



Trustees' Annual Report for the period

Period start date			Period end date		
From	01	April	2024	To	31
					March
					2025

Section A Reference and administration details

Charity name

KIVETON PARK FC 1892

Other names charity is known by

KIVETON PARK FOOTBALL CLUB

Registered charity number (if any)

1173952

Charity's principal address

9 MANOR FARMS

SOUTH ANSTON

SHEFFIELD

Postcode

S25 5FS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Nelson	Club Chair		
2	Ash Hibberd	Advisor		
3	Jo Dawson	Advisor		
4	Emily Rowles	Girls Secretary		
5	Gordon Johnson	Club Secretary		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Natwest	Bawtry Road, Wickersley, Rotherham, S66 1JY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed and reappointed annually at the annual general meeting held each year.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the football club is open to anyone.

We are a community football club and can now accommodate all ages of boys and currently have only two age groups of girls missing from our structure. We also provide disability, walking and women's recreational football.

The trustees oversee the day to day running of the football club and give it direction. The trustees seek the views of the club committee along with coaches, PLO (Parent Liaison Officers) and Club Volunteers in deciding the structure, ethos and direction of the football club.

There is a child protection policy in place and an assigned FA qualified Welfare Officer. Disclosure and Barring Service checks are carried out prior to any volunteer joining the football club. This is in line with both Football Association and statutory requirements.

Kiveton Park Football Club ("KPFC") is partnered with Wales High School ("WHS"), from whom we rent the 3G pitch at Storth Lane. We also have an agreement with Kiveton Miners Welfare for use of the grass pitches and facilities at Hard Lane for a nominal rent. We invest in the Hard Lane site and share the onsite facilities at Storth Lane with all the school children. We also offer school children fully subsidised courses for coaching and refereeing.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (a) to advance the amateur sport of association football.
- (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities).
- (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities are as follows:

- The amateur sport of Association Football
- Maintenance & development of football pitches and site
- A programme of youth orientated events and activities

These activities benefit everyone in the community by keeping them fit and healthy, developing their self-confidence and social skills.

We welcome anyone in our community regardless of their age, personal background, faith, gender or personal circumstances.

We have supported and gone beyond our roles on many occasions with many different personal and social issues to keep volunteers at our football club.

Additional details of objectives and activities (Optional information)

We continue to be very grateful for the many hours volunteers have spent coaching the players of our football club as we maintain our number of teams and increase our footballing provision.

We also are very grateful for the hours of groundwork that a very small group of volunteers undertake to keep the playing surface in a playable condition, cutting grass, marking pitches and improving the structure of the soil.

Without this valuable contribution of time, energy and expertise we would not have been able to provide such a valuable sporting service to our community as well as improving the facilities at Hard Lane.

Our club continues to grow from strength to strength and we now have a full pathway for boys and girls right through to adult football, including Over 35 and 45s teams. This would not have been possible without the time and effort of coaches volunteering their time to help make a safe and enjoyable environment.

We have increased our football provision through the introduction of walking, women's recreational and disability football, thus ensuring there is access to football for all within our community.

We continue to search actively for grants to help with key projects and to develop the club further. This is done by committee members and coaches within the club and we ensure we make applications to obtain any relevant grant opportunities as this is a key funding stream for us as a charity.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our clubhouse at Storth Lane continues to be a success, providing players, coaches and spectators a place to socialise as well as obtain refreshments. The building has enabled us to hold club meetings, deliver training sessions and host end of season presentations. The café continues to be rented and operated by a third party and is open for all training and matches.

Due to the difficult weather during the 2023-24 season, the pitches at Storth Lane were regularly unplayable. The rates for hiring the 3G for matches in the afternoon were putting considerable financial pressure on the club so we sort alternative grass pitches. This led us back to our old home ground of Hard Lane. After negotiations we entered in to an agreement with Kiveton Miners Welfare (KMW) to rent the pitches and facilities. KMW have a 93 year lease with CISWO for the site. The site is also home to Kiveton Park Colliery Cricket Club so this opened up more opportunities to work with another important community asset.

The 2024-25 season is our first operating across the 2 sites. Winter training is still held on the 3G at Storth Lane and summer training is split between both sites. The younger junior matches continue to be held on the 3G on weekend mornings whilst some of our older junior teams play at Hard Lane. All senior teams play their matches on the grass pitches at Hard Lane on weekend afternoons.

Access to the 3G has allowed us to continue to grow our other football provision of walking, women's rec and disability football. Both our walking and disability teams have entered leagues this season so are competing in matches as well as training.

The move to Hard Lane meant a considerable amount of work was required to get the pitches and grounds ready for the 2024-25 season. We had a team of volunteers help with a wide variety of tasks, from strimming verges to decorating changing rooms and all manner of trades offered their services for free, which demonstrated the true community spirit of the club. The move meant we were able to sell our tractor, as we could use the one already on site, but we purchased containers and a toilet block to enhance the facilities at Hard Lane.

The hire cost for the changing rooms and toilet block at Storth Lane was also becoming unmanageable. Removal costs quoted by the hire company were considerable so we made the decision to purchase the 3 containers. We were then able to sell these privately at the end of the 24-25 financial year. Provision of toilet facilities at Storth Lane are now the responsibility of the school as part of the 3G funding.

We have kept our aim of having a full complement of male and female teams by adding one Under 7 boys teams, a girls Under 8 team as well as retaining our other teams, including 2 women's teams, over 35s and 45s. Our club now hosts 30 teams, with over 80 coaches and 400 registered players.

We continue to collect subscriptions for this season by standing order into our club bank account. It is still a challenge to keep on top of payments and encourage members to keep up to date.

We held our first music festival in the spring which was a huge success. Run by volunteers and open to all the community, this was a good fundraiser.

We continued to seek and obtain grants from various organisations (Football Foundation, Coop etc) to help us improve facilities and purchase equipment to keep the club and its teams running. We also attended FA run courses on various subjects to develop our volunteers knowledge base. We continue to support young people through access to referee and coaching courses and now have a strong pool of referees at the club, some of whom are now progressing higher up the referee ranks.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cash at the bank on 31 March 2025 was £38,913. Our income exceeded expenditure by £13,988. There are additional costs which are due but not paid this financial year and these have been listed as liabilities due to be paid after the year end. This happens consistently each financial year as the hire of the 3G and utilities is paid a month in arrears, so the 24-25 accounts include payment of the final month for financial year 23-24.

The club paid for the monthly hire cost for the changing rooms and toilets until Sept 24. The cost of these was having a significant impact on the club's ability to maintain or increase our cash reserves. We also had a £3,000 cost to hire the schools grass pitches for the year. Consequently we sort alternative grass pitches (as explained elsewhere in this report) which meant we no longer needed the toilets/changing rooms. The cost to have these removed from site by the hire company was higher than the cost to purchase them so the club made the decision to buy them for £11,756. We subsequently sold these towards the end of the 2024-25 financial year for £12,500 – the deposit of £2,500 was received this financial year with the balance to be received in FY 2025-26.

The cost of hire of the 3G for winter training and matches has reduced. This is because of the move to the grass pitches at Hard Lane, so afternoon matches are played there thus reducing the need to hire the 3G for weekend afternoons. There is the additional cost of £3,500 per year for the hire of the Hard Lane site but this is considerably less than the total cost to hire the grass pitches at Storth Lane, the 3G cost for weekend afternoons and the hire of the changing rooms/toilets.

The move to Hard Lane also meant we were able to sell our tractor as there is one available for use at the site, so this brought in a one off income of £17,500.

Our player subscriptions have increased around 4% from last year. We have 2 less junior teams but have added walking, disability and women's rec football which has brought in new subs plus we increased the total subs for the season.

Sponsorship income has reduced this year as we had a big push with this last year and most teams are in the second year of their deal. Expenditure on sponsored kit is higher than the income as some balance funds were carried over from the previous year to cover top ups for new players. We are very grateful to the numerous local businesses who support our club.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Analysis of our income shows our primary source is again from players subscriptions which this year accounted for 68% of our income (excluding one off asset sales) totalling £83,860. Last year this figure was 61% of all income which demonstrates we have remained consistent at obtaining other funding streams to help run and develop the club.

Income from our trading company, KPFC Social Ltd, continues to provide a valuable source of income although this has reduced as there was a period of time when use of the clubhouse fell whilst we moved some of our matches to the new Hard Lane site.

We secured £5,070 in gift aid this season. This figure has increased from last season as we sort advice from a gift aid consultant and we were able to claim on memberships, small donations and also expenses for a small number of volunteers (there are separate lines in the income and expenditure for these). This is an area we are looking to expand further next year.

We secured £2,122 of grants compared to £9,838 the previous financial year. This has reduced due to some funding streams no longer being available. We continue to explore all grant opportunities and have secured a significant grant from the Football Foundation for development of the grass pitches which will be received over 5 years starting next financial year.

As the weather greatly impacted our tournament last year we decided to hold a music festival instead which was a huge success and brought in a profit of around £3,000.

We set up a Just Giving fund raiser to specifically raise money for a small toilet container for the Hard Lane site to supplement the facilities already at the site. This brought in just over £2,500 and allowed us to purchase the container and provide utilities. We also continue to receive small amounts from Easy Fundraising. This is a funding stream we wish to expand further next year.

We continue to recoup the cost of fines from players.

Our largest cost is the hire of the 3G for training and matches but as explained earlier we have reduced this by moving some matches to Hard Lane.

Waste disposal costs have increased slightly as we now need bin collections at 2 sites.

Expenditure on referee fees has increased since last year as the FA increased rates by £5 per match so on a previous £20 match fee, this is a 25% increase.

Our ground maintenance costs are consistent with previous years.

There are new expenditure lines in the accounts for Hard Lane repairs and rent. Sundry repair works were required at the new site including skips to remove rubbish and materials for changing room repairs.

We also purchased storage containers and other sundry equipment from the old tenant at the Hard Lane site totalling £4,000. This and the repair works has been funded by the sale of the tractor.

The rent for the Hard Lane site is £3,500 and there are also utility costs for electricity and water. The utility costs at the Storth Lane site have reduced though so offset these.

We continue to seek new sponsors for kit and have managed to provide all teams with a home kit. The expenditure on unsponsored kit and equipment has reduced as we now have a team in place who are managing this more effectively. We will continue to work with our current sponsors and develop our relationships with local businesses to secure additional sponsorship, so all our players are provided with a home and away kit.

Coaches training costs have increased as we paid for 3 coaches to undertake their UEFA C training which cost £650 per person. We continue to invest in the training of our coaches to ensure we are providing the best experience for our players.

League fees are comparable to last season.

Expenditure on trophies has reduced this year as we have not had to pay an advance deposit for the 24-25 season trophies as we have previous years.

Miscellaneous costs have increased as we had to contribute £1,400 to the repair of the pump to the changing rooms/WCs.

We will continue to invest in the players and the club to develop and provide high quality facilities for all from the local community. We have developed our volunteer base with a new health and safety advisor along with volunteers assisting with events and fundraising.

Section F

Other optional information

Future plans:

We plan to develop further our disability football provision by introducing an older age team, whilst consolidating the male and female teams and the walking football provision. The club will ensure every new coach is level 1 qualified and will provide the option for other coaches to undertake their UEFA C training. We will continue to encourage and support players who wish to pursue refereeing and young players with their playmaker course and will also look to set up a mentor/support group for our young referees.

We are exploring grants for new changing rooms and clubhouse at the Hard Lane site and will continue to seek other areas of funding to develop this site.


We will continue to explore other fundraising ideas, including sponsored events and a club prize draw. We are also looking at specific football apps which will make the collection of subs and communication generally more efficient.

We also want to work with the young players at our club in developing a social media group who can improve the clubs visibility whilst also providing the young volunteers with valuable experience in areas other than just playing football such as photography, match reporting, player interviews etc

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Nelson	
Position (eg Secretary, Chair, etc)	Chair	
Date	07/11/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kiveton Park FC 1892

No (if any)
1173952

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Player subscriptions	83,860	-	-	83,860	80,382
Gift aid	5,070	-	-	5,070	2,067
Grants	2,122	-	-	2,122	9,838
Sponsorship	7,059	-	-	7,059	22,673
Donations - volunteer expenses	9,959	-	-	9,959	23
Café and bar income	3,089	-	-	3,089	4,101
Events	4,618	-	-	4,618	2,850
League fines and charges	1,371	-	-	1,371	1,125
Mens team fundraising	2,070	-	-	2,070	2,873
Fundraising	2,973	-	-	2,973	-
Miscellaneous	1,475	-	-	1,475	5,782
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	123,665	-	-	123,665	131,715
A2 Asset and investment sales, (see table).					
Tractor sale	17,500	-	-	17,500	-
WC/changing room sale deposit	2,500	-	-	2,500	-
	-	-	-	-	-
Sub total	20,000	-	-	20,000	-
Total receipts	143,665	-	-	143,665	131,715

A3 Payments

Rent and utilities	10,194	-	-	10,194	26,498
Waste disposal	1,865	-	-	1,865	1,338
3G/pitch hire	31,222	-	-	31,222	40,954
Referee costs	8,780	-	-	8,780	5,985
Grounds maintenance	8,080	-	-	8,080	8,377
Hard Lane - repair works	3,008	-	-	3,008	-
Hard Lane - rent and utilities	2,408	-	-	2,408	-
Kit and equipment	3,650	-	-	3,650	6,369
Sponsored kit	10,420	-	-	10,420	16,837
Coaches training and DBS	2,920	-	-	2,920	1,630
League fees	5,761	-	-	5,761	5,866
League fines	1,858	-	-	1,858	1,353
Mens team fundraising	2,355	-	-	2,355	2,243
End of season player trophies	2,539	-	-	2,539	3,340
End of season player presentations	-	-	-	-	100
KivoFest costs	1,731	-	-	1,731	-
Raffle	-	-	-	-	303
KPFC summer tournament costs	-	-	-	-	679
Extract hood repair	-	-	-	-	600
Volunteer expenses (Gift Aid)	9,959	-	-	9,959	-
Professional fees and insurance	2,586	-	-	2,586	3,318
Miscellaneous	3,585	-	-	3,585	2,148
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
CCXX R1 accounts (SS)	-	1	-	-	06/11/2025 -

Sub total	112,920	-	-	112,920	127,938
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A4 Asset and investment purchases, (see table)

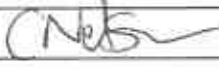
Tractor purchase	-	-	-	-	23,400
Storage containers	4,000	-	-	4,000	-
Small toilet container	1,000	-	-	1,000	-
Changing room and WC containers	11,757	-	-	11,757	-
Sub total	16,757	-	-	16,757	23,400

Total payments	129,677	-	-	129,677	151,338
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Net of receipts/(payments)	13,988	-	-	13,988	- 19,623
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,925	-	-	24,925	44,548
Cash funds this year end	38,913	-	-	38,913	24,925

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		38,913	-	-
		-	-	-
		-	-	-
	Total cash funds	38,913	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Container purchase sum owed	12,500	-	-
	School hire of toilet facilities	330	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Goalposts	Unrestricted	-	-
	Line marker machine x2	Unrestricted	-	-
	Kitchen equipment	Unrestricted	-	-
	Ride on mower	Unrestricted	-	-
	Commercial strimmer x2	Unrestricted	-	-
	Storage containers x3	Unrestricted	-	-
	Senior goalposts	Unrestricted	-	-
	Aerator	Unrestricted	-	-
	Cafe/bar	Unrestricted	-	-
	VEO camera	Unrestricted	-	-
	Toilet container	Unrestricted	-	-
	Catering container	Unrestricted	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	School 3G pitch hire for March 25	Unrestricted	3,227	Apr 25
	Rent and utilities at Hard Lane	Unrestricted	913	Apr 25
	Utilities for Chapman Fields	Unrestricted	-	Apr 25
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		C. NELSON	14/11/2025
CCXX R3 accounts (SS)	3		06/11/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kiveton Park FC 1892

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1173952

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

06/11/2025

Name:

Simon Harrison

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

31 West Bank Drive, South Anston, Sheffield, S25 5JG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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