

St. Peter's Church, Kington



Becoming the people God calls us to be  
Loving  
God,  
Serving  
People,  
Growing  
Community



**Annual Report for the**  
**St Peter's, Kington APCM.**  
**21<sup>st</sup> May 2023**

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## **Letter from the Vicar**

Dear friends,

In the busyness of life, it is all too easy to forget to pause and recognise all that God has been doing among us. Reading through the annual report, is always a great reminder of some of the highlights of this last year. I thank God for all that is happening in the life of St Peter's. It is a huge privilege to work alongside so many wonderful people of God and I'm encouraged by the signs of his work in our community:

- The re-emergence of our 'House of Prayer' focus,
- The new people that are joining our church.
- The new families that are joining in with many of our church activities, events, and services. In particular:
  - The joy of seeing the growth in the young people who help lead the Simply Celebrate service.
  - The new children joining Sunday School.
- The many people who have been blessed by our serving people ministries in this country and abroad.
- The growing number of volunteers (over 100) that we have supporting so many of our ministries here in church and the community.
- And more...

We've been blessed to have Alison Abbott join us in this last year and we look forward to her being ordained priest on 2<sup>nd</sup> July and the extra good news is that she will be joining us full time after that.

We also look forward to welcoming Matthew Arnold as a new curate that will be joining us this July. He, his wife Lynn and their son Clement live in Butlers Marston and Matthew will be commuting from there.

I am always grateful to all the clergy and lay people on our leadership teams, for the wisdom and energy that they bring to the church.

There is a lot to give thanks for... We are blessed here at St Peter's with a great church family who are becoming the people God calls us to be. We are seeing people maturing in the Christian faith, serving those in need and growing closer in fellowship. And in all this, God is adding to our numbers.

Thank you all for the time, talents, money, and energy that you give in serving God and people.

**Barry Jackson**

# St Peter's Vision & Values

## Vision

Being a Christian is about following Jesus; drawing close to him, learning from him, and serving like he served, all as part of a Christian community. As we do this together, we grow to realise more of our potential, we never arrive, but we can always get closer to who we could be. So, simply stated, the vision of St Peter's is:

**Becoming the people God calls us to be.**

And we aim to help one another do that by focussing on the things we see the church doing in the Bible; Loving God, Serving People and Growing Community



### **Loving God**

We want to help one another experience the love and power of God, growing in our awareness of His love for us and learning to take time just to be with him.

We also want to help one another learn more about God; the history of his interaction with humanity, the richness of our inheritance in the Bible, the guidance he has given and still gives today and more.

### **Serving People**

We aim to help one another identify and develop our gifts and talents and enable each of us to serve where God is calling us to make a difference. We work together to identify the needs of the people in our village to find ways that we can help.

### **Growing Community**

We work on being a community where relationships are real and supportive, where all are welcomed and can feel at home as part of our church family. We want to grow in our love for one another as a community and we want that love and hospitality to overflow to the wider village community.

### **Becoming who God calls us to be.**

We believe if we focus on growing the church in these areas then we'll provide the right environment for making new

disciples, helping every member to grow in faith, in service and in belonging. Together becoming the people that God calls us to be.

## Values

Our values are like a 'highway code' by which we all journey together and hopefully avoid accidents, or road rage! 😊

We feel that the guidance St Paul gave the church in Colossae outlines a set of values to which we aspire. We do not always get it right, but they are a good target for which to aim:



*"... clothe yourselves with compassion, kindness, humility, meekness, and patience. Bear with one another and, if anyone has a complaint against another, forgive each other; just as the Lord has forgiven you, so you also must forgive. Above all, clothe yourselves with love, which binds everything together in perfect harmony. And let the peace of Christ rule in your hearts, to which indeed you*

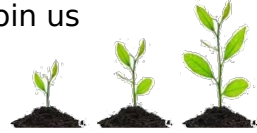
*were called in the one body. And be thankful. Let the word of Christ dwell in you richly; teach and admonish one another in all wisdom; and with gratitude in your hearts sing psalms, hymns, and spiritual songs to God. And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him."*  
(Colossians 3:12-17)



# St Peter's Community

We believe God's plan for changing our world involves him helping people (through all their highs and lows, joys and sorrows, happiness, sadness, anger, and grief) to become all that he calls them to be. And, whilst on their own journey, helping others to do the same.

We welcome anyone who would like to join us on our journey. We all have a part to play helping one another and in sharing the love of God with our community and the wider world.

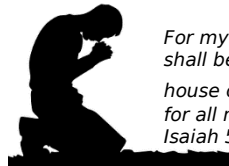


on  
in  
love



The following pages on 'Loving God', 'Serving People', 'Growing Community' and 'Becoming' give ideas of how we aim to help people on their journey in each of those areas.

We surround all that we do with prayer and our hope is that St Peter's community would grow to become a house of prayer and blessing.



For my  
shall be  
house  
for all n  
Isaiah 5

**We are all individuals and will all relate to things differently. However, you choose to journey with us, you are welcome to engage with as much, or as little of this as you like.**

Jesus said that he came that we may have life and have it abundantly. Our prayer for you as you join us on our journey is that you would find your life overflowing with the abundant love of God and that you would know eternal life as something beautiful that starts now in this life and goes on for ever.

God bless you,

**St Peter's Leadership Team**





# Loving God Ministries

Helping one another to grow in the **knowledge** and love of God; Father, Son, and Holy Spirit.

We know that people encounter God and learn in many different ways, so we continue to offer different services, prayer meetings, groups, events, and courses to help people on their journey.



## St Peter's Church House of Prayer

A year on from emerging from the pandemic, our **House of Prayer** ministries are slowly restarting and beginning to take on a new shape.

There is a new digital prayer group that was set up and is led by Barbara Essex. Alison Abbot has established a prayer station in the sanctuary, we had the prayer tent back up during Holy Week, and new patterns of prayer are being tried out.



We continue to explore a vision of what it means for the church to be and to be known as a House of Prayer and Blessing. Prayer in the life of the church has continued to develop over this last year.

A couple of the Home Groups are currently doing the 24-7 Lectio course on hearing God, and for the period from Ascension Day to Pentecost we are running short series of Night Prayer slots on the Livestream Facebook page.

On top of this there are prayer ministry and intercessions in church, prayer in home groups and more.

