



# Trustees' Annual Report for the period

Period start date		Period end date	
From	01 01 2020	To	31 12 2020

## Section A Reference and administration details

Charity name	Hampshire Search & Rescue
Other names charity is known by	HANTSAR
Registered charity number (if any)	1174085
Charity's principal address	c/o Search Support Unit, Hampshire Constabulary, Hamble Lane
	Hamble
	Southampton
Postcode	SO31 4TS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phil Harvey	Chair		
2	Nicolette Murray	Secretary		
3	Tim Leather	Treasurer		
4	Trevor Vidler	Public Profile Officer		
5	Stephen Baker	Training Officer	01/05/2020- 31/12/2020	
6	Hazel Bates	Membership Officer		
7	Luke Stonestreet	Development Officer		
8	Ann Squires	Fundraising Officer	01/05/2020- 31/12/2020	
9	Mark Mendoza	Fundrasing Officer	01/01/2020 – 01/05/2020	
10	Alison Chestnutt	Training Officer	01/01/2020 – 01/05/2020	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity is a member of the Association of Lowland Search and Rescue (ALSAR).

We operate under an MOU with Hampshire Constabulary which covers the Charity's work in assisting the Police with searches for and recovery of high risk, vulnerable, missing people.

We also support our local authority for major incidents such as bad weather, flooding etc.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To provide professionally trained volunteers who will be knowledgeable and dedicated individuals. To train and equip them to assist Police or others in search, rescue or other emergencies when required. To maintain a high level of skill and proficiency to enable these objectives to be achieved.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Hampshire Search and Rescue (HANTSAR) were called out 96 occasions in 2020, providing almost 20000 hours gross volunteer time. In addition to live searches, training, fundraising and management tasks the team supported several COVID19 initiatives including PPE deliveries for local care homes and driver testing to keep HGV freight moving through a local international port. These activities accounted for just under another 2500 voluntary hours.

All operational members received on-going training throughout 2020 to ensure their competencies were maintained to the high level required to achieve the Charity objectives. In addition, the team developed new skills to support COVID19 deployments

The Trustees are aware of the guidance issued by the Charity Commission on public benefit and we are satisfied the provision of volunteer search and rescue services to Hampshire Constabulary in the search for vulnerable missing persons constitutes a public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HANTSAR has developed a 5 year plan to allow it to meet the changing demands of the police and other agencies that we work with.

This will see an increase in the overall size of the team and a corresponding increase in specialist areas such as water and river bank search, working on steep or unstable ground, the use of drones and the provision of advanced pre-hospital care.

To achieve this we have had to raise significant funds, some of these are for multi year projects such as:

- Help Home HANTSAR - developing a location for storage of operational equipment and training
- Replacing end of life vehicles
- Developing a county wide communications network

Funding for these strategic projects will mostly come from grants and corporate sponsorship

**Summary of the main achievements of the charity during the year**

Hampshire Search and Rescue (HANTSAR) were called out on 96 occasions in 2020 providing almost 20,000 hours gross volunteer time. This includes live searches, training, fundraising and management tasks. The team also supported community COVID-19 initiatives (delivering PPE to Care Homes and COVID testing freight drivers at the port), volunteering almost another 2500 hours.

HANTSAR provided a comprehensive training programme throughout 2020 for Trainees and Qualified Search Technicians, ensuring that our volunteers appropriately trained to continue to provide a professional search and rescue service throughout Hampshire.

The level of training, combined with the dedication of members, has enabled HANTSAR to assist Hampshire Constabulary in searching for vulnerable persons by having that expertise on scene quickly. The speedy increase in the search response and capability has been of benefit to not only the missing person but also their families and friends who are reassured that everything is being done to find their loved ones as soon as possible.

To promote public awareness the Charity provided displays at local events. It has assisted in the administration of public events by providing marshals at carnivals and races.

