

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, KINETON

England & Wales · Charity number 1173954

Details

Other names	KINETON PCC
Status	Registered
Legal form	Other
Registered	2017-07-26
Register	View on the Charity Commission register

Contact

Address	St. Peters Church Warwick Road Kineton Warwick CV35 0HN
Phone	01926640248
Email	vicar@edgehillchurches.org
Website	edgehillchurches.org

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL.

Activities: We are a parish church whose purpose is to bring glory to Christ, growth to the church and good news to the community. We provide services of worship, children's and youth groups, social action projects. We are part of Fosse Foodbank, and provide marriage preparation and lif supporting courses.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£150,587	£161,420	-	-
2024-12-31	£139,777	£134,806	-	-
2023-12-31	£122,964	£113,482	-	-
2022-12-31	£86,326	£99,503	-	-
2021-12-31	£84,671	£87,242	-	-
2020-12-31	£110,831	£100,905	-	-

Trustees

Name	Role	Appointed
Rev BARRY JAMES JACKSON	Chair	2010-04-25
ALEXANDRA MARY GUNN		2017-04-23
Charlotte Helene Wheeler		2023-05-21
Dr FIONA SUSAN PENSON		2017-04-23
Elizabeth Anne Host		2023-11-14
Katherine Isabella Hartless Rose		2023-05-21
Melanie Jane Dowden		2017-04-23
Michael Alan Lawrence		2023-05-21
NICHOLAS DAVID GUNN		2017-04-23
PETER JOHN DUNN		2015-06-01
REV Berengaria Isabella de la Tour Hartless		2018-07-17
Rev Alison Belinda Abbott		2022-11-06
Rev Matthew Timothy Robert Arnold		2023-09-19

Accounts

The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton

Reports & Accounts

Financial Year Ending 31/12/2025

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Legal & Administrative Details

Charity Name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton

Charity Number: 1173954

Charity Address: The Vicarage,
Warwick Road,
Kineton
Warwick CV35 0HW

Trustees:

- Barry Jackson
- Beren Hartless
- Alison Abbott
- Matthew Arnold
- Melanie Dowden
- Nicholas Gunn
- Alex Gunn
- Michael Lawrence
- Peter Dunn
- Elizabeth Host Elofson
- Katie Hartless Rose
- Fiona Penson
- Charlotte Wheeler
- Matt Chapleo
- Lesley Turner

Independent Examiner: Phil Ingle

Trustees Report

Objects of the charity

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent, the Reverend Barry Jackson, in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

When planning our activities for the year, we have considered the commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable people to live out their faith as part of our parish community, through: a) worship and prayer, learning about the love of God and helping people develop their understanding and trust in Jesus b) provision of pastoral care for people living in the parish c) missionary and outreach work. To help facilitate this work, we must maintain and improve the church's fabric to meet the needs of present and future generations.

It has been a year with some significant challenges and changes, but also a year where God has been doing some amazing things among us

Over this last year there have been many highlights, including:

- We've had many new families join our Lego churches in Kineton and Warmington
- We've had younger people (17–18-year-olds) who attended enquirers courses in 2025.
- The young people in the church and school put on an amazing 'Spring Fling' concert

Our community action projects have continued to grow. The foodbank has broken records once again with over 1810 food parcels distributed this year (just under 5 a day). Food donations are down though, and we are frequently making appeals for more food. Please do keep the foodbank in your prayers.

The GIFT project has had a busy year too. They've supported families with white goods, furniture, household items, practical help, budgeting advice and support in family court.

Through our community action projects, and our children and families work, and the many courses we run, we have new people joining our church. And we are growing younger; I remember a joyful moment after one of the all age services last year when I realised that was one of the oldest people at the service!

All the above is only possible because of the amazing teams of volunteers we have in the church who give their time, talents, energy and money to enable us to do all that we are doing.

In planning the activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial Review

The accounts for the year are divided into "unrestricted" and "restricted" income. Unrestricted income is money given for the regular ministry of the church and is shown in these accounts within the "General Fund". Restricted income is money given for specific purposes and is shown within appropriate "Funds" such as "Bells" fund. A further subcategory of "unrestricted" funds known as "designated" is used for activity across the wider benefices and mission giving to other charities.

Unrestricted General Fund Analysis:

The accounts show the "unrestricted" and "designated" funds generated a deficit based on receipts and payments of £19,330 for the year. This was largely due to exceptional expenditure on urgent repairs needed on the vestry roof (total £33,461). Two grants totalling £10,504 were received for this, and fund transfers from the Restoration Fund (a restricted fund) helped to make up the difference, but it still left the "unrestricted" and "designated" funds with a net deficit by £5,349.

General Fund "unrestricted" Opening Balance:	£19,820
General Fund "unrestricted" Closing Balance	£14,732
General Fund "unrestricted" Deficit for the year:	£5,088

General Fund Income:

General Fund donations down by £3,993 (9%) on last year.

General Fund Gift Aid down by £7,869 on last year. (this is largely due to the 2024 figures including £6,659 Gift Aid from 2023).

General Fund Total Income (shown in the table below as "unrestricted receipts") was £105,012 (including £8,073 from Edgehill and Dasset Magna benefices). This is up £25,335 on last year. (mainly due to a contribution of £18,240 towards the vestry roof repairs received from the Kineton Church Houses charity).

General Fund Expenditure:

Diocesan Quota (shown in the table below as "Governance Costs") is £1,101 less than last year.

Gross cost of Children's Worker salary/pension £14,328 is partially offset by £5,000 grant from the Diocese and donations of £897.

The total Staff Costs figure of £26,158 also includes Administrator costs and clergy expenses funded through the "designated" Benefice funds (Edgehill and Dasset Magna).

General Fund Total Expenditure (shown on the table below as "unrestricted payments") was £124,342. This is up £33,061 on last year, largely due to the vestry roof repairs.

General Fund Transfers, summary:

General Fund, to Mission Giving 10% Fund:	£4,810
General Fund, to Edgehill Benefice Fund:	£5,100
Donations Towards Youth Worker Fund, to General Fund:	£5,897

Restricted Funds Analysis:

The Bells fund made a donation of £500 to the General fund (as the Bell ringers kindly agreed to make a contribution to Church for use of the Tower and to contribute to utility costs).

Fund for donations and grants towards Children's Worker Employment has carry over of £5,000 from grant received 31 December 2024 for staff costs in 2025.

Edgehill Benefice Fund continued to receive income from all 6 churches (total for the year was £5002. Outgoings covered clergy expenses and part of Administrator salary.

Meeting Point Fund collected £3,136 (including Gift Aid) from generous donations at the weekly Thursday coffee morning and donated £1566 to charities (with a further £1,570 to be distributed in 2026).

Mission Giving 10% Fund 2024 donated £5,818 to local and international charities in line with the strategy agreed by the PCC.

Fosse Foodbank Fund has a separate Bank Account and new Savings Account. Receipts were £25,371, (down £7,181 on last year, mainly due to a one off £10,000 donation last year) and expenditure £23,252, (down £4,191 on last year) leaving it with a balance of £33,848 (up £2,296 on last year). Expenditure included £4,364 on Food Purchase, and £5,089 on Voucher Purchases

The Community Blessing fund was closed and the balance of £1,387 transferred to the GIFT fund

Restricted Funds had an Opening Balance of £66,037, and a Closing Balance of £60,554, the reduction explained by transfers from Restoration Fund to General partially offset by the donations held in Events and Projects fund.

Funds in Deficit

There are no funds in deficit

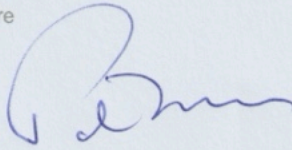
Reserves Policy

The charity aims to hold a minimum of £22,500 (which is approximately 3 months of expenditure) as unrestricted cash, so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of £20,288 (with an additional £1,510 of Gift aid to be claimed in 2026)

Signature

This report was approved by the trustees, and is signed on their behalf by:

Name PETER DUNN

Signature 

Date 17/5/26

Independent Examiners Report

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton ('the charity') for the year ended 31/12/2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

While I have no concerns in connection with the examination, I would remind trustees of the following:

- 1) The importance of retaining receipts for all payments, including charitable donations which may have been recorded as requiring no receipt.
- 2) The importance of retaining quotations and proposals for items of expenditure of a significant amount. I suggest over £1,000.
- 3) The reserves policy should be reviewed annually to ensure not only that the policy being met, but that amounts stated in the policy are representative of the expenditure requirements.

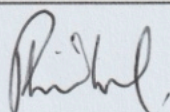
I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Details

Name: Phil Ingle

Address: Valentine Cottage, Banbury Street, Kineton, Warwickshire, CV35 0JU

Name PHIL INGLE

Signature 

Date 13.5.26.

Receipts & Payments Statement

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	51,810	25,415	77,226	80,533
Grants	12,354	10,075	22,429	22,645
Charitable Activities				
Event Income	5,705	2,883	8,588	7,747
Gift Aid	9,184	5,457	14,642	19,335
Investments				
Bank Interest	0	177	177	0
Trading Activities				
Rental Income	0	0	0	0
Sales	0	0	0	0
Other				
Loans Received	0	0	0	0
Other Income	25,958	1,568	27,525	9,518
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	105,012	45,576	150,587	139,777
Payments				
Charitable Activities				
Activities	1,091	1,052	2,143	2,610
Admin	5,129	892	6,021	5,094
Advertising	0	0	0	0
Bank Charges	50	42	92	147
Event Costs	380	4,362	4,742	4,716
Gifts Given	5,818	2,914	8,731	18,177
Other Expenditure	10,795	11,672	22,467	27,941
Premises	47,862	9,008	56,870	15,893
Staff Costs	26,158	7,137	33,295	32,068
Governance Costs				
Governance Costs	27,059	0	27,059	28,160
Other				
Fixed Asset Purchases	0	0	0	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	124,342	37,078	161,420	134,806
Net Receipts / Payments (before transfers)	-19,330	8,498	-10,832	4,971
Fund Transfers In	25,600	28,301	53,900	21,878
Fund Transfers Out	11,619	42,281	53,900	21,878
Net Movement of Cash Funds	-5,349	-5,483	-10,832	4,971
Total Cash Funds Brought Forward	25,638	66,037	91,674	86,704
Total Cash Funds Carried Forward	20,288	60,554	80,842	91,674

Represented By

General (Unrestricted)	14,732	0	14,732	19,820
Bells (Restricted)	0	3,719	3,719	3,440
Bereavement Cafe (Restricted)	0	549	549	17
Community Events (Restricted)	0	230	230	230
DBF share of fees (Restricted)	0	652	652	228
Digital Church (Restricted)	0	2,178	2,178	3,771
Donations towards Children's Worker Employment (Restricted)	0	0	0	5,000
Benefice - Edgehill (Designated)	295	0	295	0
Benefice - Dassett Magna (Designated)	451	0	451	0
GIFT (Restricted)	0	12,129	12,129	10,113
Village Lunch (Restricted)	0	88	88	211
Meeting Point (Thursday Coffee Morning) (Restricted)	0	1,570	1,570	0
Events and Projects Donations (Restricted)	0	5,592	5,592	320
Mission Giving 10% 2024 (Designated)	0	0	0	5,818
Mission Giving 10% 2025 (Designated)	4,810	0	4,810	0
Churchyard Extension (Restricted)	0	0	0	808
Restoration Fund (Restricted)	0	0	0	8,958
Fosse Foodbank (Restricted)	0	8,671	8,671	31,552
Foodbank Savings (Restricted)	0	25,177	25,177	0
Community Blessing (Restricted)	0	0	0	1,387
Mission Giving 10% 2023 (Designated)	0	0	0	0

Statement of Assets and Liabilities

	Unrestricted	Designated	Restricted	2025 TOTAL	2024 TOTAL
Monetary assets					
Cash In hand				0	0
Bank current account (HSBC)	14,732	5,556	26,707	46,995	60,122
HSBC Foodbank			33,848	33,848	31,552
Total monetary assets	14,732	5,556	60,555	80,843	91,674
Other assets					
Gift Aid recoverable (estimated 2025 Q4 to be claimed in 2026)				1,510	2,403
Other Liabilities					
Loans outstanding				13,000	13,000

Asset & Liability Statement

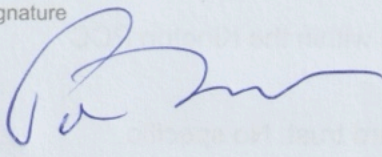
Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)	14,732	0	14,732	19,820
Bells (Restricted)	0	3,719	3,719	3,440
Bereavement Cafe (Restricted)	0	549	549	17
Community Events (Restricted)	0	230	230	230
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Digital Church (Restricted)	0	2,178	2,178	3,771
Donations towards Children's Worker Employment (Restricted)	0	0	0	5,000
Benefice - Edgehill (Designated)	295	0	295	0
Benefice - Dasset Magna (Designated)	451	0	451	0
GIFT (Restricted)	0	12,129	12,129	10,113
Village Lunch (Restricted)	0	88	88	211
Meeting Point (Thursday Coffee Morning) (Restricted)	0	1,570	1,570	0
Events and Projects Donations (Restricted)	0	5,592	5,592	320
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Mission Giving 10% 2025 (Designated)	4,810	0	4,810	0
Churchyard Extension (Restricted)	0	0	0	808
Restoration Fund (Restricted)	0	0	0	8,958
Fosse Foodbank (Restricted)	0	8,671	8,671	31,552
Foodbank Savings (Restricted)	0	25,177	25,177	0
Community Blessing (Restricted)	0	0	0	1,387
Mission Giving 10% 2023 (Designated)	0	0	0	0

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name PETER DUNN

Signature 

Date 17/5/26

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Incoming Resources

Voluntary Income and capital resources: Collections are recognised when banked Planned giving is only recognised when received

Income tax recoverable on gift aided donations is recognised when the income is received. Grants and legacies to the PCC are accounted for when received. Fundraising and similar events are accounted for gross.

Resources Used

Grants: Grants and charitable donations are accounted for when paid over

Activities directly related to the work of the church: The diocesan parish share is accounted for when payable.

Monetary Assets: The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated separately over the various funds

Donations towards Children's Worker Employment: Regular designated donations and grants received during the year. A transfer out was made to offset this cost in the General Fund.

Benefice Accounts: Includes central costs such as clergy expenses and Administrator salary. These accounts recognise each parish's share of these costs and their contribution to them.

Mission Giving 10% Each month 10% of all donations is set aside for subsequent gifting to external charities. The balance from 2024 was gifted during 2025.

Fosse Foodbank: This has two separate Bank Accounts, but is included within the Kineton PCC responsibility and annual report.

Loans: This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment has been agreed.

Significant Creditors: There are no significant creditors

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	19,820	96,939	106,297	4,270	14,732
Total	19,820	96,939	106,297	4,270	14,732
Designated					
Benefice - Edgehill (Designated)	0	5,002	9,807	5,100	295
Benefice - Dasset Magna (Designated)	0	3,071	2,420	-200	451
Mission Giving 10% 2024 (Designated)	5,818	0	5,818	0	0
Mission Giving 10% 2025 (Designated)	0	0	0	4,810	4,810
Mission Giving 10% 2023 (Designated)	0	0	0	0	0
Total	5,818	8,073	18,045	9,710	5,556
Unrestricted Total	25,638	105,012	124,342	13,980	20,288
Restricted					
Bells (Restricted)	3,440	1,588	809	-500	3,719
Bereavement Cafe (Restricted)	17	1,118	990	404	549
Community Events (Restricted)	230	665	665	0	230
DBF share of fees (Restricted)	228	2,883	2,459	0	652
Digital Church (Restricted)	3,771	0	1,594	0	2,178
Donations towards Children's Worker Employment (Restricted)	5,000	897	0	-5,897	0
GIFT (Restricted)	10,113	1,421	793	1,387	12,129
Village Lunch (Restricted)	211	135	258	0	88
Meeting Point (Thursday Coffee Morning) (Restricted)	0	3,136	1,566	0	1,570
Events and Projects Donations (Restricted)	320	8,065	2,432	-361	5,592
Churchyard Extension (Restricted)	808	0	2,259	1,451	0
Restoration Fund (Restricted)	8,958	120	0	-9,077	0
Fosse Foodbank (Restricted)	31,552	25,371	23,252	-25,000	8,671

Accounts

The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

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Charity Number: 1173954

Charity Correspondence Address: The Vicarage,
Warwick Road,
Kineton
Warwick
CV35 0HW

Trustees: Barry Jackson
Beren Hartless
Alison Abbott
Matthew Arnold
Melanie Dowden
Nicholas Gunn
Alex Gunn
Michael Lawrence
Peter Dunn
Elizabeth Host Elofson
Katie Hartless Rose
Fiona Penson
Charlotte Wheeler
Tim Walker (Resigned 31/12/2024)

Independent Examiner: James M Synge

Lockwood House
Kineton
Warwickshire
CV35 0NS

Trustees Report

Objects of the charity

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent, the Reverend Barry Jackson, in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Summary of the charity's main activities and achievements

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable people to live out their faith as part of our parish community, through:

- a) worship and prayer, learning about the love of God and helping people develop their understanding and trust in Jesus
- b) provision of pastoral care for people living in the parish
- c) missionary and outreach work

To help facilitate this work, we must maintain and improve the church's fabric to meet the needs of present and future generations.

To further the above objects and vision, the charity's main activities and achievements are summarised below.

God has been doing amazing things among us during the year, with many new people joining church services and activities.

Highlights include:

- We've had lots of new families join the toddler soft play
- Lego church has been a massive hit on Sunday School days, with many new families joining
- Our youth groups, Connect (13-18 year-olds) and 10:10 (10-12 year-olds), are growing. Two of our older youth group were baptised and confirmed during the year.
- From babies and toddlers to teenagers, we are now working with over 50 young people.
- We had over 20 adults join us over the three times we ran 'Explore' (our enquirers course), during the year.
- The number of people attending our home groups continues to grow, with excellent feedback from those who engaged in the discussions on the Lent book 'God Soaked Life'
- The Bereavement Journey course has been run every term, with new people being helped to join the Bereavement Café community

Our community action projects have continued to be in demand. The food bank has broken records again this year, and we frequently had to appeal for more food. Please keep the food bank in your prayers.

The GIFT project has supported several new families and provided ongoing support for existing clients. These include several Afghan refugee families.

Through the courses we put on, the community action projects we run, and our work with children and families, we have new people joining our church. As God adds to our number, it allows us to do even more to serve our community.

All of the above is only possible because of the fantastic teams of volunteers we have in the church who give their time, talents, energy and money to enable us to do all that we are doing.

Financial Review

The accounts for the year are divided into "unrestricted" and "restricted" income.

Unrestricted income is money given for the regular ministry of the church and is shown in these accounts within the "General Fund".

Restricted income is money given for specific purposes and is shown within appropriate "Funds" such as "Bells" fund.

Unrestricted General Fund Analysis:

The accounts show the General Fund generated a small surplus during the year. However, there is an outstanding transfer of £2,207 of Gift Aid money due to the Foodbank's bank account, from the general fund. This results in the following:

General Fund Opening Balance:	£19,471
General Fund Closing Balance (adjusted):	£17,613
General Fund Deficit for the year:	£1,858

General Fund Income:

General Fund donations up 12% on last year.

General Fund Gift Aid up £7,140 on last year. However, this is due to

- a) the £2,207 that should be in Foodbank Fund,
- b) ExpensePlus enabling quarterly claims not annual. 2023 full year claimed as usual, plus 9 months of 2024 in this accounting year. 2025 claims will therefore be less than 2024.

Last year, the "Other" line within General Fund benefitted from transfer of money from the Benefice Account (This year in Benefice Fund), and rebate from the cost of the printer.

General Fund Total Income £74,759 less £2,207 = £72,552 which is level on last year

General Fund Expenditure:

Diocesan Quota £4,710 less than last year, due to support towards Children's Worker

Gross cost of Children's Worker £14,803. However, this is partly offset by regular donations and a £4,895 grant from the Diocese. These are shown in Fund Transfers, and reduce the real cost to £8,745

Last year, General Fund paid for Administrator and Organist costs on one line item. This year the Administrator costs have been accounted for in the Benefice Fund

Last year, General Fund charged for Clergy expenses. This year these have been accounted for in the Benefice Fund

General Fund Total Expenditure £68,072, £6,144 less than last year

General Fund Transfers, summary:

General Fund, to Mission Giving 10% Fund:	£5,819.36
General Fund, to Edgehill Benefice Fund:	£6,756.54
Donations Towards Youth Worker Fund, to General Fund:	£6,058.20

Restricted Funds Analysis:

Bereavement Café Fund, new fund started this year

Fund for donations and grants towards Children's Worker Employment has carry over of £5,000 into 2025 from the 2025 grant received on 30 December 2024.

Edgehill Benefice Fund now correctly receiving income from all 6 churches, and the separate bank account was closed in 2024. Outgoings covered clergy expenses and part of Administrator salary.

Meeting Point Fund donated nearly £2,800 to charities.

Mission Giving 10% Fund donated all £12,100 accumulated from previous years

Fosse Foodbank Fund is in a separate Bank Account. Taking into account the transfer of the £2,207 Gift Aid (see above), receipts were £34,758, (Up £13,427 on last year) and expenditure of £27,443, (Up £5,252 on Last Year) leaving it with an adjusted balance of £33,759. This was significantly helped by a one-off donation of £10,356. Expenditure included £7,343 on Food Purchase, and £8,897 on Voucher Purchases

Restricted Funds had an Opening Balance of £67,232, and a Closing Balance of £71,854

Funds in Deficit

There are no funds in deficit

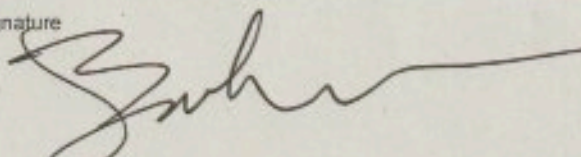
Reserves Policy

The charity aims to hold a minimum of £22,500 (which is approximately 3 months of expenditure) as unrestricted cash, so that the charity could continue to operate should income and/or expenditure vary adversely. At the year-end, the charity held unrestricted cash of £25,638.

Signature

This report was approved by the trustees, and is signed on their behalf by:

Name BARRY JACKSON

Signature 

Date 16-MAY-2025

Independent Examiners Report

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton. ('the charity') for the year ended 31/12/2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

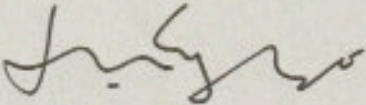
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Details

Name: James M Synge *FCMA*

Address: Lockwood House
Kineton
Warwickshire
CV35 0NS

Name *JAMES M. SYNGE*

Signature 

Date *16-May-25*

Receipts & Payments Statement

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	49,804	30,729	80,533	65,269
Grants	488	22,157	22,645	30,029
Charitable Activities				
Event Income	4,536	3,212	7,747	8,674
Gift Aid	17,053	2,281	19,335	11,816
Investments				
Bank Interest	0	0	0	53
Trading Activities				
Rental Income	0	0	0	0
Sales	0	0	0	0
Other				
Loans Received	0	0	0	0
Other Income	7,797	1,721	9,518	7,123
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	79,677	60,100	139,777	122,964
Payments				
Charitable Activities				
Activities	1,203	1,407	2,610	2,521
Admin	4,415	679	5,094	6,339
Advertising	0	0	0	0
Bank Charges	81	65	147	136
Event Costs	881	4,035	4,716	194
Gifts Given	12,100	6,077	18,177	19,613
Other Expenditure	9,933	18,008	27,941	21,434
Premises	8,620	7,074	15,693	14,191
Staff Costs	25,088	6,180	32,068	16,184
Governance Costs				
Governance Costs	28,160	0	28,160	32,670
Other				
Fixed Asset Purchases	0	0	0	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	91,281	43,526	134,808	113,482
Net Receipts / Payments (before transfers)	-11,604	16,574	4,971	9,482
Fund Transfers In	18,886	2,992	21,878	0
Fund Transfers Out	12,648	9,230	21,878	0
Net Movement of Cash Funds	-5,366	10,336	4,971	9,482
Total Cash Funds Brought Forward	31,003	55,701	86,704	77,222
Total Cash Funds Carried Forward	25,638	66,037	91,674	86,704

Represented By				
General (Unrestricted)	19,820	0	19,820	19,471
Bells (Restricted)	0	3,440	3,440	2,856
Bereavement Cafe (Restricted)	0	17	17	0
Community Blessing (Restricted)	0	1,387	1,387	1,482
Community Events (Restricted)	0	230	230	240
DBF share of fees (Restricted)	0	228	228	1,431
Digital Church (Restricted)	0	3,771	3,771	2,750
Donations towards Children's Worker Employment (Restricted)	0	5,000	5,000	0
Benefice - Edgehill (Designated)	0	0	0	-566
GIFT (Restricted)	0	10,113	10,113	7,128
Meet and Eat (Restricted)	0	211	211	387
Meeting Point (Thursday Coffee Morning) (Restricted)	0	0	0	0
Events and Projects Donations (Restricted)	0	320	320	2,259
Mission Giving 10% 2023 (Designated)	0	0	0	12,098
Mission Giving 10% 2024 (Designated)	5,818	0	5,818	0
Churchyard Extension (Restricted)	0	808	808	1,954
Restoration Fund (Restricted)	0	8,958	8,958	8,791
Fosse Foodbank (Restricted)	0	31,552	31,552	26,443

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted	Designated	Restricted	2024 TOTAL	2023 TOTAL
Monetary assets					
Cash In hand				0	0
Bank current account (HSBC)	19,820	5,818	34,485	60,122	60,261
HSBC Foodbank			31,552	31,552	26,443
Total monetary assets	19,820	5,818	66,037	91,674	86,704
Other assets					
Gift Aid recoverable (estimated)				2,403	7,758
Other Liabilities					
Loans outstanding				13,000	13,000

Asset & Liability Statement

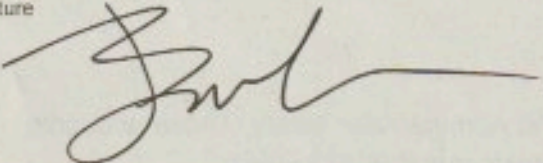
Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)	19,820	0	19,820	19,471
Bells (Restricted)	0	3,440	3,440	2,858
Bereavement Cafe (Restricted)	0	17	17	0
Community Blessing (Restricted)	0	1,387	1,387	1,462
Community Events (Restricted)	0	230	230	240
DBF (Diocesan Board of Finance) share of fees (Restricted)	0	228	228	1,431
Digital Church (Restricted)	0	3,771	3,771	2,750
Donations towards Children's Worker Employment (Restricted)	0	5,000	5,000	0
Benefice - Edgehill (Designated)	0	0	0	-566
GIFT (Restricted)	0	10,113	10,113	7,128
Meet and Eat (Restricted)	0	211	211	357
Meeting Point (Thursday Coffee Morning) (Restricted)	0	0	0	0
Events and Projects Donations (Restricted)	0	320	320	2,259
Mission Giving 10% 2023 (Designated)	0	0	0	12,098
Mission Giving 10% 2024 (Designated)	5,818	0	5,818	0
Churchyard Extension (Restricted)	0	808	808	1,954
Restoration Fund (Restricted)	0	8,958	8,958	8,791
Fosse Foodbank (Restricted)	0	31,552	31,552	26,443

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name *BARRY JACKSON*

Signature 

Date *16th May 2025*

[Type here]

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Incoming Resources:

Voluntary Income and capital resources

Collections are recognised when banked

Planned giving is only recognised when received

Income tax recoverable on gift aided donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received

Fundraising and similar events are accounted for gross.