To help us re-unite and be refreshed after the challenges of COVID, we had a church away day at St Nicholas in Radford Semele in May 2022 with ReSource ministries. We spent a wonderful time worshipping, learning, praying, eating, and laughing together.

Thank you to the many people that contribute the life of prayer at St Peter's. Please pray that God would continue to lead us into a deeper and more prayerful relationship with him.



**Barry Jackson**



## Services

We have continued to develop our range of services to help people encounter God:



- 8:30am BCP communion once a month.
- 10:30am service with contemporary worship which also has communion twice a month.
- Our first Sunday services, Simply Celebrate, continues to run successfully with breakfast beforehand and a great team of local families to help run the service. Thank you to the Simply Celebrate team for the wonderful breakfasts and to our young people for all they contribute to those services. 
- In the last year we have developed our Sunday School, as an action-packed time for children, where parents drop them off at the school, and pick them up later from church. It involves construction, crafts, songs, drama, and games. This has proven very popular, and we've had a number of new people joining the service. 
- We've continued to run 'Pints of View' in the Swan once a month and this is growing in popularity.
  - Festival services, like Carols in the Market Square, continue to be major celebrations. And it was wonderful to be able to have a church full of people for the crib service again. It's the first time we've been able to run it properly since Christmas 2019.

Our services involve an incredibly large number of people that work together to organise rotas, set up, welcome, organise breakfasts, make teas and coffees, lead the prayers, lead the sung worship, offer prayer ministry, decorate the church, clean the church, etc. as well as the team that leads and preaches at services.

We can only offer the wide range of things we do because of the dedicated work of our volunteers. **You are all amazing!** Thank you to everyone involved in our services, for all that you are doing 😊

**Barry Jackson**



## **Families, youth, and children's work**

There continues to be the vision of seeing children welcomed into the church community. Families and young people are being reached out to, and the love of God shared with them through the events and services on offer. This year has seen the addition of Sunday School.

### **Simply Celebrate**



happens once a month and predominately engages the families who attend though our 'regular congregation' also seem to enjoy most of the 'all singing all dancing' approach taken in this fun act of worship! A light breakfast adds an extra incentive and flying chocolates also encourage the young at heart to participate. (Though it has been disclosed that older members of the congregation don't approve of the latter!) The service consists of drama, songs, craft/activity, talk and games and is upbeat with a celebratory vibe.

Usually, we have 5 or 6 families who attend with children and roughly 12 children who are regularly participating. It would be nice to broaden the appeal to other families in the area. Ideas would be welcome regarding how we do this.

### **Sunday School**

happens every 3<sup>rd</sup> Sunday morning at Kinton Primary School. Regular helpers are Abi Chapleo, Liz Host, AnneMarie Lando, Sarah Jackson and Elizabeth Cudworth – though she has now stepped down from her role.



The session runs for 75 minutes and attracts between 10-20 children. Songs, games, drama, talk, and crafts are involved. Whilst the school is ideal for large number of children, it can feel a bit too big when there is a smaller number. The vestry has been used twice recently for the sessions which has proved successful although one parent referred to it as a storage cupboard and not suitable for Sunday School! Again, ideas on how we increase the numbers of children attending would be welcome.

***Liz Host-Elofson***



## **Connect**

Connect has continued to meet monthly either in person or online. We have a fabulous group of young people that enjoy food together, play games and discuss various topics.

There are 6-9 young people aged 11-16 years who attend and it's always lots of fun- so if you know anyone interested in joining, please do encourage them to come along on the first Sunday of the month at 6pm!

***Sarah Jackson***

## **Faith and Life Courses**

Team: Jane Hill, Barry Jackson, Sarah Jackson, Helen Gunton

### **Foundations**

We offer "Foundations" – a 2-hour course – to all those who are planning a church wedding. We structure the session around the words spoken during the wedding service. It's intended to help couples understand a little more about the vows that they will make on their wedding day, and how the vows relate to Christian Faith. So, we cover the basics of "Who is Jesus?", "Why did he die and why is this significant to Christian Faith?", "What promises do the couple make to one another and what do the words mean?", "What does it mean when we ask for God's blessing?"

On average we get 2 – 4 couples on each course, and the feedback is positive – couples value this opportunity, making the vows much more meaningful when the Big Day comes!



***Jane Hill***

## **Following Jesus**

This was a new 3-week online course in a Bite Sized format to help people come back to the basics of discipleship.

### **Life Keys**

Life Keys is our new digital platform for sharing learning, exploring meaning, growing community, and deepening faith. It's open to people of all faiths and beliefs that want to share and grow in life skills, explore faith and work together to help build a better community.



It is a digital home for many of our Life courses (see below) as well as our faith courses.

For faith courses on Life Keys, we are offering the Lectio course on Hearing God and a series of Easter reflections that Barry wrote whilst on sabbatical last year. In the next month we will be moving the Explore course onto Life Keys.

## Life courses

The ***Finding a Job You Love*** and ***Building Lasting Relationships*** courses have both been run in the last year.



The ***Living Well*** course, which explores improving wellbeing, managing stress and building resilience, was run in a bite-sized format in the autumn and has been transferred to the Life Keys App. And in Lent this year we re-packaged the ***Difference*** course to be able to run it on the Life Keys app, and we had over 60 people join the course.

**Barry Jackson**

## The Bereavement Café

We have had a very busy 12 months with an average of 16-18 people attending each Monday Session. We have moved to the Scout Hall which has proven to be not only warmer but more accessible and a great meeting place.

The Bereavement Journey has run 3 times in the last 12 months. Questionnaires confirm that everyone is finding it very worthwhile – especially if followed twice. Every person's journey is different, and different parts of the course are relevant at different points in that journey.

The course has also been taken to Hastings House Surgery to enable staff to process their own grief and the trauma of the pandemic. It has been sad to see the toll this has taken on staff and is the least we can do to support and help in their own recovery.

Each time that we have run the course, we have been very pleased to welcome nurses from Shipston Home Nursing. In the long run we aim to provide a pastoral support service for people and families dealing with end-of-life care. It would allow us to support the bereaved in a much more personal way, having met their loved one, and being there- in those early stages of loss.

Where this has been possible, we have been encouraged by the recovery of the bereaved.

