

NORTH MANCHESTER COMMUNITY PARTNERSHIP

England & Wales · Charity number 1173945

Details

Status Registered

Legal form CIO

Registered 2017-07-25

Register [View on the Charity Commission register](#)

Contact

Address Brentfield Avenue
Manchester
Manchester
M8 0TW

Phone 0161 792 9760

Email hello@nmcp.org.uk

Website <https://www.nmcp.org.uk/>

Activities

Objects: THE OBJECTS OF THE CIO ARE FOR THE PUBLIC BENEFIT OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY OF NORTH MANCHESTER:-1)TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PART OF SOCIETY, AS A RESULT OF BEING A MEMBER OF A SOCIALLY AND ECONOMICALLY DEPRIVED COMMUNITY; AND2)TO DEVELOP THE CAPACITY AND SKILLS OF THE MEMBERS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY. THE ORGANISATION WILL CARRY OUT THE ABOVE TWO PURPOSES BY PROVIDING INFORMATION, ADVICE AND GUIDANCE TO HELP IMPROVE THEIR PROSPECTS OF GAINING EMPLOYMENT OR TRAINING.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

Activities: We seek to improve the capacity and skills of our socially & disadvantaged communities. We provide I.A.G. to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, welfare & Housing, Digital Skills, regulated immigration, accredited online & classroom training, volunteering, wellbeing and community-led activities

Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, Economic/community Development/employment
- **Who:** Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Manchester City
- Salford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£354,572	£310,275	-	-
2024-03-31	£184,580	£185,008	-	-
2023-03-31	£149,363	£142,280	-	-
2022-03-31	£134,938	£140,971	-	-
2021-03-31	£97,245	£86,697	-	-

Trustees

Name	Role	Appointed
collette carroll	Chair	2018-11-21
BOHLUM NG		2024-04-30
Eduard Lyko		2022-05-03
Rev TING SUIE ROY CHOW		2018-02-26

NORTH MANCHESTER COMMUNITY PARTNERSHIP

England & Wales - Charity number 1173945

Accounts

The cover features a vibrant, multi-colored circular graphic on the left containing the text. To its right is a large, stylized 'R' composed of overlapping semi-circles in a rainbow gradient. The background is a light beige color with abstract patterns of concentric, wavy lines in a light brown tone. Two four-pointed starburst shapes, one cyan and one magenta, are positioned above and below the 'R' graphic. On the far right, a vertical stack of overlapping circles in shades of green, blue, purple, and orange is visible. The overall aesthetic is modern and celebratory.

**ANNUAL
REPORT
24/25**

NORTH MANCHESTER COMMUNITY PARTNERSHIPS ANNUAL REPORT FOR 2024 -2025

This year has been one of energy, progress and genuine community spirit. The last 12 months have seen us grow in confidence as an organisation, strengthen our role across M8, M9 and M40, and continue to work side-by-side with residents, families, volunteers and partners to reduce inequalities and create more opportunities for local people.



Team Picture at Spirit of Manchester Awards Ceremony

With the Aced-It programme now well-established in Moston, we have seen more residents gaining confidence with digital skills, employment support and community engagement. This year also marks one of our highest years for grant income, enabling us to expand our offer and deepen the support we provide. Our team has continued to work tirelessly to develop Simpson Memorial Hall into a genuine community anchor, creating a welcoming space with the help of our Reaching Communities partnership.

It has been a year where ideas turned into action, and challenges turned into new solutions. From digital inclusion and employability to green spaces, family support, intergenerational activities and city-wide celebrations, our work continues to evolve with the community at its heart.

A YEAR AT A GLANCE

Across North Manchester, we delivered a wide mix of programmes, sessions and events that brought people together, improved wellbeing and helped residents build new skills and confidence.

Key Highlights

Africa Day 2024

Our second major celebration saw over 700 attendees. Thanks to We Love MCR, Neighbourhood Teams, Equal Education Chances, Across Ummah, Ceebee Gold Foundation, FreshRB CIC and many others, it became another unforgettable day of culture, music and unity.



MCC Work & Skills – Work Club (2-year grant started)

Weekly employment support including job search, CV building, Universal Credit journal help and pre-employment online learning.

Good Things Foundation – HMRC Three-Year Grant (2024–2027)

Weekly digital drop-ins supporting young parents, families and digitally excluded residents across Greater Manchester – with Child benefit, Self-assessment, NI numbers, Marriage Allowance and Personal Tax accounts and all HMRC related issues

Woodville Family Hub – Sure Start Trailblazer

While preparing to transform an unused outdoor space, we uncovered extensive Japanese Knotweed, forcing a change of plan. We adapted quickly, refocusing on improving the crèche area and supporting the centre's wider digital offer.

Spirit of Manchester Awards

NMCP was shortlisted for Cohesion in the Community. A brilliant night for the whole team and a proud moment for the organisation.



Heatherdale Drive Community Garden – Cheetham

Working closely with the MCC Community Health Team, we began the redevelopment of an unused outdoor space. Work started in March 2025, marking the beginning of a green transformation for residents, schools and voluntary groups to take ownership. Planting sessions planned after Easter.

Home Office & NCET Partnership

John and Marysia were invited to the Home Office event at the Hilton Deansgate. John joined the Q&A panel, reflecting on six years of bi-weekly NCET surgeries supporting refugees and documented migrants nationwide.



THANK YOU

MESSAGE FROM THE CHAIR



This past year has been one of real strength and steady growth for North Manchester Community Partnership. As a charity rooted in the heart of our neighbourhoods, we have continued to respond to the pressures of the cost-of-living crisis while expanding the support we offer to thousands of residents across North Manchester.

I am incredibly proud of what our team has achieved. With more than **5,000 people supported**, this year has shown the true impact of community-led work — from helping residents navigate complex systems such as Universal Credit and EVISA, to supporting employment, digital inclusion, wellbeing, and social connection. The expansion of our ACED-IT programme at Simpson Memorial Hall has been a standout success, transforming the building into a lively and welcoming hub where people can learn, meet others, and feel part of something positive.

My voluntary gardening work with the adults from the Shaw Centre — continues to remind me of the importance of patience, inclusion, and creating spaces where everyone can take part. I often see the same principles reflected in the gardening and green projects I am involved in: with the right care and encouragement, people flourish just as plants do. Seeing residents come together to grow, create, and econnect has been one of the quiet joys of this year.

To our staff, volunteers, partners, and funders: thank you for your commitment, energy, and belief in what we do. You make NMCP what it is, and together we will continue to nurture a stronger and more connected North Manchester.

Collette

KEY ACHIEVEMENTS

2024–2025 has been a year defined by growth, creativity and steady determination. Even as the cost-of-living crisis continued to affect many of the people we support, NMCP remained focused on delivering practical help, trusted advice, and opportunities for residents to build skills, confidence and community connections.

This year we generated over £350,000 in income, drawn from a diverse range of funders who recognise the value of community-led work. Their support enabled us to deliver a wide variety of activities, strengthen our presence across North Manchester, and develop new strands of work that respond to the challenges residents are facing.

Below is a summary of some of the key areas of delivery over the last 12 months.

Reaching Communities – ACED-IT (Moston)

Throughout the year, our ACED-IT programme has focused on expanding the offer at Simpson Memorial Hall, transforming it into an active, welcoming place that local residents increasingly see as their own.

Through ACED-IT we have:

- Delivered weekly Advice & Guidance drop-ins covering welfare, housing, school admissions, online forms, banking and more
- Hosted regular cohesion and community integration activities to bring people together, reduce isolation, and celebrate local culture
- Offered employment support through drop-ins and 1-to-1 sessions (CVs, job search, applications, and pre-employment courses)



- Run weekly digital skills sessions, including NHS App support, online safety, email use, photo management, social media, scam awareness and online-banking
- Delivered ESOL and English literacy classes, blending spoken and written English learning

The area surrounding Simpson Memorial Hall has changed significantly in recent years. By working closely with local residents and recognising the strengths already present in this community, ACED-IT is helping to rebuild confidence, encourage participation, and support long-term empowerment.