Resources Used:

Grants:

Grants and charitable donations are accounted for when paid over

Activities directly related to the work of the church:

The diocesan parish share is accounted for when payable.

Monetary Assets:

The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated separately over the various funds

Donations towards Children's Worker Employment:

Regular designated donations and grants received during the year. A transfer out was made to offset this cost in the General Fund.

Benefice Accounts:

Includes central costs such as clergy expenses and Administrator salary. These accounts recognise each parish's share of these costs and their contribution to them.

Mission Giving 10%:

Each month 10% of all donations is set aside for subsequent gifting to external charities. The balance from 2023 was gifted during 2024.

Fosse Foodbank:

This has a separate Bank Account, but is included within the Kineton PCC responsibility and annual report.

Loans:

This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment has been agreed.

Significant Creditors:

There is an outstanding transfer of £2,207 of Gift Aid due from the Kineton PCC bank account to the Fosse Foodbank bank account

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	19,471	74,759	68,072	-6,338	19,820
Total	19,471	74,759	68,072	-6,338	19,820
Designated					
Benefice - Edgahill (Designated)	-566	4,918	11,109	6,757	0
Mission Giving 10% 2023 (Designated)	12,098	0	12,100	2	0
Mission Giving 10% 2024 (Designated)	0	0	0	5,818	5,818
Total	11,532	4,918	23,209	12,576	5,818
Unrestricted Total	31,003	79,677	91,281	6,238	25,638
Restricted					
Bells (Restricted)	2,856	1,268	504	-180	3,440
Bereavement Cafe (Restricted)	0	450	433	0	17
Community Blessing (Restricted)	1,462	38	112	0	1,387
Community Events (Restricted)	240	0	10	0	230
DBF (Diocesan Board of Finance) share of fees (Restricted)	1,431	2,539	3,742	0	228
Digital Church (Restricted)	2,750	2,500	1,479	0	3,771
Donations towards Children's Worker Employment (Restricted)	0	11,058	0	-6,058	5,000
GIFT (Restricted)	7,128	2,654	1,285	1,817	10,113
Meet and Eat (Restricted)	387	0	176	0	211
Meeting Point (Thursday Coffee Morning) (Restricted)	0	3,108	2,798	-311	0
Events and Projects Donations (Restricted)	2,259	2,687	3,301	-1,305	320
Churchyard Extension (Restricted)	1,954	1,100	2,248	0	806
Restoration Fund (Restricted)	8,791	167	0	0	8,958
Fosse Foodbank (Restricted)	26,443	32,552	27,443	0	31,552
Total	55,701	60,100	43,526	-6,238	66,037
Restricted Total	55,701	60,100	43,526	-6,238	66,037
TOTAL	86,704	139,777	134,806	0	91,674

Accounts

St. Peter's Church, Kineton



Becoming the people God calls us to be
Loving God,
Serving People,
Growing Community



Annual Report for the
St Peter's, Kineton APCM.
12th May 2024

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Letter from the Vicar

Dear friends,

I have been moved to tears as I've read through all the reports for this year's APCM. With so much negative in the world, it is very encouraging to read about all the positive things that are going on in the life of St Peter's church. We have a community here that is growing in love of God, in service to others and in fellowship with each other. That community sits at the heart of a network of over 200 volunteers of all faiths and beliefs, that looks to reach out and bless the community and I feel so privileged to be part of this amazing community.

It's encouraging to read and be reminded about

- The new people that are joining our church.
- The new families that are joining in with many of our church activities, events, and services. In particular:
 - The joy of seeing the growth in the young people who help lead the Simply Celebrate service.
 - The huge success of the new Toddler soft Play – Simply Play
 - The new children joining Sunday School and Simply Sing.
- The many people who have been blessed by our serving people ministries in this country and abroad.
- The growing number of volunteers (over 200) that we have supporting so many of our ministries here in church and the community.
- And more...

It was great to be able to support Alison Abbott as she was priested last July, and to welcome Matthew Arnold as he was ordained deacon on the same day. Matthew, Lynn and Clement have been a wonderful addition to our community and having two curates has enabled us to do even more as a church

I am grateful to all the clergy and lay people on our leadership teams, for the wisdom and energy that they bring to the church.

There is a lot to give thanks for... We are blessed here at St Peter's with a great church family who are becoming the people God calls us to be. We are seeing people maturing in the Christian faith, serving those in need and growing closer in fellowship. And in all this, God is adding to our number.

Thank you all for the time, talents, money, and energy that you give in serving God and people.

Barry Jackson

Loving God Ministries

Helping one another to grow in the **knowledge** and love of God; Father, Son, and Holy Spirit. We know that people encounter God and learn in many different ways, so we continue to offer different services, prayer meetings, groups, events, and courses to help people on their journey.

Families, youth, and children's work

There continues to be the vision for seeing children welcomed into the church community. Families and young people are being reached out to, and the love of God shared with them through the events and services on offer. This year has seen the addition of Simply Play, Simply Sing and 10:10.



Simply Celebrate

This happens once a month and engages the children and families in the congregation. A light breakfast is served, and refreshments are available before and during the service. The service consists of drama, songs, craft/activity, talk and games and is upbeat with a celebratory vibe. Usually, we have 5 or 6 families who attend with children and roughly 12 children who are regularly participating.



Simply Play

This happens every Wednesday morning during term time. The session is available to all pre-school aged children and their parents and carers. There are currently around 30 families on role. The families participate in soft play, crafts, singing, stories, and socialising. The church provides hot drinks and cakes/biscuits. Several Mothers Union members volunteer to help with the clearing up during and after the session.

Sunday School

This happens every 3rd Sunday morning at Kineton Primary School. Regular helpers are Abi Chapleo, Liz Host, Katie Hartless Rose and AnnMarie Lando. Sarah Jackson is on standby if more adult helpers are required. The session runs for 75 minutes and attracts between 10-20 children. Songs, games, drama, talk, and crafts are involved. Sessions are promoted on social media and in school assemblies.



Simply Sing

We have an after-school club held at Kineton Primary School that currently has 15 children on role. Ages range from Year 2 (6/7-year-olds) through to Year 6 (10/11-year-olds). The focus is on engaging with the children through songs, puppetry, drama, craft, games,



and snacks. There are performances in church services and school assemblies. The children especially enjoy the freedom to create their own short plays with puppets and props. Sessions currently run on Wednesdays from 3:15 – 4:15pm.

Liz Host-Elofson

Connect

Connect has continued to meet monthly at the Vicarage on the 1st Sunday of every month. We have a fabulous group of young people that enjoy food together, play games and discuss various topics. There are 6-9 young people aged 13-16 years who attend and it's always lots of fun! If you know anyone interested in joining, please do encourage them to come along on the first Sunday of the month at 6pm at the Vicarage!



In Oct-Nov '23 we ran a pilot of the *Difference* course for youth on 6 consecutive Sundays, exploring conflict from different perspectives. We had 80% attendance across the six weeks and great feedback from our young people. Sarah attended a review session with the Archbishop of Canterbury's "Difference team" on Nov 18th in London and will visit Lambeth palace on 8th May to celebrate the official launch of the Difference for Youth programme.

We have recently started the *Follow* course-this is running over 3 consecutive Sundays, preparing some of our young people for confirmation on Sunday 9th June. This is really exciting as it has attracted young people from both of our Connect and 10:10 youth groups as well as new young people from a different church 😊.

10:10

As we have more and more young people reaching the point where they would really benefit from being in a youth group environment, we decided to start a new group for 10–12-year-olds. This runs on the 2nd Sunday of every month and the name 10:10 comes from John chapter 10, verse 10-in summary "Life in all its fullness" and we certainly have experienced life in extreme fullness during these sessions!! We started in January of this year and have run 4 sessions to date...we have 11 young people registered and an average attendance of 9. This is a *lively* group and we run it in a similar format to Connect-starting with pizza, cake & discussion followed by games. The feedback so far is that the young people wish we could run it more regularly, but Mel, Barry & I are happy to keep it at once a month for now. 😊



Sunday Morning Children's Group

Children between 18 months and 12 years old are welcome to join the session in the vestry after the start of the service on the 2nd & 4th (and 5th) Sundays of each month. The 1st Sunday of the month is our Simply Celebrate all age service and the 3rd Sunday of the month is Sunday school. We offer activities and crafts to help children develop their faith. There tends to be between 4 - 6 children attending, and more for a special occasions- we had 15 on Easter Sunday.

There is a rota to help assist with this group and we now have a healthy number of volunteer leaders & helpers to support this, some of these very new additions to our church family. Thank you to this relatively new team for their faithful service, enthusiasm, and dedication! 😊

Sarah Jackson

Services

We have continued to develop our range of services to help people encounter God:

- 8:30am **BCP** communion once a month.
- 10:30am service with **contemporary worship** which also has communion twice a month.
- Our first Sunday services, **Simply Celebrate**, continues to run successfully with breakfast beforehand and a great team of local families to help run the service.
- **Sunday School** continues to be popular, and we've had a number of parents join the church service whilst their kids are at Sunday School.
- **Bishop John** came to preach and lead us in a service or renewal in the Holy Spirit in July. For many years Bishop John has been the spiritual father of the diocese, and it was wonderful to welcome him here and be ministered to by him before he retired.
- **The Table** is a new style of service where we enjoy a bring-and-share brunch, get to know each other, explore the Bible and encounter God in food and conversation. We've had three of these services so far and they have been very popular.
- We've continued to run **'Pints of View'** in the Swan once a month and this is growing in popularity.
- We've just launched a new monthly service called 'Breathing Space', offering a short service with mindful and meditative prayer to help people release tension and find peace in the busyness of life.





- Festival services, like Carols in the Market Square, continue to be major celebrations. And it was wonderful to be able to have a church full of people for the crib service again. It was great fun, if not a little scary, with the pass-the-parcel rugby style game, and very moving as everyone waved their phone lights as we sang along to Angels.



Our services involve an incredibly large number of people that work together to organise rotas, set up, welcome, organise breakfasts, make teas and coffees, lead the prayers, lead the sung worship, offer prayer ministry, decorate the church, clean the church, etc. as well as the team that leads and preaches at services.

We can only offer the wide range of things we do because of the dedicated work of our volunteers. **You are all amazing!** Thank you to everyone involved in our services, for all that you are doing 😊

Barry Jackson

Faith and Life Courses

Team: Barry Jackson, Sarah Jackson, Beren Hartless

Foundations

We offer “Foundations” – a 2-hour course – to all those who are planning a church wedding. We structure the session around the words spoken during the wedding service. It’s intended to help couples understand a little more about the vows that they will make on their wedding day, and how the vows relate to Christian Faith. So, we cover the basics of “What is God Like?” “Who is Jesus?” “What do we mean by ‘blessing’ and ‘covenant’?” On average we get 3 – 6 couples on each course, and the feedback is positive – couples value this opportunity, making the vows much more meaningful when the Big Day comes!



Building Lasting Relationships

This marriage prep course is focussed on a life together after the wedding day. We explore a number of themes with wedding couples; the things that can cause conflict (like differences in personality, love languages, and family traditions) and the ways that we can navigate that conflict (disagreeing well, forgiveness, listening skills, self-awareness, etc).



Encountering the Risen Jesus

Over 100 people joined us for the Easter Season series last year as Barry's book of Easter reflections was made available for free on the 'substack' online platform.

Explore

We ran the Explore course on the **Life Keys platform** during the summer term of 2023. We invited people to take the course as preparation for the renews service with Bishop John in July. 32 people joined us on the course and feedback was extremely encouraging.



Les Mis

We repeated the 2016 Lent course on Les Mis. 3 new home groups formed for the course and are continuing to meet or planning to meet again.



Follow

In preparation for the baptism and confirmation service on 9th June 2024, we've been running a sermon series with discussion groups to explore what it means to be a disciple of Jesus in the 21st Century. We've been running this with our young people as well as with adults. 4 of our young people and 3 adults have asked to be baptised/confirmed. We also have several other young people and adults from other churches that are joining us for the service on the 9th.

Barry Jackson

Revelation course

The Monday night homegroup, led by Sally Stanton, did a course on the Book of Revelation before Lent, written by Beren Hartless and Matthew Arnold. Much of the course is now on the Life Keys app. The course looks to demystify a complex and sometimes confusing book of the Bible. We are hoping to run the course again in this next year.

Beren Hartless

Serving People ministries

Helping one another to identify and develop our gifts and talents in order that each of us can serve where God is calling us to make a difference.

We help one another find the areas where God has given us a passion to make a difference. Our serving people ministries are specific church activities where we work together to bless people and help bring God's kingdom here on earth.

Community Projects

Our community projects aim to help the church engage with its responsibilities in the world, but their focus is within the community in which we live.

Community projects like these, and the many other ways in which our churches serve our communities, reflect the incarnational work that Jesus calls us to; looking to love and bless our neighbour in need. Thank you to the many people from across the benefice that give their time and effort to make them possible.

Fosse Foodbank

Project Coordinator: Fiona Penson

Core team: Chris Cartwright, Olga Satterley, Mike Trotman, Martin Birch, David Muldoon.



The Fosse foodbank has had its busiest year yet, with the cost-of-living crisis continuing to have an impact on the number of people needing to use the foodbank. In the last 12 months (apr23-24), we distributed 1821 food parcels, a 39% increase on the previous year.



In addition to the regular food parcels, we also distributed over 70 summer hampers and over 80 Christmas hampers to families on free school meals.

Donations of food have remained steady with more than 24 tonnes of food donated over the year, a 9% increase on the year before. However, as there has been such an increase in demand for food, we have regularly become short of some items and had to purchase nearly 2 tonnes of food.

Our warehouse in St. Peter's church continues to operate twice a week on Monday and Thursday afternoons and we have a fantastic team of dedicated volunteers who keep the warehouse running smoothly and make sure our 4 centres keep stocked up with food.

The Kineton distribution centre is open every Thursday from 12.30 -2pm in St Peter's Church. We have a great team of volunteers who welcome people who've been referred to the foodbank, prepare food parcels and arrange deliveries.

We have a further 50 volunteers working across our 3 other centres, Southam, Wellesbourne and Bishop's Itchington, which have all seen an increase in the number of people needing food, especially in the past 6 months.

We are very grateful to all our volunteers who work hard to keep the foodbank running. We are also very grateful to everyone who has donated to the food bank and supported us over a busy year.

More details on www.fosse.foodbank.org.uk or contact Fiona@fosse.foodbank.org.uk

Fiona Penson

GIFT Project

GIFT – Domestic Report

GIFT has been making a difference this past year, offering vital support to people in need.

GIFT has facilitated or provided practical help, furniture, soft furnishings, white goods, carpets, essential cooking equipment, clothing, toys, transport, companionship, and much more.



Both single people and families have been supported and befriended by GIFT volunteer. Their reasons for requiring support are varied, for example, situational poverty, disability, bereavement, domestic violence, refugee status, depression, and dependency etc.

GIFT worked closely with Matthew who liaised with the agencies involved in the settlement of refugee families nearby and volunteers built up stocks of clothing and toys in readiness for future families as well as existing ones. Here, as well as soft furnishings, kitchen equipment and other essentials, UK lifestyle essentials such as mobile phones, laptops, cycles and more were necessary. GIFT has been supported by the generosity of outside agencies, examples include Faith Works in Banbury and Wellesbourne Lions.

The blessing of GIFT has made a real impact. One person, managing without essential furniture and furnishings for a very long time said:

'It was wonderful to have furniture, really made a difference. The sofa and the chairs are so comfortable and to have somewhere to put things upstairs has been great. To have a bed to sleep in is amazing'.

Another

'I came with nothing. GIFT helped a lot and gave me a future. We have a sofa, furniture, kitchen equipment. It would have taken me a very long time to get together what we need'.

GIFT has seen the face of a child alight with discovery when a box of toys has been delivered and a mother's smile when she was given crockery and cutlery, pots and pans and could begin to provide for her family again, and GIFT has witnessed a father's relief at the safety, security, and settling of his family.

Lesley Turner

On behalf of the GIFT volunteers

Gift – Refugee support.

In December 2023 two families of refugees were home nearby before Christmas. GIFT was asked to take the lead in supporting them to settle into their new homes, assess their additional needs over and above those met by the housing and basic amenities provided. Overall support and responsibility is afforded by Warwickshire County Council and the various agencies who provide other specific support and with whom GIFT meets regularly to exchange information and join together to coordinate tasks and activities.

GIFT met with both families and provided a of clothes, shoes, electrical and domestic items gathered, assessed, and tested by a variety of committed volunteers embedded in our communities. Emergency Foodbank parcels were also coordinated before the Christmas holiday period.

Our thanks to the various volunteers that made this provision possible and to meet the needs of each family in a short period of time. Meeting with the families enabled a pastoral relationship to be built and regular contact enables GIFT to respond to additional needs that are highlighted through visits and conversations.

During 2024 support will continue to be offered and coordinated with the county council teams.

Rev'd Matthew Arnold

On behalf of GIFT

The Bereavement Café

2023 has proved to be another busy year both for the Bereavement



Café (BC) and the Bereavement Journey course. The café continues to meet weekly during term-time at the Kinton Scout Hut which is a flexible space with excellent access and good facilities to support both for the café and the various activities that accompany it through the year. A variety of activities were

offered according to themes assigned to specific meetings across the year including opportunities to engage in ways to continue to process grief and do good 'grief work' led by Dr. Helen Gunton and Dr. Rosie Gray, as well as arts and crafts, games, book reviews and short talks given by participants. One of the BC volunteers also offered to run an additional meeting over the summer as a fun and celebratory event which was well supported and highly appreciated.

Anecdotal feedback from those who attend is very positive, reporting how they find support and growth in their personal bereavement journey both in hearing from each other's experiences and from the close and deepening relationships, welcoming and confidential atmosphere that the café affords. A number of pastoral needs have arisen through private conversations between participants of the group and the volunteers who run the café and encouragement given to point people toward appropriate support outside the café.



The Bereavement Journey course was run three times across each of the Hilary, Trinity and Michaelmas terms respectively. Using the resources provided by the Holy Trinity Brompton Church Bereavement

Journey, the same format as used during previous years has been maintained using the video and guided group work. Attendance has again been consistent with previous years with an average participation of around 12 persons. The course has been led by a variety of volunteers and a number of group facilitators. Again, anecdotal feedback has been very positive and several people in attendance have joined the course at least once before but seek to learn more at a different stage in their bereavement. Primarily the course guides people in the common experiences of grief and encourages participants to carry out their own grief work in order to process their grief personally and in a safe and confidential space to explore ideas together. During 2024, the team plan to assess the new resources offered by the HTB Bereavement Journey and potential introduce them later in the year and to implement some changes according to things that have been learnt through the delivery of this course.

Around the period of All Saints Day, St. Peter's Church held 'A Time to Remember' service and invited those from the BC to join in this time of remembrance for those who have died through a variety of readings from scripture, poetry, prayer and music. Once again, this service was well attended and feedback suggests that it was supportive and well received.

All of the above activities are made possible by a very committed group of volunteers led and coordinated by Dr. Helen Gunton and the support of the St. Peter's Kineton PCC, all to whom we are extremely grateful for offering this important and very much needed support to those who are bereaved.

Rev'd Matthew Arnold
on behalf of the Bereavement Café

Meet & Eat

Meet and Eat restarted in November 2023 as a simple soup and bread lunch. Attendance has varied between 12 and 24, with an average of 18. Even on the occasions when attendance has been low, it has felt worth it as those who have come have appreciated the conversation and food.



I couldn't do this alone, so a big thank you to everyone who has contributed to the re-launch. Those who make soup, set up chairs and tables, lay tables, serve food, provide floral decoration for the tables, and come along and chat, all contributing to a warm and welcoming atmosphere.

I am hoping that attendance will increase, and it would become a valued meeting place especially, but not exclusively, for those who live alone and for whom a shared meal is a pleasure. With that in mind, I would like to encourage you to draw Meet and Eat to the attention of any friends and neighbours that you think would enjoy it and bring them along if you can.

Alison Abbott

World Mission Team 2024

St Peter's gives away 10% of the unrestricted donations we receive, and the World Mission team recommends the charities that we should support. During the year we have been trying to reform the World Mission Team (WMT) and we now have a fledgling group but would welcome new members who have an interest in finding out more about projects in the UK and overseas and sharing what is happening with the St. Peter's family.

In the last year we have been establishing our involvement with the Diocesan

Companionship Links scheme. We have been pleased to welcome Archdeacon George and Bishop Paul and Mama Selline from Kapsabet Diocese in Kenya to Kinton in the last year.

It was good to share with them about their ministries. I think Bishop Paul also particularly enjoyed an impromptu bell ringing lesson! We are now to be linked to an Archdeaconry called Kabiyet, in the Kapsabet diocese and will look forward to developing the links with a new archdeacon there and hope to support a project helping some students with grants to enable them to complete secondary education.

Financially, awards have been made again to *Eco-Workshop; Tools with a Mission (TWAM)* and to *Friends of Ibba Girls School*, South Sudan, where we continue to support teacher Yoanne.

This year we will also be making awards to *Farming Community Network, Embrace the Middle East, Mother's Union* Coventry diocese for its *Away From It All* project, and to *Kapsabet Diocese*.

Mel Dowden

Mothers' Union Report 2024



The Mothers' Union is a Christian organisation supporting families worldwide. Membership is open to anyone not just mothers! Although we no longer have a "branch" of the Mother's Union (MU) here at St. Peter's, many have continued our membership of MU as diocesan members, and we are hoping to enrol some new members soon. MU members play an active role in the life of St. Peter's church and in many of its various ministries.

We have also continued to meet socially and have taken part in the following MU initiatives.

- Prayer – All the work of MU is underpinned by prayer!
- Support for toddler group by serving refreshments.
- Support at the new Simply Play group.
- Social gathering for a meal at Park Farm where we celebrated Jeanne Clarke's incredible 70 years of membership & dedication to Mother's Union
- Put up a display in the church highlighting the Mother's Union "Rise Up" and "No More 1 in 3" campaigns, raising awareness of domestic abuse.
- Renewed our links with a MU branch in Nova Scotia, Canada

If you are interested in finding out more about Mother's Union, please speak to Sue Fell, Elizabeth Beaumont, or Melanie Dowden.

Mel Dowden

Schools Report 2023-2024

Within this school year, St Peter's Church has supported Kineton Primary School in a number of ways.

Collective Worship – Once a week, a representative from church goes in to assembly to deliver an engaging act of worship. The themes are either taken from the lectionary or led by the school's values. The leader involves the children in a 20-minute



assembly including singing, story, drama, and prayer. This gives the children a positive experience of 'church' what worship can be; it also allows them to become familiar and build relationships with church leaders. We have once termly services in church.

ISingPop – We supported the involvement of ISingPop earlier in the year and had a great turn-out from the parents at the concerts held in church. This gave an excellent platform for ministry through upbeat and contemporary worship songs created for children to learn and perform. Emma, from the group, came in to lead workshops in school over a three-day period. She taught songs and dance moves; she also taught the children about aspects of the Christian faith that tied into the songs. The music is still being used in school and enjoyed by the children who have remembered the messages behind the songs. It was very encouraging to see the Christian faith being shared in such a dynamic and empowering way in the school.

After-School Clubs – Wacky Wednesday/Simply Sing takes place most Wednesdays after school. Led by Liz, the children enjoy puppets, singing, dancing, biscuits, stories, and games. The vision is to connect with the children at school, to build relationships with them and their families and give them opportunities to share life together in fun and interesting ways. Since September, around 20 children have participated in the club with between 10-15 individuals joining us on a weekly basis.



Playgroup Services - Once a term, we hold a short service for the playgroup children and their leaders. This lasts about 20 minutes and is an interactive experience for the children to engage with a simple story or Bible-based message.

Foundation governors – Four key members of our congregation serve as foundation governors, taking on key roles in supporting our school

Breathing Space for teachers – Barry has been going in weekly on a lunchtime to hold a short meditative prayer service for teachers. Helping let go of the stresses of the week

Liz Host Elofson

Eco Church Steering Group Report

The group was set up in 2023 and our first meeting was with Alan Hill to capture his eco / green knowledge about the church and the village before he left for Scotland.

We then decided we wanted to try and get St Peter's both onto the Eco Church award scheme, but also to improve the biodiversity and nature in our churchyard, and beyond (village). This has also evolved into running the Net Zero on a Budget Event.



Having worked through the Eco Church questionnaire, we realised we almost qualified for bronze, and so we all took a few questions each to find out the answers (measuring our energy use, area of land for native wildflowers etc.) Following that, we submitted our application, and we received our bronze award in October 2023. We are now hoping to get Silver in the next two years. Doing these

awards has also made us aware of other areas where we as a church are struggling (which includes themes relating to Caring for God's Earth in our Youth and Children's work; getting PCC approval to avoid use of harmful chemicals in the church yard and in church, veg boxes on church land for the village to use, organising community actions such as litter picking, green fayres, campaigning on national or global environmental issues, registering as a Fairtrade Church, having a suggestion that all food uses Fairtrade or local ingredients, or organic) and we hope to promote some of these ideas and begin to see change over the next two years.

