

Report on the Friends of Potter's Village Charitable Incorporated Organisation (FoPV)

Financial Year
June 2021

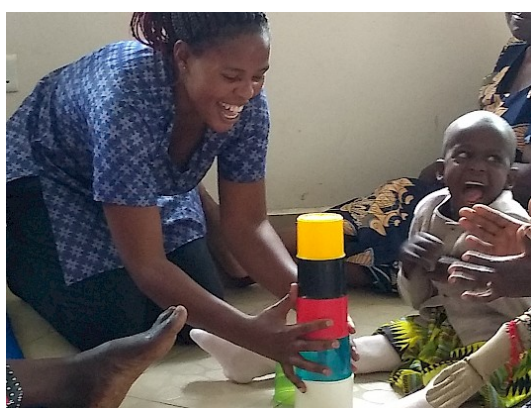
July 2020 –



The Friends of Potter's Village is a funding organisation based in the UK, which provides financial support for the Potters' Village Ministry, a Christian project operating under the auspices of the Anglican Diocese of Muhabura in Kisoro, South West Uganda, with a Ugandan board managing the project on the ground. It was set up to provide a Crisis Centre to receive and nurture abandoned or orphaned babies. Over half the babies will return to their extended family, with others being fostered or adopted. A few, usually with special needs, are eventually resettled in other residential facilities elsewhere in Uganda. A social worker is employed to oversee all this, check on children up to the age of 5 after their return home and ensure compliance with Ugandan law and requirements.

In 2012 a Paediatric Medical Centre was added, with a special unit for care of sick neonates. This has flourished and is the only Special Care Unit in the district. There is an outpatient clinic daily for sick children up to the age of 12 and an inpatient ward. The Centre also offers ante natal and post-natal care and occasional deliveries, supervised by our midwife, and immunization clinics. There is a specialist unit for the treatment of malnutrition, with its own specialist nurse, who follows up children in the community once they have returned home. The Medical centre is supported by a Church Mission Society doctor from the UK, Dr Nicci Maxwell, assisted by two local clinical officers and other nursing, lab, and non-clinical staff. During the year January 2021- January 2022, 830 children were admitted and a further 3284 seen as outpatients. The community nutrition program has continued and is shown to be very effective- it prevents children from slipping back into malnutrition when discharge. Finally, we also provide community support and monthly injections for around 10 mothers in the community with mental health problems.

Checking for malnutrition



A new development in 2019 was a Rehabilitation Unit which provides a basic level of therapy care for disabled children and their families. This includes a parent training program and establishing of parent support groups, clinics and disability awareness raising activities in the

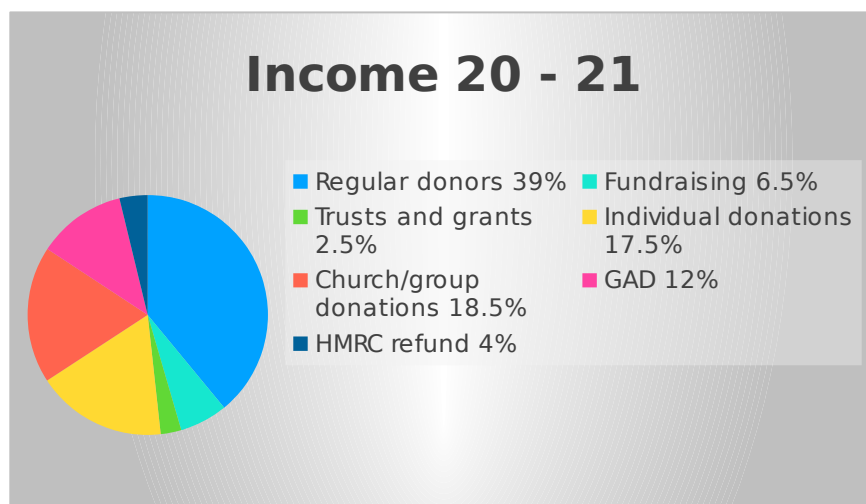
community, and home visits. These are run by therapy assistants supervised by a physiotherapist, a volunteer from the UK, Janie Robson.

