



Report on the Friends of Potter's Village Charitable Incorporated Organisation (FoPV)

Financial Year July 2024 – June 2025

The Friends of Potter's Village is a funding organisation based in the UK, which provides financial support for Potters' Village Ministry, a Christian project operating under the auspices of the Anglican Diocese of Muhabura in Kisoro, Southwest Uganda, with a Ugandan board managing the project on the ground.

Potter's Village Ministry was set up to provide a Crisis Centre to receive and nurture abandoned or orphaned babies. Over half the babies return to their extended family, with others being fostered or adopted. A few, often with special needs, are eventually resettled in other residential facilities, elsewhere in Uganda. A social worker is employed to oversee all this, check on children up to the age of 5 after their return home and ensure compliance with Ugandan law and requirements.

In the year January 2024-25 they admitted 24 babies to the Crisis Centre. 18 children were resettled to extended family or fostering. They currently have 57 children on community support, and 26 children resident in the Crisis Centre. An additional baby room had to be opened and staffed to support the additional number of babies needing care. The children on community support also attend the Centre monthly, to have their weight and general progress assessed and to pick up on any problems. Their social worker also does regular home visits to check on those who find it difficult to attend.

The Paediatric Medical Centre at Potters Village provides the only neonatal special care unit in the district of Kisoro. It also offers inpatient and outpatient facilities for all children in the district, up to the age of 12. Three Ugandan Clinical Officers oversee the medical care provided. The obstetric services previously provided on site are coming to an end later this year. 648 children have received care as an in-patient and 4083 as an out-patient this year.

5 nurses have commenced additional training to Diploma level course, thanks to a generous fund raiser in the UK. An additional 5 nurses will commence this programme in the next 18 months.

A community nutrition programme, supporting mothers to keep their child well-nourished on return home, continues to be very successful. The immunisation programme remains a vital part of keeping children well and has a high attendance each week. Around 10 mothers who require depot injections to keep mental health problems in check are supported in the community.

The Rehabilitation Unit set up in 2019 to provide a basic level of therapy for disabled children and their families, is growing in popularity. A trained physiotherapist joined in February 2024 who works with two nurse therapists who have received special training. 6 wheelchairs have been provided to help children in the community and a playground for rehabilitation is under construction.

The outpatient clinic for HIV positive patients commenced in May 2019. Although this is funded by the government it is still administered by the clinical officers at the medical centre. A HIV counsellor is still being sought.

The Friends of Potter's Village Appeal for a new vehicle for the project, costing about £30,000, is well underway. Thanks to generous donations and a contribution from funds raised in Uganda the target has been reached. The aim is to have the new vehicle delivered to Potters Village in Autumn 2025.

We had a successful Celebration Day held at All Saint's Church in Wokingham, in Autumn 24. We used this to keep our supporters abreast of new developments. The next event is planned to be in 2026.

Three Trustees visited in January 2025. We were pleased to see how well the project is running with the support and commitment of the local senior management team and the Ugandan Board. Relations with the local state hospital are good, and patients are transferred between the hospital and Potter's Village regularly. The Crisis Centre continues to flourish with increasing numbers of babies needing support.

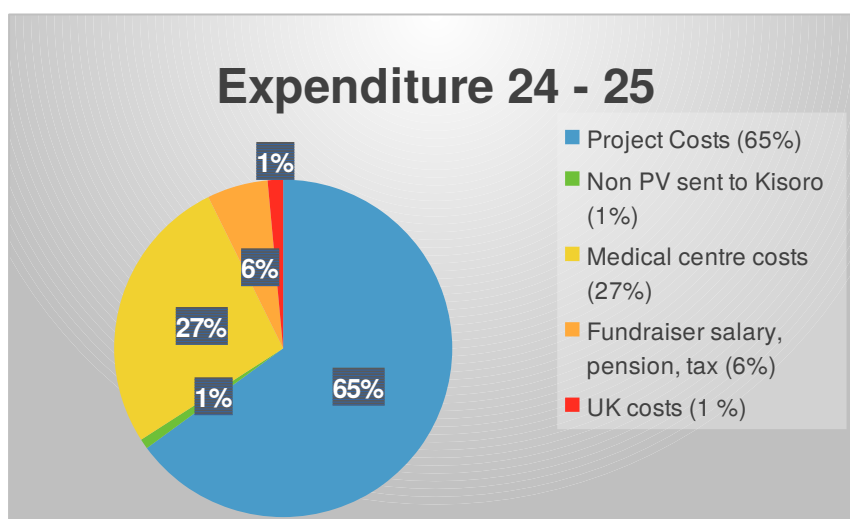
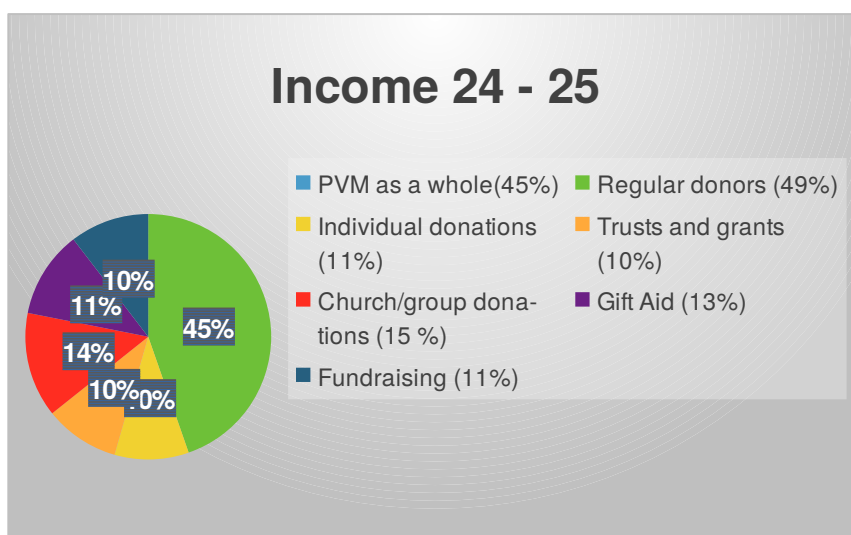
The Friends of Potter's Village received a substantial legacy just before end of accounting period. In the next financial year the trustees will need to consider:

- a) How this sum can best be used to further the aims of the charity
- b) How it should be invested, balancing the need to be able to access the funds in a given time with the need to achieve as high a rate of interest as possible.

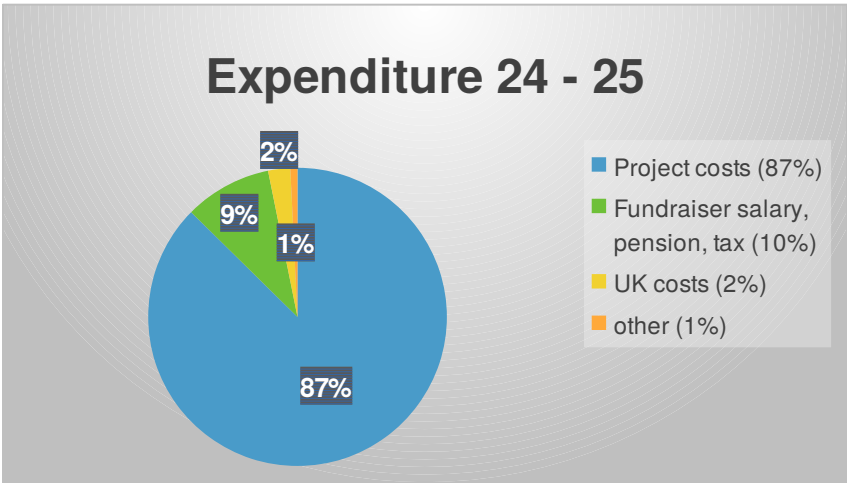
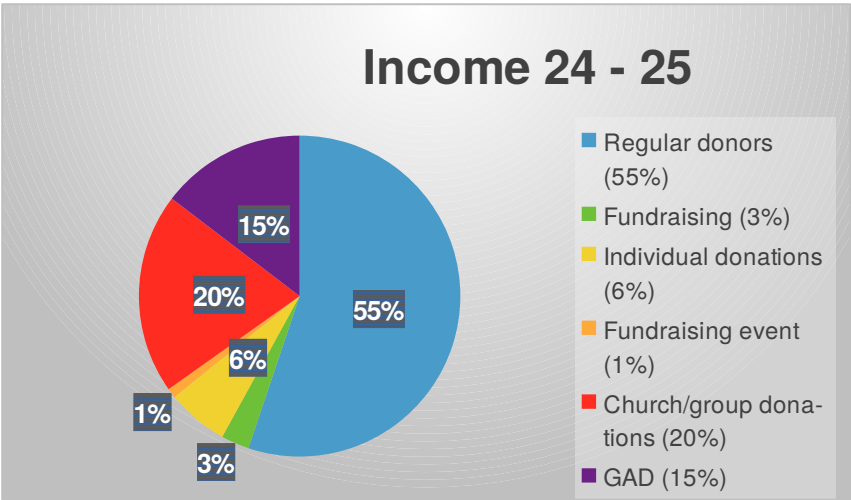
The breakdown of total Income and Expenditure for the year is shown below. These figures exclude the legacy. The first two charts show all income and expenditure throughout the year and include the Medical Centre and the appeal for the new vehicle.