At the start of 2024, we were asked to organise a Net Zero event, so our group stepped sideways to look at reducing carbon emissions in buildings. Huge thanks to Bob Sherman from Harbury Energy Initiative, Phil Hemsley with an amazing example of his Net Zero house and Susan Needham from Act on Energy for talking at the event. It was well attended, and although no one wanted to take part in a workshop, lots of conversations and connections were formed. We would like to host an event in the next year focussing more on other Eco areas, including biodiversity, the Kineton Rewilding group, the Kineton Clean Water group, and a lifestyle audit.

The current Steering Group members (2024) are:

Abi Chapleo	Katie Hartless Rose	Beren Hartless	Tracy Bainton
Alison Abbott	Liz Host Elofson	Anmarie Landi	Alex Gunn

Katie Hartless Rose

Growing Community Ministries

We want to grow in our love and care for one another and we want our love and hospitality to overflow to the wider village community. We help one another to build stronger friendships and make new ones through many different activities and events.



Growing Community Events 2023-24

The Growing Community Team organise a calendar of social events and activities that help to make new friendships in our community.

There is no longer a specific Growing Communities Team, but those who are interested in the events are getting involved and helping to run and organise events.

During the year there were a number of events designed to bring everyone together.

Carols in Market Square



We organised Carols in Market Square on... this was a great evening where everyone had a wonderful time singing. We also enjoyed warm mince pies and mulled wine! Collections from this, the Crib, Midnight, and Christmas Days services we raised £1100 for the Tearfund's Middle East Emergency Appeal.

Curry Nights

We had two 'bloke's curry night' one in May 2023 and another in April 2024. In May 2023 there were 28 men in attendance compared to 25 women. This month the 'bloke's curry night' saw 24 men enjoying a curry together and the women only managed 21... we'll get them next time.

Lunches, BBQs and Mince Pies at the Vicarage

There have been several big lunches at the vicarage over the year. This brings together different groups within the church and sometimes the whole church. Everyone has a lot of fun and there is a big mix of people that get involved. There was a fire at a BBQ in June 2023, however everyone was safe, and the fire service responded quickly.





Games evenings

We have board games evenings once or twice a term at the White Swan Pub, this brings together lots of different people from the village and surrounding areas. We've also been able to expand our community to visiting friends and family members

that have enjoyed an evening of board games.



Treasure Hunt (not certain if this did go ahead)

We held a walking village treasure hunt in July last year and once again it was won by Derek and Catherine Jones!



Scalextric evenings

Mervyn Fell has opened up his home to run a successful monthly Scalextric evening and, with the help of David Jessett, an occasional event at the Slot Track Scenics workshop. They have all been tremendous fun.



Harvest Supper

We had the Harvest Supper on 30th September 2023, with a bring and share meal, auction and a farewell to Alan and Jane Hill. This was a great evening where the whole community was able to spend time together, we had a mix of ages and groups involved.

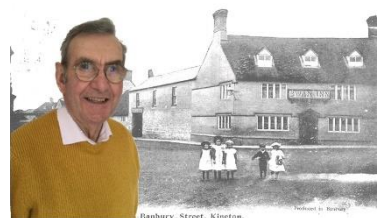


Victorian Evening singing

On the 24th of November 2023 we sung some carols at the Victorian Evening at the beer garden at the White Swan pub. Everyone had a great time, and the evening brings everyone in the community together.

History Evening with David Beaumont

This talk and presentation with David is always popular and well attended, so well that a further date was planned! The event was free, but any donations of over £800 were divided between Kineton Playgroup and Primary School.



There have been a number of events over the year, and it wouldn't be possible to do this without everyone's support. Thank you everyone for being involved and making all of these events' fun!

Charlotte Wheeler

Outlook

Outlook is a great publication in the community which helps communicate the churches messages and activities to the parish and provides a forum that helps bring the wider community of the village together. There are a number of people involved from those who produce articles, design adverts, edit each edition, find the advertisers (who fund Outlook's production), and distribute it through the village each month.

Beverly Wright has continued to do a marvellous job as the editor of the magazine. This year Gayle Burch has taken on the advertising role and has done a fantastic job.

The distribution team involves many people from the village and Alex Gunn together with Elizabeth Beaumont do a great job in organising them.

Thank you to everyone who writes, collates material, edits, and distributes the magazine. It takes a great team effort to produce and distribute Outlook.

Barry Jackson

Meeting Point Coffee Morning 23-24

We continue to meet on Thursday mornings in Church during Term Time between 9am - 11am. We welcome all to come and find friendship and fellowship over a cup of fresh coffee or tea and enjoy a scone or piece of cake. We have a good mix of ages coming along regularly and enjoying a good chat, and it seems recently that we are welcoming more people.

All money raised goes to charity and recently we've supported Crisis at Christmas and Shipston Home Nursing.

Meeting Point has been running for 19 years now and has raised over £14,000 for local charities!

Meeting Point was also the Kineton Warm Hub for the Winter of 2023-24.

Sally Stanton

Becoming Ministries

Helping one another to become the people that God calls us to be.

Home Groups Report for the APCM 2024

Group Leaders: Sarah Jackson and Melanie Dowden; Chris Cartwright; Barry Jackson, Sally Stanton; Matthew and Lynn Arnold, Judy and Pete Ashton

Groups Coordinator: Pete Ashton

Description: Each Home Group meets weekly to provide a safe environment for Christians of all ages to have fun, grow in faith, increase their confidence in participating in prayer, worship, and bible study and to be nurtured by mutual fellowship and accountability.

Points for information

- Groups meet weekly through most of the year on; Monday evening (two groups), Tuesday afternoon, Wednesday afternoon, Thursday evening, and Sunday evening (two groups in lent).
- There are six groups and the number of people part of a group across the whole church is around 60.
- Most of the time groups choose their own programme but at certain times all the groups follow a similar programme to promote growth and cohesion across the church.
- Many find being connected regularly with others and supported through the groups has huge benefits for them.
- Groups have followed a wide variety of study material and books.
- Groups take on projects such as leading outreach or social action programmes.

If you want to join a group contact Pete Ashton in person or by email on pete.h.ashton@btinternet.com or by telephone on 01926 640981

Pete Ashton

Exploring Faith 1 to 1

Do you feel as if you are stuck in a bit of a rut with your faith?

Do you wish you could grow more in your knowledge and love for God?

The Exploring Faith 1 to 1 programme is a great opportunity to ask those questions about life and the Christian faith that you've never had the chance to ask. We'd love anyone who would like to know about, or join this valuable programme, which encourages us to grow as disciples of Jesus, to come and have a chat about being matched with one of our trained mentors.

Ministry Leader – Beren Hartless

Guided Reflection

The Guided reflection process has been designed to help people to stand back and examine their life, faith, ministries, work, etc. For those that would like to 'take stock', this process offers an opportunity to meet with one of the MLT to help you reflect on where you are with God, what you are doing in ministry and work, how you are connected in community, etc.

This could be a one-off meeting, but we expect that people will find it helpful to pause for a reflection like this every year or two.

So far, this year (2024), I have done 9 guided reflections with key leaders in our church.

Ministry Leader – Beren Hartless

St Peter's Vision & Values

Vision

Being a Christian is about following Jesus; drawing close to him, learning from him, and serving like he served, all as part of a Christian community. As we do this together, we grow to realise more of our potential, we never arrive, but we can always get closer to who we could be. So, simply stated, the vision of St Peter's is:

Becoming the people God calls us to be.

And we aim to help one another do that by focussing on the things we see the church doing in the Bible;
Loving God, Serving People and Growing Community



Loving God

We want to help one another experience the love and power of God, growing in our awareness of His love for us and learning to take time just to be with him.

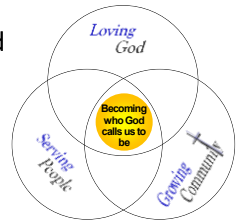
We also want to help one another learn more about God; the history of his interaction with humanity, the richness of our inheritance in the Bible, the guidance he has given and still gives today and more.

Serving People

We aim to help one another identify and develop our gifts and talents and enable each of us to serve where God is calling us to make a difference. We work together to identify the needs of the people in our village to find ways that we can help.

Growing Community

We work on being a community where relationships are real and supportive, where all are welcomed and can feel at home as part of our church family. We want to grow in our love for one another as a community and we want that love and hospitality to overflow to the wider village community.



Becoming who God calls us to be.

We believe if we focus on growing the church in these areas then we'll provide the right environment for making new disciples, helping every member to grow in faith, in service and in belonging. Together becoming the people that God calls us to be.

Values

Our values are like a 'highway code' by which we all journey together and hopefully avoid accidents, or road rage!



We feel that the guidance St Paul gave the church in Colossae outlines a set of values to which we aspire. We do not always get it right, but they are a good target for which to aim:



"... clothe yourselves with compassion, kindness, humility, meekness, and patience. Bear with one another and, if anyone has a complaint against another, forgive each other; just as the Lord has forgiven you, so you also must forgive. Above all, clothe yourselves with love, which binds everything together in perfect harmony. And let the peace of Christ rule in your hearts, to which indeed you were called in the one body. And be thankful. Let the word of Christ dwell in you richly; teach and admonish one

another in all wisdom; and with gratitude in your hearts sing psalms, hymns, and spiritual songs to God. And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him."
(Colossians 3:12-17)



St Peter's Community

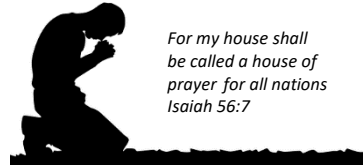
We believe God's plan for changing our world involves him helping people (through all their highs and lows, joys and sorrows, happiness, sadness, anger, and grief) to become all that he calls them to be. And, whilst on their own journey, helping others to do the same.

We welcome anyone who would like to join us on our journey. We all have a part to play in helping one another and in sharing the love of God with our community and the wider world.



The following pages on 'Loving God', 'Serving People', 'Growing Community' and 'Becoming' give ideas of how we aim to help people on their journey in each of those areas.

We surround all that we do with prayer and our hope is that St Peter's community would grow to become a house of prayer and blessing.



*For my house shall be called a house of prayer for all nations
Isaiah 56:7*

We are all individuals and will all relate to things differently. However, you choose to journey with us, you are welcome to engage with as much, or as little of this as you like.

Jesus said that he came that we may have life and have it abundantly. Our prayer for you as you join us on our journey is that you would find your life overflowing with the abundant love of God and that you would know eternal life as something beautiful that starts now in this life and goes on for ever.

God bless you,

St Peter's Leadership Team



Resourcing Ministries

The 'Resourcing Ministries' and the teams that oversee and underpin all that we do in our church. Looking at vision, values, policies, procedures, fabric, finance, safeguarding and more. We are very grateful to these teams for all that they do in the life of our church.

Core Team

Clergy

Vicar

Rev Barry Jackson

Tel: 01926 640248

Curate

Rev Alison Abbott

Tel: 07923 442970

Rev Matthew Arnold

Tel: 01926 642076

Associate Minister (part-time)

Rev Dr Beren Hartless

Tel: 07766 086130

Readers

Peter Ashton

Tel: 01926 640981

Lesley Turner

Tel: 07803 055018

Churchwardens

Nicholas and Alex Gunn

Tel: 01926 642589

Melanie Dowden

Tel: 01926 641417

Tim Walker

Children and Families Worker (part time)

Liz Host Elofson

Tel: 07375 122501

Administrator (part time)

Katie Hartless Rose

Tel: 01926 641401

PCC report 2024

PCC Membership

Vicar: Rev Barry Jackson

Associate Minister: Rev Dr Beren Hartless

Curates: Rev Alison Abbott, and Rev Matthew Arnold

Churchwardens: Nicholas Gunn, Alexandra Gunn, and Melanie Dowden

Deputy Churchwarden: Tim Walker

Treasurer: Mike Trotman

Online access to bank accounts: Nicholas Gunn

Lay Deanery Synod Reps: Katie Hartless Rose; Peter Dunn; Alex Gunn

Lay Chair: Peter Dunn

PCC Secretary: Alexandra Gunn and minute secretary - Gill Hosking

Other elected members: Liz Host Elofson, Fiona Penson, Charlotte Wheeler, Michael Lawrence, and Tracy Bainton (Safeguarding Officer - Tracy stood down in February and we are very grateful for the huge amount of work she had put into this role).

The PCC met five times in person since the last APCM and conducted other business via email. Every year, one-third of the elected PCC reach the end of their three-year term and step down, the three vacant positions are then available to those on the electoral role for election.

The PCC regularly receives reports from officers or leaders of individual activities and ministries (such as the Ministry Leadership Team).

During the year the main themes of business discussed by the PCC were:

- Safeguarding – A key focus remains to ensure that all those who require Safeguarding training because of their role have had that training, or are planned to have it, and that they are trained to the appropriate level.
- Children’s work: Including the appointment of Liz Host Elofson as the new Families and Children’s Worker, and the introduction of a Soft Play area that can be installed when needed then stored away between sessions.
- Finances: Mike Trotman agreed to become interim Treasurer. Please refer to the Treasurer’s report.
- Church Fabric and Maintenance. Please refer to the Fabric Report.

Several other individual items of business were also discussed which are detailed in the full PCC minutes.

Peter Dunn on behalf of the PCC

Ministry Leadership Team Report

The ministry leadership team (MLT) is a collaborative team of lay and ordained people, working together, under the authority of the PCC, to lead, envision, enable, and release all God's people for mission and ministry in the whole of life, through the local church. We meet approximately every two months.

The MLT is there to:

- listen to and discern God's will for the ministry and mission of the local church,
- enable Christians in the community to identify, resource and develop their gifts and ministries,
- develop sustainable patterns of ministry to support God's mission in the world.

During the last year we have given time to supporting Barry, and all the people in our church, and have discussed a range of things relating to our ministry and mission, including the courses that we run each term, which are designed to help us become the people God calls us to be.

We were very happy to welcome Matthew Arnold who joined us in July, and, as always, we celebrated with curry at Shukurs!

The current MLT members (2024) are:

Barry Jackson

Peter Ashton

Lesley Turner

Judy Ashton

Melanie Dowden

Beren Hartless (Chair)

Alison Abbott

Matthew Arnold

Beren Hartless – May 2024

Fabric report

During the year we have carried out the usual, annual maintenance to the building; this has included:

- Fire extinguisher maintenance (Oct 2023)
- PAT testing of electrical items (Nov 23)
- Boiler maintenance (July 23)
- Clock Maintenance (July 23)
- Clearing roof gutters and gullies

We are very grateful to the Parish Council Thursday Morning Team that did a fantastic job of cutting the edges to all the paths in the churchyard and clearing the brambles from the stone next to the north transept. We now have to dispose of the old stone, which is no easy task. We plan to offer villagers stone for their gardens for a small charge.

A huge thank you to Tony Thorogood and Steve Gale for keeping the churchyard in such a wonderful condition, keeping the grass cut and strimmed, while maintaining several natural areas to allow wildflowers to thrive.

The vestry roof is still in need of repairs. We have only just got to the stage of asking contractors to tender for this work. Hopefully this can be concluded before the end of this year.

We have re-attached the metal grilles over the louvres on the south and west sides that were left loose after the tower restoration. This will hopefully prevent birds from nesting again.

Thanks also to Tim Walker for his continued support, helping to keep things running smoothly.

Alex & Nick Gunn

APCM Safeguarding Report 2023/2024

Safeguarding is at the heart of our Christian faith and therefore actions the Church takes need to ensure a safer culture by seeking to be all-inclusive, promote the welfare of everyone, and protect those at risk by preventing the opportunity for any form of abuse to occur.

The Church of England has published two documents which underpin the Safeguarding policy and procedures adopted and implemented by St Peter's Church.

'Promoting a Safer Church'

'Parish Safeguarding handbook'

(The Church of England House of Bishops)

The Diocesan Safeguarding Team supports this work via their website <https://www.coventry.anglican.org/safeguarding>

This website contains all the documents and paperwork required for compliance with and implementation of The Church of England Safeguarding Policy.

DBS checks and Safeguarding training are required to be updated every three years.

I am pleased to report that we are currently compliant with DBS checks, however there are still some people who have yet to complete or update their safeguarding requirements.

Everyone involved in helping in any ministry of the Church is required to complete Basic training, this can be accessed online at

<https://safeguardingtraining.cofeportal.org>

I would be grateful if individuals could log on to this and follow the instructions to complete the training.

Volunteer helpers involved with regular activities such as Meet and Eat; Bereavement Cafe and any Children's work are required to also complete Foundation training following completion of the Basic module.

Once again, I would be grateful if individuals this applies to could access the training portal and complete the training.

PCC members and Team Leaders of an activity are also required to complete Awareness of Domestic Abuse training as well as the above. Please could the individuals this applies to log in to the Diocesan training portal and complete this training.

Unfortunately, I am unable to continue my role as Parish Safeguarding Officer but will continue as DBS administrator and to update the Safeguarding Hub accordingly with the relevant information. Thank you for all your support.

I would like to take this opportunity to thank everyone in the Church family for all their enthusiasm and support in helping to implement and follow Safeguarding policy and procedures.

It is reassuring to know we are all aiming to promote a safer church and community. Thank you.

Tracy Bainton
DBS ADMINISTRATOR
17/04/24

Electoral Roll Report 2023/24

I am pleased to report that we have seen quite considerable growth at church this year!

Some new couples have joined the church, which is lovely reflecting the appointment of Liz as our Children and Families Worker, the success of Simply Celebrate on the 1st Sundays of the month which attracts many children and their parents and also the new Sunday School which is proving popular. We have also had many Baptisms on 1st Sundays which are always great occasions! We have been able to restart activities in the vestry on Communion Sundays too! Even better news is that the next cohort of children are now old enough for Sunday evening activities and discussions at the Vicarage with the inception of 10:10! and we have started a Toddler Group called Simply Play in Wednesday mornings! Congratulations to all our wonderful staff!

The overall effect on the Electoral Roll has been:

- 10 deletions (people that have moved away) and
- 16 new people joined
- **which takes the Roll to 106.**

Christine Cartwright

Statutory Requirements and Financial Report

St Peter's Parochial Church Council, Kineton

Annual Report for the year ended 31 December 2023

Reference and administration details:

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England

The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW.

Names of the Charity Trustees (PCC Members) who manage the charity:

PCC members who have served at any time from 1 January 2023 until the date of this report was approved are:

Incumbent	Reverend Barry Jackson	
Curate	Reverend Alison Abbott	
Curate	Rev Matthew Arnold	
Associate Minister	Reverend Dr Beren Hartless	
Church Warden	Melanie Dowden	
Church Wardens (Fabric)	Nick Gunn	
Secretary to the PCC	Alex Gunn	
Deputy Church Warden	Tim Walker	
Treasurer	Vacant	
Bookkeeper	Sue Overland	
Lay Chair/ Deanery Synod	Peter Dunn	
Deanery Synod	Peter Ashton	
Elected Members / Deanery Synod	Katie Hartless Rose	appointed during year
Elected Members	Liz Host	appointed during year
	Michael Lawrence	appointed during year
	Fiona Penson	
	Charlotte Wheeler	
	Matt Elofson	resigned during the year
	Tracy Bainton	resigned during the year
	Elizabeth Cudworth	resigned during the year

Election of a PCC/deanery synod member is for three years (or less if replacing someone who has retired early).

Election of churchwardens takes place annually.

Three places are due for election.

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Independent Examiner-P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

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- a) worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- b) provision of pastoral care for people living in the parish
- c) missionary and outreach work

To facilitate this work, it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

Achievements and performance

We hope you have enjoyed reading about these in the preceding pages.

Volunteers

So many people in the church contribute to the ministry of the church in time and money, and the only way that we are able to do the things we do is through the efforts of the church members. So, thank you to all of you for your ministry here.

Financial Review

The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects).

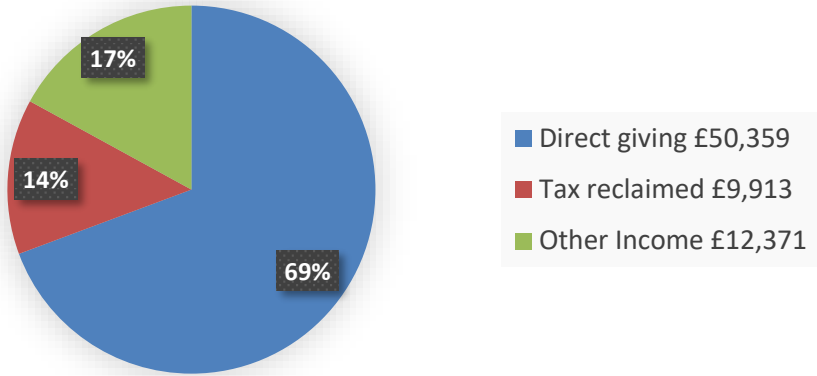
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unrestricted £	2023	2022	2021
Income	72,643	59840	55857
Expenditure	77,637	65730	63648
Surplus	-4,994	-5890	-7791

The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously.

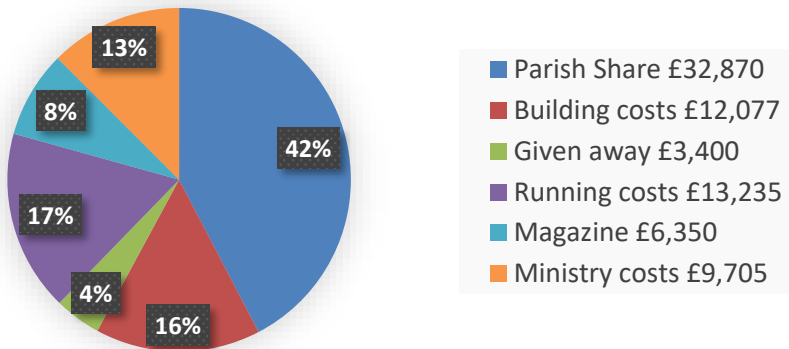
There is also a small amount of income from wedding and funeral fees. Included in other income is a legacy of £4,240 which the PCC have set aside to carry out repairs to the chancel windows.

Regular Income



The following chart shows how the money is spent.

Regular Expenditure



Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension, and central costs of the vicar and curate.

Building Costs

This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting, and insurance.

Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad.

£4,909 has been set aside for the current year, of which £3,400 has been paid by the year end.

Running costs

This covers the cost of admin salaries plus associated costs of the parish office.

Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year and is distributed free to every house in the parish.

Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

Reserves and Cash Flow

The PCC held free reserves of £19,453 on 31 December 2023: this equates to 3+ months unrestricted payments.

*Paul Essex
Independent Examiner*

Kineton PCC

A parish of the Edgehill Benefice

year to 31 December 2023

copyright Hope House

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2023

INDEPENDENT EXAMINER'S REPORT

This report on the financial statements of St Peter's PCC, Kineton for the year ended 31 December 2023, which are set out on pages 1 to 6 is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities

The PCC is responsible for the preparation of the financial statements, and considers that the audit requirement of Regulation 3(3) of Section 144(2) of the Charities Act 2011 (the Act) does not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Section 145 of the 2011 Act

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions of the Charity Commissioners. under Section 145(5)(b) of the Act and to be found in the guidance from the Charity Commission. That examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's statement

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed by the Independent Examiner: P Essex date: 11 May 2024

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2023

RECEIPTS AND PAYMENTS ACCOUNT

	Note	This Year				2022 Total £	Last Year	
		Unrestricted	Designated	Restricted	2023		Unrestricted/ Designated	Restricted
		Funds £	Funds £	Funds £	Total £			
RECEIPTS								
Incoming resources from donors	3(a)	49,094	115	27,876	77,086	61,851	47,508	14,343
Other voluntary incoming resources	3(b)	11,062		18,967	30,029	6,951	1,649	5,302
Income from charitable and ancillary trading	3(c)	12,318	0	3,479	15,797	17,525	10,683	6,842
Income from investments	3(d)	53			53			
Total incoming resources		72,527	115	50,322	122,964	86,327	59,840	26,487
PAYMENTS								
Grants and donations	4(a)	0	3,400	16,213	19,613	2,542	125	2,417
Activities directly relating to the work of the church	4(b)	74,237		19,652	93,869	96,962	65,605	31,357
Total resources used		74,237	3,400	35,865	113,482	99,504	65,730	33,774
NET RECEIPTS / (PAYMENTS)		-1,710	-3,285	14,457	9,482	-13,177	-5,890	-7,287
TRANSFERS between funds		6,964	669	-7633	0	5	1678	-1673
CASH FUNDS b/fwd 1 January		14,198	14,719	48,325	77,242	90,414	33,130	57,284
CASH FUNDS c/fwd 31 December		19,453	12,103	55,148	86,724	77,242	28,918	48,324
STATEMENT OF ASSETS AND LIABILITIES								
Monetary assets								
Cash in hand		0.00		0	0.00	14		14
Bank current account (HSBC)		19,453	12,103	28,705	60,261	49,769	28,911	20,858
Bank & Clients Plc- Deposit				0.00	0	0	0	
HSBC Foodbank				26,443	26,443	27,452	0	27,452
Total monetary assets	5	19,453	12,103	55,148	86,704	77,235	28,911	48,324
Other assets								
Gift Aid recoverable (estimated)		5,505		2253	7,758	5,389	4,390	325
Other monies due to church grant	9	0		0	0	0	0	0
Assets used for church purposes								
Buildings under statutory trusts								
Church contents								
Liabilities								
Loans outstanding	7	0		13,000	13000	13,000	0	13,000
Significant creditors	8	0	0	0	0	0	0	0

APPROVED by the PCC on 11 May 2024 and signed on their behalf

by Barry Jackson

signature

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2023

NOTES

1 ACCOUNTING POLICIES

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP 2005.

These accounts include all receipts and payments for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC

Planned (envelope or standing order) giving is only recognised when received.

Income tax recoverable on gift aid donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received.

Fundraising and similar events are accounted for gross.

Income from investments

Interest is accounted for when received.

Resources used

Grants

Grants and charitable donations are accounted for when paid over.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any unpaid share at 31 December is shown in these accounts as an operational (though not legal) liability.

The amount unpaid at 31 December 2023 was £nil (2022£nil).

2 FUND ACCOUNTING

Unrestricted Funds may be used by the PCC for any of its ordinary purposes.