Specifically in the last 12 months, it has become increasingly obvious that anxiety is a huge part of grief- especially in the early stages. This is often over-looked. We have looked at anxiety management, and then spent the Autumn term concentrating on Building resilience and finding ways to step out of our comfort zones to re-engage with the world.

We have also met with the Palliative Care consultant at Warwick and the Wellbeing Co-ordinator to discuss what has worked well and how this type of support may be replicated elsewhere. We will also be on a new Warwickshire 'hub' directory for newly bereaved.

The most positive encouragement from the group however has been the growth of relationships and how much people have moved on during their time with us. We have had much laughter as well as tears. Overwhelmingly it is a safe place to explore our thoughts and look hopefully to a different future.

The Remembering Service on All Souls Day, run by Rev Dr Beren Hartless and The Bereavement Team was well attended by members of the café and those who had been bereaved in the last 12 months.

All of this has only been made possible by the support of Kineton PCC/ Kineton Scouts and thanks especially to a wonderful team of experienced helpers/professional volunteers.

***Dr Helen Gunton***

(Community Chaplain) On behalf of The Bereavement Team

## ***Serving People ministries***

Helping one another to identify and develop our gifts and talents in order that each of us can serve where God is calling us to make a difference.

We help one another find the areas where God has given us a passion to make a difference. Our serving people ministries are specific church activities where we work together to bless people and help bring God's kingdom here on earth.

## **World Mission Team 2023**

The World Mission Team (WMT) would like to thank Jim Saxton for his leadership of the group for several years and Ann Saxton for her contribution too. Since COVID the group has not been very active but donations from church giving have continued to the various charities we have supported previously, namely: The local branch Salvation Army, Eco-Workshop; Tools with a Mission (TWAM) and Friends of Ibba Girls School, South Sudan. Unfortunately, because our regular giving is less than previously, we have had to reduce the amount given. We have also responded to the Turkey-Syrian Earthquake by donating to the Disasters Emergency Committee using some financial reserves. In future we are investigating the Diocesan parish links scheme with Kapsabet in Kenya and a possible link up with Compassion projects in this area. Alex Gunn and Melanie Dowden will be re-forming this group in 2023 and so if you are interested in seeing how God is working in the world and sharing in this with the community here at St Peter's please let us know.

***Mel Dowden***

## **Community Projects**

Similar to the world mission's team, our community projects aim to help the church engage with its responsibilities in the world, but their focus is within the community in which we live. Community projects like these, and the many other ways in which our churches serve our communities, reflect the incarnational work that Jesus calls us to; looking to love and bless our neighbour in need. Thank you to the many people from across the benefice that give their time and effort to make them possible.

## **Fosse Foodbank**

Project Coordinator: Fiona Penson

**Core team:** Chris Cartwright, Olga Satterley, Jackie Settle, Mike Trotman

The Fosse foodbank has had another busy year with the cost-of-living crisis impacting the number of people needing to use the foodbank.

In the last 12 months we distributed 1290 food parcels, a 23% increase on the previous year. Fortunately, donations have also increased compared to last year. We weighed in more than



22000 Kg of food over the year, an 8% increase on the year before.

Our warehouse in St. Peter's church continues to operate twice a week on Monday and Thursday afternoons and we have a fantastic team of dedicated volunteers who keep the warehouse running smoothly and make sure our 4 centres keep stocked up with food.

The Kineton distribution centre is open every Thursday from 12.30 -2pm in St Peter's Church. We have a great team of volunteers who welcome people who've been referred to the foodbank, prepare food parcels and arrange deliveries.

We have a further 50 volunteers working across our 3 other centres, Southam, Wellesbourne and Bishop's Itchington, which have all seen an increase in the number of people needing food, especially in the past 6 months.

We are very grateful to all our volunteers who work hard to keep the foodbank running. We are also very grateful to everyone who has donated to our food bank and supported us during a difficult year.

More details on [www.fosse.foodbank.org.uk](http://www.fosse.foodbank.org.uk) or contact [Fiona@fosse.foodbank.org.uk](mailto:Fiona@fosse.foodbank.org.uk)

***Fiona Penson***

## **GIFT Project**



GIFT is a project that looks to help local people in need to make a fresh start by providing practical support for people in their homes, sourcing furniture and appliances, basic DIY, clearing out, cleaning and decorating, help with budgeting, mentoring support, grief counselling, and more.

We operate in Kineton and the surrounding area of South Warwickshire, providing holistic wrap-around support for people experiencing problems due to isolation, poverty, mental health and other challenges.

We work with families escaping abusive relationships, people with mental health problems, and people so overwhelmed by circumstances that they stop looking after themselves/their

accommodation, etc.

In the time she was leading the project, Fiona Scott-Dawe did some great work in getting policies and procedures in place for the project, as well as providing much needed support to a number of local people. Fiona has now stepped down from GIFT, as she is studying for a theology degree. I am very grateful for all the work she has done in developing the project.

In the last year GIFT has continued to offer practical support and had the opportunity to support several new and existing families with various urgent items of furniture, soft furnishings, white goods, decorating and home cleaning.

Huge thanks to all the volunteers that have given their time and talents to provide help with the various projects. If you'd like to get involved in this project and help in any way, then please contact me.

***Barry Jackson***

### **Cozy Café**

The Cozy Café was started by the parish council to run once a week for 3 months January – March 2023, as a warm space where people could meet for a few hours and enjoy some friendly company.

St. Peter's church offered to organise the provision of some warm soup for lunch times. Thank you to everyone from the village who volunteered to provide homemade soup for about 10 people each week. We had enough volunteers that not all were needed, and most people only had to make 1 batch.

***Mel Dowden***

### **Mothers' Union Report 2023**



The Mothers' Union is a Christian organisation supporting families worldwide. Membership is open to anyone not just mothers! Although we no longer have a "branch" of the Mother's Union (MU) here at St. Peter's, many have continued our membership of MU as diocesan members. We have continued to meet socially and have taken part in MU initiatives.

In the last year we have taken part in the following activities/events:

- Prayer – All the work of MU is underpinned by prayer!

- Sending Christmas cards for some in local prisons.
- Gifts for Mothering Sunday for those attending Coffee Tots in Coventry.
- International meal in support of MU representatives from Coventry diocese who will be travelling to Kapsabet in Kenya as part of the diocesan link scheme.
- Support for toddler group by serving refreshments.
- Social gatherings for meals at Park Farm and Sue & Mervyn's home
- Small birthday lunch for one of our senior members at her home.
- Joined with Wellesbourne MU for their informal Carol service. (We also have a copy of their programme and are welcome to join with them whenever we want).

