

Annual Report - Daddys With Angels

Registered Charity 1173978

2022/2023 1st October to 30th September inclusive

Compiled by Daniel Hill MBE

CEO Daddys With Angels

To be filed by 01.08.2024

Treasurer:

Ms L.Scully

54 Ash Rise

Kingsthorpe

Northampton

NN2 8SB

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Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To relieve the suffering and emotional distress amongst persons suffering bereavement, but not exclusively male family members following the loss of a child/children but not exclusively by providing advice, support, and information.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>What the charity does:</p> <ul style="list-style-type: none"> • General Charitable Purposes • Education/training • The Advancement of Health or Saving of Lives • Disability <p>Who the charity helps:</p> <ul style="list-style-type: none"> • Children/young People • Elderly/old People • People With Disabilities • Other Charities or Voluntary Bodies • Other Defined Groups • The General Public/humankind <p>How the charity helps:</p> <ul style="list-style-type: none"> • Provides Advocacy/advice/information • Other Charitable Activities <p>Where the charity operates:</p> <ul style="list-style-type: none"> • Throughout England and Wales

Financial review

Review of the charity's financial position at the end of the period		Most successful financial period in the charity's history
Statement explaining the policy for holding reserves stating why they are held		£32000 has been ringfenced to finance two more bereavement gardens within Wigan MBC and Northants BC
Amount of reserves held		£32000
Reasons for holding zero reserves		
Details of fund materially in deficit		
Explanation of any uncertainties about the charity continuing as a going concern		None foreseen

The charity's principal sources of funds (including any fundraising)		Individual grant applications
A description of the principal risks facing the charity		None at present

The period overview:

The charity entered the period on a high despite the gloomy economic forecasts and the cost-of-living crisis. The majority of DWA income generation is achieved by grant bids and corporate funding and as such we as an organisation were confident, we could weather the storm and emerge stronger as a support organisation whilst maintaining the growth from 2021/22.

Behind the scenes our 'ambassador' programme has gained momentum with both James Thompson and Mike Challinor joining Steven Daly as regional ambassadors and their efforts to promote DWA as a support resource has surpassed all our expectations. Current membership at 1.10.23 has shown an increase of 3.7% which is 1.7% above predictions and shows the organisation reaching farther than anticipated.

Our community events programmes have also expanded with the help of a grant from The National Lottery of £8,300 to purchase additional equipment and a trailer. The DWA Trike also visits the events to create awareness and footfall for families and whilst the younger family members are kept active on the DWA equipment the volunteers can speak to bereaved families who may never have had the opportunity to talk about their journeys or accessed support previously.

Our continued relationship with Wigan MBC and in particular the Mayoral Charity has increased during this period. Being the Mayoral Charity for Mayor Yvonne Klieve resulted in a massively generous donation more than £21,000. Added to this the award of European Charity of The Year by the DHL Heart Awards added a further £21,000 to the DWA account. We are hugely grateful to both funders and as such the charity is secure financially for a further five years.

The period was capped off by our first black tie awareness event held in Bolton in August. It was our founders dearest wish before he sadly passed that all his volunteers from around the world could come together to show appreciation for over a decade of volunteering and having spoken with the trustees it was decided that we were able to hold this event. The press coverage and social media exposure has since led to donations far exceeding the expenditure to make the event happen. We are at the time of writing looking to host these events annually to continue the awareness and profile expansion. We will continue to do this at 'cost price' as the goal is awareness rather than fund generation and a chance for as many bereaved families and sponsors to come together despite the current cost of living strains that we are all feeling.

Our seamstresses continue to volunteer their time and considerable skills to make burial gowns for families with over 100 gowns being made and sent to those in need free

of charge during this period. DWA will always be thankful to these ladies who give their time freely to ease the suffering of parents and families when it is most needed.