Designated Funds represent unrestricted funds set aside by the PCC for specific designated purposes; they

can be transferred back into general funds at the PCC's decision.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers for year £	Balance c/fwd £
Missions (10% of income and surplus)	10,474	115.16	-3,400	4,909	12,098
Legacies	4,241			-4240.50	0
	14,714	115	-3,400	669	12,098

Restricted Funds represent income which may be expended only on those restricted objects provided in the

terms of a trust or bequest, or donations or grants received or invited for a specific purpose. These funds can

only be spent on the specific purpose for which they were given. Any balance remaining unspent must be

carried forward as a balance on that fund for future expenditure on that specific purpose, as redirected by agreement

with donor, or returned; it cannot be absorbed into general funds.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers in year £	Balance c/fwd £
DBF fees	726	3,479	-2,774		1,431
Edgehill Benefice)	-3,068	9,863	-2,456	-4,904	-566
New Churchyard	2,954		0	-1,000	1,954
Restoration & Refurbishments	4,426	125	0	4,241	8,791
Bell Ringers	2,728	1,197	-383	-685	2,856
Community Events	149	541	-450		240
Helping Hands/GIFT	6,899	1,200	-971		7,128
Children's Worker	2,333	3,188	-696	-4,825	0
Fosse Deanery	391		-391		0
Web development	-785	6,420	-2,885		2,750
Community Blessing	1,417	150	-105		1,462
Fosse Foodbank	27,453	21,201	-22,211		26,443
Fundraiser	0		0		0
Meet and Eat	387	0	0		387
Alex Leaving gift	0	570	-325	-245	0
Missions- special fundraising	2,088	2,390	-2,219		2,259
Alpha	215	0		-215	0
Totals for restricted	48,311	50,322	-35,865	-7,633	55,135

The foodbank received donations of 25,628

kilograms and distributed 25,528 in the year.

(these donations in kind are not shown above.)

	This Year			2023 Total £	Last Year 2022 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £	Restricted Funds £				
3 INCOMING RESOURCES							
(a) Incoming resources from donors							
Envelopes, plate and standing orders	37,562	115	2,784	40,461	38,568	37,524	1,044
Gift Aid recovered	9,913		1,903	11,816	9,382	8,438	944
Donation Box	180			180	50	50	
Donations	1440		23,189	24,629	13,851	1,496	12,355
Legacies	0			0	0		
	49,094	115	27,876	77,086	61,851	47,508	14,343
(b) Other voluntary incoming resources							
Grant/loans			9466.57	9,467	302		302
Grants and Gifts			2,000	2,000	3,000		3,000
Other grants	11,062		7500.00	18,562	3,649	1649	2,000
Foodbank				0	0	0	0
Outreach & nurture				0	0	0	0
	11,062	0	18,967	30,029	6,951	1,649	5,302
(c) Income from charitable and ancillary trading							
Parish Magazine	7,123			7,123	6,569	6,569	0
Fundraising, Functions and Concerts			0	0	3,468		3,468
Fees- Kineton	5,195		3,479	8,674	7,488	4,114	3,374
	12,318	0	3,479	15,797	17,525	10,683	6,842
(d) Income from Investments							
Interest	53			53	0		
	53			53	0	0	0
Total incoming resources	72,527	115	50,322	122,964	86,327	59,840	26,487

	This Year			2022 Total £	Last Year 2022 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £	Restricted Funds £				
4 RESOURCES USED							
(a) Grants							
Charitable donations		3,400	16,213	19,613	125	125	0
Outreach				0	2,417		2,417
				0	0		
Nurture				0	0	0	
	0	3,400	16,213	19,613	2,542	125	2,417
(b) Activities directly relating to the work of the church							
Clergy expenses	1,800			1,800	1,800	1,800	
Diocesan Parish Share	32,870			32,870	33,130	33,130	
Worship and evangelism	7,905		9,489	17,394	16,468	5,593	10,875
Electricity & Oil	3,232			3,232	2,609	2,609	
Insurance	3,494			3,494	2,612	2,612	
Regular church running expenses	13,021		7389	20,410	14,027	6,902	7,125
Church/churchyard repairs and Impr	5,351		0	5,351	9,786	4,932	4,854
Fund Raising Costs	194			194	4,565	456	4,109
Diocesan share of Statutory Fees			2,774	2,774	4,394		4,394
Parish Magazine	6,350			6,350	7,465	7,465	
prior year adjustment	20				106	106	
Bank Charges				0	0	0	
	74,237	0	19,652	93,869	96,962	65,605	31,357
Total resources used	74,237	3,400	35,865	113,482	99,504	65,730	33,774

NOTES - continued

5 MONETARY ASSETS

The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated appropriately over the various funds.

6 Benefice Accounts

Central costs such as clergy expenses are accounted for separately. These accounts recognise each parish's share of these expenses and their contribution thereto. Any cash held in the benefice account at the year end for the benefit of each individual parish would have no material effect on these accounts.

7 Loans

This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment terms have been agreed.

8 Significant Creditors

There are no significant creditors.

Reference and administration details

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.
The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

Names of the Charity Trustees (PCC Members) who manage the charity

PCC members who have served at any time from 1 January 2023 until the date of this report was approved are:

Incumbent	Reverend Barry Jackson	
Curate	Reverend Alison Abbot	
Curate	Rev Matthew Arnold	
Associate Minister	Reverend Bergen Hartless	
Church Wardens	Melanie Dowden	
Church Wardens (Fabric)	Nicholas Gunn	
	(secretary to PCC) Alexandra Gunn	
Treasurer	Bookkeeper Sue Overland	Vacant
Deanery Synod	Peter Ashton	
	Fiona Scott-Dawe	
	Peter Dunn	
Elected Members	Elizabeth Cudworth	resigned during year
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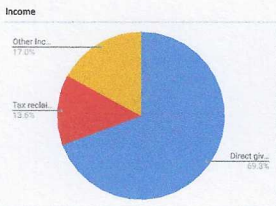
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Financial Review

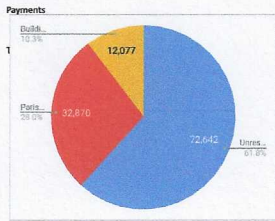
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The PCC would like to express its thanks to the generous legacy of £10,000 to be specifically applied in the maintenance of the new churchyard

unrestricted £	2023	2022	2021
Income	72,642	59940	55857
Expenditure	77,637	65730	63648
Surplus	-4,995	-5690	-7791

Direct giving	69%	50,359
Tax reclaimed	14%	9,913
Other income	17%	12371
Unrestricted income		72,642



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There is also a small amount of income from wedding and funeral fees. Included in other income is a legacy of £4,240 which the PCC have set aside to carry out repairs to the chancel windows.



Parish Share	42%	32,870
Building costs	16%	12,077
Given away	4%	3,400
Running costs	17%	13,235
Magazine	9%	6,350
Ministry costs	13%	9,705
Unrestricted expenses		77,637



Parish Share

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Magazine

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Reserves and Cash Flow

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Kineton PCC

A parish of the Edgehill Benefice

year to 31 December 2023

copyright Hope House

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

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Signed by the Independent Examiner: P Essex date: 11 May 2024

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

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RECEIPTS								
Incoming resources from donors	3(a)	49,094	115	27,876	77,086	61,851	47,508	14,343
Other voluntary incoming resources	3(b)	11,062		18,967	30,029	6,951	1,649	5,302
Income from charitable and ancillary trading	3(c)	12,318	0	3,479	15,797	17,525	10,683	6,842
Income from investments	3(d)	53			53			
Total incoming resources		72,527	115	50,322	122,964	86,327	59,840	26,487
PAYMENTS								
Grants and donations	4(a)	0	3,400	16,213	19,613	2,542	125	2,417
Activities directly relating to the work of the church	4(b)	74,237		19,652	93,869	96,962	65,605	31,357
Total resources used		74,237	3,400	35,865	113,482	99,504	65,730	33,774
NET RECEIPTS / (PAYMENTS)		-1,710	-3,285	14,457	9,482	-13,177	-5,890	-7,287
TRANSFERS between funds		6,964	669	-7633	0	5	1678	-1673
CASH FUNDS b/fwd 1 January		14,198	14,719	48,325	77,242	90,414	33,130	57,284
CASH FUNDS c/fwd 31 December		19,453	12,103	55,148	86,724	77,242	28,918	48,324
STATEMENT OF ASSETS AND LIABILITIES								
Monetary assets								
Cash in hand		0.00		0	0.00	14		14
Bank current account (HSBC)		19,453	12,103	28,705	60,261	49,769	28,911	20,858
Bank & Clients Plc- Deposit				0.00	0	0	0	
HSBC Foodbank				26,443	26,443	27,452	0	27,452
Total monetary assets	5	19,453	12,103	55,148	86,704	77,235	28,911	48,324
Other assets								
Gift Aid recoverable (estimated)		5,505		2253	7,758	5,389	4,390	325
Other monies due to church grant	9	0		0	0	0	0	0
Assets used for church purposes								
Buildings under statutory trusts								
Church contents								
Liabilities								
Loans outstanding	7	0		13,000	13000	13,000	0	13,000
Significant creditors	8	0	0	0	0	0	0	0

APPROVED by the PCC on 11 May 2024 and signed on their behalf

by Barry Jackson

signature

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2023

NOTES

1 ACCOUNTING POLICIES

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP 2005.

These accounts include all receipts and payments for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC

Planned (envelope or standing order) giving is only recognised when received.

Income tax recoverable on gift aid donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received.

Fundraising and similar events are accounted for gross.

Income from investments

Interest is accounted for when received.

Resources used

Grants

Grants and charitable donations are accounted for when paid over.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any unpaid share at 31 December is shown in these accounts as an operational (though not legal) liability.

The amount unpaid at 31 December 2023 was £nil (2022£nil).

2 FUND ACCOUNTING

Unrestricted Funds may be used by the PCC for any of its ordinary purposes.

Designated Funds represent unrestricted funds set aside by the PCC for specific designated purposes; they

can be transferred back into general funds at the PCC's decision.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers for year £	Balance c/fwd £
Missions (10% of income and surplus)	10,474	115.16	-3,400	4,909	12,098
Legacies	4,241			-4240.50	0
	14,714	115	-3,400	669	12,098

Restricted Funds represent income which may be expended only on those restricted objects provided in the

terms of a trust or bequest, or donations or grants received or invited for a specific purpose. These funds can

only be spent on the specific purpose for which they were given. Any balance remaining unspent must be

carried forward as a balance on that fund for future expenditure on that specific purpose, as redirected by agreement with donor, or returned; it cannot be absorbed into general funds.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers in year £	Balance c/fwd £
DBF fees	726	3,479	-2,774		1,431
Edgehill Benefice)	-3,068	9,863	-2,456	-4,904	-566
New Churchyard	2,954		0	-1,000	1,954
Restoration & Refurbishments	4,426	125	0	4,241	8,791
Bell Ringers	2,728	1,197	-383	-685	2,856
Community Events	149	541	-450		240
Helping Hands/GIFT	6,899	1,200	-971		7,128
Children's Worker	2,333	3,188	-696	-4,825	0
Fosse Deanery	391		-391		0
Web development	-785	6,420	-2,885		2,750
Community Blessing	1,417	150	-105		1,462
Fosse Foodbank	27,453	21,201	-22,211		26,443
Fundraiser	0		0		0
Meet and Eat	387	0	0		387
Alex Leaving gift	0	570	-325	-245	0
Missions- special fundraising	2,088	2,390	-2,219		2,259
Alpha	215	0		-215	0
Totals for restricted	48,311	50,322	-35,865	-7,633	55,135

The foodbank received donations of 25,628

kilograms and distributed 25,528 in the year.

(these donations in kind are not shown above.)

	This Year			2023 Total £	Last Year 2022 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £	Restricted Funds £				
3 INCOMING RESOURCES							
(a) Incoming resources from donors							
Envelopes, plate and standing orders	37,562	115	2,784	40,461	38,568	37,524	1,044
Gift Aid recovered	9,913		1,903	11,816	9,382	8,438	944
Donation Box	180			180	50	50	
Donations	1440		23,189	24,629	13,851	1,496	12,355
Legacies	0			0	0		
	49,094	115	27,876	77,086	61,851	47,508	14,343
(b) Other voluntary incoming resources							
Grant/loans			9466.57	9,467	302		302
Grants and Gifts			2,000	2,000	3,000		3,000
Other grants	11,062		7500.00	18,562	3,649	1649	2,000
Foodbank				0	0	0	0
Outreach & nurture				0	0	0	0
	11,062	0	18,967	30,029	6,951	1,649	5,302
(c) Income from charitable and ancillary trading							
Parish Magazine	7,123			7,123	6,569	6,569	0
Fundraising, Functions and Concerts			0	0	3,468		3,468
Fees- Kineton	5,195		3,479	8,674	7,488	4,114	3,374
	12,318	0	3,479	15,797	17,525	10,683	6,842
(d) Income from Investments							
Interest	53			53	0		
	53			53	0	0	0
Total incoming resources	72,527	115	50,322	122,964	86,327	59,840	26,487

	This Year			2022 Total £	Last Year 2022 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £	Restricted Funds £				
4 RESOURCES USED							
(a) Grants							
Charitable donations		3,400	16,213	19,613	125	125	0
Outreach				0	2,417		2,417
				0	0		
Nurture				0	0	0	
	0	3,400	16,213	19,613	2,542	125	2,417
(b) Activities directly relating to the work of the church							
Clergy expenses	1,800			1,800	1,800	1,800	
Diocesan Parish Share	32,870			32,870	33,130	33,130	
Worship and evangelism	7,905		9,489	17,394	16,468	5,593	10,875
Electricity & Oil	3,232			3,232	2,609	2,609	
Insurance	3,494			3,494	2,612	2,612	
Regular church running expenses	13,021		7389	20,410	14,027	6,902	7,125
Church/churchyard repairs and Impr	5,351		0	5,351	9,786	4,932	4,854
Fund Raising Costs	194			194	4,565	456	4,109
Diocesan share of Statutory Fees			2,774	2,774	4,394		4,394
Parish Magazine	6,350			6,350	7,465	7,465	
prior year adjustment	20				106	106	
Bank Charges				0	0	0	
	74,237	0	19,652	93,869	96,962	65,605	31,357
Total resources used	74,237	3,400	35,865	113,482	99,504	65,730	33,774

NOTES - continued

5 MONETARY ASSETS

The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated appropriately over the various funds.

6 Benefice Accounts

Central costs such as clergy expenses are accounted for separately. These accounts recognise each parish's share of these expenses and their contribution thereto. Any cash held in the benefice account at the year end for the benefit of each individual parish would have no material effect on these accounts.

7 Loans

This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment terms have been agreed.

8 Significant Creditors

There are no significant creditors.

Reference and administration details

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.
The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

Names of the Charity Trustees (PCC Members) who manage the charity

PCC members who have served at any time from 1 January 2023 until the date of this report was approved are:

Incumbent	Reverend Barry Jackson	
Curate	Reverend Alison Abbot	
Curate	Rev Matthew Arnold	
Associate Minister	Reverend Bergen Hartless	
Church Wardens	Melanie Dowden	
Church Wardens (Fabric)	Nicholas Gunn	
	(secretary to PCC) Alexandra Gunn	
Treasurer	Bookkeeper Sue Overland	Vacant
Deanery Synod	Peter Ashton	
	Fiona Scott-Dawe	
	Peter Dunn	
Elected Members	Elizabeth Cudworth	resigned during year
Lay Chair/ Deanery Synod	Peter Dunn	
	Tracy Bainton	resigned during year
	Matt Eidfson	resigned during year
	Liz Host	appointed during year
	Katie Hartless-Rose	appointed during year
	Michael Lawrence	appointed during year
	Fiona Penson	
	Chalotte Wheeler	
	Timothy Walker	

Election of a PCC/Deanery synod member is for three years (or less if replacing someone who has retired early).
Election of churchwardens takes place annually.
Three places are due for election.

Bank- HSBC, 13 Chapel Street, Stratford upon Avon, CV37 6ET

Independent Examiner-P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is also a registered charity.

The method of appointment of PCC members is set out in the church representation rules.

All church attendees are encouraged to register on the electoral roll and are eligible to stand for election to the PCC. PCC members are fully briefed on current PCC issues at the first meeting of the new PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibility has delegated responsibility for various aspects of parish life to sub-committees. These committees, which include worship, mission and outreach, fabric and finance are all responsible to the PCC and report back to it at regular intervals so that their activities can be discussed as necessary by the full PCC.

The full PCC met 5 times this year: February, May, July, September, and November.

The PCC has reviewed the risks facing the church, including types of risk, potential impact on the church and means of mitigating these risks. Systems and procedures have been put in place to mitigate identifiable risks, and the PCC will continue to review risks on an on-going basis.

The PCC is required to prepare financial statements for each financial year which give a true and fair view of the affairs of the church and its incoming resources and the application of those resources for the financial year.

In preparing these financial statements the PCC will select suitable accounting policies and apply them consistently and will make judgements and estimates that are prudent and reasonable.

The PCC is responsible for maintaining proper accounting records and for safeguarding the assets of the church.

Standing Committee

The committee consisted of the Rev Barry Jackson, the churchwardens and the treasurer.

The committee has the authority to transact the business of the PCC, and tend to meet one or two weeks before PCC meetings.

Aim and purposes

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent the Reverend Barry Jackson in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Page 5

Objectives and activities

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable people to live out their faith as part of our parish community, through

- a) worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- b) provision of pastoral care for people living in the parish
- c) missionary and outreach work

To facilitate this work it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

Achievements and performance

We hope you have enjoyed reading about these in the preceding pages.

Volunteers

So many people in the church contribute to the ministry of the church in time and money, and the only way that we are able to do the things we do is through the efforts of the church members. So thank you to all of you for your ministry here.

Financial Review

The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects).

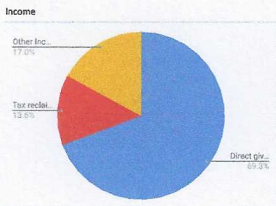
Unrestricted income is what is given for the regular ministry of the church.

Our budgets for the year anticipated a deficit on our unrestricted funds and it was anticipated that we would need to access our prior year reserves to meet this. However, we actually finished the year with a surplus and give thanks to the Lord for His provision.

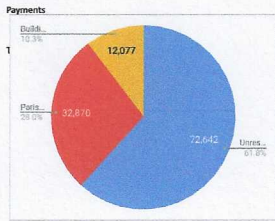
The PCC would like to express its thanks to the generous legacy of £10,000 to be specifically applied in the maintenance of the new churchyard

unrestricted £	2023	2022	2021
Income	72,642	59940	55857
Expenditure	77,637	65730	63648
Surplus	-4,995	-5690	-7791

Direct giving	69%	50,359
Tax reclaimed	14%	9,913
Other income	17%	12,371
Unrestricted income		<u>72,642</u>



The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously.
There is also a small amount of income from wedding and funeral fees. Included in other income is a legacy of £4,240 which the PCC have set aside to carry out repairs to the chancel windows.



Parish Share	42%	32,870
Building costs	16%	12,077
Given away	4%	3,400
Running costs	17%	13,235
Magazine	8%	6,350
Ministry costs	13%	9,705
Unrestricted expenses		77,637



Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension and central costs of the vicar and curate.

Building Costs

This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting and insurance.

Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad.

£4,909 has been set aside for the current year, of which £3,400 has been paid by the year end.

Running costs

This covers the cost of admin salaries plus associated costs of the parish office.

Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year, and is distributed free to every house in the parish.

Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

Reserves and Cash Flow

The PCC held free reserves of £19,453 at 31 December 2023: this equates to 3+ months unrestricted payments.

Accounts

St. Peter's Church, Kington



Becoming the people God calls us to be
Loving
God,
Serving
People,
Growing
Community



Annual Report for the
St Peter's, Kington APCM.
21st May 2023

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Letter from the Vicar

Dear friends,

In the busyness of life, it is all too easy to forget to pause and recognise all that God has been doing among us. Reading through the annual report, is always a great reminder of some of the highlights of this last year. I thank God for all that is happening in the life of St Peter's. It is a huge privilege to work alongside so many wonderful people of God and I'm encouraged by the signs of his work in our community:

- The re-emergence of our 'House of Prayer' focus,
- The new people that are joining our church.
- The new families that are joining in with many of our church activities, events, and services. In particular:
 - The joy of seeing the growth in the young people who help lead the Simply Celebrate service.
 - The new children joining Sunday School.
- The many people who have been blessed by our serving people ministries in this country and abroad.
- The growing number of volunteers (over 100) that we have supporting so many of our ministries here in church and the community.
- And more...

We've been blessed to have Alison Abbott join us in this last year and we look forward to her being ordained priest on 2nd July and the extra good news is that she will be joining us full time after that.

We also look forward to welcoming Matthew Arnold as a new curate that will be joining us this July. He, his wife Lynn and their son Clement live in Butlers Marston and Matthew will be commuting from there.

I am always grateful to all the clergy and lay people on our leadership teams, for the wisdom and energy that they bring to the church.

There is a lot to give thanks for... We are blessed here at St Peter's with a great church family who are becoming the people God calls us to be. We are seeing people maturing in the Christian faith, serving those in need and growing closer in fellowship. And in all this, God is adding to our numbers.

Thank you all for the time, talents, money, and energy that you give in serving God and people.

Barry Jackson

St Peter's Vision & Values

Vision

Being a Christian is about following Jesus; drawing close to him, learning from him, and serving like he served, all as part of a Christian community. As we do this together, we grow to realise more of our potential, we never arrive, but we can always get closer to who we could be. So, simply stated, the vision of St Peter's is:

Becoming the people God calls us to be.

And we aim to help one another do that by focussing on the things we see the church doing in the Bible; Loving God, Serving People and Growing Community



Loving God

We want to help one another experience the love and power of God, growing in our awareness of His love for us and learning to take time just to be with him.

We also want to help one another learn more about God; the history of his interaction with humanity, the richness of our inheritance in the Bible, the guidance he has given and still gives today and more.

Serving People

We aim to help one another identify and develop our gifts and talents and enable each of us to serve where God is calling us to make a difference. We work together to identify the needs of the people in our village to find ways that we can help.

Growing Community

We work on being a community where relationships are real and supportive, where all are welcomed and can feel at home as part of our church family. We want to grow in our love for one another as a community and we want that love and hospitality to overflow to the wider village community.

Becoming who God calls us to be.

We believe if we focus on growing the church in these areas then we'll provide the right environment for making new

disciples, helping every member to grow in faith, in service and in belonging. Together becoming the people that God calls us to be.

Values

Our values are like a 'highway code' by which we all journey together and hopefully avoid accidents, or road 🤪ge!

We feel that the guidance St Paul gave the church in Colossae outlines a set of values to which we aspire. We do not always get it right, but they are a good target for which to aim:



"... clothe yourselves with compassion, kindness, humility, meekness, and patience. Bear with one another and, if anyone has a complaint against another, forgive each other; just as the Lord has forgiven you, so you also must forgive. Above all, clothe yourselves with love, which binds everything together in perfect harmony. And let the peace of Christ rule in your hearts, to which indeed you

were called in the one body. And be thankful. Let the word of Christ dwell in you richly; teach and admonish one another in all wisdom; and with gratitude in your hearts sing psalms, hymns, and spiritual songs to God. And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him."
(Colossians 3:12-17)



St Peter's Community

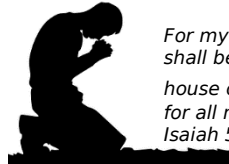
We believe God's plan for changing our world involves him helping people (through all their highs and lows, joys and sorrows, happiness, sadness, anger, and grief) to become all that he calls them to be. And, whilst on their own journey, helping others to do the same.

We welcome anyone who would like to join us on our journey. We all have a part to play helping one another and in sharing the love of God with our community and the wider world.



The following pages on 'Loving God', 'Serving People', 'Growing Community' and 'Becoming' give ideas of how we aim to help people on their journey in each of those areas.

We surround all that we do with prayer and our hope is that St Peter's community would grow to become a house of prayer and blessing.



We are all individuals and will all relate to things differently. However, you choose to journey with us, you are welcome to engage with as much, or as little of this as you like.

Jesus said that he came that we may have life and have it abundantly. Our prayer for you as you join us on our journey is that you would find your life overflowing with the abundant love of God and that you would know eternal life as something beautiful that starts now in this life and goes on for ever.

God bless you,

St Peter's Leadership Team



Loving God Ministries

Helping one another to grow in the **knowledge** and love of God; Father, Son, and Holy Spirit.

We know that people encounter God and learn in many different ways, so we continue to offer different services, prayer meetings, groups, events, and courses to help people on their journey.



St Peter's Church House of Prayer

A year on from emerging from the pandemic, our **House of Prayer** ministries are slowly restarting and beginning to take on a new shape.

There is a new digital prayer group that was set up and is led by Barbara Essex. Alison Abbot has established a prayer station in the sanctuary, we had the prayer tent back up during Holy Week, and new patterns of prayer are being tried out.



We continue to explore a vision of what it means for the church to be and to be known as a House of Prayer and Blessing. Prayer in the life of the church has continued to develop over this last year.

A couple of the Home Groups are currently doing the 24-7 Lectio course on hearing God, and for the period from Ascension Day to Pentecost we are running short series of Night Prayer slots on the Livestream Facebook page.

On top of this there are prayer ministry and intercessions in church, prayer in home groups and more.

To help us re-unite and be refreshed after the challenges of COVID, we had a church away day at St Nicholas in Radford Semele in May 2022 with ReSource ministries. We spent a wonderful time worshipping, learning, praying, eating, and laughing together.

Thank you to the many people that contribute the life of prayer at St Peter's. Please pray that God would continue to lead us into a deeper and more prayerful relationship with him.

Barry Jackson

Services

We have continued to develop our range of services to help people encounter God:



- 8:30am BCP communion once a month.
- 10:30am service with contemporary worship which also has communion twice a month.
- Our first Sunday services, Simply Celebrate, continues to run successfully with breakfast beforehand and a great team of local families to help run the service. Thank you to the Simply Celebrate team for the wonderful breakfasts and to our young people for all they contribute to those services.
- In the last year we have developed our Sunday School, as an action-packed time for children, where parents drop them off at the school, and pick them up later from church. It involves construction, crafts, songs, drama, and games. This has proven very popular, and we've had a number of new people joining the service.
- We've continued to run 'Pints of View' in the Swan once a month and this is growing in popularity.
 - Festival services, like Carols in the Market Square, continue to be major celebrations. And it was wonderful to be able to have a church full of people for the crib service again. It's the first time we've been able to run it properly since Christmas 2019.



Our services involve an incredibly large number of people that work together to organise rotas, set up, welcome, organise breakfasts, make teas and coffees, lead the prayers, lead the sung worship, offer prayer ministry, decorate the church, clean the church, etc. as well as the team that leads and preaches at services.