The Medical centre aims to be self-funding, although it continues to receive sponsorship from donors in the UK, through FoPV and we receive generous help from a UK based charity, ' Health Tree Uganda' , which specialises in providing funding for medical equipment

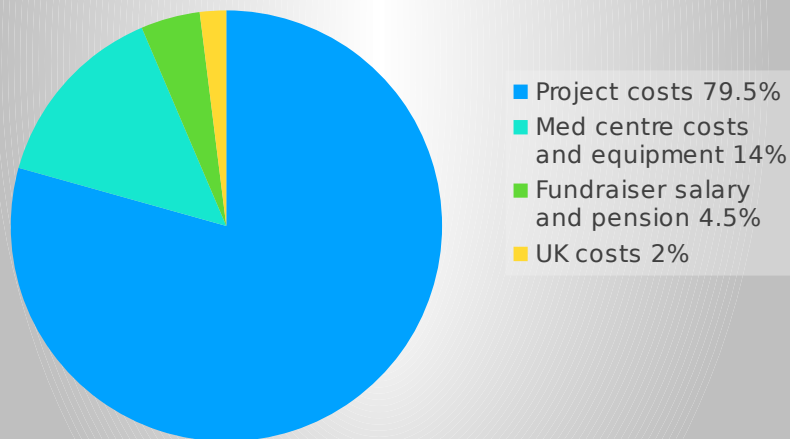
The project has been affected by the Covid crisis, like everywhere else. There was a difficult period when Uganda was put in lockdown, and staff had to be furloughed or stay on site . Travel has remained difficult, but most of our staff are now vaccinated and we are grateful that there has been no serious illness or death among any of our staff. The children have not been seriously affected by Covid and no deaths have been attributed to it. The wider economy of the region, though, has been severely affected. Many have lost their jobs, and as a result are unable to afford the small fees that Potter's charges. Numbers attending the Medical Centre have dropped, with a resulting drop in revenue. We have been able to use the proceeds of our appeal in April 2020 to support the Medical Centre and keep job losses to a minimum.

The Crisis Centre has continued to welcome and nurture babies who have lost their mothers in childbirth or been abandoned. During the year 32 new babies were admitted and 24 were placed back with their families or with foster parents. At any time there will be around 15 - 20 babies resident at Potter's Village and a further 70 who have returned to their extended families will still be receiving support from donors in the UK.

The breakdown of Income and Expenditure for the year is shown below.



Expenditure 20 - 21



During the year we received generous donations to fund the building of a nurses' changing room, the purchase of a CPAP machine for the Special Care Baby Unit and to allow for the expansion of the work of the Disability Rehabilitation Unit.

Despite this, we identified a drop in the level of giving to support the day to day running of Potter's Village Ministries, together with a rise in costs. We therefore put in place plans to launch an appeal in September 2021 to raise more funds to cover these costs.

During the year we also updated our website, updated our safeguarding policy and produced a Trustee induction guide.

The UK trustees have been unable to visit Uganda for two years now. We are hoping to be able to visit next year- 2023. We feel cautiously optimistic that the project will survive the onslaught of Covid, but there is still a level of uncertainty about the situation in Uganda..

[illegible]

PVM Funds held by FoPV
Funds held for PVM 30/6/20
Exchange rate
Funds held for PVM

Notes

		Receipts and Payments Accounts					
		Year ended 30th June 2021					
	Notes	Unrestricted	Restricted	Total funds		2019/20	
		£	£	£		£	
		62,931		62,931		60,493	
		24,260		24,260		23,873	
			13,213	13,213		50,378	
		2,503		2,503		3,020	
		16		16		184	
		14,434	0	14,434		13,972	
			5,677	5,677		1,832	
				0		0	
				0		0	
		104,144	18,890	123,034		153,751	
		0	0	0		0	
		104,144	18,890	123,034		153,751	
				0		13,131	
		101,908	8,726	110,634		77,176	
			5,804	5,804		1,814	
		2,864		2,864		11,821	
		1,967		1,967		2,959	
		308		308		0	
			5,095	5,095		2,097	
		107,046	19,625	126,671		108,998	
		107,046	19,625	126,671		108,998	
		-2,902	-735	-3,637		44,753	
		0					
		67,198	37,550	104,748		59,995	
		64,296	36,816	101,111		104,748	
		Unrestricted	Restricted	Total			
		ed Funds	Funds	funds			
		£	£	£			
CAFBank current		14,009	36,816	50,824			
COIF Account		54,911		54,911			
Assets		68,920	36,816	105,735			

Liabilities							
less held for PVM		-4,624		-4,624			06/20
							Change
Net assets		64,296	36,816	101,111			
		###	ugx				
		4,584	ugx to £1				
		4,624					

[illegible]

-5541
917



Section A

Independent Examiner's Report

Report to the trustees/
members of

FRIENDS OF POTTER'S VILLAGE CIO

On accounts for the year
ended

30 JUNE 2021

Charity no
(if any)

1172948

Set out on pages

(insert number to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 30 06 2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (~~other than that
disclosed below *~~) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S Reynolds

Date:

2 February 2022

Name:

STEPHEN REYNOLDS

Relevant professional
qualification(s) or body

FCA