KEY ACHIEVEMENTS

UKSPF COMMUNITY GRANTS (WEA / GMCA)

Phase 1 – SELF (Welcome Centre & Outreach Sites)

Through this strand we delivered:

- English classes
- Arts and crafts
- Digital skills sessions (including No.93)
- Two rounds of the Breathworks “Take Back Your Life” wellbeing course
- Employment support
- Joint activities with Rainbow Surprise
- Collaborative delivery with Wai Yin Society, providing a strong, culturally diverse offer

Phase 2 – Positive Steps (Simpson Memorial Hall)

A smaller but highly targeted grant supporting:

- Digital inclusion
- Employment preparation
- English classes

Helping residents overcome the most common barriers to work, confidence and progression.



DIGITAL INCLUSION

Digital access has remained a major priority this year. Our work included:

NHS HDC (M9 Postcode)

Digital skills sessions delivered from six different community venues, including: Harpurhey Neighbourhood Project, Chatterbox, Blackley Hub, MCC White Moss Housing Office, North City Library and No.93.

Good Things Foundation – Ambassador Programme (Jun 2024–Jun 2025)

Continued peer mentoring and support for digital inclusion organisations across England, Wales and Scotland. Invited to House of Lords – second Time



AI Roadshows with Manchester Metropolitan University (MMU)

Introducing residents to AI in an accessible, safe and engaging way, these were facilitated across North Manchester

Device Donations

70 devices from National Highways Agency and 50 devices from Good Things Foundation's Device Bank — all gifted to residents facing digital exclusion.

KEY ACHIEVEMENTS

OUR MANCHESTER – COST OF LIVING SUPPORT

Throughout the year, with the continued support from OUR MANCHESTER, this enabled us to coordinate warm hub sessions, community & social activities and welfare and digital drop-in support across North Manchester.

These sessions provided:

- A warm and safe space
- Food and refreshments
- Friendly conversation and social connection
- Access to advice and digital help
- A range of small group activities

For many residents, these spaces have been a vital lifeline during difficult financial times.

MOSTON TOGETHER

Tuesday 25th March
1.30PM - 4.30PM

The Simpson Memorial Hall
361 MOSTON LN, MANCHESTER
M40 9NB

Join us for an exciting afternoon with kids activities & plenty to get involved in! There will be community health checks, energy and financial advice, fitness sessions, Bike checks & much more. Everyone is welcome—come along and get involved!

Free Refreshments & Food

North Manchester Community Partnership | North Manchester Inclusion Partnership | Our Manchester

IMPACT

This year, our team supported **5,054 residents**, many of whom accessed more than one type of help across our different services. The scale and variety of support delivered shows just how vital accessible, community-based organisations like NMCP are to the people of North Manchester.

Through ongoing monitoring, feedback forms, and conversations with participants, we have strong evidence that our work is helping people make meaningful changes in their lives.

Breakdown of Support Provided

- **1,831** residents supported with Universal Credit claims and journal management
- **727** residents accessed digital device training, online learning, digital upskilling, or received a gifted device/SIM card
- **1,001** residents received help with council tax, housing issues, HMRC queries, utility bills or other essential household matters
- **789** residents accessed employment support including CVs, job search and applications
- **1,677** residents supported with online visas, British citizenship, travel documents, and EU Settlement Scheme applications
- **1,677** residents also received support with creating their new **EVISA**

Across our centres, the **social aspect** of attending NMCP sessions remains hugely important. Many residents report forming friendships, feeling less isolated, and enjoying being part of a welcoming, diverse community.

Participant Feedback & Outcomes

From our evaluation data, **over 85%** of participants reported:

- Increased ability to gain and keep employment
- Improved digital and everyday life skills
- Improved mood and general wellbeing
- Reduced social isolation
- Greater confidence and enjoyment in daily life
- Better mental health

Participants also reported improvements in community relationships:

- **85%+** said they had a better understanding of people from different backgrounds
- **85%+** said they had greater respect for others
- **Less than 3%** expressed negative views about people from different ethnic backgrounds

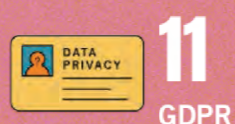
These findings demonstrate the power of shared spaces, multicultural connection, and our commitment to inclusion at every level.

FACTS & FIGURES

SKILLS, TRAINING & PERSONAL PROGRESSION

ALONGSIDE IMMEDIATE SUPPORT, WE ALSO HELPED 686 RESIDENTS TAKE STEPS TOWARDS LEARNING, EMPLOYMENT OR IMPROVED WELLBEING THROUGH A RANGE OF COURSES AND ACTIVITIES:

ACCREDITED & ONLINE TRAINING



WELLBEING & COMMUNITY ACTIVITIES



296
residents attended
wellbeing, exercise, arts &
crafts or coffee morning
sessions

EDUCATION & ESOL



129
residents attended face-to-
face ESOL classes

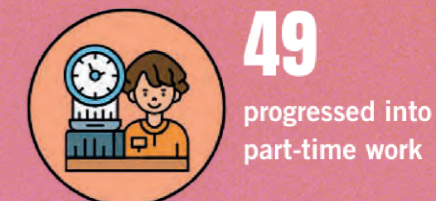


19
residents referred into
MAES or Manchester,
Salford, or Bury Colleges



4
residents enrolled onto
Level 2 Customer Service

PROGRESSION INTO VOLUNTEERING & EMPLOYMENT

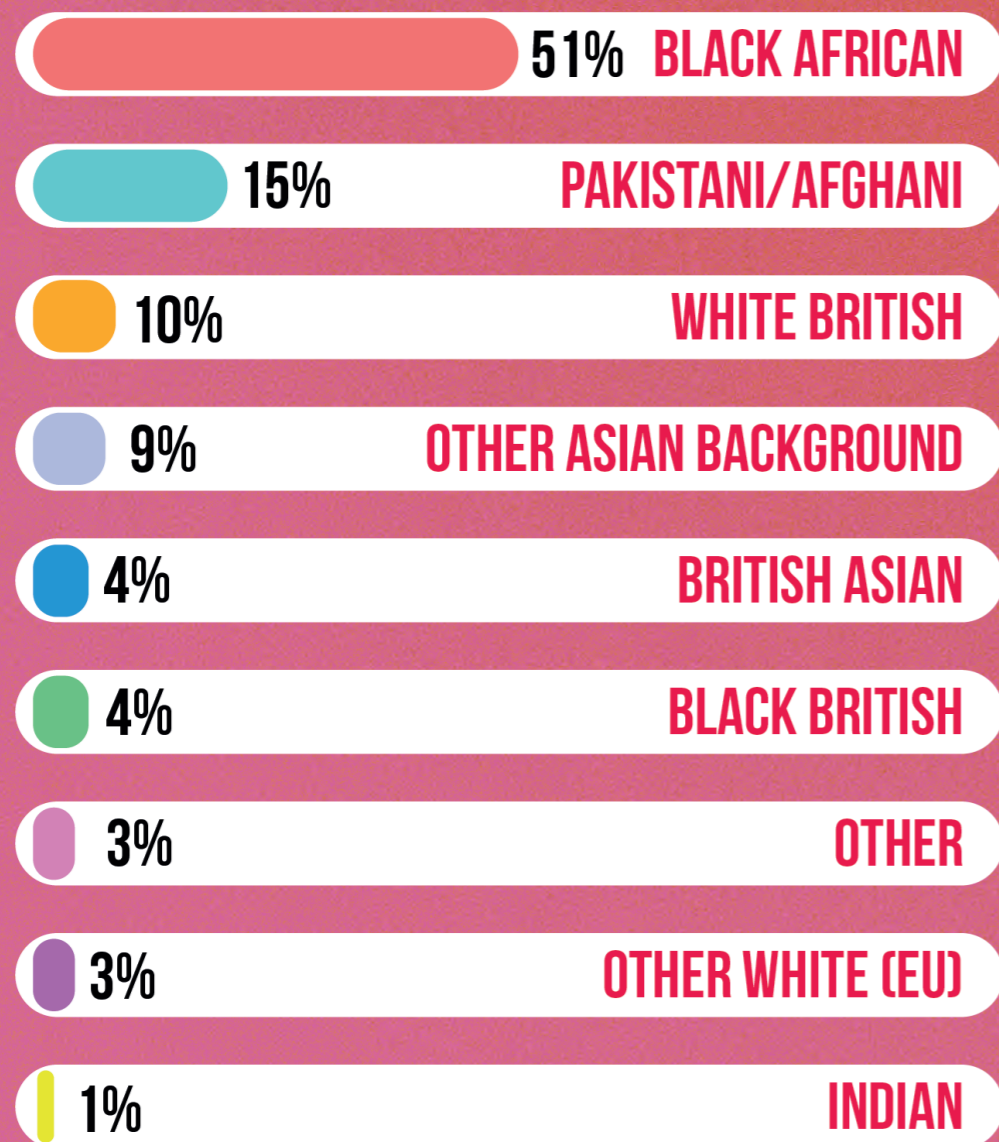


FACTS & FIGURES

THESE SUCCESSES HIGHLIGHT BOTH THE BREADTH AND DEPTH OF SUPPORT NMCP OFFERS — FROM CRISIS HELP TO LONG-TERM PROGRESSION PATHWAYS.