The second two charts show the income and expenditure for the Crisis Centre and the Potter's Village infrastructure.

Potter's Village as a Whole



Crisis Centre and Infrastructure only



Friends of Potter's Village Trust

Charity Number 1173948

Receipts and Payments Accounts

Year ended 30th June 2025

Notes	Unrestricted Funds	Restricted Funds	Total funds	2023/24
	£	£	£	£
A1 Receipts				
General donations	224,048		224,048	64,088
Child Sponsorship	45,075		45,075	43,554
Restricted donations		61,801	61,801	28,913
Fund raising - sales etc	0		0	0
Interest received	4,214		4,214	2,905
Gift Aid tax recovered	15,330	4,506	19,836	19,891
Receipts on behalf of third parties		3,802	3,802	464
Transfer from Potters Village Trust			0	0
Other			0	0
	288,667	70,109	358,776	159,815
A2 Asset and investment sales, etc	0	0	0	0
Total receipts	288,667	70,109	358,776	159,815
A3 Payments				
PVM Capital and other costs		48,917	48,917	0
PVM Running costs	102,172		102,172	109,014
Medical Equipment and repairs			0	2,219
Fund raising costs	10,082		10,082	4,878
Charity running costs	1,807		1,807	4,514
Legal expenses			0	0
Payments from receipts on behalf of third parties		1,580	1,580	1,797
Sub total	114,061	50,497	164,558	122,422
A4 Asset and investment purchases, etc				
Total payments	114,061	50,497	164,558	122,422
Net receipts/(payments)	174,606	19,611	194,217	37,393
A5 Transfer between funds	19,742	-19,742		
A6 Cash funds last year end	74,403	58,641	133,044	95,651
Cash funds this year end	268,751	58,510	327,261	133,044

Section B

Statement of assets and liabilities at end of the year

	Unrestricted Funds	Restricted Funds	Total funds
	£	£	£
CAFBank current	16,108		16,108
CAFBank Gold Account	193,245	58,510	251,755
COIF Account	62,198	0	62,198
Assets	271,551	58,510	330,061
Liabilities			
less held for PVM	-2,800		-2,800
Net assets	268,751	58,510	327,261



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

FRIENDS of POTTER'S VILLAGE TRUST

On accounts for the year
ended

30 JUNE 2025

Charity no
(if any)

1173948

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 30 JUNE 2025

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable. ICAEW.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below*) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

31 January 2026

Name:

[Blank]

Relevant professional
qualification(s) or body
(if any):

FCA.

Address:

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MAIRE

STOCKPORT ST6 6NT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern
(see CC32, Independent examination of charity accounts: directions and
guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

[Large empty box for disclosure, with a diagonal line drawn across it.]