



Trustees' Annual Report for the period

From		Period start date			To	Period end date		
		01	April	2020		31	03	2021

Section A Reference and administration details

Charity name Friends of Bodelwyddan

Other names charity is known by

Registered charity number (if any) 1173995

Charity's principal address Bodelwyddan Village Hall

Ronaldsway

Bodelwyddan

Postcode

LL18 5TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Mainon	Chairman		
2	James Warner			
3	Joseph George	Treasurer		
4	Patricia Chapman	Secretary		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Fellow Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are nominated based on their proven and consistent involvement with the communities that they choose to serve. A desire to improve the lives of all within the community irrespective of any potential differentiating life factor is essential.

The charity will nominate, interview and invite trustees to join the board only as potential trustees emerge from the charities day to day activities.

The trustees will attempt to recruit trustees with the necessary skill and qualifications to ensure the charity is as resilient and productive day to day, as it can be.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the benefit of the inhabitants of Bodelwyddan and the neighbourhood without distinction of sex or of political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees believe that both our purposes satisfy both elements of the public benefit requirement. The direct benefits which flow from purpose one include improved community engagement of the very young in the community and those of more advanced years. The latter age group requiring more engagement following the announcement that as of 23rd March 2020, the United Kingdom will enter a period of lockdown to help contain the Covid 19 pandemic. The charity assisted those shielding and most vulnerable with the collection and purchasing of both medication and essential groceries.

There is no private benefit flowing from this purpose.



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Section D Achievements and performance

Funding was secured from our colleagues at Co-op via the Co-op customer loyalty card scheme whereby three local charities are selected for community support for a financial year. This funding (which proved to be flexible following the Covid outbreak) was originally to help renovate the kitchen at the hall. The funds are still within the charity but were invaluable in helping the charity to get through the pandemic.

Section D	Achievements and performance
<p>Summary of the main achievements of the charity during the year</p>	

Section E

Financial review

Brief statement of the charity's policy on reserves	The charity has enough reserves for twelve months of operation.
Details of any funds materially in deficit	
Further financial review details (Optional information)	
<p>You may choose to include additional information, where relevant about:</p> <ul style="list-style-type: none"> the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy adopted. 	The principal source of funds come from grants and donations.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Mainon	
Position (eg Secretary, Chair, etc)		
Date	31 07 2021	

Friends of Bodelwyddan

Income & Expenditure Account

Year Ended 31st March 2021

	2021	2020
Income		
Co-op LCF	£1,684.13	£0
Centre Rent	£0	£1,173.00
Town Council	£0	£1,171.26
Covid Credits	£1,635.55	£20.71
	<u>£3,319.68</u>	<u>£2,364.97</u>
 Expenditure		
Bank Charges	£69.00	£70.00
Utilities	£367.74	£1,712.24
Furnishings	£0	£712.16
Community Shopping	£1,776.05	£0
Subscriptions	£0	£8
	<u>£2,212.79</u>	<u>£2,502.40</u>
 Surplus/ (deficit) on Centre Activities	 £1,106.89	 (£137.43)

Friends of Bodelwyddan

Statement of Assets & Liabilities

Year Ended 31st March 2021

	2021	2020
Bank Balance	<u>£2,217.35</u>	<u>£1,110.46</u>
Represented By:		
Opening Balance	£1,110.46	£1,247.89
Surplus/(deficit) on Centre Activities	<u>£1,106.89</u>	<u>(£137.43)</u>
	<u>£2,217.35</u>	<u>£1,110.46</u>

Chairman
Richard Mainon CFP, FPFS

Treasurer
James Warner

Certified to be in accordance with the books, bank statements, vouchers and information present.