

REGISTERED COMPANY NUMBER: 06431210 (England and Wales)
REGISTERED CHARITY NUMBER: 1174069

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31 MARCH 2023
FOR**

DHAMMAKAYA NORTH UNITED KINGDOM

DHAMMAKAYA NORTH UNITED KINGDOM
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FOR THE YEAR ENDED 31 MARCH 2023

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DHAMMAKAYA NORTH UNITED KINGDOM

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims.

The purposes of the charity as set out in the governing document, memorandum, and articles of association, is to advance the Buddhist religion and in furtherance of this to promote meditation.

The word "dhammakaya" has the following meaning:

"Dhamma" - refers to the teaching of The Lord Buddha.

"Kaya" - refers to each person's physical body that contains enlightenment.

"Dhamma" and "kaya" are Buddhist terms written in the Pali language.

An explanation of the following is given:

The charities aim is to advance the Buddhist religion. This is done by holding ceremonies that include monks giving Dhamma talks mainly to promote peace and goodness in society. In addition, meditation gives people a clear rested mind aimed at spreading peace and goodness through society.

The Temple have built upon the adjustments made under the coronavirus difficulties and continue to provide meditation, ceremonies, teaching to supporters and the public using Zoom and Facebook live. Moreover, The Temple returned to face-to-face activity and being open to the public every day.

There are a few significant activities undertaken on Buddhist special days. These include using the green outside the Newcastle Temple for a food offering to the monks and for a parade with music. Several hundred people have attended the ceremony that included a food festival. These have included many people from the local community of several religious traditions not just Buddhist.

The temple organised some significant activities such as Makha Bucha day, Vesak day, Vassa day, that were also on Zoom and Facebook. There are a significant number of visitors from the Thai community. However, Makha Bucha and Vesak day continued to include a ceremony in English, meditation, and lighting of candles when most visitors were non-Thai from the local community.

The short-term aims are to maintain relationship with present members and regular meditators.

The long-term aims are to create a model Buddhist Temple that can be used as a blueprint for future Temples to follow. The Newcastle Temple has been designed as a model Buddhist Temple that will please both Asian and European people. Thus, all visitors should feel at ease and appreciate the serenity and calm atmosphere.

Significant activities

The main activities undertaken in relation to the purposes of the charity are as follows:

Newcastle Temple activities

The Temple is open to the public 365 days a year.

Each day supporters may follow activities on Zoom and Facebook live. Monks, Temple's staff, and visitors participate in morning and evening chanting followed by meditation. Visitors are made welcome at breakfast and lunch that are followed with a blessing by the Monks. The main ceremony is held on the first Sunday of the month. Annual ceremonies are held for Kathina, Makha Bucha day, Vesak day and other Buddhist special days with invitations made to the local community. Meditation classes are held each week on Tuesday, Thursday, Saturday, and Sunday.

There is a well-maintained dormitory and washing facilities that are well used. There are good car parking facilities and a green in front of the Temple that is available for ceremonies.

Monks visited outside organisations to demonstrate meditation. These include schools, public and private organisations.

DHAMMAKAYA NORTH UNITED KINGDOM

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

OBJECTIVES AND ACTIVITIES

Public benefit

Public benefit is at the heart of what it means to be a charity. Two key principles define this area:

1. There must be identifiable benefits.
2. The benefits must be to the public.

The trustees must carry out the following:

1. Review the activities undertaken for the public benefit.
2. State whether they have complied with this duty.

The main activities undertaken to further the charities purposes for the public benefit are as follows:

When lockdowns are eased, the Temple at Newcastle is open 365 days of the year with all visitors given a warm welcome. The monks perform morning and evening chanting followed by meditation.

A monthly ceremony is held during the early hours of the first Sunday of every month. This finishes about lunch time and attracts approximately 20 visitors. The ceremony is conducted in Thai and English.

Our method of meditation is simple and non-intrusive, suitable for persons of any faith. Each week meditation classes are held on Tuesday, Thursday, Saturday, and Sunday.