If you are interested in finding out more about Mother's Union please speak to Jane Hill, Elizabeth Beaumont, or Melanie Dowden.

***Mel Dowden***

## **Schools**

We are very committed in our support of Kineton Primary School. We have a fantastic team of foundation governors that support the school and many other church members that volunteer as classroom helpers. We have a small team that runs regular assemblies in the school, and we welcome the school into church for festival services and the annual leavers service.



This year we also started to run festival services for the playgroup children.

A huge thank you to the many volunteers that give so much time to help the young people in our school.

# **Growing Community Ministries**



We want to grow in our love and care for one another and we want our love and hospitality to overflow to the wider village community.

We help one another to build stronger friendships and make new ones through many different activities and events.

## **Growing Community Team 2022-2023**

The Growing Community Team organise a calendar of social events and activities that help to make new friendships in our community.

There is no longer a specific Growing Communities Team, but those who are interested in the events are getting involved and helping to run and organise events.

I began in the role of Growing Communities Team leader in November 2022.

We organised Carols in Market Square in December 2022, this was not led by me but organised by other members of the Team. This was well attended, and everyone enjoyed the Mulled Wine, hot mice pies and singing carols. We raised £157 for the foodbank.

We organised several board games evenings in the year, one at Gilks Garage Café in June 2022 (that also raised £294 for the DEC Ukraine appeal) and two in the Swan Pub in December 2022 and March 2023. These were both enjoyed by those who attended, and everyone tried new games had fun.

Another event organised in March was for 'Shirley's Retirement do'. This had a large attendance, everyone enjoyed themselves and got involved- bringing lots of food for everyone to enjoy. Shirley had a great time and had chance to catch up with her friends.

This year we have again repeated our successful Curry Nights. There were 25 at the Ladies Curry night in April, but we don't yet know how many men will be at the Blokes Curry night on Tuesday 23<sup>rd</sup> May... tune in to next year's APCM to find out 😊😊

**Charlotte Wheeler**

## Other Growing Community Events

During the year there were other events designed to help bring community together, some were regular, and some were one-offs.

### Big Lunch at the Vicarage

Over the year there again were several lunches and BBQs at the vicarage for different groups in the church and sometimes for the whole church. These have been great fun with a real mix of older and younger people from our church community.

### Coronation Breakfast, activities and flower festival

There was a huge team effort to put on an amazing breakfast with a range family crafts and activities including Teddy Bear parachuting and the church looked was made to look amazing with some fabulous flower arrangements.

As well as having a lot of fun, we raised £450 which will be split between the Playgroup and the Scouts.

A massive thank you to so many people that came together and helped to make the event such a success.



## Outlook

Outlook is a great publication in the community which helps communicate the churches messages and activities to the parish and provides a forum that helps bring the wider community of the village together. There are a number of people involved from those who produce articles, design adverts, edit each edition, find the advertisers (who fund Outlook's production), and distribute it through the village each month.

Beverly Wright has continued to do a marvellous job as the editor of the magazine. Similarly, Chris Cartwright has continued to do sterling work in the role of advertising editor. Chris is stepping down from this role after many years of faithful service and we are extremely grateful for all she has done. The distribution team involves many people from the village and Alex Gunn together with Elizabeth Beaumont do a great job in organising them.

Thank you to everyone who writes, collates material, edits, and distributes the magazine. It takes a great team effort to produce and distribute Outlook.

***Barry Jackson***

### **Meeting Point Coffee Morning 22-23**

I'm pleased to report that we continue to meet on Thursday mornings in Church from 9am to 11am during Term Time. We enjoy chatting over good fresh coffee and home-made cakes and scones. Donations given at Coffee Morning goes to support local charities. There is a good mix of age groups regularly coming along, an opportunity to catch up with friends old and new. It is a time of friendship and fellowship, all are welcome.

***Sally Stanton***

# Becoming Ministries

Helping one another to become the people that God calls us to be.

## Home Groups Report for the APCM 2023

**Group Leaders: Sarah Jackson and Melanie Dowden; Chris Cartwright; Barry Jackson; Judy and Pete Ashton, Sally Stanton and Beren Hartless.**

**Groups Coordinator: Pete Ashton**

Descripti on	Each Home Group meets weekly to provide a safe environment for Christians of all ages to have fun, grow in faith, increase their confidence in participating in prayer, worship, and bible study and to be nurtured by mutual fellowship and accountability.
Points for informati on	<ul style="list-style-type: none"><li>• Groups meet weekly through most of the year on; Monday evening (two groups), Wednesday afternoon (two groups), Friday afternoon and Sunday evening. This has continued to be disrupted during the second year of the pandemic.</li><li>• There are six groups and the number of people part of a group across the whole church is around 60.</li><li>• Most of the time groups choose their own programme but at certain times all the groups follow a similar programme to promote growth and cohesion across the church.</li><li>• Being connected regularly with others and supported through the groups has had huge benefits for some people in the last year. While others have found meeting online unsatisfactory.</li><li>• Groups have followed a wide variety of study material and books.</li><li>• Groups take on projects such as leading outreach or social action programmes.</li><li>• If you want to join a group, contact Pete Ashton at <a href="mailto:pete.h.ashton@btinternet.com">pete.h.ashton@btinternet.com</a> or 01926 640981.</li></ul>

**Pete Ashton**





## **Exploring Faith 1 to 1**

Do you feel as if you are stuck in a bit of a rut with your faith? Do you wish you could grow more in your knowledge and love for God?

The Exploring Faith 1 to 1 programme is a great opportunity to ask those questions about life and the Christian faith that you've never had the chance to ask. We'd love anyone who would like to know about, or join this valuable programme, which encourages us to grow as disciples of Jesus, to come and have a chat about being matched with one of our trained mentors.

***Ministry Leader - Beren Hartless***

## **Guided Reflection**

The Guided reflection process has been designed to help people to stand back and examine their life, faith, ministries, work, etc. For those that would like to 'take stock', this process offers an opportunity to meet with one of the MLT to help you reflect on where you are with God, what you are doing in ministry and work, how you are connected in community, etc.