ETHNICITY OF PARTICIPANTS

OUR REACH REMAINS WIDE AND DIVERSE, REFLECTING THE COMMUNITIES WE SERVE:



TESTIMONIALS

Single Mum (Cost of Living Support)

“As a single mum, things have been hard this year. The warm hub sessions gave me somewhere safe to come with my kids, get advice, and just breathe for a minute. The team helped me sort out my bills and Universal Credit, and for the first time in months I felt like someone was actually listening. Natalie & Jilani kept us going.”

Refugee (Immigration Support)

“When I arrived in Manchester, I didn’t know where to start with my paperwork. Mr John helped me with my visa, my EVISA and everything I needed to feel secure. They explained it all in a way I could understand and treated me with so much respect. Without their support, I don’t think I’d be where I am today.”



SIMPSON MEMORIAL HALL
MOSTON LANE M40 9NB
WE CAN HELP YOU REPLACE
YOUR BRP WITH **E-VISA**
APPOINTMENTS & DROP INS AVAILABLE

North Manchester Community Partnership

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2025 £	Restricted Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2025 £
Crowdfunding	-	-	-
	-	-	-

Previous reporting period

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Crowdfunding	660	-	660
	660	-	660

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2025 £	Restricted Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2025 £
Restricted and Unrestricted Grants:			
We Love Manchester - Africa Day	-	3,800	3,800
Good Things Foundation - GTF	-	15,537	15,537
Good Things Foundation - HMRC	-	6,838	6,838
Manchester City Council - Digital Inclusion	-	600	600
HMRC - SAP Ariba	-	5,500	5,500
Manchester City Council - Specials	-	8,311	8,311
Manchester City Council - Workclub	-	12,753	12,753
Manchester City Council - Africa Day	-	1,350	1,350
Jigsaw Homes	-	500	500
Macc - North Manchester Inclusion Partnership	-	4,000	4,000
Our Manchester - North Manchester Inclusion Partnership	-	20,000	20,000
National Lottery Fund Reaching Communities	-	72,942	72,942
Mcr Active - Small Grants	-	300	300
Greater Manchester MH NHS FT - Small Grants	-	279	279
Greater Manchester MH NHS FT - Africa Day	-	1,000	1,000
Equans Regeneration - Africa Day	-	1,500	1,500
Our Manchester - Africa Day	-	1,500	1,500
Our Manchester - Cost of Living	-	17,000	17,000
Wai Yin	-	600	600
Workers Educational Association	-	55,715	55,715
We Are Group - We Are Digital	56,673	-	56,673
We Are Group - Visa and EU	-	67,874	67,874
	56,673	297,899	354,572

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2024 £	Year Ended 31 March 2024 £	Year Ended 31 March 2024 £
Restricted Grants:			
We Love Manchester - North Festival	-	4,000	4,000
4CT	-	100	100
Wai Yin - Small Grants	-	384	384
The Albert Hunt Trust	-	3,000	3,000
Manchester Children's Relief in Need	-	3,680	3,680
Good Things Foundation - GTF	-	14,500	14,500
Good Things Foundation - HMRC	-	14,280	14,280
Good Things Foundation - Digital Inclusion	-	3,600	3,600
Manchester City Council - Workclub	-	7,233	7,233
Manchester City Council - Newspaper	-	3,000	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	1,500
Manchester City Council - Family Hub	-	10,000	10,000
Manchester City Council - Men's Health	-	900	900
Manchester City Council - Baby Formula	-	600	600
Manchester City Council - North Festival	-	4,471	4,471
Manchester City Council - Food Provision	-	200	200
Manchester City Council - Small Grants	-	1,164	1,164
Manchester City Council - IWD	-	500	500
National Lottery Fund Reaching Communities	-	36,551	36,551
MU NHS Foundation Trust - Africa Day	-	2,000	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	3,999
MU NHS Foundation Trust - Digital Inclusion	-	7,840	7,840
MU NHS Foundation Trust - Small Grants	-	11,000	11,000
Greater Manchester MH NHS FT	-	1,218	1,218
Our Manchester - Africa Day	-	2,000	2,000
Our Manchester - Cost of Living	-	15,000	15,000
We Stand Together	-	2,500	2,500
We Are Group - Visa and EU	-	28,700	28,700
	-	183,920	183,920

5. Expenditure

	Charitable Activities £	Year Ended 31 March 2025 £	Year Ended 31 March 2024 £
Expenditure on raising funds:			
Advertising & Marketing	2,701	2,701	3,950
	<u>2,701</u>	<u>2,701</u>	<u>3,950</u>
Expenditure on charitable activities:			
Events & Activities	21,186	21,186	10,162
Project Costs	72,927	72,927	16,952
Salaries	142,675	142,675	104,873
Freelance Tutors	3,220	3,220	9,570
Computer Costs	4,288	4,288	1,707
Training/Staff Costs	1,694	1,694	317
Small Grants Distributed	-	-	1,750
Family Hub Expenses	-	-	187
EU/Visa Costs	13,068	13,068	-
MCC Workclub Costs	2,101	2,101	1,797
Travel Costs	363	363	276
Volunteer Expenses	400	400	101
Depreciation	2,855	2,855	4,024
Governance	1,367	1,367	960
Support Costs	41,430	41,430	28,382
	<u>307,574</u>	<u>307,574</u>	<u>181,058</u>
	<u>310,275</u>	<u>310,275</u>	<u>185,008</u>
		2025	2024
Restricted Funds		261,557	176,607
Unrestricted Funds		48,718	8,401
		<u>310,275</u>	<u>185,008</u>

GO FORWARD TOGETHER

Looking ahead, we are excited to continue strengthening our ACED-IT programme in Moston and to begin our delivery under the Building Stronger Communities Together fund. This next phase will see NMCP working closely with local organisations to offer new sessions, intergenerational activities, and community-led initiatives. Together, we will take another significant step in developing Simpson Memorial Hall as a true anchor point for the neighbourhood, while continuing to champion advocacy and provide trusted support to residents across North Manchester.

We remain committed to creating lasting change for the communities we serve. With your ongoing support, we are confident that the year ahead will bring even greater impact.

As this report comes to a close, we can share that:

- We are awaiting the outcome of the ETB Trailblazer programme.
- We have been successful with the Building Stronger Communities Together grant for Moston.
- We have received confirmation of an extension to UKSPF (both Strands 1 & 2 through WEA/GMCA Community Grants).
- Planning is well underway for the Africa Day 2025 celebration.
- We continue to develop and transform Simpson Memorial Hall into a thriving, accessible community hub for local people.

The year ahead will inevitably bring challenges, particularly as the Cost-of-Living Crisis continues to affect many of the families and residents we support. However, our resilience and community-led approach mean we will continue to stand alongside those who need us most.



WHO IS NORTH MANCHESTER COMMUNITY PARTNERSHIP?

North Manchester Community Partnership exists to support local people to engage socially, economically, and confidently with the world around them. Our aims focus on tackling inequality, reducing poverty, and helping residents develop the skills, opportunities, and support networks they need to thrive. Much of this work is centred on digital inclusion, employment support, and ensuring people can access training and opportunities that build long-term resilience.

We deliver our work from The Welcome Centre and Simpson Memorial Hall, alongside outreach across North Manchester. Our offers include:

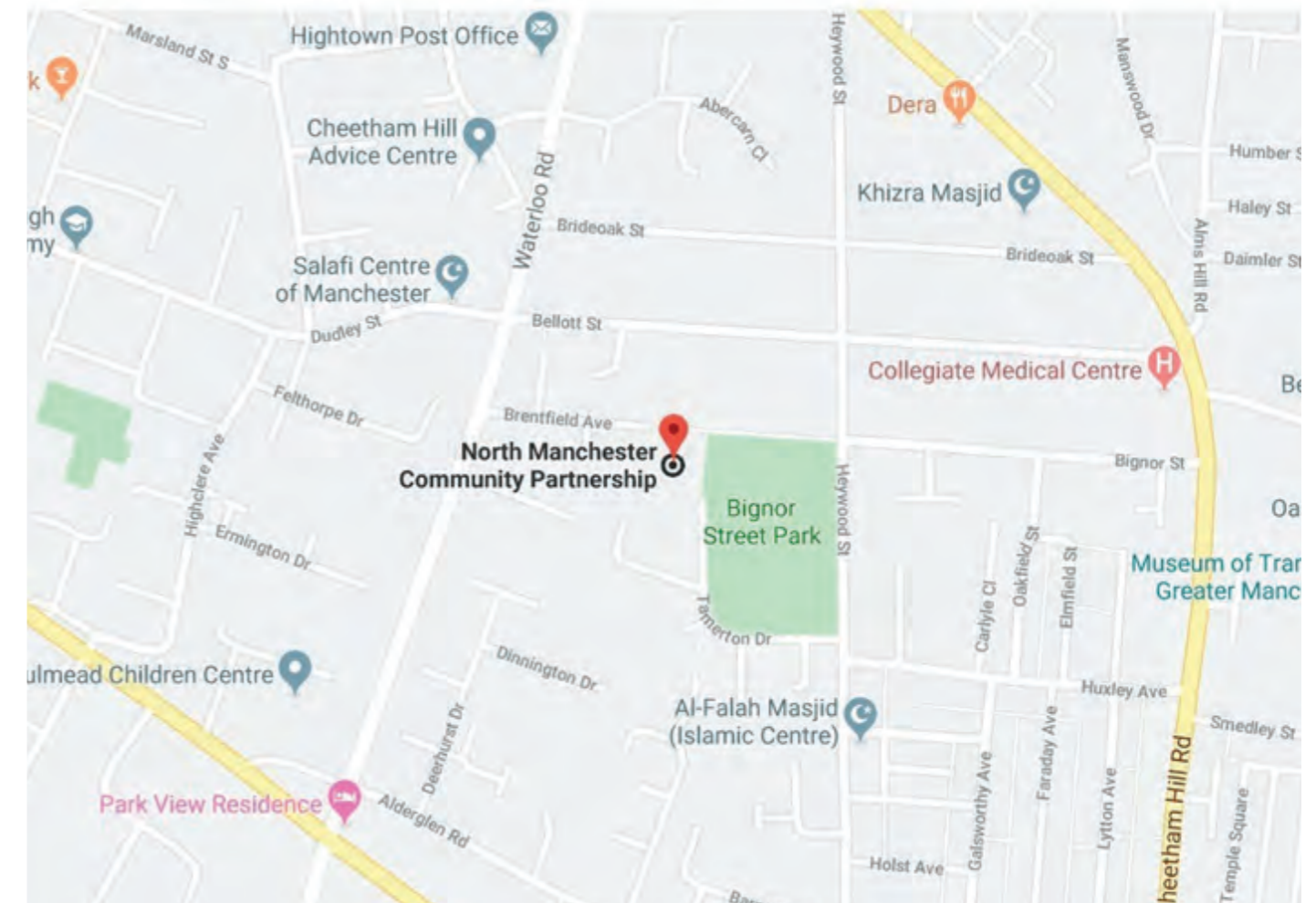
- Work club and employability support
- Benefits and welfare advice
- Digital skills training and device support
- Accredited online training
- Volunteering opportunities
- ESOL sessions
- Confidence building
- Community-led groups and activities such as arts & crafts, befriending, gardening, and self-help groups

Promoting community cohesion is at the heart of everything we do.

Our journey began in April 2011, responding to the significant impacts of funding cuts on workless communities. In 2013 we formed North Manchester Work Clubs, transitioning to charity status in 2017 as North Manchester Community Partnership. We moved from Harpurhey Neighbourhood Project to the Welcome Centre in 2018, and in 2020 we established a permanent base at Simpson Memorial Hall.

We have held Open Awards accreditation since 2018, are a Level 2 Disability Confident Employer, Mental Health at Work committed, and have been accredited as a Living Wage Employer since 2020. Both the charity and John (Manager) hold IAA Level 1 regulated approval (March 2023), and we are progressing toward Cyber Essentials accreditation with further development planned to achieve Matrix accreditation.

WHERE TO FIND US AND HOW TO CONTACT US:



Our Registered office is:

The Welcome Centre,
18-32 Brentfield Avenue,
Manchester, M8 OTW

Contact:
0161 5134509/
07712633654

Email: hello@nmcp.org.uk

Also resident at :
Simpson Memorial Hall,
361 Moston Lane,
Manchester, M40 9NB
Contact: 07307206013/
07859795356

Website: nmcp.org.uk
X: @ncmp2017

Registered Charity
No:1173945

Open Awards Accreditation:
61539

Disability Confident
Committed: DCS015391
(Level 2)

IAA Level 1 Adviser
Registration: N202200026



MANY THANKS

A heartfelt thank you to John and the entire team of staff and volunteers, whose commitment and hard work have made all of this possible. Our Board continues to offer invaluable support, guidance, and patience throughout the year.

We are grateful for the collaboration, insight and practical support from our partners, especially:

Wai Yin Society, Rainbow Haven, Simpson Memorial Hall, Salford CVS, the Our Manchester Team, Sure Start Centres North, Manchester City Council - Works & Skills - Let's Get Digital - North Neighbourhood Teams, No. 93, NHS HDCs, North Inclusion Group, Community Futures, Rainbow Surprise.

Special thanks to Jonny Wineberg for his continued guidance and support.

We also extend our appreciation to:

Our Manchester Team — your support has been crucial.
Reaching Communities — your investment continues to strengthen our community-led vision.

MCC Neighbourhood teams - M8, M9 and M40

Funders:

National Lottery – Reaching Communities
Good Things Foundation
Manchester City Council
We Are Group
Our Manchester
GMCA / WEA
NHS – MLCO
We Love MCR
Equans

Accountant:

Anita King
Community Accountancy Services
The Grange
Manchester
M11 3TQ

We bank with:

Lloyds Bank
Lewisham High Street
London
SE13 6JG

NORTH MANCHESTER COMMUNITY PARTNERSHIP

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2025**

Registered Charity No. 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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NORTH MANCHESTER COMMUNITY PARTNERSHIP**Report of the trustees for the year ended 31st March 2025**

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Objectives and activities

The purpose of the charity is to seek to improve the capacity and skills of our socially and disadvantaged community.

The main activities are:

We provide I.A.G. and Digital skills support to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, benefits advice service, digital skills training, accredited online and classroom training, volunteering opportunities and access to community led activities.

A review of our achievements and performance: How our activities delivered public benefit

We have supported 5054 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:
supported with Universal credit claims/ Journal management, accessing Digital Device training/ online training/ Digital Upskilling- around employment including CV's, Job search and application forms.
ESOL, Literacy & numeracy classes, Wellbeing activities, Ars & Crafts and exercise sessions
Helped with council tax, housing, HMRC, Utility bills or other household issues. We also continue to provide regulated IAA immigration support at Level 1.

Financial review

The trustees conducted their annual financial review in February 2024, and we have started to implement our next 3 -4 years plans covering 2023 – 2027.

This includes core funding applied for from Reaching Communities (National Lottery) we have been successful with securing 4 years funding which commenced January 2024, along with 2 years left HMRC grant and MCC Workclub for 1 year remaining.

Other key funds from the last financial year include continued support from Manchester City Council, Good things Foundation and We are Digital along with grants from the WEA/GMCA, We Love MCR, Our Manchester, Awards for All and Neighbourhood Investment fund.

Investment powers and policy

Most of the Charity's funds are to be spent in the short term so the opportunities for longer term investment are limited. The Charity aims to maintain an adequate level of reserves to ensure it can continue to provide its services.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2025 was £19,462 of which all are free reserves, after allowing for funds tied up in tangible fixed assets.

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The Charity's main source of income is grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The Trustees have conducted a review of the major risks to which the Charity is exposed, and systems have been established to mitigate those risks. Internal control risks are minimised by the implementation of authorisation procedures for all transactions and projects. Procedures are in place to ensure compliance with health and safety requirements of staff, volunteers and visitors to the Centre.

Plans for Future Periods

The Trustees identified the need for further core funding investment to help the charity with its growth, with the successful outcome of our Reaching Communities programme, this will give us the foundations to grow over the next 4 years and increase our services to support and assist people through a Cost-of-living crisis, which is leaving its toll on people with the demand on our services increasing on a monthly basis. Our continued partnership work and further collaborations will be the building blocks for future funds and to increase our ability to support more residents.

Structure, governance and management

The Charity is a registered Charity and is constituted under a trust deed dated July 2017.

Appointment of trustees

As set out in our Governance document along with guidance from the Charity Commission.

The number of trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum.

Trustee induction and training

All new trustees are given a formal induction from the Manager that includes an overview of the charity's activities and funding as well as copies of all the relevant written policies, and provided with access to external training to further develop understanding of trustee roles and responsibilities, External training is delivered by Salford CVS.

Reference and administrative information

Charity Name: North Manchester Community Partnership

Charity Number: 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees**

Collette Carroll Chair

Eduard Lyko

Donna Caulfield (resigned April 2024)

Bohlum Ng (appointed April 2024)

Rev. Ting Suie Roy Chow

Manager

John Curtin

Principal Office

Welcome Centre

Brentfield Avenue

Manchester

M8 0TW

Independent Examiners

Hilton Jones t/a Community

Accountancy Service

Hollinwood

Business

Centre

Albert Street

Oldham

OL8 3QL

Bankers

Lloyds Bank

Blackheath

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees responsibilities in relation to the financial statements**

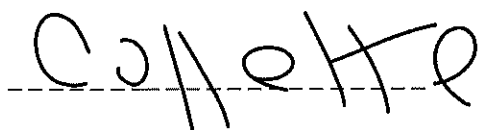
The Charity Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Charity Trustees to prepare Financial Statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the Financial Statements, the Trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the Charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 10th October 2025 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Collette', is written over a horizontal dashed line.

Collette Carroll
Chair

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
NORTH MANCHESTER COMMUNITY PARTNERSHIP
REGISTERED CHARITY NO. 1173945**

I report on the accounts of the charity, for the Year Ended 31st March 2025, which are set out on pages 6 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention :

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

James Hilton Jones FCCA

Date: 10th October 2025

Hilton Jones t/a Community
Accountancy Service
Hollinwood Business Centre, Albert
Street, Oldham OL8 3QL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED**31 MARCH 2025**

(including income and expenditure account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2024 £
Income from:					
Donations and legacies	(3)	-	-	-	660
Charitable Activities	(4)	56,673	297,899	354,572	183,920
Other Income		-	-	-	155
Total		56,673	297,899	354,572	184,735
Expenditure on:					
Raising Funds	(5)	1,428	1,273	2,701	3,950
Charitable Activities	(5)	47,290	260,284	307,574	181,058
Total		48,718	261,557	310,275	185,008
Net movement in funds		7,955	36,342	44,297	(273)
Transfers between funds		(1,447)	1,447	-	-
Reconciliation of funds					
Total funds brought forward	(13)	12,954	67,123	80,077	80,350
Total funds carried forward	(13)	19,462	104,912	124,374	80,077

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 19 form part of these accounts.

BALANCE SHEET AS AT 31ST MARCH 2025

	Notes	2025 £	2024
Fixed assets:			
Tangible assets	(9)	658	3,513
Total fixed assets		<u>658</u>	<u>3,513</u>
Current assets:			
Debtors	(10)	7,304	17,743
Cash at Bank & in Hand		144,171	64,980
Total current assets		<u>151,475</u>	<u>82,723</u>
Liabilities:			
Creditors: Amounts falling due within one year	(11)	27,759	6,159
Net current assets or liabilities		<u>123,716</u>	<u>76,564</u>
Total assets less current liabilities		124,374	80,077
Total net assets or liabilities		<u><u>124,374</u></u>	<u><u>80,077</u></u>
The funds of the charity:			
Unrestricted income funds	(13)	19,462	12,954
Restricted income funds	(13)	104,912	67,123
Total charity funds		<u><u>124,374</u></u>	<u><u>80,077</u></u>

Approved on behalf of the Trustees Management Committee

Collette Carroll

Date: 10th October 2025

The notes on pages 8 to 19 form part of these accounts.

Statement of Cash Flows for the year ended 31 March 2025

	Year Ended 31 March 2025	Year Ended 31 March 2024
	£	
Net movement in funds	44,297	(273)
Add back depreciation	2,855	4,024
Increase/(decrease) in creditors	21,600	1,997
Decrease/(increase) in debtors	10,439	16,040
Net cash used in operating activities	<u>79,191</u>	<u>21,788</u>
Cash flows from investment activities:		
Purchase of fixed assets	-	(1,976)
Net cash provided by investing activities	<u>-</u>	<u>(1,976)</u>
Increase/(decrease) in cash and cash equivalents during the year	79,191	19,812
Cash and cash equivalents brought forward	64,980	45,168
Cash and cash equivalents carried forward	<u>144,171</u>	<u>64,980</u>

Notes to the accounts for the year ended 31 March 2025

1. Accounting policies**(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 41 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Donations in kind constitute food donations with the values estimated by the management committee.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

Notes to the accounts for the year ended 31 March 2025

(g) Costs of raising funds

The costs of associated with raising funds are advertising and marketing costs.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	33.33% on cost
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(i) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(j) Pensions

The charity operates an auto-enrolment pension scheme. It has no liability beyond administering the deductions and paying these to the pension provider.

(k) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(l) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £378 (2024: £nil). This comprised one trustee paid for travel expenses.

Notes to the accounts for the year ended 31 March 2025

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2025 £	Restricted Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2025 £
Crowdfunding	-	-	-
	-	-	-

Previous reporting period

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Crowdfunding	660	-	660
	660	-	660

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2025 £	Restricted Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2025 £
Restricted and Unrestricted Grants:			
We Love Manchester - Africa Day	-	3,800	3,800
Good Things Foundation - GTF	-	15,537	15,537
Good Things Foundation - HMRC	-	6,838	6,838
Manchester City Council - Digital Inclusion	-	600	600
HMRC - SAP Ariba	-	5,500	5,500
Manchester City Council - Specials	-	8,311	8,311
Manchester City Council - Workclub	-	12,753	12,753
Manchester City Council - Africa Day	-	1,350	1,350
Jigsaw Homes	-	500	500
Macc - North Manchester Inclusion Partnership	-	4,000	4,000
Our Manchester - North Manchester Inclusion Partnership	-	20,000	20,000
National Lottery Fund Reaching Communities	-	72,942	72,942
Mcr Active - Small Grants	-	300	300
Greater Manchester MH NHS FT - Small Grants	-	279	279
Greater Manchester MH NHS FT - Africa Day	-	1,000	1,000
Equans Regeneration - Africa Day	-	1,500	1,500
Our Manchester - Africa Day	-	1,500	1,500
Our Manchester - Cost of Living	-	17,000	17,000
Wai Yin	-	600	600
Workers Educational Association	-	55,715	55,715
We Are Group - We Are Digital	56,673	-	56,673
We Are Group - Visa and EU	-	67,874	67,874
	56,673	297,899	354,572

Notes to the accounts for the year ended 31 March 2025

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2024 £	Year Ended 31 March 2024 £	Year Ended 31 March 2024 £
Restricted Grants:			
We Love Manchester - North Festival	-	4,000	4,000
4CT	-	100	100
Wai Yin - Small Grants	-	384	384
The Albert Hunt Trust	-	3,000	3,000
Manchester Children's Relief in Need	-	3,680	3,680
Good Things Foundation - GTF	-	14,500	14,500
Good Things Foundation - HMRC	-	14,280	14,280
Good Things Foundation - Digital Inclusion	-	3,600	3,600
Manchester City Council - Workclub	-	7,233	7,233
Manchester City Council - Newspaper	-	3,000	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	1,500
Manchester City Council - Family Hub	-	10,000	10,000
Manchester City Council - Men's Health	-	900	900
Manchester City Council - Baby Formula	-	600	600
Manchester City Council - North Festival	-	4,471	4,471
Manchester City Council - Food Provision	-	200	200
Manchester City Council - Small Grants	-	1,164	1,164
Manchester City Council - IWD	-	500	500
National Lottery Fund Reaching Communities	-	36,551	36,551
MU NHS Foundation Trust - Africa Day	-	2,000	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	3,999
MU NHS Foundation Trust - Digital Inclusion	-	7,840	7,840
MU NHS Foundation Trust - Small Grants	-	11,000	11,000
Greater Manchester MH NHS FT	-	1,218	1,218
Our Manchester - Africa Day	-	2,000	2,000
Our Manchester - Cost of Living	-	15,000	15,000
We Stand Together	-	2,500	2,500
We Are Group - Visa and EU	-	28,700	28,700
	-	<u>183,920</u>	<u>183,920</u>

Notes to the accounts for the year ended 31 March 2025

5. Expenditure

	Charitable Activities £	Year Ended 31 March 2025 £	Year Ended 31 March 2024 £
Expenditure on raising funds:			
Advertising & Marketing	2,701	2,701	3,950
	<u>2,701</u>	<u>2,701</u>	<u>3,950</u>
Expenditure on charitable activities:			
Events & Activities	21,186	21,186	10,162
Project Costs	72,927	72,927	16,952
Salaries	142,675	142,675	104,873
Freelance Tutors	3,220	3,220	9,570
Computer Costs	4,288	4,288	1,707
Training/Staff Costs	1,694	1,694	317
Small Grants Distributed	-	-	1,750
Family Hub Expenses	-	-	187
EU/Visa Costs	13,068	13,068	-
MCC Workclub Costs	2,101	2,101	1,797
Travel Costs	363	363	276
Volunteer Expenses	400	400	101
Depreciation	2,855	2,855	4,024
Governance	1,367	1,367	960
Support Costs	41,430	41,430	28,382
	<u>307,574</u>	<u>307,574</u>	<u>181,058</u>
	<u>310,275</u>	<u>310,275</u>	<u>185,008</u>
		2025	2024
Restricted Funds		261,557	176,607
Unrestricted Funds		48,718	8,401
		<u>310,275</u>	<u>185,008</u>

Notes to the accounts for the year ended 31 March 2025

6. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	2025 Total	2024 Total
Accountancy Fees	-	989	989	960
Trustee Expenses	-	378	378	-
Professional Services	2,016	-	2,016	661
Supplies	-	-	-	80
Minor Equipment	905	-	905	-
Rent and Room Hire	31,388	-	31,388	23,130
Insurance	299	-	299	233
Printing, Postage & Stationery	4,544	-	4,544	3,286
Telephone	2,278	-	2,278	992
	<u>41,430</u>	<u>1,367</u>	<u>42,797</u>	<u>29,342</u>

7. Analysis of staff costs

	2025 Total	2024 Total
	£	£
Wages and Salaries	135,544	104,873
Social Security Costs	6,009	2,358
Pension Costs	1,122	697
	<u>142,675</u>	<u>104,873</u>

The average number of employees during the year was 6 (2024: 6) with a full time equivalent of 4.4 (2024: 4).

The charity considers its key management personnel to be John Curtin. The total employment benefits, including employer pension contributions of the key management personnel were £52,083 (2024: £46,823). No employee has benefits in excess of £60,000 (previous year: none).

An additional £2,900 was paid in self-employment fees during the year (2024: £nil).

8. Independent Examiner Fees

	Year Ended 31 March 2025	Year Ended 31 March 2024
	£	
Independent examination fees	989	960
	<u>989</u>	<u>960</u>

Notes to the accounts for the year ended 31 March 2025

9. Tangible Fixed Assets

	Computers & Equipment	Total
	£	£
Cost		
At 1st April 2024	12,073	12,073
Additions	-	-
At 31st March 2025	<u>12,073</u>	<u>12,073</u>
Depreciation		
At 1st April 2024	8,560	8,560
Charge for Year	2,855	2,855
At 31st March 2025	<u>11,415</u>	<u>11,415</u>
NET BOOK VALUE		
At 31st March 2025	<u>658</u>	<u>658</u>
At 31st March 2024	<u>3,513</u>	<u>3,513</u>

10. Analysis of debtors

	2025	2024
	£	£
Other debtors & prepayments	7,304	17,743
	<u>7,304</u>	<u>17,743</u>

Debtors and prepayments related to restricted funds £6,487 (2024: £17,266) and unrestricted funds £817 (2024: £477).

11. Creditors: amounts falling due within one year

	2025	2024
	£	£
Other creditors and accruals	2,469	960
Deferred Income	22,385	2,833
Taxation and social security	2,905	2,366
	<u>27,759</u>	<u>6,159</u>

Notes to the accounts for the year ended 31 March 2025

12. Deferred income

Deferred income comprises grants received for periods after the year end.

Balance as at 1 April 2024	2,833
Amount released to income earned from charitable activities	(2,833)
Amount deferred in year	<u>22,385</u>
Balance at 31 March 2025	<u>22,385</u>

13. Analysis of charitable funds**Analysis of movements in unrestricted funds**

	Balance at 01 April 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2025
	£	£	£	£	£
General Fund	12,954	56,673	(48,718)	(1,447)	19,462
	<u>12,954</u>	<u>56,673</u>	<u>(48,718)</u>	<u>(1,447)</u>	<u>19,462</u>

Analysis of movements in restricted funds

	Balance at 01 April 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2025
	£	£	£	£	£
Good Things Foundation - HMRC	(3,733)	6,838	(7,202)	-	(4,097)
Good Things Foundation - Digital Inclusion	(356)	-	-	356	-
Manchester City Council - Newspaper	3,000	-	(601)	-	2,399
MU NHS Foundation Trust - Newspaper	1,500	-	(1,500)	-	-
Manchester City Council - Family Hub	10,473	-	(7,468)	-	3,005
Manchester City Council - Men's Health	900	-	(900)	-	-
Manchester City Council - North Festival	(1,091)	-	-	1,091	-
Manchester City Council - Food Provision	200	-	(200)	-	-
Manchester City Council - Small Grants	784	-	(384)	-	400
Manchester City Council - IWD	500	-	(500)	-	-
Manchester City Council - Africa Day	-	1,350	(1,350)	-	-
Jigsaw Homes	-	500	(500)	-	-
Macc - North Manchester Inclusion Partnership	-	4,000	(3,372)	-	628
Our Manchester - North Manchester Inclusion Partnership	-	20,000	(20,000)	-	-
Our Manchester - BSCT	-	-	(750)	-	(750)
National Lottery Fund Reaching Communities	21,035	72,942	(66,838)	-	27,139
Laing O'Rourke	252	-	(196)	-	56
Equans	1,258	-	(1,258)	-	-
MU NHS Foundation Trust - Africa Day	2,000	-	(2,000)	-	-
MU NHS Foundation Trust - Digital Inclusion	2,824	-	(356)	-	2,468
MU NHS Foundation Trust - Small Grants	6,989	-	(6,989)	-	-
Mcr Active - Small Grants	-	300	(84)	-	216
Greater Manchester MH NHS FT - Small Grants	-	279	-	-	279
Greater Manchester MH NHS FT - Africa Day	185	1,000	(1,185)	-	-
Equans Regeneration - Africa Day	-	1,500	(1,500)	-	-
Our Manchester - Africa Day	2,000	1,500	(3,500)	-	-
Our Manchester - Cost of Living	829	17,000	(8,473)	-	9,356
We Stand Together	663	-	-	-	663
NHS Manchester CCG	7,800	-	(7,800)	-	-
Wai Yin	-	600	-	-	600
Workers Educational Association	-	55,715	(51,353)	-	4,362
We Are Group - Visa and EU	1,561	67,874	(36,519)	-	32,916
Good Things Foundation - GTF	3,136	15,537	(12,655)	-	6,018
We Love Manchester - Africa Day	-	3,800	(2,816)	-	984
Manchester City Council - Digital Inclusion	-	600	(600)	-	-
HMRC - SAP Ariba	-	5,500	(2,900)	-	2,600
Manchester City Council - Specials	-	8,311	(1,407)	-	6,904
Small Grants	400	-	(400)	-	-
NHS Small Grants Fund	7,989	-	(652)	-	7,337
Manchester City Council - Workclub	(3,975)	12,753	(7,349)	-	1,429
	<u>67,123</u>	<u>297,899</u>	<u>(261,557)</u>	<u>1,447</u>	<u>104,912</u>
Total	<u>80,077</u>	<u>354,572</u>	<u>(310,275)</u>	<u>-</u>	<u>124,374</u>