The Trustees have reviewed the activities undertaken for the public benefit and confirm their compliance with this duty.

Volunteers

When it is possible, volunteers visit the Temple at Newcastle every day of the year to cook food, offer food to monks, help with cleaning and renovation, and help with ceremonies. Volunteers give many hours of their time each week and over the year four volunteers helped with cooking. In addition, a further five volunteers helped the Temple. The Trustees would like to thank the volunteers for their hard work.

New meditation hall building project.

The planning application process is continuing. Our Temple building at Newcastle has significant history that requires careful planning. Our application design includes the use of architectural glass that is sympathetic to the existing building. The aim is to add to the overall building bringing both reception and meditation area filled with natural light for the benefit the community.

DHAMMAKAYA NORTH UNITED KINGDOM

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The Newcastle Temple activities during the year included the following:

The Temple is open to the public 365 days of the year.

Each day starts with morning chanting and meditation that is followed by a food offering to the monks, breakfast, and a blessing from the monks. Members of the public are given a warm welcome and invited to join Temple's staff and volunteers for breakfast.

Lunch includes a food offering to the monks. Members of the public are welcome to attend and have lunch that is followed by a blessing from the monks.

Evening chanting takes place that is followed by meditation. The public are welcome to attend.

The blessings from the monks are chanted in the traditional Pali Buddhist language.

Buddhist special days are celebrated where visitors receive a blessing from the monks and food is provided free of charge.

Meditation classes are held on Tuesday, Thursday, Saturday, and Sunday. These attract approximately 33 participants every week.

The first Sunday of the month ceremony starts during the early hours and finishes at lunch time. This attracts approximately 20 people with the dormitory used.

Regular events were held at the Temple including:

Event	Participants
Tuesday meditation classes	10
Thursday meditation classes	8
Saturday meditation classes	5
Sunday meditation classes	10
Makha Bucha Day (Online)	30
Visaka Puja Day (Online)	40
Daily Food Offering	10
Kathina Ceremony	400
New Year Retreat	40

When possible, visits by Monks, Temple staff and Volunteers were made to Edinburgh, Carlisle, Doncaster, York, Banbury, London, Manchester, Prudhoe, Newcastle, Tyne and Wear and Whitehaven to carry our ceremonies with meditation. Each event was attended by an average 10 participants.

FINANCIAL REVIEW

Financial position

Donation income exceeded expenditure with an increase in bank balances.

The Trustees would like to thank all those that donated.

DHAMMAKAYA NORTH UNITED KINGDOM

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

FINANCIAL REVIEW

Reserves policy

The Trustees have reviewed reserves as follows:

The amounts are rounded for clarity.

The maintain a financial cushion, the charity will keep four months average expenditure in reserve. This amounts to £54,000 that will be kept in the bank current account to cover points when the day-to-day timing of expenditure is ahead of income to prevent the account going overdrawn.

The amount committed in case repairs and maintenance are needed to our old church building is £60,000 and for replacement of motor vehicle is £20,000.

Further details of reserves at 31st March 2023:

	Exclude from reserves	Reserves
Total funds		1,106,000
Tangible fixed assets not available for general purposes	698,000	
Committed if emergency repairs are needed to the old church building	60,000	
and for replacement of motor vehicle	20,000	
Committed for construction of new meditation hall building and dormitory in the existing building	270,000	(1,048,000)
Actual reserves		<u>58,000</u>
Amount required by the reserves policy		<u>54,000</u>
Excess		<u>£4,000</u>

Action will be taken on the excess.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The governing document is The Memorandum and Articles of Association. This is a company limited by guarantee and not having a share capital. The governing document was registered at Companies House on 19th November 2007.

During July 2017 the name of the company was changed to Dhammakaya North United Kingdom. Amended Memorandum and Articles of Association were filed at Companies House on 31st July 2017.

The name change better describes the geographical area of charitable operations. The Memorandum and Articles of Association better describe the charitable activities.

