



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	04	2022		31	03	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anthony Pedder	Chair		
3	Roger Dyson			
4	Chris Booth			
5	Kelly Griffiths			
6	Delroy Hall			
7	Jan Hedge			
8	Rachel Medina			
9	Andrew Walker			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CIO Foundation Constitution
How the charity is constituted	CIO
Trustee selection methods	By resolution of the charity Trustees (paragraph 10 of constitution)

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief and prevention of physical and mental hardship suffered by individuals inside and outside of the workplace through the provision of listening and chaplaincy services through South Yorkshire.

The provision of confidential pastoral care and support to individuals inside and outside of the workplace suffering difficulties in their everyday life throughout South Yorkshire.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Services provided by the charity benefit those members of the public who engage with those organisations through whom the charity works, which, in the view of the Trustees, complies with the guidance issued by the Charity Commission on public benefit.

Our main activities have been providing pastoral care services. We partner with organisations to help them create an environment of holistic well-being that facilitates positive mental health for the people within their care and responsibility, supporting individuals within those organisations in times of bereavement, work and home-life stress, personal and/or community crisis. Our services have provided a mix of informal, relationship-building support and more formal, appointment-based services, to provide a range of access points to the individuals needing support. We are a confidential, independent, listening ear providing emotional, mental health and/or spiritual support as a one-off or on a continuing basis. We also provided listening and reflective sessions for small groups in a number of our Partner Organisations.

Organisations for which we provide our services include Hospices, Sports Clubs, Businesses and Engineering, South Yorkshire Fire & Rescue, Schools including 6th form, GP Practices, Specialist Charities. Our services are for staff, patients, family members, students, adults and children dependent on the organisation context.

In addition, we provided Training not only for our volunteers, but also for individual beneficiaries and organisations wanting to access our Listening and well-being approach as well as our Chaplaincy training.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In this financial year we had partnerships with a total of 61 organisations, which totalled 118 different services, 18 of which were new in this period. Our team of volunteers and staff completed over 3,000 formal listening appointments, 500 significant conversations and a huge number of contacts/brief chats with over 1300 direct beneficiaries, plus a wider number of people attending events which we led and/or participated in, e.g. Hospice Light Up a Life Services; funerals and Remembrance events; meals, memorials, celebrations. In addition to these ongoing partnership relationships, we also responded to 5 new organisations requests for support following Critical Incidents, 4 of which were death by suicide.

In addition, and as part of, providing the above services we delivered the following training events, developing the skills of our volunteers, as well as individuals from other community groups, to enhance their ability to support others who are experiencing difficulties.

40 people trained in Listening Skills (levels 1, 2 and 3)

6 people trained in Chaplaincy Skills

Our Co-CEOs also spoke at a number of events on the importance of listening in different life scenarios in addition to writing articles on different aspects of wellbeing and strategies for different life situations.

Section E**Financial review**

Brief statement of the charity's policy on reserves

To build reserves where possible in order to cover contingencies, building on the low level of reserves we have been able to create so far using 6 months as a target reserve amount.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are grateful to the Trusts and individual Donors who have given funding this year to enable us to continue and grow our services. Also to a growing number of our Partner Organisations who have been able to make financial contributions towards the costs of the services provided for them.

Grants have been awarded from Cutlers Company Charitable Trust, Garfield Weston Foundation, The Harry Bottom Charitable Trust, James Neill Trust Fund, Wesleyan Foundation Fund, The Earl Fitzwilliam Charitable Trust, Facey Family Trust.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s) Anthony Pedder

Andrew Walker

Position (eg Secretary, Chair, etc)

Trustee

Date

22 - 12 - 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

South Yorkshire Chaplaincy and Listening Service

No (if any)

1174021

Receipts and payments accounts

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For the period from	01-Apr-22	To	31-Mar-23
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Section A Receipts and payments

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Training Income	3,130	-	-	3,130	3,610
Partnership and Funding Income	191,136	10,000	-	201,136	146,775
Gifts Received	9,817	1,811	-	11,628	8,079
Other Income	6,153	-	-	6,153	11,847
Gift Aid Rebate	2,600	-	-	2,600	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	212,836	11,811	-	224,647	170,311
A2 Asset and investment sales,					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	212,836	11,811	-	224,647	170,311
A3 Payments					
Advertising and Media	194	485	-	679	3,006
Training Expenses	5,704	1,829	-	7,533	2,722
Fees	5,661	84	-	5,745	1,279
Salaries	177,353	22,161	-	199,514	124,633
Broadband & IT	2,979	1,470	-	4,449	4,895
Rent, Rates, Gas and Electric	9,664	6,835	-	16,499	12,795
Insurance	1,805	-	-	1,805	1,590
Ongoing Office costs	5,231	180	-	5,411	1,053
Stationery	1,028	-	-	1,028	30
Sundry expenses	541	-	-	541	849
Sub total	210,160	33,044	-	243,204	152,852
A4 Asset and investment					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	210,160	33,044	-	243,204	152,852
Net of receipts/(payments)	2,676	- 21,233	-	- 18,557	17,459
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	32,122	33,950	-	66,072	-
Cash funds this year end	34,798	12,717	-	47,515	66,072

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash Funds this year	34,798	12,717	-
		-	-	-
	Total cash funds	34,798	12,717	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

B3 Investment assets

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0

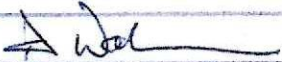

B4 Assets retained for the charity's own use

	Fund to which asset belongs	Cost (optional)	Current value (optional)
Laptops	General	0	0
Office Equipment	General	0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

B5 Liabilities

	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Andrew Walker	15/8/23
	Tony Pedder	2/8/23

Independent examiner's report to the trustees of South Yorkshire Chaplaincy & Listening Service

I report to the trustees on my examination of the accounts of the South Yorkshire Chaplaincy & Listening Service (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Adam Claydon FMAAT

Peach Wilkinson Ltd
78 Cross Hill
Ecclesfield
Sheffield
S35 9TU

Date: 30 June 2023