This could be a one-off meeting, but we expect that people will find it helpful to pause for a reflection like this every year or two.

***Ministry Leader - Beren Hartless***

# ***Resourcing Ministries***

The 'Resourcing Ministries' and the teams that oversee and underpin all that we do in our church. Looking at vision, values, policies, procedures, fabric, finance, safeguarding and more. We are very grateful to these teams for all that they do in the life of our church.

## **Core Team**

### **Clergy**

#### **Vicar**

Rev Barry Jackson

Tel: 01926 640248

#### **Curate**

Rev Alison Abbott

Tel: 07923 442970

#### **Associate Minister (part-time)**

Rev Dr Beren Hartless

Tel: 07766 086130

## **Readers**

Peter Ashton

Tel: 01926 640981

Alan Hill

Tel: 01926 641024

## **Churchwardens**

Nicholas and Alex Gunn

Tel: 01926 642589

Melanie Dowden

Tel: 01926 641417

Tim Walker

## **Administrator (part time)**

Katie Hartless Rose

Tel: 01926 641401

# PCC report 2023

## **PCC Membership**

Vicar: Rev Barry Jackson

Associate Minister: Rev Dr Beren Hartless

Curate: Rev Alison Abbott

Churchwardens: Nicholas Gunn, Alexandra Gunn, and Melanie Dowden

Deputy Churchwarden: Tim Walker

Treasurer: Sue Overland (Book-keeping)

Online access to bank accounts: Nicholas Gunn

Lay Deanery Synod Reps: Peter Ashton (10 months), Fiona Scott-Dawe (6 months), Peter Dunn

Lay Chair: Peter Dunn

PCC Secretary: Alexandra Gunn and minute secretary - Gill Hosking

Other elected members: Elizabeth Cudworth, Matt Elofson, Fiona Penson, Charlotte Wheeler (started in Autumn) and Tracy Bainton (Safeguarding Officer).

The PCC met five times in person since the last APCM and conducted other business via email. Every year, one-third of the elected PCC reach the end of their three-year term and step down, the three vacant positions are then available to those on the electoral role for election.

The PCC regularly receives reports from officers or leaders of individual activities and ministries (such as the Ministry Leadership Team).

During the year the main themes of business discussed by the PCC were:

- **Safeguarding** – A key focus remains to ensure that all those who require Safeguarding training because of their role have had that training, or are planned to have it, and that they are trained to the appropriate level.
- **Risk assessments** – The PCC has overseen the management of risk assessments for all the activities the church undertakes. Melanie has played a lead role in this.
- **Youth work:** We are seeking a new Families and Children's Worker on a half-time basis. Barry is seeking grants to help with this. We are also looking to introduce

a Soft Play area; again, grants are being sought to cover initial costs.

- **Finances:** Sue Overland stepped in as treasurer but sees her role more in book-keeping rather than providing reports to the PCC. We are still seeking someone to fulfil this role. Charity allocations were discussed. Please refer to the Treasurer's report.
- **Church Fabric and Maintenance:** - please refer to the Fabric Report.

Several other individual items of business were also discussed which are detailed in the full PCC minutes.

***Nick and Alex Gunn on behalf of the PCC***

### **Ministry Leadership Team Report**

The ministry leadership team (MLT) is a collaborative team of lay and ordained people, working together, under the authority of the PCC, to lead, envision, enable, and release all God's people for mission and ministry in the whole of life, through the local church. We meet approximately every two months.

The MLT is there to:

- listen to and discern God's will for the ministry and mission of the local church,
- enable Christians in the community to identify, resource and develop their ministry,
- develop sustainable patterns of ministry to support God's mission in the world.

During the last year we have given time to supporting Barry and Alison, and all the people in our church, and have discussed a range of things relating to our ministry and mission including reviewing the away day at Radford Semele and reinstating prayer ministry in church. We have also discussed the courses that we run each term, and supported Barry with the exciting Life Keys app he has initiated and developed.

We look forward to welcoming Matthew Arnold to join us in July.

The current MLT members (2023) are:

Barry Jackson	Peter Ashton	Lesley Turner
Judy Ashton	Melanie Dowden	Beren Hartless (Chair)

***Beren Hartless - May 2023***

## **Fabric report**

This year we carried out our usual general maintenance to the building and churchyards.

Our church architect, David Pendery, is currently working on producing drawings and a specification for the work needed to repair the vestry roof. Once this has been received, we will be obtaining quotes from several companies, and then obtaining relevant permissions and seeking any grants that may be available.

Our thanks to Steve Gayle and Tony Thorogood for their hard work in maintaining the churchyard. Thanks also to Tim Walker for his continued reliability at unlocking and locking the main church door.

Thanks also to Steve Keep for his help in repairing a few broken and slipped slates on the roof.

Items we have managed to carry out during 2022 are as follows:

- Annual fire extinguisher maintenance
- Annual PAT testing of electrical items
- Annual organ maintenance
- Annual boiler service
- Annual clock maintenance
- Lightening Conductor Assessment

***Alex & Nick Gunn***

## **Safeguarding report 2022-23**

The Church of England has published two documents which underpins the Safeguarding policy and procedures adopted and implemented by St Peter's Church.

'Promoting a Safer Church'

'Parish Safeguarding handbook'

(The Church of England House of Bishops)

The Diocesan Safeguarding Team support this work via their website <https://www.coventry.anglican.org/safeguarding>

This website contains all of the documents and paperwork required for compliance with and implementation of The Church of England Safeguarding Policy.

The Diocesan Safeguarding Team also holds regular zoom support meetings with the Parish Safeguarding Officers across the Diocese.

From January 2022, The Safeguarding Learning and Development Framework came into force and the Church is now required to have a 3 year Safeguarding Learning and Development Strategy in place.

DBS checks are required every three years and I am currently contacting those who require an update.

Safeguarding training also needs to be refreshed every three years.

We are once again at this stage and therefore most individuals are now required to complete safeguarding training.

Everyone involved in helping in any ministry of Church is required to complete **Basic training**, this can be accessed online at <https://safeguardingtraining.cofeportal.org>

I would be grateful if individuals could log on to this and follow the instructions to complete the training. The diocese will keep a record of this and therefore records will be updated accordingly, this will make life easier for individual's personal records and also church records ensuring we are up to date and compliant with training.