Recruitment and appointment of new trustees

New trustees are chosen for their skills, respect of Buddhism and suitability to work as a member of the team of trustees.

DHAMMAKAYA NORTH UNITED KINGDOM

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The Trustees with the title "Phra" in their name are Buddhist monks. Usually, monks ordain after graduation from university and having gained work experience. They thus possess good organisational skills in managing temple property.

Temple activities

Monks and Temple staff consult daily to make things run efficiently.

Induction and training of new trustees

The Charity Commission Publication "The Essential Trustee: what you need to know, what you need to do" has been summarised into both English and Thai. This has been read by all Trustees and discussions held between the Trustees to reinforce understanding of the main points.

The summary document will be given to all new Trustees with discussions being held between the new and existing Trustees.

Wider network

The group of UK and Europe-wide Temples meet every three months. The meeting includes decision making over the purchase of buildings for new Temples and agreement of the cash flows for the Global Buddhist Network satellite channel.

Related parties

The Dhammakaya Foundation in Thailand has a large modern Buddhist Temple in Bangkok. Monks and Temple staff attend training at this facility before joining temples in the UK. The Global Buddhist Network GBN satellite channel 24-hour daily broadcast is prepared from a Temple in the USA. Dhammakaya North United Kingdom does not make any payment to Dhammakaya Foundation for the GBN satellite channel content.

The Dhammakaya Foundation in Thailand have not given any money to / or received any money from Dhammakaya North United Kingdom.

Dhammakaya North United Kingdom. Newcastle Temple. DNUK. Dhammakaya International Society of the United Kingdom. London Temple. DISUK. Dhammakaya Europe International. Manchester Temple. DEI and Meditation Centre Glasgow. Scotland Temple. MCG. The trustees of DNUK are also trustees of DEI and DISUK. Three trustees of DNUK are also trustees of MCG.

Payments of £20,737 were made to Nordrhein Temple to assist in buying the building. Payments of £5,330 were made to Buddhist organisations.

Payments amounting to £9,240 were made to DISUK towards the Buddhist manuscript research project and E U Property funds.

The above was disclosed in £35,307 grants to institutions.

Receipts of £16,957 were received from DEI as a reimbursement and included in income.

DHAMMAKAYA NORTH UNITED KINGDOM

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06431210 (England and Wales)

Registered Charity number

1174069

Registered office

Dhammakaya Meditation Centre
Church Street
Hebburn
Newcastle
Northumberland
NE31 1DR

Trustees

Mr T Chitvicheankul
Phra P Choompolpaisal
Phra N Thanissaro
Phra W Treenet
Phra V Vingvorn

Sole Trader
Minister of religion
Minister of Religion
Minister of Religion
Minister of Religion

Company Secretary

Phra P Choompolpaisal

Independent examiner

Mr Kimti

Accountants

Brentwood Accounting and Tax

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 2nd May 2023 and signed on its behalf by:



Phra P Choompolpaisal - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DHAMMAKAYA NORTH UNITED KINGDOM**

Independent examiner's report to the trustees of Dhammakaya North United Kingdom ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

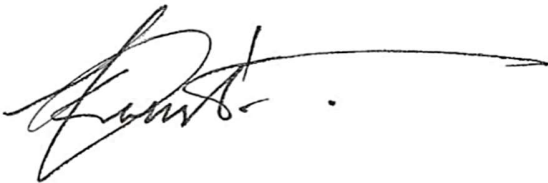
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Mr Kimti

DHAMMAKAYA NORTH UNITED KINGDOM

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2023**

		2023 Unrestricted funds	2022 Total funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies		214,850	485,034
Bank interest received		<u>449</u>	<u>12</u>
Total		215,299	485,046
 EXPENDITURE ON			
Charitable activities			
General		<u>174,066</u>	<u>374,969</u>
NET INCOME/(EXPENDITURE)		41,233	110,077
 RECONCILIATION OF FUNDS			
Total funds brought forward		<u>1,064,668</u>	<u>954,591</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>1,105,901</u></u>	<u><u>1,064,668</u></u>

