



Trustees' Annual Report for the period

Period start date				Period end date			
From	01	01	2023	To	31	12	2023

Section A Reference and administration details

Charity name	Hampshire Search and Rescue
Other names charity is known by	HANTSAR
Registered charity number (if any)	1174085
Charity's principal address	c/o Search Support Unit, Hampshire & Isle of Wight Constabulary, Hamble Lane Hamble Southampton Postcode SO31 4TS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phil Harvey	Chair		
2	Tim Leather	Treasurer	Until 16/03/2023	
3	Karen Smedley	Treasurer	From 05/04/2023	
4	Stephen Baker	Secretary		
5	Ann Squires	Fundraising Officer	Until 16/03/2023	
6	Ben Goddard	Training Officer		
7	Luke Stonestreet	Operations Officer		
8	Len Bates	Membership Officer	Until 16/03/2023	
9	Steve Cole	Membership Officer	From 16/03/2023	
10	Trevor Vidler	Public Profile Officer		
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Elected at AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity is a member of the Association of Lowland Search and Rescue (ALSAR).

We operate under a MOU with Hampshire & Isle of Wight Constabulary which covers the Charity's work in assisting the Police with searches for and recovery of high risk, vulnerable, missing people.

We also support DEFRA and our local authority for major incidents such as bad weather, flooding etc.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide suitably trained and qualified volunteers who will be knowledgeable and dedicated individuals. To train and equip them to assist Police or others in search, rescue or other emergencies when required. To maintain a high level of skill and proficiency to enable these objectives to be achieved.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hampshire Search and Rescue (HANTSAR) were called out on 64 occasions in 2023, providing 16,756 hours gross volunteer time. This includes live searches, training, fundraising and management tasks.

All operational members received on-going training throughout 2023 to ensure their competencies were maintained to the high level required to achieve the Charity objectives.

The Trustees are aware of the guidance issued by the Charity Commission on public benefit, and we are satisfied the provision of volunteer search and rescue services to Hampshire & Isle of Wight Constabulary in the search for vulnerable missing persons constitutes a public benefit.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HANTSAR has developed a 5 year plan to allow it to meet the changing demands of the police and other agencies that we work with.

This will see an increase in the overall size of the team and a corresponding increase in specialist areas such as water and river bank search, working on steep or unstable ground, the use of drones and the provision of advanced pre-hospital care.

To achieve this we have had to raise significant funds, some of these are for multi-year projects such as:

- "Help Home HANTSAR" – a project to identify and develop a location for storage of equipment and training
- Replacing end-of-life vehicles

Funding for these strategic projects will mostly come from grants and major fundraising initiatives.

Summary of the main achievements of the charity during the year

Hampshire Search and Rescue (HANTSAR) were called out on 64 occasions in 2023 providing 16,756 hours gross volunteer time. This includes live searches, training, fundraising and management tasks.

HANTSAR provided a comprehensive training programme throughout 2023 for both trainee and qualified Search Technicians, as well as other key roles, thus ensuring that our volunteers continue to provide a "professional standard" search and rescue service throughout Hampshire.

The level of training, combined with the dedication of members, has enabled HANTSAR to assist Hampshire & Isle of Wight Constabulary in searching for vulnerable persons by having that expertise on scene quickly. By growing the team this year, an increase in the search response and capability has been of benefit to not only the missing person but also their families and friends who are reassured that everything is being done to find their loved ones as soon as possible.

To promote public awareness the Charity provided displays at local events. It has assisted in the administration of public events by providing marshals at carnivals and races.

With a concern for the welfare of the elderly contact continues with care homes, the area Alzheimer's Society and other dementia groups to emphasise measures that carers can take which would assist police and search teams if a vulnerable person went missing. Talks were also given to a variety of community groups throughout the year to continue to promote and raise awareness of HANTSAR and the issues of vulnerable missing persons in Hampshire.

In March, HANTSAR was the proud recipient of the Hampshire & Isle of Wight Police and Crime Commissioner's Community Volunteer of the Year award.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees deem it necessary to retain a certain level of finances from its normal fundraising activities to build up a reserve fund that ensures the future continuation of services should a shortfall in funds arise. The monies in the Reserve Fund are only drawn from unrestricted income.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funds is derived from bucket collections, talks, marshalling, donations and on occasion grants received when available for specific equipment projects. The charity also benefited in 2023 from funds donated by a textile recycling company.

Section F

Other optional information

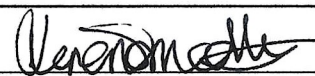
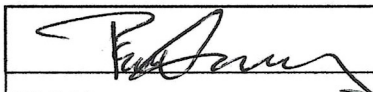
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Phil Harvey

Karen Smedley

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

16 MAY 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HAMPSHIRE SEARCH AND RESCUE

I report to the trustees on my examination of the accounts of Hampshire Search and Rescue (the charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J P Foxwell FCCA FCIE
independent-examiner.net

39 Enfield Road, Poole, BH15 3LJ

Date: 22 May 2024



Receipts and payments accounts

CC16a

For the period from	Period start	To	Period end
	01/01/2023		31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	48,390	-	-	48,390	33,120
Subscriptions	510	-	-	510	2,367
Fundraising	42,534	-	-	42,534	63,129
Sales & Training	220	-	-	220	-
Interest Received	2,349	-	-	2,349	281
Grants	20,672	13,000	-	33,672	18,060
VAT reclaim	-	-	-	-	4,617
	-	-	-	-	-
Sub total (Gross income for AR)	114,675	13,000	-	127,675	121,574
A2 Asset and investment sales, (see table).					
Sale of sat navs	162	-	-	162	-
	-	-	-	-	-
Sub total	162	-	-	162	-
Total receipts	114,837	13,000	-	127,837	121,574
A3 Payments					
Search & Rescue Activities	31,041	1,548	-	32,589	22,743
Sals & Training	10,312	-	-	10,312	5,510
Fundraising	2,382	-	-	2,382	648
Overheads & Administration	3,044	-	-	3,044	4,305
Publicity	-	-	-	-	-
Equipment	-	-	-	-	-
Insurance	8,282	-	-	8,282	6,155
	-	-	-	-	-
Sub total	55,061	1,548	-	56,609	39,361
A4 Asset and investment purchases, (see table)					
Asset Purchases	28,420	28,582	-	57,002	6,783
	-	-	-	-	-
Sub total	28,420	28,582	-	57,002	6,783
Total payments	83,481	30,130	-	113,611	46,144
Net of receipts/(payments)	31,356	- 17,130	-	14,226	75,430
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	235,894	53,250	-	289,144	213,714
Cash funds this year end	267,250	36,120	-	303,370	289,144

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Bank	267,250	36,120	-
	Cash	-	-	-
		-	-	-
	Total cash funds	267,250	36,120	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Debtors		-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

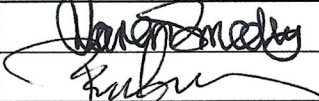
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors			
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



KAREN SMEDLEY
PHIL HARVEY

16/5/24
16/5/24