Individuals involved with leading teams and activities are required to also complete **Foundation training** following completion of the Basic module. Once again, I would be grateful if those individuals this applies to could access the training portal and complete the training.

Some Church Officers are also required to complete other safeguarding training such as leadership courses, Domestic abuse, Modern Slavery, radicalisation, and refugee safeguarding training.

If this is appropriate for anyone, I will contact you personally and provide you with the necessary information to access this.

Please don't hesitate to contact me if you require help and support in accessing your training requirements, I am happy to help in any way I can.

We are all unique and made in the image of God.



‘Jesus came that we might have life and have it in abundance’  
(John 10.10).

Safeguarding is at the heart of our Christian faith and therefore actions the Church takes need to ensure a safer culture by seeking to be all inclusive, promote the welfare of everyone and protect those at risk by preventing the opportunity for any form of abuse to occur.

I would like to take this opportunity to thank everyone in the Church family for all their enthusiasm and support in helping to implement and follow Safeguarding policy and procedures. It is reassuring to know we are all aiming to promote a safer church and community. Thank you.

***Tracy Bainton***  
***Parish Safeguarding Officer***  
10/05/2023

## **Electoral Roll Report 2022/23**

There hasn't been a great deal of Electoral Roll activity this year. We are still live streaming our Sunday Morning Services and some people are still opting to watch at home rather than come into the church building with the lingering aftereffects of Covid!

Some new couples have joined the church, which is lovely and even better is the growing success of Simply Celebrate on the 1<sup>st</sup> Sundays of the month which attracts many children and their parents. Also, the new Sunday School is proving popular too! We have also had many Baptisms on 1st Sundays which are always great occasions!

The overall effect on the Electoral Roll has been:

**4** people left the area and **9** new people joined which gives a nett increase of **5** and takes the Roll to exactly **100!**

***Christine Cartwright***

## **Statutory Requirements and Financial Report**

See separate report

# **Kineton PCC**

**A parish of the Edgehill Benefice**

**year to 31 December 2022**

**ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON**

**FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022**

**INDEPENDENT EXAMINER'S REPORT**

This report on the financial statements of St Peter's PCC, Kineton for the year ended 31 December 2022, which are set out on pages 1 to 7 is in respect of an examination carried out under Section 145 of the Charities Act 2011.

**Respective responsibilities**

The PCC is responsible for the preparation of the financial statements, and considers that the audit requirement of Regulation 3(3) of Section 144(2) of the Charities Act 2011 (the Act) does not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Section 145 of the 2011 Act

**Basis of Independent Examiner's report**

My examination was carried out in accordance with the General Directions of the Charity Commissioners, under Section 145(5)(b) of the Act and to be found in the guidance from the

That examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

**Independent Examiner's statement**

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed by the Independent Examiner: P Essex date: 20 May 2023

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

## FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

## RECEIPTS AND PAYMENTS ACCOUNT

		This Year				Last Year		
	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	2022 Total £	2021 Total £	Unrestricted/ Designated	Restricted
<b>RECEIPTS</b>								
Incoming resources from donors	3(a)	47,497	10	14,343	61,850	59,449	44,035	15,414
Other voluntary incoming resources	3(b)	1,649	0	5,302	6,950	14,765	3,515	11,250
Income from charitable and ancillary trading	3(c)	10,683	0	6,842	17,526	10,404	8,254	2,150
Income from investments	3(d)	0			0	54	54	0
<b>Total incoming resources</b>		<b>59,829</b>	<b>10</b>	<b>26,487</b>	<b>86,326</b>	<b>84,672</b>	<b>55,858</b>	<b>28,814</b>
<b>PAYMENTS</b>								
Grants and donations	4(a)	0	125	2,417	2,542	706	0	706
Activities directly relating to the work of the church	4(b)	65,604	0	31,357	96,961	86,537	63,648	22,889
<b>Total resources used</b>		<b>65,604</b>	<b>125</b>	<b>33,774</b>	<b>99,503</b>	<b>87,243</b>	<b>63,648</b>	<b>23,595</b>
<b>NET RECEIPTS / (PAYMENTS)</b>		<b>-5,776</b>	<b>-115</b>	<b>-7,287</b>	<b>-13,178</b>	<b>-2,571</b>	<b>-7,790</b>	<b>5,219</b>
<b>TRANSFERS between funds</b>		<b>-3,072</b>	<b>4,750</b>	<b>-1673</b>	<b>5</b>	<b>0</b>	<b>2410</b>	<b>-2410</b>
<b>CASH FUNDS b/fwd 1 January</b>		<b>23,046</b>	<b>10,084</b>	<b>57,284</b>	<b>90,414</b>	<b>92,985</b>	<b>38,510</b>	<b>54,475</b>
<b>CASH FUNDS c/fwd 31 December</b>		<b>14,198</b>	<b>14,719</b>	<b>48,325</b>	<b>77,242</b>	<b>90,414</b>	<b>33,130</b>	<b>57,284</b>
<b>STATEMENT OF ASSETS AND LIABILITIES</b>								
<b>Monetary assets</b>								
Cash in hand		0.00		14.91	14.91	405	381	24
Bank current account (HSBC)		14,192	14,719	20,858	49,769	69,217	32,250	36,967
Bank current account (HSBC)				0.00	0	0	0	0
HSBC Foodbank				27,452	27,453	20,793	0	20,793
<b>Total monetary assets</b>	5	<b>14,192</b>	<b>14,719</b>	<b>48,325</b>	<b>77,236</b>	<b>90,415</b>	<b>32,631</b>	<b>57,784</b>
<b>Other assets</b>								
Gift Aid recoverable (estimated)		7,240		1903	9,143	5,389	3,939	544
Other monies due to church	9	5336		6500	11836	0	2100	0
<b>Assets used for church purposes</b>								
Buildings under statutory trusts		Church buildings						
Church contents		Furnishings and equipment						
<b>Liabilities</b>								
Loans outstanding	7	0		13,000	13000	13,000	0	13,000
Significant creditors	8	0	0	0	0	0	0	0

APPROVED by the PCC on 20May 2023 and signed on their behalf

by Barry Jackson

signature

The notes on pages 4 to 6 form part of this financial statement

## FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

## NOTES

## 1 ACCOUNTING POLICIES

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP 2005.