DHAMMAKAYA NORTH UNITED KINGDOM

BALANCE SHEET AT 31 MARCH 2023

		2023 Unrestricted funds	2022 Total funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	7	698,711	686,653
CURRENT ASSETS			
Cash at bank and in hand		414,010	383,019
CREDITORS			
Amounts falling due within one year	8	(6,820)	(5,004)
NET CURRENT ASSETS		<u>407,190</u>	<u>378,015</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		1,105,901	1,064,668
NET ASSETS		<u>1,105,901</u>	<u>1,064,668</u>
FUNDS			
Unrestricted funds	9	1,105,901	1,064,668
TOTAL FUNDS		<u>1,105,901</u>	<u>1,064,668</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on 2nd May 2023 and were signed on its behalf by:

W= WBM Pw. Oluwan

Phra P Choompolpaisal -Trustee

The notes form part of these financial statements

DHAMMAKAYA NORTH UNITED KINGDOM

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023**

		2023	2022
	Notes	£	£
Cash flows from operating activities:			
Cash generated from operations	1	<u>50,126</u>	<u>114,671</u>
Net cash provided by (used in) operating activities		<u>50,126</u>	<u>114,671</u>
 Cash flows from investing activities:			
Purchase of tangible fixed assets		<u>(19,135)</u>	<u>(11,272)</u>
Net cash provided by (used in) investing activities		(19,135)	(11,272)
 Change in cash and cash equivalents in the reporting period		30,991	103,399
 Cash and cash equivalents at the beginning of the reporting period		<u>383,019</u>	<u>279,620</u>
 Cash and cash equivalents at the end of the reporting period		<u>414,010</u>	<u>383,019</u>

The notes form part of these financial statements

DHAMMAKAYA NORTH UNITED KINGDOM

**NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023**

**1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM
OPERATING ACTIVITIES**

	2023	2022
	£	£
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	41,233	110,077
Adjustments for:		
Depreciation charges	7,077	7,077
(decrease) / increase in creditors	<u>1,816</u>	<u>(2,483)</u>
Net cash provided by (used in) operating activities	<u><u>50,126</u></u>	<u><u>114,671</u></u>

DHAMMAKAYA NORTH UNITED KINGDOM

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2023**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Fundraising and Temple activities	12	10
Governance and Temple activities	<u>4</u>	<u>4</u>
	<u>16</u>	<u>14</u>

No employees received emoluments more than £60,000.

Monks live together in a community of monks at the Temple with accommodation, food and travel costs provided by the Temple.

Temple staff are religious workers and live together within a community with accommodation, food and travel costs provided by the Temple.

The National Minimum Wage Act 1998 Section 44A does not apply to the circumstances above. Each monk or religious worker receives either £150 or £200 each month to assist with certain personal items.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds
	£
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>485,046</u>
Total	
EXPENDITURE ON	
Charitable activities	
General	<u>374,969</u>
Total	<u>110,077</u>
NET INCOME/(EXPENDITURE)	
RECONCILIATION OF FUNDS	
Total funds brought forward	954,591
TOTAL FUNDS CARRIED FORWARD	<u><u>1,064,668</u></u>

DHAMMAKAYA NORTH UNITED KINGDOM

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2023**

6. CORONAVIRUS

The Trustees would like to thank all those that assisted the Temple through the coronavirus difficulties.

7. TANGIBLE FIXED ASSETS

	C, Freehold property £	0: Fixtures and fittings £	04 Motor vehicles £	Totals £
COST				
At 1 April 2022	685,308	44,466	35,512	765,286
Additions	<u>1,800</u>	<u>17,335</u>	<u>-</u>	<u>19,135</u>
At 31 March 2023	<u>687,108</u>	<u>61,801</u>	<u>35,512</u>	<u>784,421</u>
DEPRECIATION				
At 1 April 2022	32,333	18,000	28,300	78,633
Charge for year	<u>2,777</u>	<u>4,000</u>	<u>300</u>	<u>7,077</u>
At 31 March 2023	<u>35,110</u>	<u>22,000</u>	<u>28,600</u>	<u>85,710</u>
NET BOOK VALUE				
At 31 March 2023	<u>651,998</u>	<u>39,801</u>	<u>6,912</u>	<u>698,711</u>
At 31 March 2022	<u>652,975</u>	<u>26,466</u>	<u>7,212</u>	<u>686,653</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Accrued expenses	<u>6,820</u>	<u>5,004</u>

9. MOVEMENT IN FUNDS

	At 01.04.2022 £	Net movement in funds £	At 31.03.2023 £
Unrestricted funds			
General fund	1,064,668	41,233	1,105,901
TOTAL FUNDS	<u>1,064,668</u>	<u>41,233</u>	<u>1,105,901</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	215,299	174,066	41,233
TOTAL FUNDS	<u>215,299</u>	<u>174,066</u>	<u>41,233</u>

DHAMMAKAYA NORTH UNITED KINGDOM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 MARCH 2023

9. MOVEMENT IN FUNDS – continued

Comparatives for movement in funds

	At 01.04.2021 £	Net movement in funds £	At 31.03.2022 £
Unrestricted Funds			
General fund	<u>485,046</u>	<u>374,969</u>	<u>110,077</u>
TOTAL FUNDS	<u><u>485,046</u></u>	<u><u>374,969</u></u>	<u><u>110,077</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>532,728</u>	<u>407,460</u>	<u>125,268</u>
TOTAL FUNDS	<u><u>532,728</u></u>	<u><u>407,460</u></u>	<u><u>125,268</u></u>

10. RELATED PARTY DISCLOSURES

The main Dhammakaya Temple in Thailand train monks and temple staff as religious workers that move to the following Temples:

Dhammakaya North United Kingdom. Newcastle Temple. DNUK. Dhammakaya International Society of the United Kingdom. London Temple. DISUK. Dhammakaya Europe International. Manchester Temple. DEI and Meditation Centre Glasgow. Scotland Temple. MCG. The trustees of DNUK are also trustees of DEI and DISUK. Three trustees of DNUK are also trustees of MCG.

Payments of £20,737 were made to Nordrhein Temple to assist with purchase of the Temple building. Payments of £5,330 were made to Buddhist organisations.

Payments amounting to £9,240 were made to DISUK towards the Buddhist manuscript research project and E U Property funds.

The above was disclosed in £35,307 grants to institutions.

Receipts of £16,957 were received from DEI as a reimbursement and included in income.

DNUK has not sent any money to the main Temple in Thailand.

DHAMMAKAYA NORTH UNITED KINGDOM
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	189,467	485,034
Gift aid receipts	8,426	-
Dhammakaya Europe International reimbursement	16,957	-
Bank interest received	449	12
	<u>215,299</u>	<u>485,046</u>
Total incoming resources	215,299	485,046
EXPENDITURE		
Charitable activities		
Welfare and wages to monks and temple staff	20,917	22,597
Rates and water	3,856	3,720
Education and training	9,005	4,923
Light and heat	18,341	11,663
Telephone	1,368	1,619
Postage and stationery	392	345
Sundries	565	227
Food	8,353	7,906
Cleaning	1,098	840
Accountancy	3,597	2,880
Insurance	885	190
Travel	19,654	5,219
Motor expenses	6,900	5,113
Repairs and maintenance	17,563	2,013
Ceremony expenses	2,800	1,129
Rent	6,150	4,800
Independent examination	1,062	1,124
Freehold property depreciation	2,777	2,777
Plant and machinery depreciation	300	300
Fixtures and fittings depreciation	4,000	4,000
Bank charges	189	1,270
Grants to institutions	35,307	284,581
Licences and legal	4,917	3,385
Office and general administrative expenses	2,925	3,473
Other professional services	1,145	(1,125)
	<u>174,066</u>	<u>374,969</u>
Total resources expended	174,066	374,969
Net income/(expenditure)	<u>41,233</u>	<u>110,077</u>