The DWA admin and graphics teams continue to display what true charity is all about helping members for free via posts, private messaging and producing graphics to commemorate the special days of the lives we celebrate and honour for all members. As we have always done, DWA remains a completely free to use service with no member of DWA being paid or indeed claiming expenses. It is truly one of the last 100% voluntary charities left and we are proud that it is this way.

Financial overview



Starting cash on hand	£ 35,635.72	Starting date			Oct 2022	Cash minimum balance alert			£ 2,000.00				
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
Cash on hand (beginning of month)	£ 35,635.72	£ 35,628.72	£ 35,621.72	£ 30,632.35	£ 30,801.91	£ 21,210.25	£ 33,101.50	£ 30,405.34	£ 30,398.34	£ 31,431.98	£ 75,051.10	£ 70,599.10	
Cash Receipts													
Grants												£ 8,300.00	£ 8,300.00
Bank Interest			£ 17.63			£ 13.56			£ 15.64			£ 31.70	£ 78.53
Private Donations				£ 176.56	£ 15.34	£ 86.23				£ 279.80	£ 750.00	£ 23.62	£ 1,331.55
Vigan MBC						£ 12,000.00							£ 12,000.00
Vigan Mayoral Charity										£ 21,869.21			£ 21,869.21
Groundworks (Tesco)									£ 1,125.00				£ 1,125.00
DHA awards										£ 21,477.11			£ 21,477.11
Owner contributions													£ -
Other receipts													£ -
Total Cash Receipts	£ -	£ -	£ 17.63	£ 176.56	£ 15.34	£ 12,099.79	£ -	£ -	£ 1,140.64	£ 43,626.12	£ 750.00	£ 8,355.32	£ 66,181.40
Total Cash Available	£ 35,635.72	£ 35,628.72	£ 35,639.35	£ 30,808.91	£ 30,817.25	£ 33,310.04	£ 33,101.50	£ 30,405.34	£ 31,538.98	£ 75,058.10	£ 75,801.10	£ 78,954.42	
Cash Paid Out													
Advertising													£ -
Event Equipment											£ 3,895.00		£ 3,895.00
Trailer											£ 1,300.00		£ 1,300.00
FX payment charge	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 2.00	£ 24.00
Bank Account charges	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 60.00
Meals and entertainment													£ -
Charity events			£ 5,000.00				£ 2,450.00						£ 7,450.00
Travel flights					£ 9,600.00								£ 9,600.00
Office/IT expenses						£ 201.54	£ 239.16		£ 100.00				£ 540.70
Supplies (not in COGS)													£ -
Subtotal	£ 7.00	£ 7.00	£ 5,007.00	£ 7.00	£ 9,607.00	£ 208.54	£ 2,696.16	£ 7.00	£ 107.00	£ 7.00	£ 5,202.00	£ 7.00	£ 22,869.70
Loan principal payment													£ -
Capital purchases													£ -
Other start-up costs													£ -
To reserve and/or escrow													£ -
Owners' withdrawal													£ -
Total Cash Paid Out	£ 7.00	£ 7.00	£ 5,007.00	£ 7.00	£ 9,607.00	£ 208.54	£ 2,696.16	£ 7.00	£ 107.00	£ 7.00	£ 5,202.00	£ 7.00	£ 22,869.70
Cash on hand (end of month)	£ 35,628.72	£ 35,621.72	£ 30,632.35	£ 30,801.91	£ 21,210.25	£ 33,101.50	£ 30,405.34	£ 30,398.34	£ 31,431.98	£ 75,051.10	£ 70,599.10	£ 78,947.42	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

DADDYS WITH ANGELS (DWA)

On accounts for the year
ended

2022/2023

Charity no
(if any)

1173978

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12/07/2024

Name:

Anita Allerton

Relevant professional
qualification(s) or body
(if any):

AAT Level 4 Diploma in Professional Accounting

CIMA Advanced Diploma in Management Accounting (CIMA Adv Dip MA)

Address:

14 Jackswood Avenue, Ellesmere Port, CH65 3BT