These accounts include all receipts and payments for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

## Incoming Resources

## Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC

Planned (envelope or standing order) giving is only recognised when received.

Income tax recoverable on gift aid donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received.

Fundraising and similar events are accounted for gross.

## Income from investments

Interest is accounted for when received.

## Resources used

## Grants

Grants and charitable donations are accounted for when paid over.

## Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any unpaid share at 31 December is shown in these accounts as an operational (though not legal) liability.

The amount unpaid at 31 December 2022 was £nil (2021£nil).

## 2 FUND ACCOUNTING

Unrestricted Funds may be used by the PCC for any of its ordinary purposes.

Designated Funds represent unrestricted funds set aside by the PCC for specific designated purposes; they can be transferred back into general funds at the PCC's decision.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers for year £	Balance c/fwd £
Missions (10% of income and surplus)	5,844	9.83	-125	4,750	10,479
Legacies	4,241				4,241
	10,085	10	-125	4,750	14,719

Restricted Funds represent income which may be expended only on those restricted objects provided in the terms of a trust or bequest, or donations or grants received or invited for a specific purpose. These funds can only be spent on the specific purpose for which they were given. Any balance remaining unspent must be carried forward as a balance on that fund for future expenditure on that specific purpose, as redirected by agreement with donor, or returned; it cannot be absorbed into general funds.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers in year £	Balance c/fwd £
DBF fees	1,746	3,374	-4,394		726
Edgehill Benefice)	2	0	-3,071		-3,068
New Churchyard	4,626		0	-1,673	2,953
Restoration & Refurbishments	6,055	3,225	-4,854		4,426
Bell Ringers	1,942	1,231	-445		2,728
Community Events	149	0	0		149
Helping Hands/GIFT	10,452	50	-3,603		6,899
Children's Worker	1,595	738	0		2,333
Fosse Deanery	391				391
Web development		2,000	-2,785		-785
Community Blessing	1,417	0	0		1,417
Fosse Foodbank	27,573	10,627	-10,748		27,453
Fundraiser		0	0		0
Meet and Eat	401	75	-78		399
Alex Leaving gift	55	50	-105		0
Missions- special fundraising	662	5,117	-3,681		2,088
Alpha	215	0	0		215
<b>Totals for restricted</b>	<b>57,283</b>	<b>26,487</b>	<b>-33,774</b>	<b>-1,673</b>	<b>48,323</b>

The foodbank received donations of 21,552 kilograms and distributed 21,229 in the year.  
(these donations in kind are not shown above.)

The overdrawn balances were cleared in 2023



## FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

## NOTES - continued

		This Year			Last Year			
		Unrestricted Funds £	Designated Funds £	Restricted Funds £	2022 Total £	2021 Total £	Unrestricted/ Designated	Restricted
<b>3 INCOMING RESOURCES</b>								
(a)	<b>Incoming resources from donors</b>							
	Envelopes, plate and standing orders	37,514	10	1,044	38,568	39,668	39,078	590
	Gift Aid recovered	8,438		944	9,382	6,710	4,705	2,005
	Donation Box	50			50	0		
	Donations	1495		12,355	13,850	13,071	252	12,819
	Legacies	0			0	0		
		47,497	10	14,343	61,850	59,449	44,035	15,414
(b)	<b>Other voluntary incoming resources</b>							
	Grant/loans			301.60	302	5,000		5,000
	Grants and Gifts re restoration			3,000	3,000	0		
	Other grants	1,649		2000.00	3,649	6,250		6250
	Foodbank				0	3,515	3515	0
	Outreach & nurture				0	0	0	0
		1,649	0	5,302	6,950	14,765	3,515	11,250
(c)	<b>Income from charitable and ancillary trading</b>							
	Parish Magazine	6,569			6,569	5,632	5,228	404
	Fundraising, Functions and Concerts			3,468	3,468	0		
	Fees- Kineton	4,114		3,374	7,488	4,772	3,026	1,746
		10,683	0	6,842	17,526	10,404	8,254	2,150
(d)	<b>Income from Investments</b>							
	Interest	0			0	54	54	
		0			0	54	54	0
	<b>Total incoming resources</b>	59,829	10	26,487	86,326	84,672	55,858	28,814
		Unrestricted Funds £	Designated Funds £	Restricted Funds £	This Year 2022 Total £	Last Year 2021 Total £	Unrestricted/ Designated	Restricted
(a)	<b>4 RESOURCES USED</b>							
	<b>Grants</b>							
	Charitable donations		125	0	125	706		706
	Outreach			2,416.58	2,417	0		0
	Nurture				0	0	0	
		0	125	2,417	2,542	706	0	706
(b)	<b>Activities directly relating to the work of the church</b>							
	Clergy expenses	1,800			1,800	1,650	1,650	
	Diocesan Parish Share	33,130			33,130	33,130	33,130	
	Worship and evangelism	5,593		10,875	16,468	14,667	5,415	9,252
	Electricity & Oil	2,609			2,609	1,353	1,353	
	Insurance	2,612			2,612	2,795	2,795	
	Regular church running expenses	6,902		7125	14,026	11,230	7,865	3365
	Church/churchyard repairs and Impro	4,932		4,854	9,786	15,383	6,651	8,732
	Fund Raising Costs	456		4109.27	4,565	120	120	0
	Diocesan share of Statutory Fees			4,394	4,394	1,540		1,540
	Parish Magazine	7,465			7,465	4,627	4,627	
	Bank Charges	106.46			106	42	42	
		65,604	0	31,357	96,961	86,537	63,648	22,889
	<b>Total resources used</b>	65,604	125	33,774	99,503	87,243	63,648	23,595

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

NOTES - continued

**5 MONETARY ASSETS**

The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated appropriately over the various funds.

**6 Benefice Accounts**

Central costs such as clergy expenses are accounted for separately. These accounts recognise each parish's share of these expenses and their contribution thereto. Any cash held in the benefice account at the year end for the benefit of each individual the parish as specified would have no material effect on these accounts.

**7 Loans**

This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment terms have been agreed.

**8 Significant Creditors**

There are no significant creditors.



**St Peter's Parochial Church Council, Kineton**  
**Annual Report for the year ended 31 December 2022**

**Reference and administration details**

**Charity name:** The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

**Registered Charity Number:** 1173954

**Charity's principal address**

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.