With a concern for the welfare of the elderly contact continues with GP surgeries, care homes, the area Alzheimer's Society and other dementia groups to emphasize measures that carers can take which would assist police and search teams if a vulnerable person went missing. Talks were also given to a variety of community groups throughout the year to continue to promote and raise awareness of HANTSAR and the issues of vulnerable missing persons in Hampshire.



**Section E****Financial review****Brief statement of the charity's policy on reserves**

The Trustees deem it necessary to retain a certain level of finances from its normal fundraising activities to build up a reserve fund that ensures the future continuation of services should a shortfall in funds arise. The monies in the Reserve Fund are only drawn from unrestricted income.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funds is derived from bucket collections, talks, marshalling, donations and on occasion grants received when available for specific equipment projects. The charity also benefited in 2020 from funds donated by a textile recycling company.

**Section F****Other optional information**

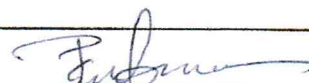
N/A

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Timothy Leather

Phil Harvey

Position (eg Secretary, Chair, etc)

Treasurer

Chair

Date

4/10/2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Hampshire Search & Rescue

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## Receipts and payments accounts

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For the period from	01 January 2020	To	31 December 2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	22,568	7,500	-	30,068	18,959
Subscriptions	2,070	-	-	2,070	1,764
Fundraising	67,544	-	-	67,544	53,255
Sales & Training	232	-	-	232	1,265
Interest Received	273	-	-	273	494
Grants	3,000	29,805	-	32,805	7,108
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>95,687</b>	<b>37,305</b>	<b>-</b>	<b>132,992</b>	<b>82,845</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>95,687</b>	<b>37,305</b>	<b>-</b>	<b>132,992</b>	<b>82,845</b>
<b>A3 Payments</b>					
Search & Rescue Activities	13,793	-	-	13,793	11,622
Sales & Training	719	-	-	719	2,134
Fundraising	2,216	-	-	2,216	-
Overheads & Administration	12,456	-	-	12,456	5,278
Publicity	-	-	-	-	180
Equipment	-	-	-	-	687
Insurance	6,014	-	-	6,014	4,816
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>35,198</b>	<b>-</b>	<b>-</b>	<b>35,198</b>	<b>24,717</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Asset Purchases	56,924	26,855	-	83,779	25,696
	-	-	-	-	-
<b>Sub total</b>	<b>56,924</b>	<b>26,855</b>	<b>-</b>	<b>83,779</b>	<b>25,696</b>
<b>Total payments</b>	<b>92,122</b>	<b>26,855</b>	<b>-</b>	<b>118,977</b>	<b>50,413</b>
<b>Net of receipts/(payments)</b>	<b>3,565</b>	<b>10,450</b>	<b>-</b>	<b>14,015</b>	<b>32,432</b>
<b>A5 Transfers between funds</b>	<b>9,133</b>	<b>- 9,133</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>104,061</b>	<b>11,895</b>	<b>-</b>	<b>115,956</b>	<b>83,524</b>
<b>Cash funds this year end</b>	<b>116,759</b>	<b>13,212</b>	<b>-</b>	<b>129,971</b>	<b>115,956</b>



## Section B Statement of assets and liabilities at the end of the period

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	116,759	13,212	-
	cash	-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>116,759</b>	<b>13,212</b>	<b>-</b>

(agree balances with receipts and payments account(s))

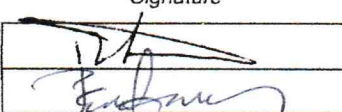
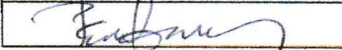
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Debtors	200	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	creditors	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Tim Leather	4/10/21
	Phil Harvey	4/10/21

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HAMPSHIRE SEARCH AND RESCUE**

I report to the trustees on my examination of the accounts of Hampshire Search and Rescue (the charity) for the year ended 31 December 2020.

### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J P Foxwell FCCA FCIE  
independent-examiner.net

39 Enfield Road, Poole, BH15 3LJ

Date: 7 October 2021