We can only offer the wide range of things we do because of the dedicated work of our volunteers. **You are all amazing!** Thank you to everyone involved in our services, for all that you are doing 😊

Barry Jackson

Families, youth, and children's work

There continues to be the vision of seeing children welcomed into the church community. Families and young people are being reached out to, and the love of God shared with them through the events and services on offer. This year has seen the addition of Sunday School.

Simply Celebrate



happens once a month and predominately engages the families who attend though our 'regular congregation' also seem to enjoy most of the 'all singing all dancing' approach taken in this fun act of worship! A light breakfast adds an extra incentive and flying chocolates also encourage the young at heart to participate. (Though it has been disclosed that older members of the congregation don't approve of the latter!) The service consists of drama, songs, craft/activity, talk and games and is upbeat with a celebratory vibe.

Usually, we have 5 or 6 families who attend with children and roughly 12 children who are regularly participating. It would be nice to broaden the appeal to other families in the area. Ideas would be welcome regarding how we do this.

Sunday School

happens every 3rd Sunday morning at Kineton Primary School. Regular helpers are Abi Chapleo, Liz Host, AnneMarie Lando, Sarah Jackson and Elizabeth Cudworth - though she has now stepped down from her role.



The session runs for 75 minutes and attracts between 10-20 children. Songs, games, drama, talk, and crafts are involved. Whilst the school is ideal for large number of children, it can feel a bit too big when there is a smaller number. The vestry has been used twice recently for the sessions which has proved successful although one parent referred to it as a storage cupboard and not suitable for Sunday School! Again, ideas on how we increase the numbers of children attending would be welcome.

Liz Host-Elofson



Connect

Connect has continued to meet monthly either in person or online. We have a fabulous group of young people that enjoy food together, play games and discuss various topics.

There are 6-9 young people aged 11-16 years who attend and it's always lots of fun- so if you know anyone interested in joining, please do encourage them to come along on the first Sunday of the month at 6pm!

Sarah Jackson

Faith and Life Courses

Team: Jane Hill, Barry Jackson, Sarah Jackson, Helen Gunton

Foundations

We offer "Foundations" - a 2-hour course - to all those who are planning a church wedding. We structure the session around the words spoken during the wedding service. It's intended to help couples understand a little more about the vows that they will make on their wedding day, and how the vows relate to Christian Faith. So, we cover the basics of "Who is Jesus?", "Why did he die and why is this significant to Christian Faith?", "What promises do the couple make to one another and what do the words mean?", "What does it mean when we ask for God's blessing?"

On average we get 2 - 4 couples on each course, and the feedback is positive - couples value this opportunity, making the vows much more meaningful when the Big Day comes!



Jane Hill

Following Jesus

This was a new 3-week online course in a Bite Sized format to help people come back to the basics of discipleship.

Life Keys

Life Keys is our new digital platform for sharing learning, exploring meaning, growing community, and deepening faith. It's open to people of all faiths and beliefs that want to share and grow in life skills, explore faith and work together to help build a better community.



It is a digital home for many of our Life courses (see below) as well as our faith courses.

For faith courses on Life Keys, we are offering the Lectio course on Hearing God and a series of Easter reflections that Barry wrote whilst on sabbatical last year. In the next month we will be moving the Explore course onto Life Keys.

Life courses

The ***Finding a Job You Love*** and ***Building Lasting Relationships*** courses have both been run in the last year.



The ***Living Well*** course, which explores improving wellbeing, managing stress and building resilience, was run in a bite-sized format in the autumn and has been transferred to the Life Keys App. And in Lent this year we re-packaged the ***Difference*** course to be able to run it on the Life Keys app, and we had over 60 people join the course.

Barry Jackson

The Bereavement Café

We have had a very busy 12 months with an average of 16-18 people attending each Monday Session. We have moved to the Scout Hall which has proven to be not only warmer but more accessible and a great meeting place.

The Bereavement Journey has run 3 times in the last 12 months. Questionnaires confirm that everyone is finding it very worthwhile – especially if followed twice. Every person's journey is different, and different parts of the course are relevant at different points in that journey.

The course has also been taken to Hastings House Surgery to enable staff to process their own grief and the trauma of the pandemic. It has been sad to see the toll this has taken on staff and is the least we can do to support and help in their own recovery.

Each time that we have run the course, we have been very pleased to welcome nurses from Shipston Home Nursing. In the long run we aim to provide a pastoral support service for people and families dealing with end-of-life care. It would allow us to support the bereaved in a much more personal way, having met their loved one, and being there- in those early stages of loss.

Where this has been possible, we have been encouraged by the recovery of the bereaved.

Specifically in the last 12 months, it has become increasingly obvious that anxiety is a huge part of grief- especially in the early stages. This is often over-looked. We have looked at anxiety management, and then spent the Autumn term concentrating on Building resilience and finding ways to step out of our comfort zones to re-engage with the world.

We have also met with the Palliative Care consultant at Warwick and the Wellbeing Co-ordinator to discuss what has worked well and how this type of support may be replicated elsewhere. We will also be on a new Warwickshire 'hub' directory for newly bereaved.

The most positive encouragement from the group however has been the growth of relationships and how much people have moved on during their time with us. We have had much laughter as well as tears. Overwhelmingly it is a safe place to explore our thoughts and look hopefully to a different future.

The Remembering Service on All Souls Day, run by Rev Dr Beren Hartless and The Bereavement Team was well attended by members of the café and those who had been bereaved in the last 12 months.

All of this has only been made possible by the support of Kineton PCC/ Kineton Scouts and thanks especially to a wonderful team of experienced helpers/professional volunteers.

Dr Helen Gunton

(Community Chaplain) On behalf of The Bereavement Team

Serving People ministries

Helping one another to identify and develop our gifts and talents in order that each of us can serve where God is calling us to make a difference.

We help one another find the areas where God has given us a passion to make a difference. Our serving people ministries are specific church activities where we work together to bless people and help bring God's kingdom here on earth.

World Mission Team 2023

The World Mission Team (WMT) would like to thank Jim Saxton for his leadership of the group for several years and Ann Saxton for her contribution too. Since COVID the group has not been very active but donations from church giving have continued to the various charities we have supported previously, namely: The local branch Salvation Army, Eco-Workshop; Tools with a Mission (TWAM) and Friends of Ibba Girls School, South Sudan. Unfortunately, because our regular giving is less than previously, we have had to reduce the amount given. We have also responded to the Turkey-Syrian Earthquake by donating to the Disasters Emergency Committee using some financial reserves. In future we are investigating the Diocesan parish links scheme with Kapsabet in Kenya and a possible link up with Compassion projects in this area. Alex Gunn and Melanie Dowden will be re-forming this group in 2023 and so if you are interested in seeing how God is working in the world and sharing in this with the community here at St Peter's please let us know.

Mel Dowden

Community Projects

Similar to the world mission's team, our community projects aim to help the church engage with its responsibilities in the world, but their focus is within the community in which we live. Community projects like these, and the many other ways in which our churches serve our communities, reflect the incarnational work that Jesus calls us to; looking to love and bless our neighbour in need. Thank you to the many people from across the benefice that give their time and effort to make them possible.

Fosse Foodbank

Project Coordinator: Fiona Penson

Core team: Chris Cartwright, Olga Satterley, Jackie Settle, Mike Trotman

The Fosse foodbank has had another busy year with the cost-of-living crisis impacting the number of people needing to use the foodbank.

In the last 12 months we distributed 1290 food parcels, a 23% increase on the previous year. Fortunately, donations have also increased compared to last year. We weighed in more than

22000 Kg of food over the year, an 8% increase on the year before.

Our warehouse in St. Peter's church continues to operate twice a week on Monday and Thursday afternoons and we have a fantastic team of dedicated volunteers who keep the warehouse running smoothly and make sure our 4 centres keep stocked up with food.

The Kineton distribution centre is open every Thursday from 12.30 -2pm in St Peter's Church. We have a great team of volunteers who welcome people who've been referred to the foodbank, prepare food parcels and arrange deliveries.

We have a further 50 volunteers working across our 3 other centres, Southam, Wellesbourne and Bishop's Itchington, which have all seen an increase in the number of people needing food, especially in the past 6 months.

We are very grateful to all our volunteers who work hard to keep the foodbank running. We are also very grateful to everyone who has donated to our food bank and supported us during a difficult year.

More details on www.fosse.foodbank.org.uk or contact Fiona@fosse.foodbank.org.uk

Fiona Penson

GIFT Project



GIFT is a project that looks to help local people in need to make a fresh start by providing practical support for people in their homes, sourcing furniture and appliances, basic DIY, clearing out, cleaning and decorating, help with budgeting, mentoring support, grief counselling, and more.

We operate in Kineton and the surrounding area of South Warwickshire, providing holistic wrap-around support for people experiencing problems due to isolation, poverty, mental health and other challenges.

We work with families escaping abusive relationships, people with mental health problems, and people so overwhelmed by circumstances that they stop looking after themselves/their

accommodation, etc.

In the time she was leading the project, Fiona Scott-Dawe did some great work in getting policies and procedures in place for the project, as well as providing much needed support to a number of local people. Fiona has now stepped down from GIFT, as she is studying for a theology degree. I am very grateful for all the work she has done in developing the project.

In the last year GIFT has continued to offer practical support and had the opportunity to support several new and existing families with various urgent items of furniture, soft furnishings, white goods, decorating and home cleaning.

Huge thanks to all the volunteers that have given their time and talents to provide help with the various projects. If you'd like to get involved in this project and help in any way, then please contact me.

Barry Jackson

Cozy Café

The Cozy Café was started by the parish council to run once a week for 3 months January – March 2023, as a warm space where people could meet for a few hours and enjoy some friendly company.

St. Peter's church offered to organise the provision of some warm soup for lunch times. Thank you to everyone from the village who volunteered to provide homemade soup for about 10 people each week. We had enough volunteers that not all were needed, and most people only had to make 1 batch.

Mel Dowden

Mothers' Union Report 2023



The Mothers' Union is a Christian organisation supporting families worldwide. Membership is open to anyone not just mothers! Although we no longer have a "branch" of the Mother's Union (MU) here at St. Peter's, many have continued our membership of MU as diocesan members. We have continued to meet socially and have taken part in MU initiatives.

In the last year we have taken part in the following activities/events:

- Prayer – All the work of MU is underpinned by prayer!

- Sending Christmas cards for some in local prisons.
- Gifts for Mothering Sunday for those attending Coffee Tots in Coventry.
- International meal in support of MU representatives from Coventry diocese who will be travelling to Kapsabet in Kenya as part of the diocesan link scheme.
- Support for toddler group by serving refreshments.
- Social gatherings for meals at Park Farm and Sue & Mervyn's home
- Small birthday lunch for one of our senior members at her home.
- Joined with Wellesbourne MU for their informal Carol service. (We also have a copy of their programme and are welcome to join with them whenever we want).

If you are interested in finding out more about Mother's Union please speak to Jane Hill, Elizabeth Beaumont, or Melanie Dowden.

Mel Dowden

Schools

We are very committed in our support of Kineton Primary School. We have a fantastic team of foundation governors that support the school and many other church members that volunteer as classroom helpers. We have a small team that runs regular assemblies in the school, and we welcome the school into church for festival services and the annual leavers service.



This year we also started to run festival services for the playgroup children.

A huge thank you to the many volunteers that give so much time to help the young people in our school.

Growing Community Ministries



We want to grow in our love and care for one another and we want our love and hospitality to overflow to the wider village community.

We help one another to build stronger friendships and make new ones through many different activities and events.

Growing Community Team 2022-2023

The Growing Community Team organise a calendar of social events and activities that help to make new friendships in our community.

There is no longer a specific Growing Communities Team, but those who are interested in the events are getting involved and helping to run and organise events.

I began in the role of Growing Communities Team leader in November 2022.

We organised Carols in Market Square in December 2022, this was not led by me but organised by other members of the Team. This was well attended, and everyone enjoyed the Mulled Wine, hot mice pies and singing carols. We raised £157 for the foodbank.

We organised several board games evenings in the year, one at Gilks Garage Café in June 2022 (that also raised £294 for the DEC Ukraine appeal) and two in the Swan Pub in December 2022 and March 2023. These were both enjoyed by those who attended, and everyone tried new games had fun.

Another event organised in March was for 'Shirley's Retirement do'. This had a large attendance, everyone enjoyed themselves and got involved- bringing lots of food for everyone to enjoy. Shirley had a great time and had chance to catch up with her friends.

This year we have again repeated our successful Curry Nights. There were 25 at the Ladies Curry night in April, but we don't yet know how many men will be at the Blokes Curry night on Tuesday 23rd May... tune in to next year's APCM to find out 😊😊

Charlotte Wheeler

Other Growing Community Events

During the year there were other events designed to help bring community together, some were regular, and some were one-offs.

Big Lunch at the Vicarage

Over the year there again were several lunches and BBQs at the vicarage for different groups in the church and sometimes for the whole church. These have been great fun with a real mix of older and younger people from our church community.

Coronation Breakfast, activities and flower festival

There was a huge team effort to put on an amazing breakfast with a range family crafts and activities including Teddy Bear parachuting and the church looked was made to look amazing with some fabulous flower arrangements.



As well as having a lot of fun, we raised £450 which will be split between the Playgroup and the Scouts.

A massive thank you to so many people that came together and helped to make the event such a success.

Outlook

Outlook is a great publication in the community which helps communicate the churches messages and activities to the parish and provides a forum that helps bring the wider community of the village together. There are a number of people involved from those who produce articles, design adverts, edit each edition, find the advertisers (who fund Outlook's production), and distribute it through the village each month.

Beverly Wright has continued to do a marvellous job as the editor of the magazine. Similarly, Chris Cartwright has continued to do sterling work in the role of advertising editor. Chris is stepping down from this role after many years of faithful service and we are extremely grateful for all she has done. The distribution team involves many people from the village and Alex Gunn together with Elizabeth Beaumont do a great job in organising them.

Thank you to everyone who writes, collates material, edits, and distributes the magazine. It takes a great team effort to produce and distribute Outlook.

Barry Jackson

Meeting Point Coffee Morning 22-23

I'm pleased to report that we continue to meet on Thursday mornings in Church from 9am to 11am during Term Time. We enjoy chatting over good fresh coffee and home-made cakes and scones. Donations given at Coffee Morning goes to support local charities. There is a good mix of age groups regularly coming along, an opportunity to catch up with friends old and new. It is a time of friendship and fellowship, all are welcome.

Sally Stanton

Becoming Ministries

Helping one another to become the people that God calls us to be.

Home Groups Report for the APCM 2023

Group Leaders: Sarah Jackson and Melanie Dowden; Chris Cartwright; Barry Jackson; Judy and Pete Ashton, Sally Stanton and Beren Hartless.

Groups Coordinator: Pete Ashton

Description	Each Home Group meets weekly to provide a safe environment for Christians of all ages to have fun, grow in faith, increase their confidence in participating in prayer, worship, and bible study and to be nurtured by mutual fellowship and accountability.
Points for information	<ul style="list-style-type: none">• Groups meet weekly through most of the year on; Monday evening (two groups), Wednesday afternoon (two groups), Friday afternoon and Sunday evening. This has continued to be disrupted during the second year of the pandemic.• There are six groups and the number of people part of a group across the whole church is around 60.• Most of the time groups choose their own programme but at certain times all the groups follow a similar programme to promote growth and cohesion across the church.• Being connected regularly with others and supported through the groups has had huge benefits for some people in the last year. While others have found meeting online unsatisfactory.• Groups have followed a wide variety of study material and books.• Groups take on projects such as leading outreach or social action programmes.• If you want to join a group, contact Pete Ashton at pete.h.ashton@btinternet.com or 01926 640981.

Pete Ashton

Exploring Faith 1 to 1

Do you feel as if you are stuck in a bit of a rut with your faith? Do you wish you could grow more in your knowledge and love for God?

The Exploring Faith 1 to 1 programme is a great opportunity to ask those questions about life and the Christian faith that you've never had the chance to ask. We'd love anyone who would like to know about, or join this valuable programme, which encourages us to grow as disciples of Jesus, to come and have a chat about being matched with one of our trained mentors.

Ministry Leader - Beren Hartless

Guided Reflection

The Guided reflection process has been designed to help people to stand back and examine their life, faith, ministries, work, etc. For those that would like to 'take stock', this process offers an opportunity to meet with one of the MLT to help you reflect on where you are with God, what you are doing in ministry and work, how you are connected in community, etc.

This could be a one-off meeting, but we expect that people will find it helpful to pause for a reflection like this every year or two.

Ministry Leader - Beren Hartless

Resourcing Ministries

The 'Resourcing Ministries' and the teams that oversee and underpin all that we do in our church. Looking at vision, values, policies, procedures, fabric, finance, safeguarding and more. We are very grateful to these teams for all that they do in the life of our church.

Core Team

Clergy

Vicar

Rev Barry Jackson

Tel: 01926 640248

Curate

Rev Alison Abbott

Tel: 07923 442970

Associate Minister (part-time)

Rev Dr Beren Hartless

Tel: 07766 086130

Readers

Peter Ashton

Tel: 01926 640981

Alan Hill

Tel: 01926 641024

Churchwardens

Nicholas and Alex Gunn

Tel: 01926 642589

Melanie Dowden

Tel: 01926 641417

Tim Walker

Administrator (part time)

Katie Hartless Rose

Tel: 01926 641401

PCC report 2023

PCC Membership

Vicar: Rev Barry Jackson

Associate Minister: Rev Dr Beren Hartless

Curate: Rev Alison Abbott

Churchwardens: Nicholas Gunn, Alexandra Gunn, and Melanie Dowden

Deputy Churchwarden: Tim Walker

Treasurer: Sue Overland (Book-keeping)

Online access to bank accounts: Nicholas Gunn

Lay Deanery Synod Reps: Peter Ashton (10 months), Fiona Scott-Dawe (6 months), Peter Dunn

Lay Chair: Peter Dunn

PCC Secretary: Alexandra Gunn and minute secretary - Gill Hosking

Other elected members: Elizabeth Cudworth, Matt Elofson, Fiona Penson, Charlotte Wheeler (started in Autumn) and Tracy Bainton (Safeguarding Officer).

The PCC met five times in person since the last APCM and conducted other business via email. Every year, one-third of the elected PCC reach the end of their three-year term and step down, the three vacant positions are then available to those on the electoral role for election.

The PCC regularly receives reports from officers or leaders of individual activities and ministries (such as the Ministry Leadership Team).

During the year the main themes of business discussed by the PCC were:

- **Safeguarding** – A key focus remains to ensure that all those who require Safeguarding training because of their role have had that training, or are planned to have it, and that they are trained to the appropriate level.
- **Risk assessments** – The PCC has overseen the management of risk assessments for all the activities the church undertakes. Melanie has played a lead role in this.
- **Youth work:** We are seeking a new Families and Children’s Worker on a half-time basis. Barry is seeking grants to help with this. We are also looking to introduce

a Soft Play area; again, grants are being sought to cover initial costs.

- **Finances:** Sue Overland stepped in as treasurer but sees her role more in book-keeping rather than providing reports to the PCC. We are still seeking someone to fulfil this role. Charity allocations were discussed. Please refer to the Treasurer's report.
- **Church Fabric and Maintenance:** - please refer to the Fabric Report.

Several other individual items of business were also discussed which are detailed in the full PCC minutes.

Nick and Alex Gunn on behalf of the PCC

Ministry Leadership Team Report

The ministry leadership team (MLT) is a collaborative team of lay and ordained people, working together, under the authority of the PCC, to lead, envision, enable, and release all God's people for mission and ministry in the whole of life, through the local church. We meet approximately every two months.

The MLT is there to:

- listen to and discern God's will for the ministry and mission of the local church,
- enable Christians in the community to identify, resource and develop their ministry,
- develop sustainable patterns of ministry to support God's mission in the world.

During the last year we have given time to supporting Barry and Alison, and all the people in our church, and have discussed a range of things relating to our ministry and mission including reviewing the away day at Radford Semele and reinstating prayer ministry in church. We have also discussed the courses that we run each term, and supported Barry with the exciting Life Keys app he has initiated and developed.

We look forward to welcoming Matthew Arnold to join us in July.

The current MLT members (2023) are:

Barry Jackson

Peter Ashton

Lesley Turner

Judy Ashton

Melanie Dowden

Beren Hartless

(Chair)

Beren Hartless - May 2023

Fabric report

This year we carried out our usual general maintenance to the building and churchyards.

Our church architect, David Pendery, is currently working on producing drawings and a specification for the work needed to repair the vestry roof. Once this has been received, we will be obtaining quotes from several companies, and then obtaining relevant permissions and seeking any grants that may be available.

Our thanks to Steve Gayle and Tony Thorogood for their hard work in maintaining the churchyard. Thanks also to Tim Walker for his continued reliability at unlocking and locking the main church door.

Thanks also to Steve Keep for his help in repairing a few broken and slipped slates on the roof.

Items we have managed to carry out during 2022 are as follows:

- Annual fire extinguisher maintenance
- Annual PAT testing of electrical items
- Annual organ maintenance
- Annual boiler service
- Annual clock maintenance
- Lightning Conductor Assessment

Alex & Nick Gunn

Safeguarding report 2022-23

The Church of England has published two documents which underpins the Safeguarding policy and procedures adopted and implemented by St Peter's Church.

'Promoting a Safer Church'

'Parish Safeguarding handbook'

(The Church of England House of Bishops)

The Diocesan Safeguarding Team support this work via their website <https://www.coventry.anglican.org/safeguarding>

This website contains all of the documents and paperwork required for compliance with and implementation of The Church of England Safeguarding Policy.

The Diocesan Safeguarding Team also holds regular zoom support meetings with the Parish Safeguarding Officers across the Diocese.

From January 2022, The Safeguarding Learning and Development Framework came into force and the Church is now required to have a 3 year Safeguarding Learning and Development Strategy in place.

DBS checks are required every three years and I am currently contacting those who require an update.

Safeguarding training also needs to be refreshed every three years.

We are once again at this stage and therefore most individuals are now required to complete safeguarding training.

Everyone involved in helping in any ministry of Church is required to complete **Basic training**, this can be accessed online at <https://safeguardingtraining.cofeportal.org>

I would be grateful if individuals could log on to this and follow the instructions to complete the training. The diocese will keep a record of this and therefore records will be updated accordingly, this will make life easier for individual's personal records and also church records ensuring we are up to date and compliant with training.

Individuals involved with leading teams and activities are required to also complete **Foundation training** following completion of the Basic module. Once again, I would be grateful if those individuals this applies to could access the training portal and complete the training.

Some Church Officers are also required to complete other safeguarding training such as leadership courses, Domestic abuse, Modern Slavery, radicalisation, and refugee safeguarding training.

If this is appropriate for anyone, I will contact you personally and provide you with the necessary information to access this.

Please don't hesitate to contact me if you require help and support in accessing your training requirements, I am happy to help in any way I can.

We are all unique and made in the image of God.

'Jesus came that we might have life and have it in abundance'
(John 10.10).

Safeguarding is at the heart of our Christian faith and therefore actions the Church takes need to ensure a safer culture by seeking to be all inclusive, promote the welfare of everyone and protect those at risk by preventing the opportunity for any form of abuse to occur.

I would like to take this opportunity to thank everyone in the Church family for all their enthusiasm and support in helping to implement and follow Safeguarding policy and procedures. It is reassuring to know we are all aiming to promote a safer church and community. Thank you.

Tracy Bainton
Parish Safeguarding Officer
10/05/2023

Electoral Roll Report 2022/23

There hasn't been a great deal of Electoral Roll activity this year. We are still live streaming our Sunday Morning Services and some people are still opting to watch at home rather than come into the church building with the lingering aftereffects of Covid!

Some new couples have joined the church, which is lovely and even better is the growing success of Simply Celebrate on the 1st Sundays of the month which attracts many children and their parents. Also, the new Sunday School is proving popular too! We have also had many Baptisms on 1st Sundays which are always great occasions!

The overall effect on the Electoral Roll has been:

4 people left the area and **9** new people joined which gives a nett increase of **5** and takes the Roll to exactly **100!**

Christine Cartwright

Statutory Requirements and Financial Report

See separate report

Kineton PCC

A parish of the Edgehill Benefice

year to 31 December 2022

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

INDEPENDENT EXAMINER'S REPORT

This report on the financial statements of St Peter's PCC, Kineton for the year ended 31 December 2022, which are set out on pages 1 to 7 is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities

The PCC is responsible for the preparation of the financial statements, and considers that the audit requirement of Regulation 3(3) of Section 144(2) of the Charities Act 2011 (the Act) does not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Section 145 of the 2011 Act

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions of the Charity Commissioners, under Section 145(5)(b) of the Act and to be found in the guidance from the

That examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's statement

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed by the Independent Examiner: P Essex date: 20 May 2023

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

RECEIPTS AND PAYMENTS ACCOUNT

	Note	This Year				2021 Total £	Last Year	
		Unrestricted Funds £	Designated Funds £	Restricted Funds £	2022 Total £		Unrestricted/ Designated	Restricted
RECEIPTS								
Incoming resources from donors	3(a)	47,497	10	14,343	61,850	59,449	44,035	15,414
Other voluntary incoming resources	3(b)	1,649	0	5,302	6,950	14,765	3,515	11,250
Income from charitable and ancillary trading	3(c)	10,683	0	6,842	17,526	10,404	8,254	2,150
Income from investments	3(d)	0			0	54	54	0
Total incoming resources		59,829	10	26,487	86,326	84,672	55,858	28,814
PAYMENTS								
Grants and donations	4(a)	0	125	2,417	2,542	706	0	706
Activities directly relating to the work of the church	4(b)	65,604	0	31,357	96,961	86,537	63,648	22,889
Total resources used		65,604	125	33,774	99,503	87,243	63,648	23,595
NET RECEIPTS / (PAYMENTS)		-5,776	-115	-7,287	-13,178	-2,571	-7,790	5,219
TRANSFERS between funds		-3,072	4,750	-1,673	5	0	2,410	-2,410
CASH FUNDS b/fwd 1 January		23,046	10,084	57,284	90,414	92,985	38,510	54,475
CASH FUNDS c/fwd 31 December		14,198	14,719	48,325	77,242	90,414	33,130	57,284
STATEMENT OF ASSETS AND LIABILITIES								
Monetary assets								
Cash in hand		0.00		14.91	14.91	405	381	24
Bank current account (HSBC)		14,192	14,719	20,858	49,769	69,217	32,250	36,967
Bank current account (HSBC)				0.00	0	0	0	0
HSBC Foodbank				27,452	27,453	20,793	0	20,793
Total monetary assets	5	14,192	14,719	48,325	77,236	90,415	32,631	57,784
Other assets								
Gift Aid recoverable (estimated)		7,240		1,903	9,143	5,389	3,939	544
Other monies due to church	9	5336		6500	11836	0	2100	0
Assets used for church purposes								
Buildings under statutory trusts				Church buildings				
Church contents				Furnishings and equipment				
Liabilities								
Loans outstanding	7	0		13,000	13000	13,000	0	13,000
Significant creditors	8	0	0	0	0	0	0	0

APPROVED by the PCC on 20May 2023 and signed on their behalf

by Barry Jackson

signature

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

NOTES

1 ACCOUNTING POLICIES

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP 2005.

These accounts include all receipts and payments for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC

Planned (envelope or standing order) giving is only recognised when received.

Income tax recoverable on gift aid donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received.

Fundraising and similar events are accounted for gross.

Income from investments

Interest is accounted for when received.

Resources used

Grants

Grants and charitable donations are accounted for when paid over.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any unpaid share at 31 December is shown in these accounts as an operational (though not legal) liability.

The amount unpaid at 31 December 2022 was £nil (2021£nil).

2 FUND ACCOUNTING

Unrestricted Funds may be used by the PCC for any of its ordinary purposes.

Designated Funds represent unrestricted funds set aside by the PCC for specific designated purposes; they can be transferred back into general funds at the PCC's decision.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers for year £	Balance c/fwd £
Missions (10% of income and surplus)	5,844	9.83	-125	4,750	10,479
Legacies	4,241				4,241
	10,085	10	-125	4,750	14,719

Restricted Funds represent income which may be expended only on those restricted objects provided in the terms of a trust or bequest, or donations or grants received or invited for a specific purpose. These funds can only be spent on the specific purpose for which they were given. Any balance remaining unspent must be carried forward as a balance on that fund for future expenditure on that specific purpose, as redirected by agreement with donor, or returned; it cannot be absorbed into general funds.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers in year £	Balance c/fwd £
DBF fees	1,746	3,374	-4,394		726
Edgehill Benefice)	2	0	-3,071		-3,068
New Churchyard	4,626		0	-1,673	2,953
Restoration & Refurbishments	6,055	3,225	-4,854		4,426
Bell Ringers	1,942	1,231	-445		2,728
Community Events	149	0	0		149
Helping Hands/GIFT	10,452	50	-3,603		6,899
Children's Worker	1,595	738	0		2,333
Fosse Deanery	391				391
Web development		2,000	-2,785		-785
Community Blessing	1,417	0	0		1,417
Fosse Foodbank	27,573	10,627	-10,748		27,453
Fundraiser		0	0		0
Meet and Eat	401	75	-78		399
Alex Leaving gift	55	50	-105		0
Missions- special fundraising	662	5,117	-3,691		2,088
Alpha	215	0	0		215
Totals for restrict	57,283	26,487	-33,774	-1,673	48,323

The foodbank received donations of 21,552 kilograms and distributed 21,229 in the year. (these donations in kind are not shown above.)

The overdrawn balances were cleared in 2023

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

NOTES - continued

		This Year			Last Year	Unrestricted/	Restricted
		Unrestricted	Designated	Restricted	2021	Unrestricted/	Restricted
		Funds £	Funds £	Funds £	Total £	Designated	
					2022		
					Total £		
3 INCOMING RESOURCES							
(a)	Incoming resources from donors						
	Envelopes, plate and standing orders	37,514	10	1,044	38,568	39,078	590
	Gift Aid recovered	8,438		944	9,382	4,705	2,005
	Donation Box	50			50	0	
	Donations	1495		12,355	13,850	252	12,819
	Legacies	0			0	0	
		47,497	10	14,343	61,850	59,449	15,414
(b)	Other voluntary incoming resources						
	Grant/loans			301.60	302	5,000	5,000
	Grants and Gifts re restoration			3,000	3,000	0	
	Other grants	1,649		2,000.00	3,649	6,250	6,250
	Foodbank				0	3,515	0
	Outreach & nurture				0	0	0
		1,649	0	5,302	6,950	14,765	11,250
(c)	Income from charitable and ancillary trading						
	Parish Magazine	6,569			6,569	5,632	404
	Fundraising, Functions and Concerts			3,468	3,468	0	
	Fees- Kineton	4,114		3,374	7,488	4,772	1,746
		10,683	0	6,842	17,526	10,404	2,150
(d)	Income from investments						
	Interest	0			0	54	54
		0			0	54	0
	Total incoming resources	59,829	10	26,487	86,326	84,672	28,814
4 RESOURCES USED							
(a)	Grants						
	Charitable donations		125	0	125	706	706
	Outreach			2,416.58	2,417	0	0
	Nurture				0	0	
		0	125	2,417	2,542	706	706
(b)	Activities directly relating to the work of the church						
	Clergy expenses	1,800			1,800	1,650	1,650
	Diocesan Parish Share	33,130			33,130	33,130	
	Worship and evangelism	5,593		10,875	16,468	14,667	9,252
	Electricity & Oil	2,609			2,609	1,353	
	Insurance	2,612			2,612	2,795	
	Regular church running expenses	6,902		7125	14,026	11,230	3365
	Church/churchyard repairs and Impr	4,932		4,854	9,786	15,383	8,732
	Fund Raising Costs	456		4109.27	4,565	120	0
	Diocesan share of Statutory Fees			4,394	4,394	1,540	1,540
	Parish Magazine	7,465			7,465	4,627	
	Bank Charges	106.46			106	42	
		65,604	0	31,357	96,961	86,537	22,889
	Total resources used	65,604	125	33,774	99,503	87,243	23,595

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

NOTES - continued

5 MONETARY ASSETS

The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated appropriately over the various funds.

6 Benefice Accounts

Central costs such as clergy expenses are accounted for separately. These accounts recognise each parish's share of these expenses and their contribution thereto. Any cash held in the benefice account at the year end for the benefit of each individual the parish as specified would have no material effect on these accounts.

7 Loans

This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment terms have been agreed.

8 Significant Creditors

There are no significant creditors.

St Peter's Parochial Church Council, Kineton
Annual Report for the year ended 31 December 2022

Reference and administration details

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.

The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

Names of the Charity Trustees (PCC Members) who manage the charity

PCC members who have served at any time from 1 January 2022 until the date of this report was approved are:

Ex Officio Members

Incumbent	Reverend Barry Jackson
Curate	Reverend Alison Abbot
Associate Minister	Reverend Beren Hartless
Church Wardens	Melanie Dowden
Church Wardens (Fabric)	Nicholas Gunn
	(secretary to PCC) Alexandra Gunn

Treasurer	Bookkeeper Sue Overland	Vacant	
Deanery Synod		Peter Ashton	
		Fiona Scott-Dawe	
		Peter Dunn	
Elected Members		Elizabeth Cudworth	
Lay Chair/ Deanery Synod		Peter Dunn	
		Tracy Bainton	
		Matt Edfson	
		Jill Lawrence	resigned during year
		Fiona Penson	
		Fiona Scott-Dawe	resigned during year
		Linda Tribe	resigned during year
		Charlotte Whesler	appointed during year
		Timothy Walker	

Election of a PCC/deanery synod member is for three years (or less if replacing someone who has retired early).

Election of churchwardens takes place annually.

Three places are due for election.

Bank- HSBC, 13 Chapel Street, Stratford upon Avon, CV37 6ET

Independent Examiner-P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is also a registered charity.

The method of appointment of PCC members is set out in the church representation rules.

All church attendees are encouraged to register on the electoral roll and are eligible to stand for election to the PCC. PCC members are fully briefed on current PCC issues at the first meeting of the new PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibility has delegated responsibility for various aspects of parish life to sub-committees. These committees, which include worship, mission and outreach, fabric and finance are all responsible to the PCC and report back to it at regular intervals so that their activities can be discussed as necessary by the full PCC.

The full PCC met 5 times this year: February, May, July, September, and November.

The PCC has reviewed the risks facing the church, including types of risk, potential impact on the church and means of mitigating these risks. Systems and procedures have been put in place to mitigate identifiable risks, and the PCC will continue to review risks on an on-going basis.

The PCC is required to prepare financial statements for each financial year which give a true and fair view of the affairs of the church and its incoming resources and the application of those resources for the financial year.

In preparing these financial statements the PCC will select suitable accounting policies and apply them consistently and will make judgements and estimates that are prudent and reasonable.

The PCC is responsible for maintaining proper accounting records and for safeguarding the assets of the church.

Standing Committee

The committee consisted of the Rev Barry Jackson, the churchwardens and the treasurer.

The committee has the authority to transact the business of the PCC, and tend to meet one or two weeks before PCC meetings.

Aim and purposes

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent the Reverend Barry Jackson in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Page 6

Objectives and activities

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable people to live out their faith as part of our parish community, through

- a) worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- b) provision of pastoral care for people living in the parish
- c) missionary and outreach work

To facilitate this work it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

Achievements and performance

We hope you have enjoyed reading about these in the preceding pages.

Volunteers

So many people in the church contribute to the ministry of the church in time and money, and the only way that we are able to do the things we do is through the efforts of the church members. So thank you to all of you for your ministry here.

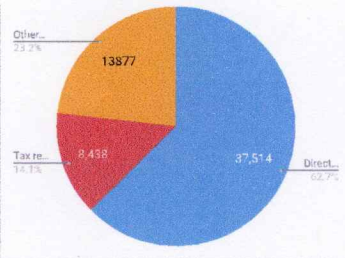
Financial Review

The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects). Unrestricted income is what is given for the regular ministry of the church.

Our budgets for the year anticipated a deficit on our unrestricted funds and as was anticipated that we would need to access our prior year reserves to meet this

Unrestricted £	2022	2021	2020
Income	59829	55857	66332
Expenditure	65623	63648	65030
Surplus	-5794	-7791	8910

Direct giving	63%	37,514
Tax reclaimed	14%	8,438
Other income	23%	13877
		59,829

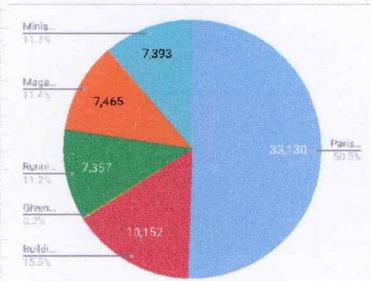


The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously. There is also a small amount of income from wedding and funeral fees. Included in other income is a legacy of £4,240 which the PCC have set aside to carry out repairs to the chancel windows.

Parish Share	50%	33,130
Building costs	15%	10,152
Given away	0%	125
Running costs	11%	7,357
Magazine	11%	7,465
Ministry costs	11%	7,393
		65,623

page 7

The following chart shows how the money is spent.



Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension and central costs of the vicar and curate.

Building Costs

This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting and insurance.

Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad. £4,750 has been set aside for the current year, but not yet allocated.

Running costs

This covers the cost of admin salaries plus associated costs of the parish office.

Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year, and is distributed free to every house in the parish.

Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

Reserves and Cash Flow

The PCC held free reserves of £14,192 at 31 December 2022: this equates to 4+ months unrestricted payments.

This is larger than we would otherwise expect to retain, so as to enable us to continue and expand our ministry in children's and youth work over the next three years.

In addition the PCC is actively planning to complete restorative work and to refurbish the church building to future needs, for both the church's ministry and also for community needs.

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

INDEPENDENT EXAMINER'S REPORT

This report on the financial statements of St Peter's PCC, Kineton for the year ended 31 December 2022, which are set out on pages 1 to 7 is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities

The PCC is responsible for the preparation of the financial statements, and considers that the audit requirement of Regulation 3(3) of Section 144(2) of the Charities Act 2011 (the Act) does not apply.

Section 145 of the 2011 Act

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions of the Charity Commissioners. under Section 145(5)(b) of the Act and to be found in the guidance from the

That examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's statement

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

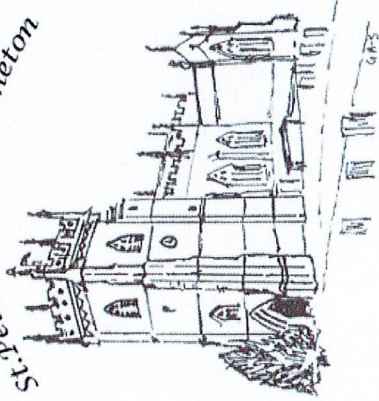
Signed by the Independent Examiner: P Essex date: 20 May 2023

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Accounts

St Peter's Church, Kineton



Becoming the people God calls us to be
Loving God,
Serving People,
Growing Community



Annual Report for the
St Peter's, Kineton APCM.
29th May 2022

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Letter from the Vicar

Dear friends,

Emerging from the pandemic has been a slow and ongoing process. Over the course of 2021 there have been ups and downs in COVID infection levels and changes in government and church guidance, we started the year in lockdown with restrictions being finally lifted in the summer... but it still not being safe enough to do many of the things we used to. However, as we approach summer 2022 it feels like we are returning to a more stable place.

Reading through this annual report, I thank God for all that he's doing among us. It is a huge privilege to work alongside so many wonderful people of God and I'm encouraged by the signs of his work in our community, for example:

- The new people that are coming to faith and joining our church
- The growth and enthusiasm in the team that now lead the Simply Celebrate service
- The people who've been blessed by our serving people ministries at home and abroad
- The ongoing work of the foodbank, the great work done by the GIFT project and the inventiveness of the Meet and Eat team to move to picnics in the churchyard
- The success of the new Bereavement cafe

Earlier this year, we were very sad to say goodbye to Richard and Barbara. They faithfully served in the benefice for 15 years and will be sadly missed. Pray that God would bless them both in new parishes.

Many events we would normally run had to be cancelled or changed... concerts, meals, BBQs and fetes either didn't happen, or happened differently depending on when they fell in the year. But some still went ahead – thanks to teams involved. As restrictions have gone and confidence returns, we hope that we will be able to start again many of these again in this summer.

Lastly, I would like to thank the wardens, visiting clergy, readers and many volunteers for taking on extra responsibilities to allow me the space to have a sabbatical at the beginning of 2022. I'd particularly like to thank Beren Hartless, who carried several key pastoral issues whilst I was away. The sabbatical gave me the space to write and pursue other projects, but I missed you all and it's good to be back 😊

There's a lot to give thanks for... We're blessed here at St Peter's with a great church family who are becoming the people God calls us to be. We're seeing people maturing in the Christian faith, serving those in need and growing closer in fellowship. And through all this, God is adding to our numbers.

Thank you all for the time, talents, money, and energy that you give in serving God and people.

Barry Jackson

St Peter's Vision & Values

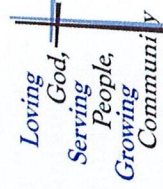
Vision

Being a Christian is about following Jesus; drawing close to him, learning from him, and serving like he served, all as part of a Christian community. As we do this together, we grow to realise more of our potential, we never arrive, but we can always get closer to who we could be. So, simply stated, the vision of St Peter's is:

Becoming the people God calls us to be.

And we aim to help one another do that by focussing on the things we see the church doing in the Bible;

Loving God, Serving People and Growing Community



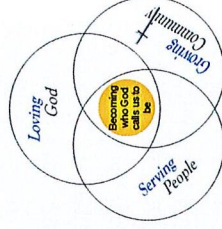
Loving God

We want to help one another experience the love and power of God, growing in our awareness of His love for us and learning to take time just to be with him.

We also want to help one another learn more about God; the history of his interaction with humanity, the richness of our inheritance in the Bible, the guidance he has given and still gives today and more.

Serving People

We aim to help one another identify and develop our gifts and talents and enable each of us to serve where God is calling us to make a difference. We work together to identify the needs of the people in our village to find ways that we can help.



Growing Community

We work on being a community where relationships are real and supportive, where all are welcomed and can feel at home as part of our church family. We want to grow in our love for one another as a community and we want that love and hospitality to overflow to the wider village community.

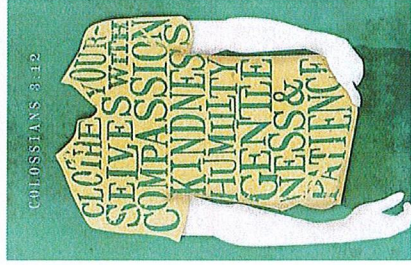
Becoming who God calls us to be

We believe if we focus on growing the church in these areas then we'll provide the right environment for making new disciples, helping every member to grow in faith, in service and in belonging. Together becoming the people that God calls us to be.

Values

Our values are like a 'highway code' by which we all journey together and hopefully avoid accidents, or road rage! 😊

We feel that the guidance St Paul gave the church in Colossae outlines a set of values to which we aspire. We do not always get it right, but they are a good target for which to aim:



“... clothe yourselves with compassion, kindness, humility, meekness, and patience. Bear with one another and, if anyone has a complaint against another, forgive each other; just as the Lord has forgiven you, so you also must forgive. Above all, clothe yourselves with love, which binds everything together in perfect harmony. And let the peace of Christ rule in your hearts, to

which indeed you

were called in the one body. And be thankful. Let the word of

Christ dwell in you richly; teach and

admonish one another in all

wisdom; and with gratitude in your

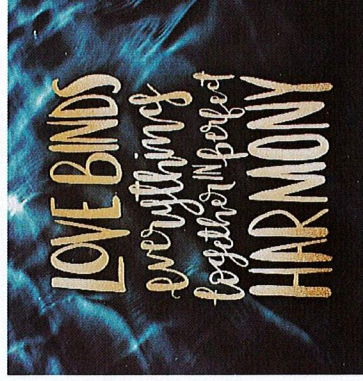
hearts sing psalms, hymns, and

spiritual songs to God. And

whatever you do, in word or deed,

do everything in the name of the Lord Jesus, giving thanks to

God the Father through him.”



(Colossians 3:12-17)

St Peter's Community

We believe God's plan for changing our world involves him helping people (through all their highs and lows, joys and sorrows, happiness, sadness, anger and grief) to become all that he calls them to be. And, whilst on their own journey, helping others to do the same.

We welcome anyone who would like to join us on our journey. We all have a part to play in helping one another and in sharing the love of God with our community and the wider world.



Becoming
the People
God calls us to be
Loving
God,
Serving
People,
Growing
Community

The following pages on 'Loving God', 'Serving People', 'Growing Community' and 'Becoming' give ideas of how we aim to help people on their journey in each of those areas.

We surround all that we do with prayer and our hope is that St Peter's community would grow to become a house of prayer and blessing.



*For my house shall
be called a house of
prayer for all nations
Isaiah 56:7*

We are all individuals and will all relate to things differently. However, you choose to journey with us, you are welcome to engage with as much, or as little of this as you like.

Jesus said that he came that we may have life and have it abundantly. Our prayer for you as you join us on our journey is that you would find your life overflowing with the abundant love of God and that you would know eternal life as something beautiful that starts now in this life and goes on for ever.

God bless you,

St Peter's Leadership Team



Loving God Ministries

Helping one another to grow in the knowledge and love of God; Father, Son and Holy Spirit.

We know that people encounter God and learn in many different ways, so we continue to offer different services, prayer meetings, groups, events and courses to help people on their journey.

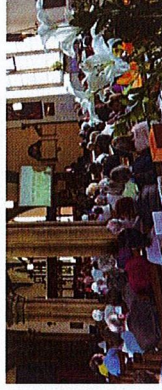
Services

AS we have emerged from the pandemic, we have continued to develop our range of services to help people encounter God:

- 8:30am BCP communion services have struggled to get going again and change to an online service is being proposed
- 10:30am service with contemporary worship which also has communion twice a month.
- We have a midweek communion once a month, thanks to Ted Humphries for playing the organ for us.
- Our first Sunday services, Simply Celebrate, continues to run successfully and has been revitalised by the team that took on running the service during Barry's sabbatical. They've been so successful that they are continuing to lead the service. Huge thanks to all involved!
- Many of our other children and family services have been on hold due to COVID infection concerns. However, as infection levels drop we are planning to restart activities soon

- 'Pints of View' in the Swan has continued to meet when possible
- It was great to be able to celebrate with Carols in the Market Square again this year, but rising COVID infection levels meant that we were restricted to a very damp outside crib service! Thanks to all the many people that helped make this possible

- Once again, we had a special torchlit open air service with the Sealed Knot to mark the evening before the commencement Battle of Edgehill and remember the many people who were killed and suffered during the civil war



- Our remembrance services were able to take place again, but we did not have a contingent from the army base this year, and unfortunately are not likely to in future years.

Our services involve an incredibly large number of people that work together to organise rotas, set up, welcome, organise breakfasts, make teas and coffees, lead the prayers, lead the sung worship, offer prayer ministry, decorate the church, clean the church, etc. as well as the team that leads and preaches at services.

We can only offer the wide range of things we do because of the dedicated work of our volunteers. **You are all amazing!** Thank you to everyone involved in our services, for all that you are doing 😊

Barry Jackson

Families, youth and children's work

We remain committed to welcoming and including families, children and youth in our church activities, however, the pandemic has curtailed a lot of what we have done in previous years.

Sunday Morning Children's work



This has largely been on hold, but plans are being developed to restart this soon

Please pray for...

Wisdom and guidance for the new team as they explore ways to provide worship for all every Sunday of the month.

Barry Jackson



Connect

Connect has continued to meet monthly either in person or online. We enjoy food together, play games and discuss various topics.

There are 6-9 young people aged 11-16 years who attend and it's always lots of fun- so if you know anyone interested in joining, please do encourage them to come along on the first Sunday of the month at 6pm!

Mel Dowden

Exploring Faith Courses

Team: Jane Hill, Barry Jackson

Foundations

We offer “Foundations” – a 2 hour course – to all those who are planning a church wedding. We structure the session around the words spoken during the wedding service. It's intended to help couples understand a little more about the vows that they will make on their wedding day, and how the vows relate to Christian Faith. So, we cover the basics of “Who is Jesus?”, “Why did he die and why is this significant to Christian Faith?”, “What promises do the couple make to one another and what do the words mean?”, “What does it mean when we ask for God’s blessing?”



Because many weddings were postponed during 2021, we only held one course on Zoom. 2 courses are planned for 2022, in April and June. On average we get 2 – 4 couples on each course, and the feedback is positive – couples value this opportunity, making the vows much more meaningful when the Big Day comes!

Jane Hill

Explore (Bite-Sized Christianity)

For the last 2 years we've been using this home-grown online course to help people explore the Christian faith. People have met online, in church or in the pub to discuss the theme of the week.



Most of the guests on these courses have gone on to join home groups and others have expressed interest in some of the other courses we run.

We're looking forward to running the Explore course again in the autumn, most likely using the Swan pub again as the hosting venue.

Barry Jackson

Life Courses

Team: Barry & Sarah Jackson and Helen Gunton

Building Lasting Relationships

We have continued to develop our wedding preparation course, 'Building Lasting Relationships'. As ever there has been great feedback on this course and it is a real blessing to our wedding couples.

Sarah Jackson

Finding a Job you Love

We ran this 6 week course twice in 2021, both times fully online:

1. 26th January-2nd March 2021. 34 people signed up and average attendance each week was 25 participants. Excellent feedback with 4 of the participants transitioning into new roles within a month of the course end date.
2. 12th October-23rd November 2021. 16 people signed up and average attendance each week was 11 participants. Another good series of workshops with each participant receiving a copy of John Lees' book "How to get a job you love". John Lees joined us as a guest speaker during both courses.

We are currently exploring running another course to support Afghan & Ukranian refugees.

Sarah Jackson

Bereavement Café and Bereavement Journey Course

The café opened on 15th November 2021 with a slow and very chilly start at St. Peters. We soon moved to the Methodist Church Hall. It runs 2-3pm on Mondays in term time. In February, we ran The Bereavement Journey Course for 5 weeks with a following week with Beren Hartless who led a discussion on

Faith and Bereavement. We had an attendance of 18 people for the course with a very positive response, people travelling from as far as Stratford and Tysoe.

The Bereavement Team led by Helen Gunton (Retired GP/community chaplain) has also grown with Rosie Gray (Psychologist), Elaine Desborough (Retired Practice Nurse), Jackie Williams, Sue Fell, and Ann Hall – Thanks to all!

The café has continued following the end of the course; we are currently looking at anxiety- it's presence in bereavement and coping strategies. Also – lots of friendship, support, and very necessary tea and cake!

Helen Gunton

Serving People ministries

Helping one another to identify and develop our gifts and talents in order that each of us can serve where God is calling us to make a difference.

We help one another find the areas where God has given us a passion to make a difference. Our serving people ministries are specific church activities where we work together to bless people and help bring God's kingdom here on earth.

World Mission Team 2022

Jim Saxton has stepped down from leading this Team and we thank him for all he did in this role.

The Team hasn't met and, as yet, there hasn't been a decision as to where to award our away giving from 2021.

We continue to maintain links with previously supported projects through members of the team and the congregation.

Mel Dowden

Community Projects

Similar to the world mission's team, our community projects aim to help the church engage with its responsibilities in the world, but their focus is within the community in which we live.

Community projects like these, and the many other ways in which our churches serve our communities, reflect the incarnational work that Jesus calls us to; looking to love and bless our neighbour in need. Thank you to the many people from across the benefice that give their time and effort to make them possible.

Meet & Eat 2022

Meet & Eat Lunch Club has been severely affected by COVID these last 2 years!

We have had no cooked lunches and hardly any get together!

Christmas 2020 we made up some little "Goodie Bags" and distributed them to all the folk who would normally come to lunch – these were very well received so we followed up with little "Easter Bags" in April 2021!

During the summer we were able to have 2 "Garden Parties" in St Peters Church grounds serving sandwiches scones and cakes (All bought from



Sainsburys (to ensure everything was “COVID Free”) and we served everything with old fashioned china, tea pots etc and pretty serviettes! These went down very well with nearly 40 participants!

We then had a similar gathering for Christmas in the Village Hall, again with bought sandwiches etc from Sainsburys – this was successful but perhaps not quite so as the summer gatherings!

We are planning another “Goodie Bag” delivery for Easter, then we will re-group and re-launch with a strengthened team and some new ideas!!

Chris Cartwright and the Meet & Eat Team

April 2022

Fosse Foodbank

Project Coordinator: Fiona Penson

Core team: Paul Essex, Chris Cartwright, Sue Fell, Olga Satterley, Jackie Settle
The Foodbank has seen a rise in the number of people referred to us for help in the past year.