The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

**Names of the Charity Trustees (PCC Members) who manage the charity**

PCC members who have served at any time from 1 January 2022 until the date of this report was approved are:

**Ex Officio Members**

Incumbent	Reverend Barry Jackson
Curate	Reverend Alison Abbot
Associate Minister	Reverend Beren Hartless
Church Wardens	Melanie Dowden
Church Wardens (Fabric)	Nicholas Gunn
	(secretary to PCC) Alexandra Gunn

Treasurer	Bookkeeper Sue Overland	Vacant
Deanery Synod		Peter Ashton
		Fiona Scott-Dawe
		Peter Dunn
Elected Members		Elizabeth Cudworth
Lay Chair/ Deanery Synod		Peter Dunn
		Tracy Bainton
		Matt Eloffson
		Jill Lawrence
		Fiona Penson
		Fiona Scott-Dawe
		Linda Tribe
		Charlotte Wheseler
		Timothy Walker

resigned during year

resigned during year

resigned during year

appointed during year

Election of a PCC/deanery synod member is for three years (or less if replacing someone who has retired early).

Election of churchwardens takes place annually.

Three places are due for election.

**Bank- HSBC, 13 Chapel Street, Stratford upon Avon, CV37 6ET**

**Independent Examiner-P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD**

**Structure, governance and management**

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is also a registered charity.

The method of appointment of PCC members is set out in the church representation rules.

All church attendees are encouraged to register on the electoral roll and are eligible to stand for election to the PCC. PCC members are fully briefed on current PCC issues at the first meeting of the new PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibility has delegated responsibility for various aspects of parish life to sub-committees.

These committees, which include worship, mission and outreach, fabric and finance are all responsible to the PCC and report back to it at regular intervals so that their activities can be discussed as necessary by the full PCC.

The full PCC met 5 times this year: February, May, July, September, and November.

The PCC has reviewed the risks facing the church, including types of risk, potential impact on the church and means of mitigating these risks. Systems and procedures have been put in place to mitigate identifiable risks, and the PCC will continue to review risks on an on-going basis.

The PCC is required to prepare financial statements for each financial year which give a true and fair view of the affairs of the church and its incoming resources and the application of those resources for the financial year.

In preparing these financial statements the PCC will select suitable accounting policies and apply them consistently and will make judgements and estimates that are prudent and reasonable.

The PCC is responsible for maintaining proper accounting records and for safeguarding the assets of the church.

**Standing Committee**

The committee consisted of the Rev Barry Jackson, the churchwardens and the treasurer.

The committee has the authority to transact the business of the PCC, and tend to meet one or two weeks before PCC meetings.

**Aim and purposes**

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent the Reverend Barry Jackson in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Page 6

**Objectives and activities**

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable people to live out their faith as part of our parish community, through

- worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

**Achievements and performance**

We hope you have enjoyed reading about these in the preceding pages.

**Volunteers**

So many people in the church contribute to the ministry of the church in time and money, and the only way that we are able to do the things we do is through the efforts of the church members. So thank you to all of you for your ministry here.

**Financial Review**

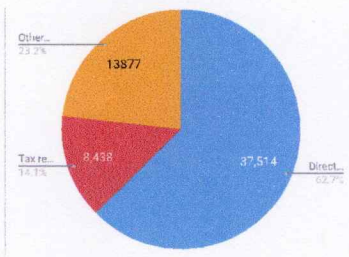
The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects). Unrestricted income is what is given for the regular ministry of the church.

Our budgets for the year anticipated a deficit on our unrestricted funds and as was anticipated that we would need to access our prior year reserves to meet this

Unrestricted £	2022	2021	2020
Income	59829	55857	66332
Expenditure	65623	63648	65030
Surplus	-5794	-7791	8910

Direct giving	63%	37,514
Tax reclaimed	14%	8,438
Other income	23%	13877
		59,829



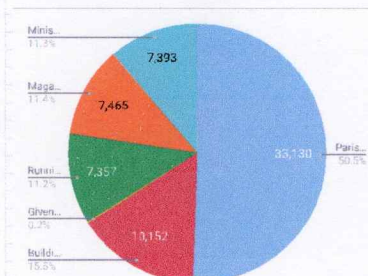


The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously. There is also a small amount of income from wedding and funeral fees. Included in other income is a legacy of £4,240 which the PCC have set aside to carry out repairs to the chancel windows.

Parish Share	50%	33,130
Building costs	15%	10,152
Given away	0%	125
Running costs	11%	7,357
Magazine	11%	7,465
Ministry costs	11%	7,393
		65,623

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The following chart shows how the money is spent.



#### Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension and central costs of the vicar and curate.

#### Building Costs

This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting and insurance.

#### Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad. £4,750 has been set aside for the current year, but not yet allocated.

#### Running costs

This covers the cost of admin salaries plus associated costs of the parish office.

#### Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year, and is distributed free to every house in the parish.

#### Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

#### Reserves and Cash Flow

The PCC held free reserves of £14,192 at 31 December 2022: this equates to 4+ months unrestricted payments.

This is larger than we would otherwise expect to retain, so as to enable us to continue and expand our ministry in children's and youth work over the next three years.

In addition the PCC is actively planning to complete restorative work and to refurbish the church building to future needs, for both the church's ministry and also for community needs.

<b>ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON</b>			
<b>FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022</b>			
<b>INDEPENDENT EXAMINER'S REPORT</b>			
This report on the financial statements of St Peter's PCC, Kineton for the year ended 31 December 2022, which are set out on pages 1 to 7 is in respect of an examination carried out under Section 145 of the Charities Act 2011.			
<b>Respective responsibilities</b>			
The PCC is responsible for the preparation of the financial statements, and considers that the audit requirement of Regulation 3(3) of Section 144(2) of the Charities Act 2011 (the Act) does not apply.			
Section 145 of the 2011 Act			
<b>Basis of Independent Examiner's report</b>			
My examination was carried out in accordance with the General Directions of the Charity Commissioners. under Section 145(5)(b) of the Act and to be found in the guidance from the			
That examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.			
<b>Independent Examiner's statement</b>			
In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.			
Signed by the Independent Examiner: P Essex date: 20 May 2023			
Name and address of the Independent Examiner: Paul Essex FCCA			
Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD			