

KIVETON PARK FC 1892

England & Wales - Charity number 1173952

Details

Status Registered

Legal form CIO

Registered 2017-07-26

Register [View on the Charity Commission register](#)

Contact

Address 9 Manor Farm Gardens
South Anston
Sheffield
S25 5FS

Phone 07795201090

Email secretary@kivetonparkfc.com

Website www.kivetonparkfc.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:(A) TO ADVANCE THE AMATEUR SPORT OF ASSOCIATION FOOTBALL.(B) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR PLAYING ASSOCIATION FOOTBALL (FACILITIES MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING FOOTBALL ACTIVITIES).(C) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION AND OTHER LEISURE TIME OCCUPATION OF PEOPLE WHO HAVE NEED OF SUCH FACILITIES BECAUSE OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Formed in 1881, we have provided a recreational outlet for the inhabitants of Kiveton Park and its surrounding villages for over 135 years. Located roughly equidistant between Sheffield, Rotherham and Worksop we today cater for 28 teams and provide a safe enjoyable environment for more than 400 girls and boys.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Derbyshire
- Rotherham
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£143,665	£129,677	-	-
2024-04-01	£131,715	£151,338	-	-
2023-04-01	£138,641	£109,538	-	-
2022-04-01	£73,296	£81,469	-	-
2021-04-01	£81,915	£73,229	-	-

Trustees

Name	Role	Appointed
Christopher Nelson	Chair	2017-09-01
Ash Hibberd		2023-02-10
Gordon Johnson		2017-09-01
Jo Dawson		2023-02-10

KIVETON PARK FC 1892

England & Wales - Charity number 1173952

Accounts



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 April 2024	To	31 March 2025

Section A Reference and administration details

Charity name

KIVETON PARK FC 1892

Other names charity is known by

KIVETON PARK FOOTBALL CLUB

Registered charity number (if any)

1173952

Charity's principal address

9 MANOR FARMS
 SOUTH ANSTON
 SHEFFIELD
 Postcode S25 5FS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Nelson	Club Chair		
2	Ash Hibberd	Advisor		
3	Jo Dawson	Advisor		
4	Emily Rowles	Girls Secretary		
5	Gordon Johnson	Club Secretary		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Natwest	Bawtry Road, Wickersley, Rotherham, S66 1JY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed and reappointed annually at the annual general meeting held each year.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Membership of the football club is open to anyone.</p> <p>We are a community football club and can now accommodate all ages of boys and currently have only two age groups of girls missing from our structure. We also provide disability, walking and women's recreational football.</p> <p>The trustees oversee the day to day running of the football club and give it direction. The trustees seek the views of the club committee along with coaches, PLO (Parent Liaison Officers) and Club Volunteers in deciding the structure, ethos and direction of the football club.</p> <p>There is a child protection policy in place and an assigned FA qualified Welfare Officer. Disclosure and Barring Service checks are carried out prior to any volunteer joining the football club. This is in line with both Football Association and statutory requirements.</p> <p>Kiveton Park Football Club ("KPFC") is partnered with Wales High School ("WHS"), from whom we rent the 3G pitch at Storth Lane. We also have an agreement with Kiveton Miners Welfare for use of the grass pitches and facilities at Hard Lane for a nominal rent. We invest in the Hard Lane site and share the onsite facilities at Storth Lane with all the school children. We also offer school children fully subsidised courses for coaching and refereeing.</p> <p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p>
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Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (a) to advance the amateur sport of association football.
- (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities).
- (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities are as follows:

- The amateur sport of Association Football
- Maintenance & development of football pitches and site
- A programme of youth orientated events and activities

These activities benefit everyone in the community by keeping them fit and healthy, developing their self-confidence and social skills.

We welcome anyone in our community regardless of their age, personal background, faith, gender or personal circumstances.

We have supported and gone beyond our roles on many occasions with many different personal and social issues to keep volunteers at our football club.

Additional details of objectives and activities (Optional information)

We continue to be very grateful for the many hours volunteers have spent coaching the players of our football club as we maintain our number of teams and increase our footballing provision.

We also are very grateful for the hours of groundwork that a very small group of volunteers undertake to keep the playing surface in a playable condition, cutting grass, marking pitches and improving the structure of the soil.

Without this valuable contribution of time, energy and expertise we would not have been able to provide such a valuable sporting service to our community as well as improving the facilities at Hard Lane.

Our club continues to grow from strength to strength and we now have a full pathway for boys and girls right through to adult football, including Over 35 and 45s teams. This would not have been possible without the time and effort of coaches volunteering their time to help make a safe and enjoyable environment.

We have increased our football provision through the introduction of walking, women's recreational and disability football, thus ensuring there is access to football for all within our community.

We continue to search actively for grants to help with key projects and to develop the club further. This is done by committee members and coaches within the club and we ensure we make applications to obtain any relevant grant opportunities as this is a key funding stream for us as a charity.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our clubhouse at Storth Lane continues to be a success, providing players, coaches and spectators a place to socialise as well as obtain refreshments. The building has enabled us to hold club meetings, deliver training sessions and host end of season presentations. The café continues to be rented and operated by a third party and is open for all training and matches.

Due to the difficult weather during the 2023-24 season, the pitches at Storth Lane were regularly unplayable. The rates for hiring the 3G for matches in the afternoon were putting considerable financial pressure on the club so we sort alternative grass pitches. This led us back to our old home ground of Hard Lane. After negotiations we entered in to an agreement with Kiveton Miners Welfare (KMW) to rent the pitches and facilities. KMW have a 93 year lease with CISWO for the site. The site is also home to Kiveton Park Colliery Cricket Club so this opened up more opportunities to work with another important community asset.

The 2024-25 season is our first operating across the 2 sites. Winter training is still held on the 3G at Storth Lane and summer training is split between both sites. The younger junior matches continue to be held on the 3G on weekend mornings whilst some of our older junior teams play at Hard Lane. All senior teams play their matches on the grass pitches at Hard Lane on weekend afternoons.

Access to the 3G has allowed us to continue to grow our other football provision of walking, women's rec and disability football. Both our walking and disability teams have entered leagues this season so are competing in matches as well as training.

The move to Hard Lane meant a considerable amount of work was required to get the pitches and grounds ready for the 2024-25 season. We had a team of volunteers help with a wide variety of tasks, from strimming verges to decorating changing rooms and all manner of trades offered their services for free, which demonstrated the true community spirit of the club. The move meant we were able to sell our tractor, as we could use the one already on site, but we purchased containers and a toilet block to enhance the facilities at Hard Lane.

The hire cost for the changing rooms and toilet block at Storth Lane was also becoming unmanageable. Removal costs quoted by the hire company were considerable so we made the decision to purchase the 3 containers. We were then able to sell these privately at the end of the 24-25 financial year. Provision of toilet facilities at Storth Lane are now the responsibility of the school as part of the 3G funding.

We have kept our aim of having a full complement of male and female teams by adding one Under 7 boys teams, a girls Under 8 team as well as retaining our other teams, including 2 women's teams, over 35s and 45s. Our club now hosts 30 teams, with over 80 coaches and 400 registered players.

We continue to collect subscriptions for this season by standing order into our club bank account. It is still a challenge to keep on top of payments and encourage members to keep up to date.

We held our first music festival in the spring which was a huge success. Run by volunteers and open to all the community, this was a good fundraiser.

We continued to seek and obtain grants from various organisations (Football Foundation, Coop etc) to help us improve facilities and purchase equipment to keep the club and its teams running. We also attended FA run courses on various subjects to develop our volunteers knowledge base. We continue to support young people through access to referee and coaching courses and now have a strong pool of referees at the club, some of whom are now progressing higher up the referee ranks.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cash at the bank on 31 March 2025 was £38,913. Our income exceeded expenditure by £13,988. There are additional costs which are due but not paid this financial year and these have been listed as liabilities due to be paid after the year end. This happens consistently each financial year as the hire of the 3G and utilities is paid a month in arrears, so the 24-25 accounts include payment of the final month for financial year 23-24.

The club paid for the monthly hire cost for the changing rooms and toilets until Sept 24. The cost of these was having a significant impact on the club's ability to maintain or increase our cash reserves. We also had a £3,000 cost to hire the schools grass pitches for the year. Consequently we sort alternative grass pitches (as explained elsewhere in this report) which meant we no longer needed the toilets/changing rooms. The cost to have these removed from site by the hire company was higher than the cost to purchase them so the club made the decision to buy them for £11,756. We subsequently sold these towards the end of the 2024-25 financial year for £12,500 – the deposit of £2,500 was received this financial year with the balance to be received in FY 2025-26.

The cost of hire of the 3G for winter training and matches has reduced. This is because of the move to the grass pitches at Hard Lane, so afternoon matches are played there thus reducing the need to hire the 3G for weekend afternoons. There is the additional cost of £3,500 per year for the hire of the Hard Lane site but this is considerably less than the total cost to hire the grass pitches at Storth Lane, the 3G cost for weekend afternoons and the hire of the changing rooms/toilets.

The move to Hard Lane also meant we were able to sell our tractor as there is one available for use at the site, so this brought in a one off income of £17,500.

Our player subscriptions have increased around 4% from last year. We have 2 less junior teams but have added walking, disability and women's rec football which has brought in new subs plus we increased the total subs for the season.

Sponsorship income has reduced this year as we had a big push with this last year and most teams are in the second year of their deal. Expenditure on sponsored kit is higher than the income as some balance funds were carried over from the previous year to cover top ups for new players. We are very grateful to the numerous local businesses who support our club.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Analysis of our income shows our primary source is again from players subscriptions which this year accounted for 68% of our income (excluding one off asset sales) totalling £83,860. Last year this figure was 61% of all income which demonstrates we have remained consistent at obtaining other funding streams to help run and develop the club.

Income from our trading company, KPFC Social Ltd, continues to provide a valuable source of income although this has reduced as there was a period of time when use of the clubhouse fell whilst we moved some of our matches to the new Hard Lane site.

We secured £5,070 in gift aid this season. This figure has increased from last season as we sort advice from a gift aid consultant and we were able to claim on memberships, small donations and also expenses for a small number of volunteers (there are separate lines in the income and expenditure for these). This is an area we are looking to expand further next year.

We secured £2,122 of grants compared to £9,838 the previous financial year. This has reduced due to some funding streams no longer being available. We continue to explore all grant opportunities and have secured a significant grant from the Football Foundation for development of the grass pitches which will be received over 5 years starting next financial year.

As the weather greatly impacted our tournament last year we decided to hold a music festival instead which was a huge success and brought in a profit of around £3,000.

We set up a Just Giving fund raiser to specifically raise money for a small toilet container for the Hard Lane site to supplement the facilities already at the site. This brought in just over £2,500 and allowed us to purchase the container and provide utilities. We also continue to receive small amounts from Easy Fundraising. This is a funding stream we wish to expand further next year.

We continue to recoup the cost of fines from players.

Our largest cost is the hire of the 3G for training and matches but as explained earlier we have reduced this by moving some matches to Hard Lane.

Waste disposal costs have increased slightly as we now need bin collections at 2 sites.

Expenditure on referee fees has increased since last year as the FA increased rates by £5 per match so on a previous £20 match fee, this is a 25% increase.

Our ground maintenance costs are consistent with previous years.

There are new expenditure lines in the accounts for Hard Lane repairs and rent. Sundry repair works were required at the new site including skips to remove rubbish and materials for changing room repairs.

We also purchased storage containers and other sundry equipment from the old tenant at the Hard Lane site totalling £4,000. This and the repair works has been funded by the sale of the tractor.

The rent for the Hard Lane site is £3,500 and there are also utility costs for electricity and water. The utility costs at the Storth Lane site have reduced though so offset these.

We continue to seek new sponsors for kit and have managed to provide all teams with a home kit. The expenditure on unsponsored kit and equipment has reduced as we now have a team in place who are managing this more effectively. We will continue to work with our current sponsors and develop our relationships with local businesses to secure additional sponsorship, so all our players are provided with a home and away kit.

Coaches training costs have increased as we paid for 3 coaches to undertake their UEFA C training which cost £650 per person. We continue to invest in the training of our coaches to ensure we are providing the best experience for our players.

League fees are comparable to last season.

Expenditure on trophies has reduced this year as we have not had to pay an advance deposit for the 24-25 season trophies as we have previous years.

Miscellaneous costs have increased as we had to contribute £1,400 to the repair of the pump to the changing rooms/WCs.

We will continue to invest in the players and the club to develop and provide high quality facilities for all from the local community. We have developed our volunteer base with a new health and safety advisor along with volunteers assisting with events and fundraising.

Section F

Other optional information

Future plans:

We plan to develop further our disability football provision by introducing an older age team, whilst consolidating the male and female teams and the walking football provision. The club will ensure every new coach is level 1 qualified and will provide the option for other coaches to undertake their UEFA C training. We will continue to encourage and support players who wish to pursue refereeing and young players with their playmaker course and will also look to set up a mentor/support group for our young referees.

We are exploring grants for new changing rooms and clubhouse at the Hard Lane site and will continue to seek other areas of funding to develop this site.


We will continue to explore other fundraising ideas, including sponsored events and a club prize draw. We are also looking at specific football apps which will make the collection of subs and communication generally more efficient.

We also want to work with the young players at our club in developing a social media group who can improve the clubs visibility whilst also providing the young volunteers with valuable experience in areas other than just playing football such as photography, match reporting, player interviews etc

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Nelson	
Position (eg Secretary, Chair, etc)	Chair	
Date	07/11/2025	

Sub total	112,920	-	-	112,920	127,938
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A4 Asset and investment purchases, (see table)

Tractor purchase	-	-	-	-	23,400
Storage containers	4,000	-	-	4,000	-
Small toilet container	1,000	-	-	1,000	-
Changing room and WC containers	11,757	-	-	11,757	-
Sub total	16,757	-	-	16,757	23,400

Total payments	129,677	-	-	129,677	151,338
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Net of receipts/(payments)	13,988	-	-	13,988	19,623
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,925	-	-	24,925	44,548
Cash funds this year end	38,913	-	-	38,913	24,925

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		38,913	-	-
		-	-	-
		-	-	-
	Total cash funds	38,913	-	-
	(agree balances with receipts and payments account(s))			

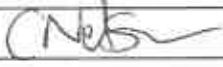
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Container purchase sum owed	12,500	-	-
	School hire of toilet facilities	330	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Goalposts	Unrestricted	-	-
	Line marker machine x2	Unrestricted	-	-
	Kitchen equipment	Unrestricted	-	-
	Ride on mower	Unrestricted	-	-
	Commercial strimmer x2	Unrestricted	-	-
	Storage containers x3	Unrestricted	-	-
	Senior goalposts	Unrestricted	-	-
	Aerator	Unrestricted		
	Cafe/bar	Unrestricted		
	VEO camera	Unrestricted		
	Toilet container	Unrestricted	-	-
	Catering container	Unrestricted	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	School 3G pitch hire for March 25	Unrestricted	3,227	Apr 25
	Rent and utilities at Hard Lane	Unrestricted	913	Apr 25
	Utilities for Chapman Fields	Unrestricted	-	Apr 25
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C. NELSON	14/11/2025
3		06/11/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kiveton Park FC 1892

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1173952

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature box]

Date:

06/11/2025

Name:

Simon Harrison

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

31 West Bank Drive, South Anston, Sheffield, S25 5JG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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KIVETON PARK FC 1892

England & Wales - Charity number 1173952

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2023		31	March	2024

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Names of the charity trustees who manage the charity

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1	Christopher Nelson	Club Chair		
2	Ash Hibberd	Advisor		
3	Jo Dawson	Advisor		
4	Elizabeth Chadwick	Wales High School Community Engagement		
5	Emily Rowles	Girls Secretary		
6	Gordon Johnson	Club Secretary		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

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Additional details of objectives and activities (Optional information)

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- policy programme related investment;
- contribution made by volunteers.

We continue to be very grateful for the many hours volunteers have spent coaching the players of our football club as the number of teams increase.

We also are very grateful for the hours of groundwork that a very small group of volunteers undertake to keep the playing surface in a playable condition, cutting grass, marking pitches and improving the structure of the soil.

Without this valuable contribution of time, energy and expertise we would not have been able to provide such a valuable sporting service to our community as well as improving the facilities for the 1500 school children at Wales High School.

Our club continues to grow from strength to strength and we now have a full pathway for boys and girls right through to adult football, including Over 35 and 45s teams. This would not have been possible without the time and effort of coaches volunteering their time to help make a safe and enjoyable environment.

We have increased our football provision through the introduction of walking, women's recreational and disability football, thus ensuring there is access to football for all within our community.

We continue to search actively for grants to help with key projects and to develop the club further. This is done by committee members and coaches within the club and we ensure we make applications to obtain any relevant grant opportunities as this is a key funding stream for us as a charity.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our clubhouse continues to be a huge success, providing players, coaches and spectators a place to socialise as well as obtain refreshments. The building has enabled us to hold club meetings, deliver training sessions and host end of season presentations. The café was originally run by volunteers but is now rented out so we can ensure the facility is open for all training and matches.

We are now in our second season training/playing on the 3G and this has given us the opportunity to grow as a club through the introduction of walking, women's rec and disability football. This season was particularly difficult with the weather so the 3G enabled all teams to continue to train and as many matches played as possible during the winter months when the grass pitches were not playable.

We have continued to work on the grass pitches to maintain them at as high a standard as possible, although the considerable rain this season has made this challenging. We are looking at alternative sites so we can minimise the impact on matches cancelled due to the weather next season.

We have kept our aim of having a full complement of male and female teams by adding two Under 7 boys' teams, a girls Under 8 team as well as retaining our other teams, including 2 women's teams, over 35s and 45s. Our club now hosts 31 teams, with over 80 coaches and 400 registered players.

We continue to collect subscriptions for this season by standing order into our club bank account. It is still a challenge to keep on top of payments and encourage members to keep up to date.

The club arranged a Junior tournament in July 2023 but unfortunately this had to be abandoned after an hour due to storms. This resulted in the loss of considerable potential income for the club but the safety of everyone at the ground was paramount.

We continued to seek and obtain grants from various organisations (Football Foundation, Coop etc) to help us improve facilities and purchase equipment to keep the club and its teams running. We also attended FA run courses on various subjects to develop our volunteers knowledge base.

Brief statement of the charity's policy on reserves

Cash at the bank on 31 March 2024 was £24,925. We purchased a tractor for £23,400, the income for this was received from an insurance payout at the end of the last financial year. Excluding the tractor purchase, our income exceeded expenditure by £3,777. There are additional costs which are due but not paid this financial year and these have been listed as liabilities due to be paid after the year end. This happens consistently each financial year as the hire of the 3G and containers is paid a month in arrears, so the 23-24 accounts include payment of the final month for financial year 22-23.

The club continues to pay for the monthly hire cost for the changing rooms and toilets which were previously funded by a sponsor. The cost of these is having a significant impact on the club's ability to maintain or increase our cash reserves. We are looking at alternative grass pitch sites and this would mean we could off hire the containers, thus considerably reducing our outgoings.

The cost of hire of the new 3G for winter training and matches has also increased. This is due to the hire of the 3G for weekend matches. Our 5v5 and 7v7 teams now play all matches on the 3G as construction of the 3G meant there was no space for these pitches on the grass. In addition, a number of older junior teams and senior teams have played their matches on the 3G when the grass pitches were unplayable due to detrimental weather. This has meant minimal matches are postponed and players get to regularly play. However, we cannot sustain this level of expenditure on 3G hire so are exploring alternative grass pitch sites for the senior teams.

We continue to grow as a club with the aim of producing new teams every season to ensure more children and adults can play football. Our player subscriptions have increased around 10% from last year due to the increased number of teams across both the male and female pathway.

We have new volunteers seeking sponsorship and this has resulted in an increase of 100% in team sponsorship, thus ensuring the majority of our teams are provided with a home and away kit. We are very grateful to the numerous local businesses who support our club.

Over the next season we will face ongoing costs for the hire of the changing rooms/toilets and 3G for matches. We will look at alternative grass pitch sites and continue to focus on fundraising and sponsorship along with any available grants to ensure we keep the club running and developing.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Analysis of our income shows our primary source is again from players subscriptions which this year accounted for 61% of our income totalling £80,382. Last year this figure was 63% of all income which demonstrates we have remained consistent at obtaining other funding streams to help run and develop the club.

Income from our trading company, KPFC Social Ltd, continues to provide a valuable source of income although this has reduced from last financial year as we now rent out the café rather than run through volunteers.

We secured £2,067 in gift aid on membership fees for this season. This figure is lower than last financial year as we claimed for 4 seasons in 22-23 as this was a funding stream which had not previously been utilised by the club. It is an area we wish to explore further and we are currently seeking advice from a gift aid specialist.

We secured £9,838 of grants compared to £7,002 the previous financial year. This demonstrates the significant effort put in by volunteers to source and apply for grants.

Income from our summer tournament fell as unfortunately this had to be abandoned due to the weather. We are exploring alternative fundraising streams for next season, including a music festival and sponsored event. We are working on developing a specific events volunteer team who can progress fundraising ideas.

We received over £3,000 of income from our ladies first team's run in the FA Cup. We are also recouping more of the cost of fines from players.

Our largest cost is the hire of the 3G for training and matches. The only way to reduce this cost is by investing in the grass pitches so matches can be moved from the 3G to grass. Alternative sites and grant opportunities will be explored.

Our second largest expenditure is the changing room/toilet hire and utility costs, as explained above. We explored grants for the purchase of the containers but, due to the lack of long term security at our current site, these were not available. If we can locate an alternative site for grass pitches this would mean the containers are no longer required.

We have significantly increased our income through sponsorship and the balance of income received will be set aside to top up kit next season. The expenditure on unsponsored kit and equipment has increased as we have additional new teams requiring equipment plus top up for last season's kit. We will continue to work with our current sponsors and develop our relationships with local businesses to secure additional sponsorship, so all our players are provided with a home and away kit.

Our ground maintenance costs are consistent with previous years.

Expenditure on referee fees has increased since last year as these are now paid fully through the club accounts. In previous years, some or all of these were paid through KPFC Social Ltd.

League fees have increased as they are proportionate to the number of players signed for the season.

We will continue to invest in the players and the club to develop and provide high quality facilities for all from the local community. We will look to increase our volunteer base so we can pursue additional fundraising and other income streams.

Section F

Other optional information

Future plans:

We plan to develop further our disability football provision by introducing an older age team, whilst consolidating the male and female teams and the walking and women's rec football provision. The club will ensure every new coach is level 1 qualified and we will look to support and develop coaches further by funding some UEFA C courses where possible. We will continue to encourage and support players who wish to pursue refereeing and young players with their playmaker course.


We are aware of the issues surrounding drainage on the grass pitches and will explore alternative solutions so we can minimise as much as possible the disruption caused by postponement due to detrimental weather and the additional cost of 3G and container hire. We are in the process of organising a music festival and exploring further income from gift aid and sponsored events.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Nelson	
Position (eg Secretary, Chair, etc)	Chair	
Date	02/01/2025	



Receipts and payments accounts

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Player subscriptions	80,382	-	-	80,382	72,814
Gift aid	2,067	-	-	2,067	5,903
Grants	9,838	-	-	9,838	7,002
Sponsorship	22,673	-	-	22,673	10,975
Donations	23	-	-	23	-
Café income	4,101	-	-	4,101	8,573
Summer tournament income	2,850	-	-	2,850	6,192
Christmas raffle	-	-	-	-	1,314
League fines and charges	1,125	-	-	1,125	-
Mens team fundraising	2,873	-	-	2,873	1,000
Miscellaneous	5,782	-	-	5,782	612
Womens Euro trip	-	-	-	-	428
Winter training fees	-	-	-	-	178
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	131,715	-	-	131,715	114,991
A2 Asset and investment sales, (see table).					
Insurance payout for tractor	-	-	-	-	23,650
	-	-	-	-	-
Sub total	-	-	-	-	23,650
Total receipts	131,715	-	-	131,715	138,641
A3 Payments					
Rent and utilities	26,498	-	-	26,498	30,368
Waste disposal	1,338	-	-	1,338	1,185
3G/pitch hire	40,954	-	-	40,954	22,100
Referee costs	5,985	-	-	5,985	3,225
Grounds maintenance	8,377	-	-	8,377	8,249
Kit and equipment	6,369	-	-	6,369	2,565
Sponsored kit	16,837	-	-	16,837	18,380
Coaches training and DBS	1,630	-	-	1,630	2,598
League fees	5,866	-	-	5,866	4,445
League fines	1,353	-	-	1,353	-
Mens team fundraising	2,243	-	-	2,243	-
End of season player trophies	3,340	-	-	3,340	3,656
End of season player presentations	100	-	-	100	699
Raffle	303	-	-	303	499
KPFC summer tournament costs	679	-	-	679	960
Extract hood repair	600	-	-	600	-
Professional fees and insurance	3,318	-	-	3,318	3,779
Miscellaneous	2,148	-	-	2,148	3,041
Womens Euro trip	-	-	-	-	171
Printing and advertising costs	-	-	-	-	320
Cleaning	-	-	-	-	897
External tournament entry costs	-	-	-	-	100
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	127,938	-	-	127,938	107,237

A4 Asset and investment purchases, (see table)					
VEO camera purchase	-	-	-	-	2,301
Tractor purchase	23,400	-	-	23,400	-
Sub total	23,400	-	-	23,400	2,301
Total payments	151,338	-	-	151,338	109,538
Net of receipts/(payments)	- 19,623	-	-	- 19,623	29,103
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	44,548	-	-	44,548	15,445
Cash funds this year end	24,925	-	-	24,925	44,548

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		24,925	-	-
		-	-	-
		-	-	-
	Total cash funds	24,925	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Goalposts	Unrestricted	-	-
	Tractor	Unrestricted	-	-
	Line marker machine	Unrestricted	-	-
	Kitchen equipment	Unrestricted	-	-
	Ride on mower	Unrestricted	-	-
	Commercial strimmer x2	Unrestricted	-	-
	Storage containers x5	Unrestricted	-	-
	Senior goalposts	Unrestricted		
	Aerator	Unrestricted		
	Cafe/bar	Unrestricted		
	VEO camera	Unrestricted	-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	School 3G pitch hire for March 24	3,659	-	
	Colliery 3G hire for March	304	-	
	Container hire and utilities for March 24	1,146	-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Chris Nelson	02/01/2025
3		10/12/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kiveton Park FC 1892

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1173952

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

09/12/2024

Name:

Simon Harrison

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

31 West Bank Drive, South Anston, Sheffield, S25 5JG

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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KIVETON PARK FC 1892

England & Wales - Charity number 1173952

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	April	2022	To	31	March	2023

Section A Reference and administration details

Charity name

KIVETON PARK FC 1892

Other names charity is known by

KIVETON PARK FOOTBALL CLUB

Registered charity number (if any)

1173952

Charity's principal address

9 MANOR FARMS
 SOUTH ANSTON
 SHEFFIELD
Postcode S25 5FS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Nelson	Club Chair		
2	Ash Hibberd	Advisor	10 February 2023	
3	Jo Dawson	Advisor	10 February 2023	
4	Elizabeth Chadwick	Wales High School Community Engagement	10 February 2023	
5	Emily Rowles	Girls Secretary		
6	Gordon Johnson	Club Secretary		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Martin Gray	01 April 2022 to 09 February 2023
Tim Justice	01 April 2022 to 09 February 2023
Guseppe Di'Lasio	01 April 2022 to 09 February 2023

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Natwest	Bawtry Road, Wickersley, Rotherham, S66 1JY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed and reappointed annually at the annual general meeting held each year.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Membership of the football club is open to anyone.</p> <p>We are a community football club and can now accommodate all ages of boys and currently have only one age groups of girls missing from our structure.</p> <p>The trustees oversee the day to day running of the football club and give it direction. The trustees seek the views of the club committee along with coaches, PLO (Parent Liaison Officers) and Club Volunteers in deciding the structure, ethos, and direction of the football club.</p> <p>There Is a child protection policy in place and an assigned FA qualified Welfare Officer. Criminal Records Bureau checks are carried out prior to any volunteer joining the football club. This is in line with both Football Association and statutory requirements.</p> <p>Kiveton Park Football Club ("KPFC") is partnered with Wales High School ("WHS"), from whom we rent the football fields. We invest heavily in the site and share the onsite facilities with all the school children. We also offer school children fully subsidised courses for coaching and refereeing.</p> <p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p>
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Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (a) to advance the amateur sport of association football.
- (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities).
- (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities are as follows:

- The amateur sport of Association Football
- Maintenance & development of football pitches and site
- A programme of youth orientated events and activities

These activities benefit everyone in the community by keeping them fit and healthy, developing their self-confidence and social skills.

We welcome anyone in our community regardless of their age, personal background, faith, gender or personal circumstances.

We have supported and gone beyond our roles on many occasions with many different personal and social issues to keep volunteers at our football club.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We continue to be very grateful for the many hours volunteers have spent coaching the players of our football club as the number of teams increase.

We also are very grateful for the hours of groundwork that a very small group of volunteers undertake to keep the playing surface in a playable condition, cutting grass, marking pitches and improving the structure of the soil.

Without this valuable contribution of time, energy and expertise we would not have been able to provide such a valuable sporting service to our community as well as improving the facilities for the 1500 school children at Wales High School.

We are continuing to focus on growing our club further and having more teams for the local community to join. Our club continues to grow from strength to strength and we now have a full pathway for boys and girls right through to adult football. This would not have been possible without the time and effort of coaches volunteering their time to help make a safe and enjoyable environment.

We now have UEFA A licence Head Coach, who is mentoring some of our other coaches to improve their skills and knowledge for the benefit of the players representing the club.

We continue to search actively for grants to help with key projects and to develop the club further. This is done by committee members and coaches within the club and we ensure we make applications to obtain any relevant grant opportunities as this is a key funding stream for us as a charity.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our clubhouse has been a huge success, providing players, coaches and spectators a place to socialise as well as obtain refreshments. The building has enabled us to hold club meetings, deliver training sessions and host end of season presentations. The café was originally run by volunteers, but in early 2023 we took the decision to rent out the café space due to the decline in volunteers and to keep our aim of the café being open 6 days a week for training and matches.

Our transition to the new 3G pitch for training and matches has gone relatively smoothly. The pitch gives us the opportunity to grow as a club and ensure matches and training for all teams can continue during the winter months when grass pitches are not playable due to the weather.

The reconfiguration of our grass pitches, particularly the senior team pitch with refurbishment of dugouts, new paths to access changing rooms and toilets, along with replacing goalposts and nets for junior pitches.

We have kept our aim of having a full complement of male and female teams by adding two Under 7 boys' teams, a girls Under 8 team and welcomed a new over 35s team as well as retaining our other teams. Our club now hosts 30 teams, with over 70 coaches and 400 registered players.

We continue to collect subscriptions for this season by standing order into our club bank account. It is still a challenge to keep on top of payments and encourage members to keep up to date.

The club held a Junior tournament in May 2022 providing valuable income which takes an enormous amount of time organising.

We continued to seek and obtain grants from various organisations (Football Foundation, Coop etc) to help us improve facilities and purchase equipment to keep the club and its teams running.

Brief statement of the charity's policy on reserves

Cash at the bank on 31 March 2023 was £44,548 This includes an insurance payout of £23,650 for the theft of our tractor – purchase of a new tractor will be made in the 23-24 financial year. Excluding the insurance payout, our income exceeded expenditure by £5,453. There are additional costs which are due but not paid this financial year so this will result in a loss for the year, but this has been listed as liabilities due to be paid after the year end.

The club continues to pay for the monthly hire cost for the changing rooms and toilets which were previously funded by a sponsor. The cost of these are having a significant impact on the club's ability to maintain or increase our cash reserves.

The cost of hire of the new 3G for winter training and matches has also increased. This is due to the hire of the 3G for weekend matches. Our 5v5 and 7v7 teams now play all matches on the 3G as construction of the 3G meant there was no space for these pitches on the grass. In addition, a number of older junior teams and senior teams have played their matches on the 3G when the grass pitches were unplayable due to detrimental weather. This has meant minimal matches are postponed and players get to regularly play.

We continue to grow as a club with the aim to produce new teams every season to ensure more children and adults can play football. Our player subscriptions have increased around 45% from last year due to the increased number of teams across both the male and female pathway.

We have increased team sponsorship to ensure the majority of our teams are provided with a home and away kit. We are very grateful to the numerous local businesses who support our club.

We held a successful summer tournament for our junior teams which received incredible feedback and brought in over £5,000 of income for the club. Fundraising is an area we wish to develop further.

Over the next season we will face ongoing costs for the hire of the changing rooms/toilets and 3G for matches. We will focus on fundraising and sponsorship along with any available grants to ensure we keep the club running and developing.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any

Analysis of our income shows our primary source is again from players subscriptions which this year accounted for 63% of our income totalling £72,814. Last year this figure was 70% of all income which demonstrates we have developed other funding streams to help run and develop the club.

Income from our trading company, KPFC Social Ltd, continues to provide a valuable source of income and is an area we wish to develop further by providing additional events and activities in the bar/café.

ethical investment policy adopted.

We secured £5,903 in gift aid on membership fees for the previous 4 seasons. This is a funding stream which had not previously been utilised by the club and it is an area we wish to explore further.

We secured £7,002 of grants compared to £2,000 the previous financial year. This demonstrates the significant effort put in by volunteers to source and apply for grants.

Our largest expenditure is the changing room/toilet hire and utility costs, as explained above. We will explore grants for the possible purchase of the containers and liaise with the hire company over possible discounts.

Our second largest cost is the hire of the 3G for training and matches. The only way to reduce this cost is by investing in the grass pitches so matches can be moved from the 3G to grass. Again grant opportunities will be explored.

Kit cost the club £18,380 with £10,975 sponsorship secured towards this. We will further develop our relationships with local businesses to secure additional sponsorship so all our players are provided with a home and away kit.

Our ground maintenance costs are consistent with previous years. We regularly receive positive feedback on the quality of facilities at our ground and we pride ourselves on offering our players and the community a safe and inspiring place to play football. Access to the 3G means we can explore the provision of disability football next season, thus ensuring football really is accessible to all.

Expenditure on referee fees has increased since last year. These used to be paid through KPFC Social Ltd, which reduced the amount of profits donated by the trading company. Some of the referee fees this year have been paid by the club. Next year we aim to ensure all referee fees are paid through the club.

League fees and trophies have increased as they are proportionate to the number of players signed for the season.

We will continue to invest in the players and the club to develop and provide high quality facilities for all from the local community. We will look to increase our volunteer base so we can pursue additional fundraising and other income streams.

Section F

Other optional information

Future plans:

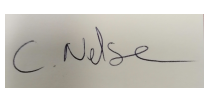
We plan to increase access to football for all by introducing a disability football provision along with women's recreational and walking football, whilst consolidating the male and female teams. The club will ensure every new coach is level 1 qualified and we will look to support and develop coaches further by funding level 2 courses where possible. We will continue to encourage and support players who wish to pursue refereeing and young players with their playmaker course.

We are aware of the issues surrounding drainage on the grass pitches and will continue to invest in these as much as possible to minimise the disruption caused by postponement due to detrimental weather and the additional cost of 3G hire. We are in the process of organising another summer tournament and increase activities/events held in our bar/café.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Nelson	
Position (eg Secretary, Chair, etc)	Chair	
Date	12/02/2024	



Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Player subscriptions	72,814	-	-	72,814	50,170
Sponsorship	10,975	-	-	10,975	8,842
Xmas raffle	1,314	-	-	1,314	1,786
Women's Euro trip	428	-	-	428	2,205
Fundraising	1,000	-	-	1,000	4,875
Summer tournament income	6,192	-	-	6,192	3,373
Grants	7,002	-	-	7,002	2,000
Gift aid	5,903	-	-	5,903	-
Winter training fees	178	-	-	178	-
Café income	8,573	-	-	8,573	-
Miscellaneous	612	-	-	612	-
Contribution to league fines	-	-	-	-	45
	-	-	-	-	-
Sub total (Gross income for AR)	114,991	-	-	114,991	73,296
A2 Asset and investment sales, (see table).					
Insurance payout for tractor	23,650	-	-	23,650	-
	-	-	-	-	-
Sub total	23,650	-	-	23,650	-
Total receipts	138,641	-	-	138,641	73,296
A3 Payments					
Kit costs	18,380	-	-	18,380	18,539
Winter training costs	22,100	-	-	22,100	12,724
Ground maintenance costs	8,249	-	-	8,249	9,614
DBS costs and training courses	2,598	-	-	2,598	2,570
Equipment costs	2,565	-	-	2,565	4,946
League fees and fines	4,445	-	-	4,445	3,054
End of season player trophies	3,656	-	-	3,656	3,240
End of season player presentations	699	-	-	699	867
Women's Euro Trip	171	-	-	171	2,667
Raffle prizes	499	-	-	499	704
Printing and advertising costs	320	-	-	320	370
Waste disposal	1,185	-	-	1,185	708
Cleaning	897	-	-	897	713
Insurance	3,179	-	-	3,179	2,846
Referee costs	3,225	-	-	3,225	744
External tournament entrance costs	100	-	-	100	120
KPFC summer tournament costs	960	-	-	960	385
Legal fees	600	-	-	600	3,608
Café and bar costs	-	-	-	-	2,022
Miscellaneous costs	3,041	-	-	3,041	244
Changing room hire and utilities	30,368	-	-	30,368	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	107,237	-	-	107,237	70,685
A4 Asset and investment purchases, (see table)					
Senior goal posts	-	-	-	-	2,385
New café and bar	-	-	-	-	8,399
VEO camera	2,301	-	-	2,301	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,301	-	-	2,301	10,784
Total payments	109,538	-	-	109,538	81,469
Net of receipts/(payments)	29,103	-	-	29,103	- 8,173
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,445	-	-	15,445	-
Cash funds this year end	44,548	-	-	44,548	- 8,173

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	44,548	-	-
		-	-	-
		-	-	-
	Total cash funds	44,548	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

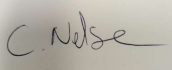
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Goalposts	Unrestricted	-	-
	Tractor	Unrestricted	-	-
	Line marker machine	Unrestricted	-	-
	Kitchen equipment	Unrestricted	-	-
	Ride on mower	Unrestricted	-	-
	Commercial strimmer x2	Unrestricted	-	-
	Storage containers x5	Unrestricted	-	-
	Senior goalposts	Unrestricted	-	-
	Aerator	Unrestricted	-	-
	Café/bar	Unrestricted	-	-
	VEO Camera	Unrestricted	-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Colliery 3G pitch hire for March 23	140	-	
	School 3G pitch hire for March 23	2,818	-	
	Container hire and utilities Jan-Feb 23	4,953	-	
	Container hire and utilities Mar 23	1,783	-	
	Tractor purchase	23,400	-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Christopher Nelson	12/02/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kiveton Park FC 1892

On accounts for the year
ended

31/03/2023

Charity no
(if any)

1173952

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11/02/2024

Name:

Simon Harrison

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

31 West Bank Drive, South Anston, Sheffield, S25 5JG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

KIVETON PARK FC 1892

England & Wales - Charity number 1173952

Accounts



Trustees' Annual Report for the period

Period start date: From 1 April 2021 To 31 March 2022

Section A Reference and administration details

Charity name: KIVETON PARK FC 1892

Other names charity is known by: KIVETON PARK FOOTBALL CLUB

Registered charity number (if any): 1173952

Charity's principal address: 9 Manor Farm Gardens
South Anston
SHEFFIELD
Postcode: S25 5FS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Nelson	Club Chairman		
2	Gordon Johnson	Club Secretary		
3	Emily Rowles	Girls Secretary		
4	Tim Justice	Coach\Architect		
5	Martin Gray	Advisor		
6	Guseppe DI'Lasio	Wales High School Headmaster		
7				
8				
9				
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13				
14				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Natwest	Bawtry road, Wickersey, Rotherham, S66 1JY

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution adopted 26 th July 2017
How the charity is constituted <i>(eg. trust, association, company)</i>	Trust
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Trustees are appointed and reappointed annually at the annual general meeting held in May/June each year.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the football club is open to anyone.

We are a community football club and can now accommodate all ages of boys and currently have only one age groups of girls missing from our structure. The trustees oversee the day to day running of the football club and give it direction. The trustees seek the views of the club committee along with coaches, PLO (Parent Liaison Officers) and Club Volunteers in deciding the structure, ethos, and direction of the football club.

There is a child protection policy in place and an assigned FA qualified Welfare Officer. Criminal Records Bureau checks are carried out prior to any volunteer joining the football club. This is in line with both Football Association and statutory requirements.

Kiveton Park Football Club ("KPFC") is partnered with Wales High School ("WHS"), from whom we rent the football fields. We invest heavily in the site and share the onsite facilities with all the school children. We also offer school children fully subsidised courses for coaching and refereeing.

All trustees give their time voluntarily and received no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (a) to advance the amateur sport of association football.
- (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities).
- (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. '

In planning our activities each year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The main activities are as follows:

- The amateur sport of Association Football
- Maintenance & development of the football pitches and site
- A programme of youth-orientated events and activities

These activities benefit everyone in the community by keeping them fit and healthy, developing their self-confidence and social skills.

We welcome anyone in our community regardless of their age, personal background, faith, gender or personal circumstances.

We have supported and gone beyond our roles on many occasions with many different personal and social issues to keep volunteers at our football club.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We continue to be very grateful for the many hours volunteers have spent coaching the players of our football club as the number of teams increase.

We also are very grateful for the hours of groundwork that a very small core group of volunteers undertake to keep the playing surface in perfect playing condition, cutting grass, marking pitches and improving the structure of the soil.

Without this valuable contribution of time, energy and expertise we would not have been able to provide such a valuable sporting service to our community as well as improving the facilities for the 1500 school children.

We are continuing to focus on growing our club further and having more teams for the local community to join. Our Ladies and girls section continues to grow from strength to strength and finally we have a full pathway from under 8 girls right through to adult women with the addition of the u18 girls. This would not have been possible without the time and effort of coaches volunteering their time to help a safe and fun environment.

We also now want to start to look at the quality of our coaches and look to mentoring them to improve how they coach. We currently are looking to find a UEFA B qualified head coach. There are also coaches that are looking at applying themselves.

We continue to search actively for grants to help with key projects and to develop the club further. This is done by committee members and coaches within the club and we ensure we make applications to obtain any relevant grant opportunities as this is a key funding stream for us as a charity/

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our main achievement of the year was upgrading our clubhouse. During COVID and with the help of a grant, volunteers worked hard to create a bar and upgrade the existing café with TV's to create a central place to meet for all club members. We also applied and successfully were granted a license to sell alcohol to be used to help raise further funds for our club. We also looked to franchise the business to keep the café open longer hours and support match days and training.

We are making plans to move our existing grass pitch from its original position to help plan and make space for plans for the upcoming 3G construction. This will mean removing the existing goalposts and dug outs which are concreted in.

Our other significant achievement was the continued growth of the girls and women's game. As a community football club we are committed to serving the community regardless of gender and are very close to having full pathways from under 9 to ladies with under 16 girls now being offered to play in our ladies development team. Next season we will look to use the under 18 girls to complete the transition from girls to adult football.

We created a new girls team and a new boys team this year, the under 9 girls and the under 7 boys. Next season we will look to support the league by also creating a new under 8 girls team.

We continue to successfully run our girls wildcats centre and boys academy and are looking into ways of merging them together under the same "academy" umbrella with the goal of creating brand new teams each season for our club.

After the successful creation of our ladies team we created a ladies development team also to help support this and offer football for all abilities.

Fundraising: We raised money as we do every year by a Christmas Raffle.

Home kits were continued to be sponsored by Steelphalt across all age groups. Steelphalt have continued to provide significant support to the club in a number of areas throughout the year, and in particular continued to support our temporary buildings. However during COVID this support will now have to stop. Away kit sponsorship was arranged as usual directly by each team individually, allowing local businesses to demonstrate their support for our club. We are very grateful for the support provided by each and every business in this manner.

Parents paid for Subscriptions for this season by standing order into our new club bank account creating transparency of parents subscriptions and meant coaches were not dealing with cash. This seems to be working although chasing payments is becoming very challenging due to the size of the club now.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cash at the bank as of the 31st of March 2022 was £15,445. Over this year we spent £8,143 more than incoming money to the club. There were extra costs that were due but not paid in the year which will effectively make this loss greater but this has been listed as liabilities due to be paid after the year end.

We finished our Café project and incurred higher costs in several areas meaning our cash reserves were reduced. During the year the club had to start paying monthly costs for changing rooms and toilets. Previously this was provided by a sponsor. The club received a bill for this, for the 12-month period of June 21 to March 2022 and this was paid in two instalments one being April 2022 and the balance later in the year. The hire of the facilities is having a significant impact on the club's ability to maintain or increase our cash reserves. Ideally as a club, we want to hold cash reserves equal to at least two months of our average subscription income, but this is currently not possible.

During the year the café and bar project was finished, and the new building was completed. We set up a trading company called KPFC Social and members of the club and the public were able to use the facilities. The income for the year was £14,249 and this amount has significantly helped maintain our cash reserves and allow us to keep growing and developing the club. Without this the impact of the hire cost of the changing rooms would have affected the reserves much more. The trading company was also used to pay referees for games and this cost of £5,676 has reduced the amount of profits donated by the trading company which will be paid across in December 2022 as this was effectively a loan by the trading company for the charity.

We continue to grow as a club with the aim to produce new teams every season to ensure more Children and adults can play football. Our Player subscription income was around £5000 higher due to the new teams and the effect of Covid 19 easing and no restrictions on football.

As a club we had the aim of increasing team sponsorships which allow teams to have an away kit for every player and over this year the income has nearly doubled, and we are very grateful for the numerous local businesses who have supported the club.

We have also focused heavily on fundraising and been proactive in events and activities which have helped the club with our income. This year we have increased this by £4,000. The club held our own tournament which was a success and we received great feedback from the participating clubs and players. This helped the club with over £3000 of income.

Over the next season we still face on-going costs for the hire of toilets and changing rooms. This will impact our ability to build any cash reserves as we do not want to increase player subscriptions. We will be focusing on fundraising and sponsorships along with any available grants to ensure we keep the club running and developing the club.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We received an unrestricted grant from the coalfield regeneration fund which will be used to help with ongoing costs.

Analysing our income and removing the grant, our primary source of income is again from player subscriptions which this year made up 70% of our income and totalled £50,170. Last year this figure was 87% meaning we have developed other income streams to help run and develop the club which is essential to help with our aim of growing the club.

The club's largest expenditure during the year was to purchase new home kits for teams and the away kit for those teams who received sponsorship. The total amount spent is £18,539 which is an increase of around £10,000 from the previous year. Sponsorship has increased significantly which helps with this increase but the club wants to ensure we invest in our teams and ensure players have a home kit.

Our second largest cost was the hire of the changing rooms and toilets which were paid after the year end.

The next largest cost is winter training costs which totalled 12,724. This was double the previous year cost's but that year was affected by Covid and lockdowns. The club is in the process of partnering with Wales High School to have a brand new 3G facility at the ground meaning our training costs should be reduced although we have the option of training on here during the summer months meaning the costs may remain at same level or even a bit higher.

As a Club we continue to invest and maintain the ground and facilities to a high standard. We spent £9,614 this year which is in line with the previous years spend. We regularly get positive feedback on the quality of our facilities, and we pride ourselves on offering our players and community a good place to play football.

We Spent nearly £5,000 on equipment to ensure teams have training and matchday equipment.

Other large costs for the club were £4,107 on end of season trophies and presentations which allow players to be rewarded and create memories of the season.

We will continue to invest in the players and the club to develop and provide high quality facilities for players from the local community.

Section F Other optional information

Future Plans:

Over the coming year we will plan to move the grass pitches to help plan for the upcoming 3G construction. We are again in the process of organising a summer tournament which will always be valuable income to the club but also bring clubs from the local area together. The ground and pitches will be continued to be invested in heavily and the club has built up a good reputation for the quality of our facilities now. We are looking to shockwave the soil in autumn then verti-drain in spring. We are aware of the existing issues with the old 70s clay pipe drainage which we will need support to fix and will continue to cause postponements during detrimental weather.

The club will ensure every new coach is level 1 qualified and we will look to support and develop coaches further by funding level 2 courses where possible. It would also be desirable to ask coaches to look at


supporting themselves on level 3 courses to help and try to improve the quality of coaching.

Finally we will look to increase our girls and ladies section as well as consolidating and continuing the boys and men. We're hopeful this will bring in new sponsorship and meet our ambitions to be a true community grassroots Football Club.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GORDON JOHNSON	
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	31/01/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kiveton Park FC 1092

1173852

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Player Subscriptions	50,170		-	50,170	45,798
Donations			-	-	528
Sponsorship	8,842		-	8,842	4,750
Xmas Raffle	1,786		-	1,786	
Winter Training			-	-	
Café income / Tuck Shop Contribution			-	-	217
Womens Football trip income	2,205		-	2,205	72
Fundraising	4,875		-	4,875	855
Refunds for Ground Equipment rental			-	-	13
Contribution towards League Fines & Fees	45		-	45	132
Summer Tournament Income	3,373		-	3,373	
Contribution towards kit			-	-	210
Grant - Covid 19 - Support			-	-	7,500
Grant - Coal fields regeneration	2,000		-	2,000	
Grant - New tractor			-	-	19,390
Grant Football Foundation			-	-	500
Grow the Game Grant			-	-	1,200
Grant Café refurbishment			-	-	
Sub total (Gross income for AR)	73,296	-	-	73,296	81,165
A2 Asset and investment sales, (see table).					
Mower		-	-	-	750
Sub total	-	-	-	-	750
Total receipts	73,296	-	-	73,296	81,915

A3 Payments

Kit Costs	18,539		-	18,539	8,557
Winter Training Costs	12,724		-	12,724	6,564
Ground Maintenance Costs	9,614		-	9,614	10,041
DBS Costs + Coach & Volunteer Training Courses	2,570		-	2,570	85
Equipment Costs	4,946		-	4,946	2,117
League Fees & Fines	3,054		-	3,054	1,808
End of Season Player Trophies	3,240		-	3,240	
End of Season Player presentations	867		-	867	
Womens Football Trip	2,667		-	2,667	926
Raffle Prizes	704		-	704	
Refund of Player subscriptions			-	-	144
Printing & Advertising Costs	370		-	370	217
Utilities			-	-	465
Waste Disposal	708		-	708	
Rent			-	-	1,500
Cleaning	713		-	713	
Insurance	2,846		-	2,846	392
Referee Costs	744		-	744	598
Merchandise Costs			-	-	52
Charitable Donations			-	-	276
External Pitch Hire			-	-	
Summer Tournament Entrance Costs	120		-	120	
Kiveton Summer Tournament costs	385		-	385	70
Legal Fees	3,608		-	3,608	1,200
Café + Bar Costs	2,022		-	2,022	
Grow the game grant costs (SS)		1	-	-	

31/01/2023 2,646

Misc Costs	244		-	244	722
Sub total	70,985	-	-	70,985	38,389
A4 Asset and investment purchases, (see table)					
New Tractor			-	-	15,380
Senior Goal Posts	2,385		-	2,385	
Aerator			-	-	2,389
New café and Bar	8,399		-	8,399	12,459
Sub total	10,784	-	-	10,784	30,628
Total payments	81,469	-	-	81,469	79,017
Net of receipts/(payments)	- 8,173	-	-	- 8,173	3,699
A5 Transfers between funds			-	-	
A6 Cash funds last year end	23,618		-	23,618	23,618
Cash funds this year end	15,445	-	-	15,445.00	32,304

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	15,445		
		-	-	-
		-	-	-
	Total cash funds	15,445	-	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Donation due from Trading Company - KPFC Social 21-22 accounts	14,249	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Goalposts	Unrestricted	-	-
	Tractor/Mower	Unrestricted	-	-
	Line Marker Machine	Unrestricted	-	-
	Kitchen Equipment	Unrestricted	-	-
	Ride on Mower	Unrestricted	-	-
	Commercial Strimmer x 2	Unrestricted	-	-
	Storage Containers x 5	Unrestricted	-	-
	Senior Goalposts	Unrestricted	-	-
	Aerator	Unrestricted	-	-
	Café/Bar	Unrestricted	-	-
	New tractor	Unrestricted	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Referee fees paid by trading company - money owed by charity to KPFC Social	5,676.00		
	Hire of Changing Rooms + Toilets June 21 - March 22	15,061.51	-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees
CCXX R3 accounts (SS)

Signature

Print Name
GORDON JONES

Date of approval
31/01/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kiveton Park FC 1892

**On accounts for the year
ended**

31/03/2022

**Charity no
(if any)**

1173952

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

09/03/2023

Name:

Simon Harrison

**Relevant professional
qualification(s) or body
(if any):**

CIMA

Address:

31 West Bank Drive, South Anston, Sheffield, S25 5JG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

KIVETON PARK FC 1892

England & Wales - Charity number 1173952

Accounts



Trustees' Annual Report for the period

Period start date		Period end date	
From	1 April 2020	To	31 March 2021

Section A Reference and administration details

Charity name: KIVETON PARK FC 1892

Other names charity is known by: KIVETON PARK FOOTBALL CLUB

Registered charity number (if any): 1173952

Charity's principal address: 9 Manor Farm Gardens
Sheffield
SHEFFIELD
Postcode: S25 5FS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Nelson	Club Chairman		
2	Gordon Johnson	Club Secretary		
3	Emily Rowles	Girls Secretary		
4	Tim Justice	Coach\Architect		
5	Martin Gray	Advisor		
6	Guseppe Di'Lasio	Wales High School Headmaster		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Natwest	Bawtry road, Wickerlsey, Rotherham, S66 1JY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 26 th July 2017
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed and reappointed annually at the annual general meeting held in May/June each year.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the football club is open to anyone.

We are a community football club and can now accommodate all ages of boys and currently have only one age groups of girls missing from our structure.

The trustees oversee the day to day running of the football club and give it direction. The trustees seek the views of the club committee along with coaches, PLO (Parent Liaison Officers) and Club Volunteers in deciding the structure, ethos, and direction of the football club.

There is a child protection policy in place and an assigned FA qualified Welfare Officer. Criminal Records Bureau checks are carried out prior to any volunteer joining the football club. This is in line with both Football Association and statutory requirements.

Kiveton Park Football Club ("KPFC") is partnered with Wales High School ("WHS"), from whom we rent the football fields. We invest heavily in the site and share the onsite facilities with all the school children. We also offer school children fully subsidised courses for coaching and refereeing.

All trustees give their time voluntarily and received no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (a) to advance the amateur sport of association football.
- (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities).
- (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. '

In planning our activities each year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The main activities are as follows:

- The amateur sport of Association Football
- Maintenance & development of the football pitches and site
- A programme of youth-orientated events and activities

These activities benefit everyone in the community by keeping them fit and healthy, developing their self-confidence and social skills.

We welcome anyone in our community regardless of their age, personal background, faith, gender or personal circumstances.

We have supported and gone beyond our roles on many occasions with many different personal and social issues to keep volunteers at our football club.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We are very grateful for the many hours volunteers have spent coaching the players of our football club.

We also are very grateful for the hours of groundwork that a very small core group of volunteers undertake to keep the playing surface in perfect playing condition, cutting grass, marking pitches and improving the structure of the soil.

Without this valuable contribution of time, energy and expertise we would not have been able to provide such a valuable sporting service to our community as well as improving the facilities for the 1500 school children.

We are continuing to focus on growing our club and having more teams for the local community to join. We have created a men's reserve team and a Ladies development team in addition to creating a new girls U8 and U16 team.

This would have not been possible without the time and effort of coaches volunteering their time to help build a safe and fun environment.

We continue to search actively for grants to help with key projects and to develop our club further. This is done by committee members and coaches within the club, and we ensure we make applications to obtain any relevant grant opportunities as this is a key funding stream for us as a charity.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

New nets were purchased and installed on our 9 vs 9 pitch.

Our other significant achievement was the continued growth of the girls and women's game. As a community football club, we are committed to serving the community regardless of gender.

We continued our hard work promoting the club, designing, printing off posters and delivering to local schools. We created a new ladies development team so that we can cater for all abilities and a new under 9 girls team was created from players that use our wildcats centre.

We continue to run our girls Wildcats centre for ages 5-11 and are planning on creating a new under 8 team for the new season.

For our men's section we created a new reserve team. This will enable a pathway to adult football for our boys Under 18's team and cater for all abilities.

Fundraising: We raised money as we do every year by a Christmas Raffle. Due to the COVID epidemic we decided that not to run our summer tournament. We received a grant from Sports England to help the club through this time.

We made significant improvements to our club café with the help of a grant by extending the space and creating a bar and upgrading the café to help improve income. Monies raised will be reinvested into the clubs' facilities. We now have a club house and a central place for members to meet.

Home kits were continued to be sponsored by Steelphalt across all age groups. Steelphalt have continued to provide significant support to the club in several areas throughout the year, and in particular are investing in a joint application to construct a floodlit 3G playing surface on our site. This is due in June 2022. Away kit sponsorship is arranged directly by each team individually, allowing local businesses to demonstrate their support for our club. We are very grateful for the support provided by each and every business in this manner.

Parents continued to pay for subscriptions for this season by standing order into our charity bank account maintaining transparency of parents subscriptions and meaning coaches don't have to deal with cash.

Pitch Care: We continue to invest heavily in improving the standard of our playing surfaces and volunteers. We purchased a push aerator to help with drainage and used 10 tonnes of drainage sand up from 3 tonnes in the previous year. This will hopefully get more games played during adverse weather. We trained one volunteer to level 1 and another to level 3 in maintaining winter pitches. Our grounds team won the grounds team of the year from the Sheffield FA which was well received recognition

Statement of the
Club's policy on reserves

Cash at the bank as of the 31st of March 2021 was £23,681 but this includes restricted funds of £13,444 which is mainly a grant to purchase a new tractor offset by money to be used to finish off our new café and bar area. Our Player subscription income was affected again, like last year, due to the Covid-19 outbreak. With several national lockdowns-imposed grassroots football was suspended for long periods resulting in us having to reduce and write off several months subscriptions. There was an increase in player numbers due to a few new teams which in the end helped us with these losses. This has reinforced to us as a club that we need to focus on building up our cash reserves and continuing to be very prudent with money. Over the next year it is our aim to try to build these cash reserves by extra fundraising and looking for grants to support the club. We will watch costs closely and ensure any expenditure is carefully monitored and controlled. The club still relies heavily on subscriptions, and this remains our primary income. There was a focus on trying to obtain sponsorship to help purchase teams away kits and various teams received valuable support during the year, but the Covid-19 outbreak had an effect on all businesses.

We also focused on obtaining grants and were lucky to receive a grant towards a new tractor and a grant from Sport England to help with the effects of the Covid-19 Pandemic.

Details of any funds materially
in deficit

Not applicable

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We received unrestricted and restricted grants of £28,590 which has helped the club significantly.

Analysing our income and removing the grants, our primary source of income is from player subscriptions which this year made up 87% of our income and totalled £45,798. Due to the Covid-19 Pandemic and the suspension of several months for grassroots football as a club we decided to reduce annual subscriptions and write off several months. The subscriptions income is slightly more than last year still due to extra teams and an increase in player number compared to the previous year. Without these new teams and increase in numbers the income would have been much lower due to the reduction in annual subs.

The club received £4,750 in sponsorship which helped various teams to purchase full away kits and other clothing.

There was a small amount of fundraising totalling £855 but the club needs to focus on this area and significantly improve this amount to help support and fund future projects.

The club's largest expenditure during the year was £10,041 and this was to maintain and improve the pitches and ground facilities at the club. We regularly get positive feedback on the quality of our facilities, and we pride ourselves on offering our players and community a good place to play football. Due to issues with home kits the previous year we spent £8557 on new home kits for all players which we felt it was important to do even with the effects of Covid.

The other significant expenditure was winter training costs of £6564 although these costs were significantly reduced compared to the previous year due to the national lockdowns and suspension of grassroots football during the busiest times of year for winter training.

We will continue to invest in the players and the club to develop and provide high quality facilities for players from the local community.

Section F Other optional information

Future Plans:

Our biggest project is the joint application with Wales High School for the construction of a floodlit 3G playing surface. This has been delayed due to the COVID pandemic but will hopefully be delivered early 2022. We are in the process of organising a summer tournament for 2022 which will be valuable income to the club but also bring clubs from the local area together. The ground and pitches will be continued to be invested in heavily and the club has built up a good reputation for the quality of our facilities.

We are in the process of improving our café and turning it a club house with a bar and outside patio area. We hope this will improve our income as well as creating a central hub for the club to meet and hold functions.


The club will continue to ensure every new coach is level 1 qualified and we will look to support and develop coaches further by funding level 2 or level 3 courses where possible. We will also wish to invest in refereeing courses to help with the current shortage.

Finally we look to maintain our men and boys' teams as well as increasing our girls section. We are hoping this will bring in new sponsorship and continue and maintain our ambitions to be a true community grassroots Football Club.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GORDON JOHNSON	
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	31/01/2022	



Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Player Subscriptions	45,798	-	-	45,798	44,503
Donations	528	-	-	528	1,442
Sponsorship	4,750	-	-	4,750	3,479
Xmas Raffle	-	-	-	-	113
Winter Training	-	-	-	-	60
Café Income / Tuck Shop Contribution	217	-	-	217	-
Womens Football trip income	72	-	-	72	1,718
Fundraising	855	-	-	855	871
Refunds for Ground Equipment rental	13	-	-	13	34
Contribution towards League Fines & Fees	132	-	-	132	388
Summer Tournament Income	-	-	-	-	8,008
Contribution towards kit	210	-	-	210	-
Grant - Covid 19 - Support	7,500	-	-	7,500	-
Grant - Co op - Unrestricted	-	-	-	-	3,166
Grant - New tractor	-	19,390	-	19,390	-
Grant Football Foundation	-	500	-	500	-
Grow the Game Grant	-	1,200	-	1,200	2,650
Grant Café refurbishment	-	-	-	-	5,000
Sub total (Gross income for AR)	60,075	21,090	-	81,165	71,432
A2 Asset and investment sales, (see table).					
Mower	750	-	-	750	-
Sub total	750	-	-	750	-
Total receipts	60,825	21,090	-	81,915	71,432
A3 Payments					
Kit Costs	8,557	-	-	8,557	6,757
Winter Training Costs	6,564	-	-	6,564	17,732
Ground Maintenance Costs	10,041	-	-	10,041	9,965
DBS Costs + Coach & Volunteer Training Courses	85	-	-	85	676
Equipment Costs	2,117	-	-	2,117	647
League Fees & Fines	1,808	-	-	1,808	5,344
End of Season Player Trophies	-	-	-	-	5,376
End of Season Player presentations	-	-	-	-	1,738
Womens Football Trip	926	-	-	926	988
Raffle Prizes	-	-	-	-	460
Refund of Player subscriptions	144	-	-	144	225
Printing & Advertising Costs	217	-	-	217	644
Utilities	465	-	-	465	1,182
Rent	1,500	-	-	1,500	2,250
Insurance	392	-	-	392	428
Referee Costs	598	-	-	598	896
Merchandise Costs	52	-	-	52	400
Charitable Donations	276	-	-	276	100
Summer Tournament Entrance Costs	-	-	-	-	485
Kiveton Summer Tournament costs	70	-	-	70	3,589
Legal Fees	1,200	-	-	1,200	-
Café Costs	-	-	-	-	129
Grow the game grant costs	-	2,646	-	2,646	2,646
Misc Costs	723	-	-	723	108
Sub total	35,735	2,646	-	38,381	62,765

A4 Asset and investment purchases, (see table)					
New Tractor	19,390	-	-	19,390	6,500
Aerator	2,000			2,000	
New café and Bar	8,458	5,000	-	13,458	
Sub total	29,848	5,000	-	34,848	6,500
Total payments	65,583	7,646	-	73,229	69,265
Net of receipts/(payments)	- 4,758	13,444	-	8,686	2,167
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,932			14,932	12,765
Cash funds this year end	10,174	13,444	-	23,618.00	14,932

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	10,174	13,444	-
		-	-	-
		-	-	-
	Total cash funds	10,174	13,444	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Goalposts	Unrestricted	-	-
	Tractor/Mower	Unrestricted	-	-
	Line Marker Machine	Unrestricted	-	-
	Kitchen Equipment	Unrestricted	-	-
	Ride on Mower	Unrestricted	-	-
	Commercial Strimmer x 2	Unrestricted	-	-
	Storage Containers x 5	Unrestricted	-	-
	Senior Goalposts	Unrestricted	-	-
	Aerator	Unrestricted	-	-
	Café/Bar	Unrestricted	-	-
	New tractor	Unrestricted	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

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