Between our 4 centres we have given out 414 food parcels, providing food for over 1000 people in our local area. This is a 7% increase from the previous year. We have continued with a doorstep delivery service from all four of our centres. In addition, our Southam Distribution centre has remained open on Monday mornings and our Kineton distribution centre in St. Peter’s church reopened on Thursday afternoons earlier this year.

Thank you to everyone who has donated to our foodbank over the past year. Total donations amounted to almost 19000kg. Our warehouse in St. Peter’s church has continued to operate twice a week on Monday and Thursday afternoons and our fantastic warehouse volunteers have been very busy weighing, sorting and distributing all the donated food.

We still regularly send surplus food to Coventry Foodbank and, when including the people in Coventry helped by our food donations, the total number of people our Food Bank has helped in the last year amounts to over 2000.

We have a great team of volunteers who have worked hard to keep the foodbank going throughout the pandemic. Many thanks to them and everyone else that has supported the foodbank.

More details on www.fosse.foodbank.org.uk or contact

Fiona@fosse.foodbank.org.uk

Fiona Penson



GIFT Project – APCM report

I would like to start by paying tribute to Sue and Mervyn Fell, Rev Alex Williams, and Michele Johnson without whom there would be no GIFT project to hand on. They worked tirelessly in the Kineton community supporting many people extensively. The team put together a job description for a Project Coordinator to write policies and procedures for a relaunched GIFT Project as well as writing the processes from end to end and submitting to the Project Manager, Rev Barry Jackson. Miss Fiona Scott-Dawe (Known as Fee to avoid confusion with Mrs Fiona Penson who runs the Food Bank) was employed from June 2021 for 10 hours a week to do the above process and launch to the local appropriate agencies, this was funded for 6 months.

As Sue and Mervyn Fell have retired and Rev. Alex Williams moved away. GIFT have recruited some new volunteers including Mr Ashley Toogood and others who live in the Benefice who have given so generously of their time and skills, without whom GIFT could not exist to help others in the community. We are so grateful to those who have donated much needed items when appealed for on Facebook. GIFT have had the opportunity to support several new and existing families with various urgent items of furniture, soft furnishings, white goods, and home cleaning. This included a large House to Home project assisting with decorating a three-bedroom cottage. The Kineton area has welcomed several refugee families, GIFT have supported them in a small way and hope in the very near future to run various support activities. GIFT welcomes interest from new volunteers who are safely recruited, trained, and supported. Please speak to Fee Scott-Dawe or Barry Jackson if you can spare time, or storage space.

Fee Scott-Dawe

Mothers' Union Report 2022

As Kineton Branch of Mothers' Union, we are part of a worldwide organisation, so, although we haven't been able to meet regularly as a group, we have connected with members across the diocese and further afield, "virtually".

Our diocesan members' evening in 2021 included a very interesting talk about Modern Day Slavery – an issue which MU is engaging with more widely. The



diocesan Advent service at St Andrew's Church Rugby included welcoming several new members to the re-formed group.

Following elections for a new Diocesan President and Trustees, Jane stepped down in December from her role as DP, handing over to Karen Morris. The Commissioning service, led by Bishop John, was a wonderful time of worship and prayer.

Communication continues via monthly e-newsletters, Zoom, Facebook and telephone calls. Our MU diocesan publication: "Link Up" is now a bigger, full colour edition twice yearly, reflecting many activities across the diocese.

From our Headquarters, Mary Summer House, we receive our member publication: "Connected", keeping us in touch with MU stories and developments. Along with our Prayer Diary, these unite us in prayer and fellowship with members around the world.

We currently have 20 members in Kineton and have managed a couple of daytime and evening meetings during the year. Of course, we are very much looking forward to the time when we can meet together again more regularly – we already have tentative plans for the summer months!

If you want to know more about the work of MU, please ask.

Jane Hill

Growing Community Ministries



We want to grow in our love and care for one another and we want our love and hospitality to overflow to the wider village community.

We help one another to build stronger friendships and make new ones through many different activities and events.

2021 was a difficult year for community events. We started the year in lockdown and ran some successful events on Zoom, including a great Murder Mystery evening. When restrictions came to an end, people had had enough of Zoom, but the levels of infection meant that many community events couldn't go ahead.

Growing Community Events

We did manage to run a couple of Pop-up Board Games Café events, a churchyard picnic, and an Edgehill Fitness challenge, and these went down very well with over 100 people joining in across the events. However, concerts, vicarage lunches, harvest suppers, etc. were all put on hold, and we are only just beginning to see that these sorts of events can be organised again.

Despite growing concerns about Omicron, we were able to end the year with a much-enjoyed Carols in the Market Square in December. It was great to be able to gather again for this wonderful village tradition. A great team of people led, sang, played, and served mulled wine and minced pies. A huge thank you to all involved



Outlook

Outlook is a great publication in the community which helps communication in the village. We kept printing and delivering through the winter 21 lockdown, helping keep the village connected with some of the things that were going on and the support that was available.

There are a number of people involved from those who produce articles, design adverts, edit each edition, find the advertisers (who fund Outlook's production) and distribute it through the village each month.

Beverly Wright has continued to do a marvellous job as the editor of the magazine. Similarly, Chris Cartwright has continued to do sterling work in the role of advertising editor.

The distribution team involves many people from the village and Alex Gunn together with Elizabeth Beaumont do a great job in organising them.

Thank you to everyone who writes, collates material, edits and distributes the magazine. It takes a great team effort to produce and distribute Outlook.

Barry Jackson

Meeting Point Coffee Morning

We continue to meet on Thursday morning in Church between 9-11am during Term times.

We were so pleased to be able to get back to holding Coffee Mornings in May last year after a second Lockdown. We started up again on a smaller scale, serving wrapped biscuits instead of home baking and understandably it was a bit quieter than it had been pre Covid-19. People were still cautious about mixing.

We had a re-launch when the new School year started in September with Barry putting information into the School newsletter and we went back to home baked scones and cakes.

It has been wonderful to see so many coming back to Coffee Morning and quite a lot of new people have started coming along. We have young Mums who come when they've dropped the children at School and quite a few people who have recently moved into the Village. There is a lovely mix of age groups and there feels a lovely atmosphere.

We love being able to meet with people and welcome them into Church, enjoying friendship and fellowship over a good cup of coffee, building new relationships.

Sally Stanton

Becoming Ministries

Home Groups Report for the APCM 2022

Group Leaders: Sarah Jackson and Melanie Dowden; Chris Cartwright; Ann and Jim Saxton, Fiona Scott-Dawe; Barry Jackson; Helen Gunton; Judy and Pete Ashton

Groups Coordinator: Pete Ashton

Each Home Group meets weekly to provide a safe environment for Christians of all ages to have fun, grow in faith, increase their confidence in participating in prayer, worship, and bible study and to be nurtured by mutual fellowship and accountability.

- Groups meet weekly through most of the year on: Monday evening (two groups), Tuesday afternoon, Wednesday afternoon, Wednesday evening, Thursday evening and Friday morning. This has continued to be disrupted during the second year of the pandemic.
- There are six groups and the number of people part of a group across the whole church is around 50.
- Most of the time, groups choose their own programme, but at certain times all the groups follow a similar programme to promote growth and cohesion across the church.
- During the last year, some groups have continued to thrive and be a lifeline to their members, while other groups have been disrupted because of changes to their members lives often due to the pandemic.
- There has generally been more face-to-face rather than virtual meetings. However not everyone has been comfortable meeting face-to-face even with steps taken to lower risks of transmission.
- Being connected regularly with others, and supported through the groups has had huge benefits for some people in the last year. While others have found meeting online unsatisfactory.
- Groups have followed a wide variety of study material and books.
- In more normal times, hopefully which will be the next year, groups take on projects such as leading outreach or social action programmes

If you want to join a group, contact Pete Ashton in person or by email on pete.h.ashton@btinternet.com or by telephone on 01926 640981

Pete Ashton

Exploring Faith 1 to 1

Ministry Leader – Beren Hartless

Exploring Faith 1 to 1 has begun to pick up again this year after the pandemic, with a few people meeting on a regular basis for a year with our trained mentors to look at questions about life and faith. We welcome inquiries from

anyone who would like to know about or join this valuable programme which encourages us to grow as disciples of Jesus.

Guided Reflection

Ministry Leader – Beren Hartless

The Guided reflection process has been designed to help people to stand back and examine their life, faith, ministries, work, etc. For those that would like to 'take stock', this process offers an opportunity to meet with someone to help them reflect on where they are with God, what they are doing in ministry and work, how they are connected in community, etc. This could be a one-off meeting, but we expect that people will find it helpful to pause for a reflection like this every year or two. MLT members are in the process of offering Guided reflection to key leaders in the church.

Resourcing Ministries

The 'Resourcing Ministries' and the teams that oversee and underpin all that we do in our church. Looking at vision, values, policies, procedures, fabric, finance, safeguarding and more. We are very grateful to these teams for all that they do in the life of our church.

Staff

Clergy

Vicar

The Rev Barry Jackson

Tel: 01926 640248

Associate Ministers (part-time)

The Rev Dr Richard Cooke (until February 2022)

Tel: 07952 544820

The Rev Dr Beren Hartless

Tel: 01926 642975

Readers

Peter Ashton

Tel: 01926 640981

Alan Hill

Tel: 01926 641024

Churchwardens

Nicholas and Alex Gunn

Tel: 01926 642589

Melanie Dowden

Tel: 01926 641417

Deputy Churchwarden

Tim Walker

Tel: 07341 156278

Administrator (part time)

Katie Hartless Rose

Tel: 01926 641401

PCC report 2022

PCC Membership

Vicar: Revd Barry Jackson

Associate Minister: Revd Dr Beren Hartless

Churchwardens: Nicholas Gunn, Alexandra Gunn, and Melanie Dowden

Deputy Church Warden: Tim Walker

Treasurer: Stuart Barker (recently stepped down)

Lay Deanery Synod Reps: Peter Ashton, Fiona Scott-Dawe, Peter Dunn

Lay PCC Chair, Peter Dunn

PCC Secretary: Fiona Scott-Dawe (recently stepped down)

Other elected members: Peter Ashton (both directly elected to PCC and as a Deanery Synod Rep), Elizabeth Cudworth, Matt Elofson, Fiona Penson, Tim Walker, Fiona Scott-Dawe (both directly elected to PCC and as a Deanery Synod Rep)

PCC membership consists of the Clergy, Wardens, any Deputy Wardens, any elected Deanery synod members, and other elected members. Every year, one third of the other elected places on the PCC should be due for election.

The PCC met twice in person since the last APCM and conducted other business meetings and matters online due to the pandemic and availability of members. There were no formal standing committee meetings, but members of the standing committee and subgroups on fabric/restoration discussed any pressing matters online by video conferencing and email during the continuing pandemic.

The PCC regularly receives reports from officers (such as the Treasurer), or individual activities and ministries (such as Ministry Leadership Team), but those reports are presented in much more detail elsewhere in this booklet so there no need to repeat them here.

During the year the main themes of the other business discussed by the PCC where very similar to the previous year and included:

- **Safeguarding** – A key focus remains to ensure that all those who require Safeguarding training because of their role have had that training or are planned to have it, and that they are trained to the appropriate level and the challenges of doing that in a pandemic.
- **Operations during the pandemic.** How to conduct of worship and maintain the churches many activities and services to people and the parish during the pandemic and the many changes to the rules on association and church services during the last year.
- **Youth work:** How to start growing again now more face-to-face activity is allowed.
- **Finances:** Charity allocations were discussed. Other matters are in the Treasurer’s report.
- **Church Fabric and Maintenance:** Each PCC had a “Fabric Report” on the progress and issues affecting the proposed restoration and re-development work, and the normal repairs to the church building. The details are given elsewhere in this booklet. The care and maintenance of the trees and the church yard were also regular items for discussion.

Several other individual items of business were also discussed which are detailed in the full PCC minutes.

The impact of the pandemic and a cascade of health and other issues in PCC members’ lives means that the PCC is at a point of significant challenge in terms of finding officers. The last treasurer has stepped down (though the standing committee does hope to find a new treasurer). The Secretary has stepped down, and the lay chair may also wish to stand aside. Resolving these vacancies will obviously be crucial for the PCC.

Peter Dunn
Lay Chair of the PCC

Ministry Leadership Team Report

The ministry leadership team (MLT) is a collaborative team of lay and ordained people, working together, under the authority of the PCC, to lead, envision, enable, and release all God's people for mission & ministry in the whole of life, through the local church. The MLT is there to:

listen to and discern God's will for the ministry and mission of the local church; enable Christians in the community to identify, resource and develop their gifts and ministries; develop sustainable patterns of ministry to support God's mission in the world.

We meet approximately every two months, opening with a time of prayer and listening to God for our parish, and meeting for early morning prayer on the alternate months. During Barry's sabbatical from January to Easter 2022, we met every week on zoom to pray for the parish and our services. Amongst other things, during the last year we have looked at the results of a church survey following the Covid-19 service adjustments; encouraged a further SHAPE gifts course (run by Sarah Jackson, Katie Hartless Rose and Beren Hartless) and other courses including Table Talk for Wellbeing; discussed Families and Children's work; and planned the parish awayday due in May 2022

The MLT members in 2021-22 were:

Barry Jackson

Judy Ashton

Peter Ashton

Melanie Dowden

Helen Gunton

Fiona Scott-Dawe

Beren Hartless (Chair)

Beren Hartless – May 2022

FABRIC REPORT

This year we carried out general maintenance to the building and churchyards. We continue to work with our architect David Pendery and have investigated the repairs needed for the vestry roof; this is still ongoing. Other isolated areas of damp have been identified and await attention.

We have also made some progress on the re-ordering project. After a 2nd meeting with the DAC we commissioned a full furniture report, had the District Council come to give us some pre-application planning advice, completed various other surveys, and submitted an expression of interest to the national Lottery for a £1m grant. This initial grant request was, as expected, turned down. However, we now have a link person assigned to us from the National Lottery and a list of things to complete, before we plan to approach them again for a grant later this year.

Our thanks to Tim Walker for his attention to daily unlocking and locking the main church door.

Also, we would like to especially thank Ben Riddick for all he has done to maintain the church yard over several years of grass cutting. Ben has now retired.

We also thank Mick Edden for strimming in the church yard.

Items we have completed during the year are as follows:

- Annual fire extinguisher maintenance
- Annual PAT testing of electrical items
- Annual organ maintenance
- Annual boiler service
- Annual clock maintenance
- Annual lightening conductor test

Alex & Nick Gunn

Safeguarding report 2021-22

Last year Tracy Bainton was appointed as the Parish Safeguarding Officer. Melanie Dowden also continues to support this role.

The Church of England has published two documents which underpins the Safeguarding policy and procedures adopted and implemented by St Peter's Church:

- ‘Promoting a Safer Church’
- ‘Parish Safeguarding handbook’
(The Church of England House of Bishops)

The Diocesan Safeguarding Team support this work via their website <https://www.coventry.anglican.org/safeguarding>

This website contains all the documents and paperwork required for compliance with and implementation of The Church of England Safeguarding Policy.

The Diocesan Safeguarding Team also holds regular zoom support meetings with the Parish Safeguarding Officers across the Diocese.

From January 2022, the Safeguarding Learning and Development Framework came into force and the Church is now required to have a 3 year Safeguarding Learning and Development Strategy in place.

This needs to be discussed and agreed at the next PCC meeting.

The Safeguarding Action Plan based on the Diocesan Safeguarding Dashboard System also needs to be reviewed at the next PCC meeting.

To date, St Peter's Church has implemented many of the recommendations required to be compliant with its Safeguarding responsibilities.

Appropriate personnel have undertaken DBS checks and all members of the church family have undertaken some level of Safeguarding training. However, there is still a lot of work to do to be fully compliant with all recommendations.

I will continue to work alongside you all to maintain and improve relevant Safeguarding practices and to implement and update policy and procedures as required.

We are all unique and made in the image of God.

'Jesus came that we might have life and have it in abundance' (John 10.10). Safeguarding is at the heart of our Christian faith and therefore actions the Church takes need to ensure a safer culture by seeking to be all inclusive, promote the welfare of everyone and protect those at risk by preventing the opportunity for any form of abuse to occur.

I would like to take this opportunity to thank everyone in the Church family for all their enthusiasm and support in helping to implement and follow Safeguarding policy and procedures.

It is reassuring to know we are all aiming to promote a safer church and community and we have now progressed from Level 2 on the Dashboard System to Level 3.

A job well done everybody 👍😊

Tracy Bainton
Parish Safeguarding Officer
25/04/2022

Electoral Roll Report 2021/22

There has been a lot of Electoral Roll activity since last year not helped by the COVID situation!

19 people have either died or left the area

Only 5 new people have joined

So the Electoral Roll now stands at 95

Christine Cartwright
April 2022

Statutory Requirements and Financial Report

St Peter's Parochial Church Council, Kineton

Annual Report for the year ended 31 December 2021

Reference and administration details

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address:

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.

The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

Names of the Charity Trustees (PCC Members) who manage the charity

PCC members who have served at any time from 1 January 2021 until the date of this report was approved are:

Ex Office Members

Incumbent	Reverend Barry Jackson
Associate Minister	Reverend Beren Hartless

Church Wardens

Church Wardens (Fabric)	Melanie Dowden
Church Wardens (Fabric)	Nicholas Gunn
	Alexandra Gunn

Deanery Synod

Lay Chair/ Deanery Synod	Peter Ashton
Secretary to PCC/Deanery Synod	Peter Dunn
	Fiona Scott-Dawe

Elected Members

Elizabeth Cudworth
Fiona Penson
Matt Elofson
Timothy Walker

Election of a PCC/deanery synod member is for three years (or less if replacing someone who has retired early).

Election of churchwardens takes place annually.

Bank- HSBC, 13 Chapel Street, Stratford upon Avon, CV37 6ET

Independent Examiner – P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is also a registered charity. The method of appointment of PCC members is set out in the church representation rules.

All church attendees are encouraged to register on the electoral roll and are eligible to stand for election to the PCC. PCC members are fully briefed on current PCC issues at the first meeting of the new PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibility has delegated responsibility for various aspects of parish life to sub-committees. These committees, which include worship, mission and outreach, fabric and finance are all responsible to the PCC and report back to it at regular intervals so that their activities can be discussed as necessary by the full PCC.

The full PCC met 5 times this year: February, May, July, September, and November.

The PCC has reviewed the risks facing the church, including types of risk, potential impact on the church and means of mitigating these risks. Systems and procedures have been put in place to mitigate identifiable risks, and the PCC will continue to review risks on an on-going basis.

The PCC is required to prepare financial statements for each financial year which give a true and fair view of the affairs of the church and its incoming resources and the application of those resources for the financial year.

In preparing these financial statements the PCC will select suitable accounting policies and apply them consistently and will make judgements and estimates that are prudent and reasonable.

The PCC is responsible for maintaining proper accounting records and for safeguarding the assets of the church.

Standing Committee

The committee consisted of the Rev Barry Jackson, the churchwardens, and the treasurer.

The committee has the authority to transact the business of the PCC and tend to meet one or two weeks before PCC meetings.

Aim and purposes

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent the Reverend Barry Jackson in promoting in the parish, the whole mission of the church, pastoral, evangelistic, social, and ecumenical.

Objectives and activities

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular we try to enable people to live out their faith as part of our parish community, through:

- a) worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- b) provision of pastoral care for people living in the parish
- c) missionary and outreach work

To facilitate this work, it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

Achievements and performance

We hope you have enjoyed reading about these in the preceding pages.

Volunteers

So many people in the church contribute to the ministry of the church in time and money, and the only way that we can do the things we do is through the efforts of the church members. So, thank you to all of you for your ministry here.

Financial Review

The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects).

Unrestricted income is what is given for the regular ministry of the church.

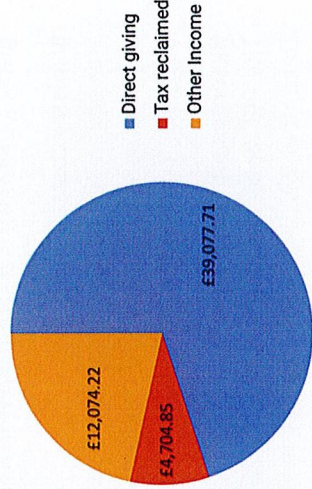
Our budgets for the year anticipated a deficit on our unrestricted funds and it was anticipated that we would need to access our prior year reserves to meet this. This need was exacerbated by the fact that we didn't make any Gift Aid claims in the year. Our thanks to Jim Saxton who has gone through to put a claim together for 2021. When this money comes into the account it will go a long way to clearing the deficit for 2021. The standing committee and the PCC have had discussions about whether to run a stewardship campaign, but first with COVID and now with the rising cost of living we felt that it was not the right time to do so. We are keeping this under review.

The PCC would like to express its thanks to the generous legacy of £10,000 to be specifically applied in the maintenance of the new churchyard.

unrestricted £	2021	2020	2019
Income	55,857	66332	68800
Expenditure	63,648	65030	71100
Surplus	-7,791	1302	8910

The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously.

There is also a small amount of income from wedding and funeral fees.



The chart on the right shows how the money is spent.

Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension and central costs of the vicar and curate.

Building Costs

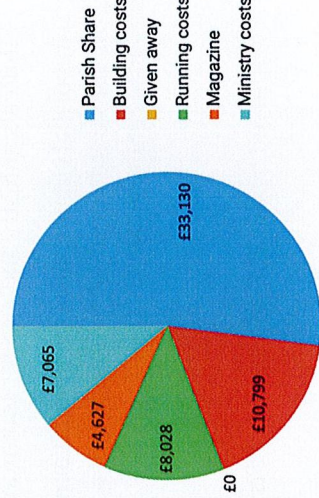
This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting and insurance.

Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad. £4403 was set aside during the year and is included in designated funds. This had not been paid out by the year end.

Running costs

This covers the cost of admin salaries plus associated costs of the parish office.



Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year and is distributed free to every house in the parish.

Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

Reserves and Cash Flow

The PCC held free reserves of £22,425 (excluding designated funds) on 31 December 2021: this equates to 4 months unrestricted payments.

This is larger than we would otherwise expect to retain, so as to enable us to continue and expand our ministry in children's and youth work.

In addition, the PCC is actively planning to complete restorative work and to refurbish the church building to meet current and future needs, for both the church's ministry and also for community needs.

In normal circumstances we would aim to keep 3 month's cover in hand, but it is considered prudent to ensure that a positive cash flow is maintained to facilitate these aims.

Approved by the PCC and signed on its behalf. Dated 15th May 2021

Barry Jackson
Rector

Paul Essex, Independent Examiner

Kineton PCC

A parish of the Edgehill Benefice

year to 31 December 2021



The light shines in the darkness and the darkness has not overcome it. (John v 5)

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT

This report on the financial statements of St Peter's PCC, Kineton for the year ended 31 December 2020, which are set out on pages 1 to 6 is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities

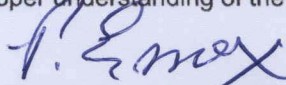
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Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions of the Charity Commissioners. under Section 145(5)(b) of the Act and to be found in the guidance from the That examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's statement

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Signed by the Independent Examiner: P Essex date: 21 May 2022

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2021

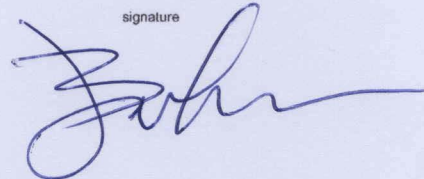
RECEIPTS AND PAYMENTS ACCOUNT

	Note	This Year			2021 Total £	2020 Total £	Last Year	
		Unrestricted	Designated	Restricted			Unrestricted/ Designated	Restricted
		Funds £	Funds £	Funds £				
RECEIPTS								
Incoming resources from donors	3(a)	44,034	0	15,414	59,448	82,333	52,809	29,524
Other voluntary incoming resources	3(b)	3,515	0	11,250	14,765	19,381	6,038	13,343
Income from charitable and ancillary trading	3(c)	8,254	0	2,150	10,404	9,008	7,375	1,633
Income from investments	3(d)	54		54		111	111	0
Total incoming resources		55,857	0	28,814	84,671	110,833	66,333	44,500
PAYMENTS								
Grants and donations	4(a)	0	0	706	706	6,688	5,500	1,188
Activities directly relating to the work of the church	4(b)	63,648	0	22,889	86,536	94,217	71,530	22,687
Total resources used		63,648	0	23,595	87,242	100,905	77,030	23,875
NET RECEIPTS / (PAYMENTS)		-7,791	0	5,219	-2,572	9,928	-10,697	20,625
TRANSFERS between funds		-1,993	4,403	-1,910	0	0		
CASH FUNDS b/fwd 1 January		32,829	5,681	54,475	92,985	83,062	49,211	33,851
CASH FUNDS c/fwd 31 December		23,045	10,084	57,784	90,413	92,990	38,514	54,476
STATEMENT OF ASSETS AND LIABILITIES								
Monetary assets								
Cash in hand		380.82		23.91	404.73	182	158	24
Bank current account (HSBC)		22,166	10,084	36,967	69,217	60,638	38,352	22,286
Bank & Clients Plc- Deposit				0.00	0	10899	0	10,899
HSBC Foodbank				20,793	20,793	21,267	0	21,267
Total monetary assets	5	22,546	10,084	57,784	90,415	92,986	38,510	54,476
Other assets								
Gift Aid recoverable (estimated)		3,939		544	4,484	5,389	4,390	325
Other monies due to church	6	2100		0	2100	0	0	0
Assets used for church purposes								
Buildings under statutory trusts								
Church contents								
Liabilities								
Loans outstanding	7	0		13,000	13000	13,000	0	13,000
Significant creditors	8	0	0	0	0	0	0	0

APPROVED by the PCC on 21 May 2022 and signed on their behalf

by Barry Jackson

signature



The notes on pages 4 to 6 form part of this financial statement

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2021

NOTES - continued

	This Year			2021 Total £	Last Year 2020 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £	Restricted Funds £				
3 INCOMING RESOURCES							
(a) Incoming resources from donors							
Envelopes, plate and standing orders	39,078		590	39,668	43,318	42,499	819
Gift Aid recovered	4,705		2,005	6,710	11,683	9,116	2,567
Donation Box	0			0	1	1	
Donations	252		12,819	13,071	27,331	1,193	26,138
Legacies	0			0	0		
	44,034	0	15,414	59,448	82,333	52,809	29,524
(b) Other voluntary incoming resources							
Grant/loans			0.00	0	2,250		2,250
Grants and Gifts re restoration			5,000	5,000	0		0
Other grants	3,515		6250.00	9,765	17,131	6038	11092.8
Foodbank				0	0		0
Outreach & nurture				0	0	0	0
	3,515	0	11,250	14,765	19,381	6,038	13,343
(c) Income from charitable and ancillary trading							
Parish Magazine	5,228			5,228	4,557	4,557	
Fundraising, Functions and Concerts			404	404	0		
Fees- Kineton	3,026		1,746	4,772	4,451	2,818	1,633
	8,254	0	2,150	10,404	9,008	7,375	1,633
(d) Income from investments							
Interest	54			54	111	111	
	54			54	111	111	0
Total incoming resources	55,857	0	28,814	84,671	110,833	66,333	44,500

	This Year			2021 Total £	Last Year 2020 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £	Restricted Funds £				
4 RESOURCES USED							
(a) Grants							
Charitable donations			706	706	6,688	5,500	1,188
Outreach				0	0		0
Nurture				0	0	0	
	0	0	706	706	6,688	5,500	1,188
(b) Activities directly relating to the work of the church							
Clergy expenses	1,650			1,650	3,015	3,015	
Diocesan Parish Share	33,130			33,130	32,520	32,520	
Worship and evangelism	5,415		9,252	14,667	11,644	5,494	6,150
Electricity & Oil	1,353			1,353	1,521	1,521	
Insurance	2,795			2,795	2,688	2,688	
Regular church running expenses	7,865		3365	11,230	15,066	8,048	7018
Church/churchyard repairs and Impro	6,651		8,732	15,383	5,982	1,662	4,320
Fund Raising Costs	120		0.00	120	5,099	99	5000
Diocesan share of Statutory Fees			1,540	1,540	199		199
Parish Magazine	4,627			4,627	4,483	4,483	
Governance and bank charges	42			42			
Church and Churchyard Trust				0	12,000	12,000	
	63,648	0	22,889	86,536	94,217	71,530	22,687
Total resources used	63,648	0	23,595	87,242	100,905	77,030	23,875

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2021

NOTES - continued

5 MONETARY ASSETS

The church monies are not held in segregated accounts, but for the sake of this financial statement the total of each account is allocated appropriately over the various funds.

6 Benefice Accounts

Central costs such as clergy expenses are accounted for separately. These accounts recognise each parish's share of these expenses and their contribution thereto. Any cash held in the benefice account at the year end for the benefit of each individual the parish as specified would have no material effect on these accounts. £2,100 is due to Kineton PCC as a contribution to administrative costs at 31 December 2021.

7 Loans

This is the amount advanced by the Kineton Church & Churchyard trust. No specific repayment terms have been agreed.

8 Significant Creditors

There are no significant creditors.

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2021

NOTES

1 ACCOUNTING POLICIES

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP 2005.

These accounts include all receipts and payments for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources**Voluntary income and capital sources**

Collections are recognised when received by or on behalf of the PCC

Planned (envelope or standing order) giving is only recognised when received.

Income tax recoverable on gift aid donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received.

Fundraising and similar events are accounted for gross.

Income from investments

Interest is accounted for when received.

Resources used**Grants**

Grants and charitable donations are accounted for when paid over.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any unpaid share at 31 December is shown

in these accounts as an operational (though not legal) liability.

The amount unpaid at 31 December 2021 was £nil (2020£nil).

2 FUND ACCOUNTING

Unrestricted Funds may be used by the PCC for any of its ordinary purposes.

Designated Funds represent unrestricted funds set aside by the PCC for specific designated purposes; they can be transferred back into general funds at the PCC's decision.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers for year £	Balance c/fwd £
Missions (10% of income and surplus)	1,441		0	4,403	5,844
Legacies	4,241				4,241
	5,681	0	0	4,403	10,085

Restricted Funds represent income which may be expended only on those restricted objects provided in the terms of a trust or bequest, or donations or grants received or invited for a specific purpose. These funds can only be spent on the specific purpose for which they were given. Any balance remaining unspent must be carried forward as a balance on that fund for future expenditure on that specific purpose, as redirected by agreement with donor, or returned; it cannot be absorbed into general funds.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers in year £	Balance c/fwd £
DBF fees	1,540	1,746	-1,540		1,746
Benefice	2	0	0		2
New Churchyard	6,458		0	-1,831	4,626
Restoration & Refurbishments	9,012	6,275	-8,732		6,555
Bell Ringers	1,714	307	0	-79	1,942
Community Events	149	0	0		149
Helping Hands/GIFT	7,398	6,755	-3,701		10,452
Children's Worker	938	658	0		1,595
Fosse Deanery	431		-40		391
Community Blessing	502	1,090	-176		1,417
Fosse Foodbank	24,775	10,159	-7,360		27,573
Fundraiser	0	0	0		0
Meet and Eat	403	300	-300		403
Leaving gifts	150	945	-1,040		55
Missions- special fundraising	789	579	-706		662
Alpha	215	0	0		215
Totals for restrict	54,475	28,814	-23,595	-1,910	57,784

The foodbank received donations of 21,811 kilograms and distributed 23,266 in the year. (these donations in kind are not shown above.)

Reference and administration details

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.

The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

Names of the Charity Trustees (PCC Members) who manage the charity

PCC members who have served at any time from 1 January 2021 until the date of this report was approved are:

Ex Officio Members

Incumbent

Reverend Barry Jackson

Associate Minister

Reverend Beren Hartless

Church Wardens

Melanie Dowden

Church Wardens (Fabric)

Nicholas Gunn

Church Wardens (Fabric)

Alexandra Gunn

Matt Elofson

Deanery Synod

Peter Ashton

Elected Members

Elizabeth Cudworth

Lay Chair/ Deanery Synod

Peter Dunn

Secretary to PCC

Fiona Scott-Dawe

Jill Lawrence

Fiona Penson

Linda Tribe

Timothy Walker

Election of a PCC/deanery synod member is for three years (or less if replacing someone who has retired early).

Election of churchwardens takes place annually.

Bank- HSBC, 13 Chapel Street, Stratford upon Avon, CV37 6ET

Independent Examiner-P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is also a registered charity.

The method of appointment of PCC members is set out in the church representation rules.

All church attendeese are encouraged to register on the electoral roll and are eligible to stand for election to the PCC. PCC members are fully briefed on current PCC issues at the first meeting of the new PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibility has delegated responsibility for various aspects of parish life to sub-committees. These committees, which include worship, mission and outreach, fabric and finance are all responsible to the PCC and report back to it at regular intervals so that their activities can be discussed as necessary by the full PCC.

The full PCC met 5 times this year: February, May, July, September, and November.

The PCC has reviewed the risks facing the church, including types of risk, potential impact on the church and means of mitigating these risks. Systems and procedures have been put in place to mitigate identifiable risks, and the PCC will continue to review risks on an on-going basis.

The PCC is required to prepare financial statements for each financial year which give a true and fair view of the affairs of the church and its incoming resources and the application of those resources for the financial year.

In preparing these financial statements the PCC will select suitable accounting policies and apply them consistently and will make judgements and estimates that are prudent and reasonable.

The PCC is responsible for maintaining proper accounting records and for safeguarding the assets of the church.

Standing Committee

The committee consisted of the Rev Barry Jackson, the churchwardens and the treasurer.

The committee has the authority to transact the business of the PCC, and tend to meet one or two weeks before PCC meetings.

Aim and purposes

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent the Reverend Barry Jackson in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable people to live out their faith as part of our parish community, through

- a) worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- b) provision of pastoral care for people living in the parish
- c) missionary and outreach work

To facilitate this work it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

Achievements and performance

We hope you have enjoyed reading about these in the preceding pages.

Volunteers

So many people in the church contribute to the ministry of the church in time and money, and the only way that we are able to do the things we do is through the efforts of the church members. So thank you to all of you for your ministry here.

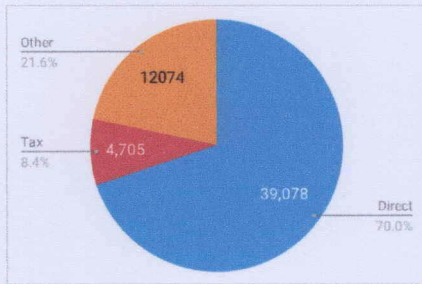
Financial Review

The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects). Unrestricted income is what is given for the regular ministry of the church.

Our budgets for the year anticipated a deficit on our unrestricted funds and it was anticipated that we would need to access our prior year reserves to meet this. However, we actually finished the year with a surplus and give thanks to the Lord for His provision.

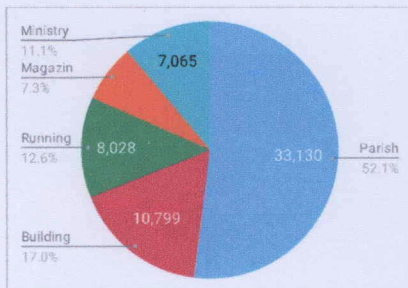
The PCC would like to express its thanks to the generous legacy of £10,000 to be specifically applied in the maintenance of the new churchyard.

unrestricted £	2020	2020	2019
Income	55,857	66332	68800
Expenditure	63,648	65030	71100
Surplus	-7,791	1302	8910



The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously. There is also a small amount of income from wedding and funeral fees. Included in other income is a legacy of £4,240 which the PCC have set aside to carry out repairs to the chancel windows.

The following chart shows how the money is spent.



Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension and central costs of the vicar and curate.

Building Costs

This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting and insurance.

Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad.

£4403 was set aside during the year and is included in designated funds. This had not been paid out by the year end.

Running costs

This covers the cost of admin salaries plus associated costs of the parish office.

Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year, and is distributed free to every house in the parish.

Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

Reserves and Cash Flow

The PCC held free reserves of £22,425 (excluding designated funds) at 31 December 2021: this equates to 4 months unrestricted payments.

This is larger than we would otherwise expect to retain, so as to enable us to continue and expand our ministry in children's and youth work.

In addition the PCC is actively planning to complete restorative work and to refurbish the church building to meet future needs, for both the church's ministry and also for community needs.

In normal circumstances we would aim to keep 3 month's cover in hand, but it is considered prudent to ensure that a positive cash flow is maintained to facilitate these aims.

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT

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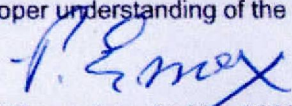
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Independent Examiner's statement

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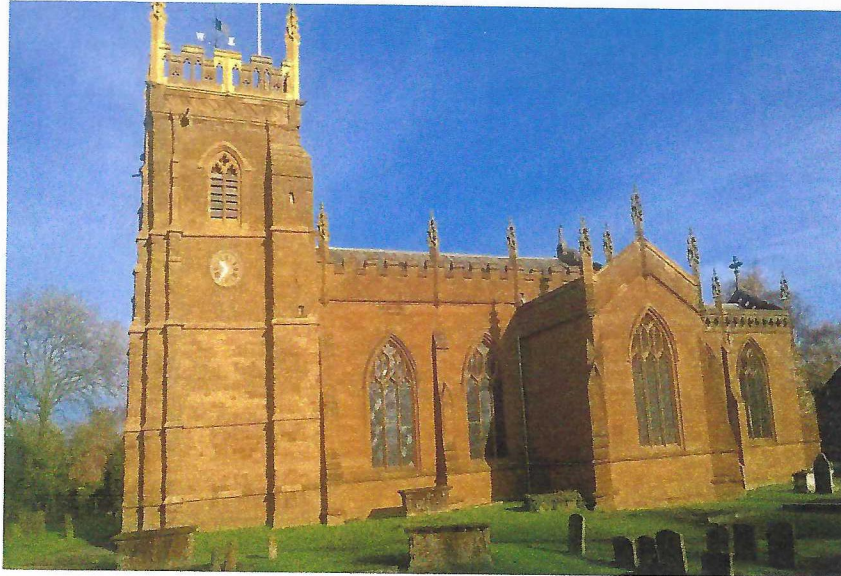


Signed by the Independent Examiner: P Essex date: 21 May 2022

Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Accounts



Kineton PCC

A parish of the Edgehill Benefice

year to 31 December 2020

ST PETERS PAROCHIAL CHURCH COUNCIL, KINETON

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT

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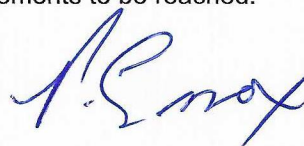
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Signed by the Independent Examiner: P Essex date: 13 May 2021



Name and address of the Independent Examiner: Paul Essex FCCA

Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2020

NOTES

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These accounts include all receipts and payments for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC

Planned (envelope or standing order) giving is only recognised when received.

Income tax recoverable on gift aid donations is recognised when the income is received.

Grants and legacies to the PCC are accounted for when received.

Fundraising and similar events are accounted for gross.

Income from investments

Interest is accounted for when received.

Resources used

Grants

Grants and charitable donations are accounted for when paid over.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when payable. Any unpaid share at 31 December is shown in these accounts as an operational (though not legal) liability.

The amount unpaid at 31 December 2020 was £nil (2019£nil).

2 FUND ACCOUNTING

Unrestricted Funds may be used by the PCC for any of its ordinary purposes.

Designated Funds represent unrestricted funds set aside by the PCC for specific designated purposes; they

can be transferred back into general funds at the PCC's decision.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers for year £	Balance c/fwd £
Missions (10% of income and surplus)	1,660		-5,500	5,281	1,441
Legacies	4,241				4,241
Totals for designated funds	5,901	0	-5,500	5,281	5,681

The PCC approved the setting aside of an unrestricted legacy towards further restoration works.

Restricted Funds represent income which may be expended only on those restricted objects provided in the

terms of a trust or bequest, or donations or grants received or invited for a specific purpose. These funds can only be spent on the specific purpose for which they were given. Any balance remaining unspent must be carried forward as a balance on that fund for future expenditure on that specific purpose, as redirected by agreement with donor, or returned; it cannot be absorbed into general funds.

Fund name & purpose:	Balance b/fwd £	Receipts in year £	Payments in year £	Transfers in year £	Balance c/fwd £
DBF fees	106	1,633	-199		1,540
Benefice	-2469	2523	-51		3
New Churchyard Legacy	8,426			-1,968	6,458
Restoration & Refurbishments	12,306	227	-4,320	800	9,012
Bell Ringers	3,490	3,223	-4,999		1,714
Community Events	11	138	0		149
Helping Hands/GIFT	1,188	11,398	-5,188		7,397
Children's Worker	0	938	0		938
Fosse Deanery	431				431
Restoration Phase 2	0	800			0
Community Blessing	483	20	0	-800	503
Fosse Foodbank	8,721	20,585	-4,532		24,775
Meet and Eat	615	147	-360		402
Alex Leaving gift	0	1,150	-1,000		150
Missions- special fundraising	329	1,717	-1,258		789
Alpha	215	0	0		215
Totals for restrict	33,851	44,499	-21,906	-1,968	54,475

The foodbank received donations of 26,664 kilograms and distributed 25,079 in the year. (these donations in kind are not shown above.)

The sum of £1,968 was transferred to unrestricted funds to cover the costs of mowing the new churchyard.

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2020

NOTES - continued

	This Year		2020 Total £	Last Year 2119 Total £	Unrestricted/ Designated	Restricted
	Unrestricted Funds £	Designated Funds £				
3 INCOMING RESOURCES						
(a) Incoming resources from donors						
Envelopes, plate and standing orders	42,499		43,318	45,376	43,906	1,470
Gift Aid recovered	9,116		11,682	10,785	9,307	1,478
Donation Box	1		1	162	162	
Donations	1193		27,330	13,568	2,735	10,833
Legacies	0		0	0		
	52,808	0	82,332	69,891	56,110	13,781
(b) Other voluntary incoming resources						
Grant/loans			2,250	431		431
Grants and Gifts re restoration		2250.00	0	0		0
Other grants	6,038		17,131	4,949	4949	0
Foodbank			0	0		0
Outreach & nurture			0	0		0
	6,038	0	19,381	5,380	4,949	431
(c) Income from charitable and ancillary trading						
Parish Magazine	4,557		4,557	5,935	5,935	1032
Fundraising, Functions and Concerts	2,818		4,451	3,987	1,678	2,309
Fees- Kineton			0	0		
	7,374	0	9,007	10,954	7,613	3,341
(d) Income from Investments						
Interest	111		111	128	128	0
	111		111	128	128	0
Total incoming resources	66,332	0	110,831	86,353	68,800	17,553

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	This Year 2020 Total £	Last Year 2019 Total £	Unrestricted/ Designated	Restricted
4 RESOURCES USED							
Grants							
Charitable donations		5,500	1,188	6,688	10,396	5,856	4,540
Outreach				0	0		0
Nurture				0	0		
	0	5,500	1,188	6,688	10,396	5,856	4,540

(a)

Activities directly relating to the work of the church

(b)

Clergy expenses	3,015			3,015	1,800	1,800	
Diocesan Parish Share	32,520			32,520	31,400	31,400	
Worship and evangelism	5,494		6,150	11,644	16,786	14,789	1,997
Electricity & Oil	1,521			1,521	2,155	2,155	
Insurance	2,688			2,688	2,681	2,681	
Regular church running expenses	8,048		5050	13,098	9,989	5,313	4676
Church/churchyard repairs and Impro	3,630		4,320	7,950	6,077	2,039	4,038
Training/ Fundraising Costs	99		5000.00	5,099	345	169	176
Diocesan share of Statutory Fees	4,483		199	4,683	2,203		2,203
Parish Magazine	12,000.00			12,000	5,480	5,480	
Church and Churchyard Trust	73,498	0	20,718	94,217	78,916	65,826	13,090
Total resources used	73,498	5,500	21,906	100,905	89,312	71,682	17,630

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2020

NOTES - continued

5(a) Staff Costs

	2020	2019
Wages and salaries	£7,705	£15199

During the year the PCC employed a parish administrator, and a foodbank co-ordinator. In 2019 the PCC also employed a parish youth worker; this position ceased in December 2019. None of the payments were large enough to attract social security costs.

5(b) Payments to PCC Members

Mrs F Penson, the foodbank co-ordinator, who is a member of the PCC, was paid £3015 during the year. (£2,499-2019)

Mrs K Hartless Rose, the parish administrator, who is the daughter of a PCC member was paid £3,690 during the year. (£4,840-2019)

No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

6 MONETARY ASSETS

The church monies, other than foodbank, are not held in segregated accounts, but for the purpose of this financial statement the total of each account is allocated appropriately over the various funds.

7 Benefice Accounts

Central costs such as clergy expenses are accounted for separately. These accounts recognise each parish's share of these expenses and their contribution thereto. Any cash held in the benefice account at the year end for the benefit of each individual the parish as specified would have no material effect on these accounts.

8 Loans/ Advances

The PCC has informed the Diocesan Trustees that it intends to replenish the amount advanced by the Kineton Church & Churchyard Trust in respect of restoration work. The sum of £13,000 is still outstanding and no proposals are yet in place to replenish the Trust funds.

9 Significant Creditors

There are no significant creditors.

Reference and administration details

Charity name: The Parochial Church Council of the Ecclesiastical Parish of St Peter, Kineton.

Registered Charity Number: 1173954

Charity's principal address

St Peter's Church, Warwick Road, Kineton, Warwick, CV35 0HN. It is part of the Diocese of Coventry within the Church of England.

The correspondence address is The Vicarage, Warwick Road, Kineton, Warwick, CV35 0HW

Names of the Charity Trustees (PCC Members) who manage the charity

PCC members who have served at any time from 1 January 2020 until the date of this report was approved are:

Ex Officio Members

Incumbent

Reverend Barry Jackson

Curate

Reverend Alexandra Williams

Associate Minister

Reverend Beren Hartless

Church Wardens

To September 2020

Church Wardens (Fabric)

Melanie Dowden

From April 2019

Church Wardens (Fabric) Secretary to PCC

Nicholas Gunn

From April 2019

Alexandra Gunn

From April 2019

Matt Elofson

from April 2018

Treasurer

Angela Williams

To December 2020

Deanery Synod

Peter Ashton

from April 2018

Elected Members

Elizabeth Cudworth

from April 2017

Lay Chair/ Deanery Synod

Peter Dunn

from April 2018

Fiona Scott-Dawe

From October 2020

Jill Lawrence

from April 2017

Fiona Penson

from April 2017

Linda Tribe

from April 2017

Timothy Walker

from July 2018

Election of a PCC/deanery synod member is for three years (or less if replacing someone who has retired early).

Election of churchwardens takes place annually.

Three places are due for election.

Bank- HSBC, 13 Chapel Street, Stratford upon Avon, CV37 6ET

Independent Examiner-P Essex FCCA, Hope House, 24 Green Farm End, Kineton, Warwick, CV35 0LD

Structure, governance and management

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is also a registered charity.

The method of appointment of PCC members is set out in the church representation rules.

All church attendees are encouraged to register on the electoral roll and are eligible to stand for election to the PCC. PCC members are fully briefed on current PCC issues at the first meeting of the new PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibility has delegated responsibility for various aspects of parish life to sub-committees. These committees, which include worship, mission and outreach, fabric and finance are all responsible to the PCC and report back to it at regular intervals so that their activities can be discussed as necessary by the full PCC.

The full PCC met 5 times this year: February, May, July, September, and November.

The PCC has reviewed the risks facing the church, including types of risk, potential impact on the church and means of mitigating these risks. Systems and procedures have been put in place to mitigate identifiable risks, and the PCC will continue to review risks on an on-going basis.

The PCC is required to prepare financial statements for each financial year which give a true and fair view of the affairs of the church and its incoming resources and the application of those resources for the financial year.

In preparing these financial statements the PCC will select suitable accounting policies and apply them consistently and will make judgements and estimates that are prudent and reasonable.

The PCC is responsible for maintaining proper accounting records and for safeguarding the assets of the church.

Standing Committee

The committee consisted of the Rev Barry Jackson, the churchwardens and the treasurer.

The committee has the authority to transact the business of the PCC, and tend to meet one or two weeks before PCC meetings.

Aim and purposes

The primary object of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC acts in co-operation with our incumbent the Reverend Barry Jackson in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular we try to enable people to live out their faith as part of our parish community, through

- worship and prayer, learning about the gospel, and developing their knowledge and trust in Jesus
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work it is important that we maintain and improve the fabric of the church to meet the needs of present and future generations.

Achievements and performance

We hope you have enjoyed reading about these in the preceding pages.

Volunteers

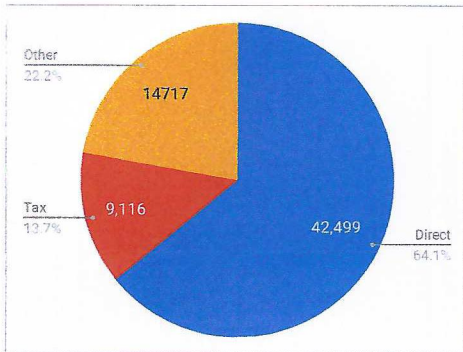
So many people in the church contribute to the ministry of the church in time and money, and the only way that we are able to do the things we do is through the efforts of the church members. So thank you to all of you for your ministry here.

Financial Review

The accounts for the year are divided into "restricted" and "unrestricted" income. Restricted income is money given for specific purposes and can only be used for that (for example money given for the restoration projects). Unrestricted income is what is given for the regular ministry of the church.

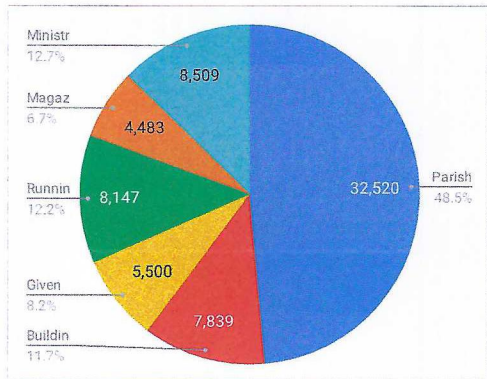
Our budgets for the year anticipated a deficit on our unrestricted funds and it was anticipated that we would need to access our prior year reserves to meet this. However, we actually finished the year with a surplus and give thanks to the Lord for His provision. The PCC agreed to restore £12,000 to the capital of the Church and Churchyard Trust.

unrestricted £	2020	2019	2018
Income	66332	68800	75432
Expenditure	65030	71100	66522
Surplus	1302	-2300	8910



The majority of our regular income comes directly from our church members, together with the associated gift aid tax reclaimed on this giving. We are extremely grateful to all those who give so generously. There is also a small amount of income from wedding and funeral fees, plus contributions to expenses.

The following chart shows how the money is spent.



Parish Share

This is our share of the costs of ministry in the Coventry Diocese, and includes the cost of training, housing, stipend, NI, pension and central costs of the vicar and curate.

Building Costs

This covers the costs of our building and equipment, including maintenance, repairs, heating, lighting and insurance.

Giving Away

Each year we budget to give away 10% of our unrestricted giving to missions at home and abroad, £5,500 being given in 2020. In addition a further £1,445 was given from income for special purposes to missions and community needs during the year. In total we gave away around 12.7% of our income including occasional gifts for specific purposes.

Running costs

This covers the cost of admin salaries plus associated costs of the parish office.

Magazine

This is the cost of printing the parish magazine. The magazine is produced ten times a year, and is distributed free to every house in the parish.

Ministry costs

This covers the cost of clergy expenses and service costs together with contributions to the costs of children's and youth work, adult discipleship and outreach, community work and training costs.

Reserves and Cash Flow

The PCC held free reserves of £38,512 at 31 December 2020: this equates to 7 months unrestricted payments.

This is larger than we would otherwise expect to retain, so as to enable us to continue and

expand our ministry in children's and youth work over the next three years.

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The PCC is also seeking to expand its response to families in need, building on its experience with foodbanks to other areas of need.

In addition the PCC is actively planning to complete restorative work and to refurbish the the church building to meet current and future needs, for both the church's ministry and also for community needs.

In normal circumstances we would aim to keep 3 month's cover in hand, but it is considered

prudent to ensure that a positive cash flow is maintained to facilitate these aims, and any unexpected costs resulting from the Covid 19 pandemic.

In addition it is proposed either to pay £13,000 to the Church & Churchyard Trust to reimburse the grants towards restoration in prior years, or utilise this sum to meet initial professional costs in evaluating and preparing the next phase of restoration and refurbishment of the church building.

This year, it was decided that the annual report on what God has been doing in our benefice over the last year should be produced in the form of a video. To access the report , simply follow the link below.

<https://youtu.be/3l3OcboxTlg>