Notes to the accounts for the year ended 31 March 2025

13. Analysis of charitable funds

Analysis of movements in unrestricted funds

Previous reporting period

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
General Fund	22,947	815	(8,401)	(2,407)	12,954
	<u>22,947</u>	<u>815</u>	<u>(8,401)</u>	<u>(2,407)</u>	<u>12,954</u>

Analysis of movements in restricted funds

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
Good Things Foundation - CRF Fund	(100)	-	-	100	-
We Love Manchester - Africa Day	14	-	(14)	-	-
We Love Manchester - North Festival	-	4,000	(4,000)	-	-
4CT	-	100	(100)	-	-
Wai Yin - Small Grants	-	384	(384)	-	-
The Albert Hunt Trust	-	3,000	(3,000)	-	-
Manchester Children's Relief in Need	-	3,680	(3,680)	-	-
Good Things Foundation - HMRC	555	14,280	(18,568)	-	(3,733)
Good Things Foundation - Digital Inclusion	-	3,600	(3,956)	-	(356)
Manchester City Council - Newspaper	-	3,000	-	-	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	-	-	1,500
Manchester City Council - Family Hub	-	10,000	(187)	660	10,473
Manchester City Council - Men's Health	-	900	-	-	900
Manchester City Council - Baby Formula	-	600	(600)	-	-
Manchester City Council - North Festival	-	4,471	(5,562)	-	(1,091)
Manchester City Council - Food Provision	-	200	-	-	200
Manchester City Council - Small Grants	-	1,164	(380)	-	784
Manchester City Council - IWD	-	500	-	-	500
National Lottery Fund Reaching Communities	-	36,551	(15,516)	-	21,035
Laing O'Rourke	449	-	(197)	-	252
Manchester City Council - BNO	10,000	-	(10,000)	-	-
Equans	3,510	-	(2,252)	-	1,258
MU NHS Foundation Trust - Africa Day	14,000	2,000	(14,000)	-	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	(3,999)	-	-
MU NHS Foundation Trust - Digital Inclusion	-	7,840	(5,016)	-	2,824
MU NHS Foundation Trust - Small Grants	-	11,000	(4,011)	-	6,989
Greater Manchester MH NHS FT	-	1,218	(1,033)	-	185
Our Manchester - Africa Day	-	2,000	-	-	2,000
Our Manchester - Cost of Living	-	15,000	(14,171)	-	829
We Stand Together	-	2,500	(1,957)	120	663
NHS Manchester CCG	7,800	-	-	-	7,800
Manchester City Council - Festival	405	-	(405)	-	-
We Are Digital	6	-	(6)	-	-
We Are Group - Visa and EU	3,884	28,700	(31,023)	-	1,561
The National Lottery Community Fund	1,488	-	(1,488)	-	-
Emergency Food Support	(1,492)	-	-	1,492	-
ESF	4,858	-	(4,858)	-	-
Good Things Foundation - GTF	779	14,500	(12,178)	35	3,136
Small Grants	400	-	-	-	400
NHS Small Grants Fund	12,000	-	(4,011)	-	7,989
Manchester City Council - Workclub	(1,153)	7,233	(10,055)	-	(3,975)
	<u>57,403</u>	<u>183,920</u>	<u>(176,607)</u>	<u>2,407</u>	<u>67,123</u>
Total	<u>80,350</u>	<u>184,735</u>	<u>(185,008)</u>	<u>-</u>	<u>80,077</u>

Notes to the accounts for the year ended 31 March 2025

13. Analysis of charitable funds

Analysis of movements in restricted funds

Name of restricted fund:	Description, nature and purpose of the fund
Good Things Foundation - HMRC	for support for residents to apply or contact HMRC regarding any HMRC related things, e.g. child benefit, tax credits
Good Things Foundation - Digital Inclusion	to cover tutor costs for various digital skills classes
Manchester City Council - Newspaper	towards Cheetham & Crumpsall newsletter
MU NHS Foundation Trust - Newspaper	towards Cheetham & Crumpsall newsletter
Manchester City Council - Family Hub	18 months garden project at Woodville Surestart Centre/ development
Manchester City Council - Men's Health	towards M8 social men's day - cover food and activities
Manchester City Council - North Festival	NIF contribution to the 4 events held across North
Manchester City Council - Food Provision	contribution to warm hub food
Manchester City Council - Small Grants	to support small groups with classes, funding bids
Manchester City Council - IWD	International Women's Day contribution to event
Manchester City Council - Africa Day	NIF to support Africa Day celebrations
Jigsaw Homes	contribution to Africa Day activities
Macc - North Manchester Inclusion Partnership	for cost of living meetings
Our Manchester - North Manchester Inclusion Partnership	grant funding for 10 groups, managed by NMCP
Our Manchester - BSCT	for building stronger communities together in Moston
National Lottery Fund Reaching Communities	Cohesions, digital, employment advice - Moston M40
Laing O'Rourke	towards refurbished IT equipment for the Welcome Centre
Equans	digital inclusion funding for devices and to support sessions delivering skills
MU NHS Foundation Trust - Africa Day	for hosting 3 students who supported NMCP with social media presence
MU NHS Foundation Trust - Digital Inclusion	training and devices/phones for residents digital classes
MU NHS Foundation Trust - Small Grants	to support small groups with classes, funding bids
Mcr Active - Small Grants	for Africa Day refreshments
Greater Manchester MH NHS FT - Small Grants	mixture of digital inclusion/employment/IAG across M9 wards
Greater Manchester MH NHS FT - Africa Day	classes and events held at No.93 Wellbeing Centre in Harpurhey
Equans Regeneration - Africa Day	for filming and evaluation of Africa Day
Our Manchester - Africa Day	for Africa Day funds
Our Manchester - Cost of Living	to deliver warm hub, welfare and benefits, digital, devices, food
We Stand Together	1st prize award to help with community cohesion session and core costs
NHS Manchester CCG	for winter warmer events
Wai Yin	for online courses
Workers Educational Association	grants for 2 strands WC and Simpson, employment, digital, English classes and wellbeing activities
We Are Group - Visa and EU	for digital work supporting refugees and EU migrants with online digital application forms
Good Things Foundation - GTF	for digital inclusion sessions
We Love Manchester - Africa Day	for activities and workshops for Africa Day
Manchester City Council - Digital Inclusion	to support outreach classes
HMRC - SAP Ariba	for HMRC research, weekend and evening surveys to help improve system 2 years contract
Manchester City Council - Specials	for cost of living events - sewing classes, Hearther Dale Drive Community Garden
Small Grants	for small events or projects
NHS Small Grants Fund	to support small groups to apply for funding
Manchester City Council - Workclub	to support the weekly delivery of employment sessions

Notes to the accounts for the year ended 31 March 2025

13. Analysis of charitable funds

Analysis of movements in unrestricted funds

General Fund

Description, nature and purpose of the fund

The free reserves.

14. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total 2025 £
Tangible fixed assets	-	658	658
Cash at bank and in hand	22,539	121,632	144,171
Other net current assets/(liabilities)	(3,077)	(17,378)	(20,455)
Total	19,462	104,912	124,374

Previous reporting period

	Unrestricted funds £	Restricted funds £	Total 2024 £
Tangible fixed assets	490	3,023	3,513
Cash at bank and in hand	64,980	-	64,980
Other net current assets/(liabilities)	(2,849)	14,433	11,584
Total	12,954	67,123	80,077

15. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

16. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2025**

Registered Charity No. 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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NORTH MANCHESTER COMMUNITY PARTNERSHIP**Report of the trustees for the year ended 31st March 2025**

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Objectives and activities

The purpose of the charity is to seek to improve the capacity and skills of our socially and disadvantaged community.

The main activities are:

We provide I.A.G. and Digital skills support to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, benefits advice service, digital skills training, accredited online and classroom training, volunteering opportunities and access to community led activities.

A review of our achievements and performance: How our activities delivered public benefit

We have supported 5054 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:

supported with Universal credit claims/ Journal management, accessing Digital Device training/ online training/ Digital Upskilling- around employment including CV's, Job search and application forms.

ESOL, Literacy & numeracy classes, Wellbeing activities, Ars & Crafts and exercise sessions

Helped with council tax, housing, HMRC, Utility bills or other household issues. We also continue to provide regulated IAA immigration support at Level 1.

Financial review

The trustees conducted their annual financial review in February 2024, and we have started to implement our next 3 -4 years plans covering 2023 – 2027.

This includes core funding applied for from Reaching Communities (National Lottery) we have been successful with securing 4 years funding which commenced January 2024, along with 2 years left HMRC grant and MCC Workclub for 1 year remaining.

Other key funds from the last financial year include continued support from Manchester City Council, Good things Foundation and We are Digital along with grants from the WEA/GMCA, We Love MCR, Our Manchester, Awards for All and Neighbourhood Investment fund.

Investment powers and policy

Most of the Charity's funds are to be spent in the short term so the opportunities for longer term investment are limited. The Charity aims to maintain an adequate level of reserves to ensure it can continue to provide its services.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2025 was £19,462 of which all are free reserves, after allowing for funds tied up in tangible fixed assets.

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The Charity's main source of income is grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The Trustees have conducted a review of the major risks to which the Charity is exposed, and systems have been established to mitigate those risks. Internal control risks are minimised by the implementation of authorisation procedures for all transactions and projects. Procedures are in place to ensure compliance with health and safety requirements of staff, volunteers and visitors to the Centre.

Plans for Future Periods

The Trustees identified the need for further core funding investment to help the charity with its growth, with the successful outcome of our Reaching Communities programme, this will give us the foundations to grow over the next 4 years and increase our services to support and assist people through a Cost-of-living crisis, which is leaving its toll on people with the demand on our services increasing on a monthly basis. Our continued partnership work and further collaborations will be the building blocks for future funds and to increase our ability to support more residents.

Structure, governance and management

The Charity is a registered Charity and is constituted under a trust deed dated July 2017.

Appointment of trustees

As set out in our Governance document along with guidance from the Charity Commission. The number of trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum.

Trustee induction and training

All new trustees are given a formal induction from the Manager that includes an overview of the charity's activities and funding as well as copies of all the relevant written policies, and provided with access to external training to further develop understanding of trustee roles and responsibilities, External training is delivered by Salford CVS.

Reference and administrative information

Charity Name: North Manchester Community Partnership

Charity Number: 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees**

Collette Carroll Chair

Eduard Lyko

Donna Caulfield (resigned April 2024)

Bohlum Ng (appointed April 2024)

Rev. Ting Suie Roy Chow

Manager

John Curtin

Principal Office

Welcome Centre

Brentfield Avenue

Manchester

M8 0TW

Independent Examiners

Hilton Jones t/a Community

Accountancy Service

Hollinwood

Business

Centre

Albert Street

Oldham

OL8 3QL

Bankers

Lloyds Bank

Blackheath

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees responsibilities in relation to the financial statements**

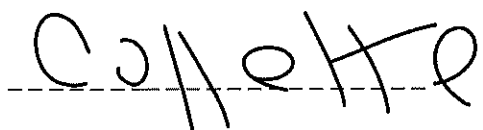
The Charity Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Charity Trustees to prepare Financial Statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the Financial Statements, the Trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the Charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 10th October 2025 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Collette', written over a horizontal dashed line.

Collette Carroll
Chair

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
NORTH MANCHESTER COMMUNITY PARTNERSHIP
REGISTERED CHARITY NO. 1173945**

I report on the accounts of the charity, for the Year Ended 31st March 2025, which are set out on pages 6 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention :

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

James Hilton Jones FCCA

Date: 10th October 2025

Hilton Jones t/a Community
Accountancy Service
Hollinwood Business Centre, Albert
Street, Oldham OL8 3QL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED**31 MARCH 2025**

(including income and expenditure account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2024 £
Income from:					
Donations and legacies	(3)	-	-	-	660
Charitable Activities	(4)	56,673	297,899	354,572	183,920
Other Income		-	-	-	155
Total		56,673	297,899	354,572	184,735
Expenditure on:					
Raising Funds	(5)	1,428	1,273	2,701	3,950
Charitable Activities	(5)	47,290	260,284	307,574	181,058
Total		48,718	261,557	310,275	185,008
Net movement in funds		7,955	36,342	44,297	(273)
Transfers between funds		(1,447)	1,447	-	-
Reconciliation of funds					
Total funds brought forward	(13)	12,954	67,123	80,077	80,350
Total funds carried forward	(13)	19,462	104,912	124,374	80,077

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 19 form part of these accounts.

BALANCE SHEET AS AT 31ST MARCH 2025

	Notes	2025 £	2024
Fixed assets:			
Tangible assets	(9)	658	3,513
Total fixed assets		<u>658</u>	<u>3,513</u>
Current assets:			
Debtors	(10)	7,304	17,743
Cash at Bank & in Hand		144,171	64,980
Total current assets		<u>151,475</u>	<u>82,723</u>
Liabilities:			
Creditors: Amounts falling due within one year	(11)	27,759	6,159
Net current assets or liabilities		<u>123,716</u>	<u>76,564</u>
Total assets less current liabilities		124,374	80,077
Total net assets or liabilities		<u><u>124,374</u></u>	<u><u>80,077</u></u>
The funds of the charity:			
Unrestricted income funds	(13)	19,462	12,954
Restricted income funds	(13)	104,912	67,123
Total charity funds		<u><u>124,374</u></u>	<u><u>80,077</u></u>

Approved on behalf of the Trustees Management Committee

Collette Carroll

Date: 10th October 2025

The notes on pages 8 to 19 form part of these accounts.

Statement of Cash Flows for the year ended 31 March 2025

	Year Ended 31 March 2025	Year Ended 31 March 2024
	£	
Net movement in funds	44,297	(273)
Add back depreciation	2,855	4,024
Increase/(decrease) in creditors	21,600	1,997
Decrease/(increase) in debtors	10,439	16,040
Net cash used in operating activities	<u>79,191</u>	<u>21,788</u>
Cash flows from investment activities:		
Purchase of fixed assets	-	(1,976)
Net cash provided by investing activities	<u>-</u>	<u>(1,976)</u>
Increase/(decrease) in cash and cash equivalents during the year	79,191	19,812
Cash and cash equivalents brought forward	64,980	45,168
Cash and cash equivalents carried forward	<u>144,171</u>	<u>64,980</u>

Notes to the accounts for the year ended 31 March 2025

1. Accounting policies**(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 41 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Donations in kind constitute food donations with the values estimated by the management committee.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

Notes to the accounts for the year ended 31 March 2025

(g) Costs of raising funds

The costs of associated with raising funds are advertising and marketing costs.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	33.33% on cost
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(i) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(j) Pensions

The charity operates an auto-enrolment pension scheme. It has no liability beyond administering the deductions and paying these to the pension provider.

(k) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(l) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £378 (2024: £nil). This comprised one trustee paid for travel expenses.

Notes to the accounts for the year ended 31 March 2025

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2025 £	Restricted Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2025 £
Crowdfunding	-	-	-
	-	-	-

Previous reporting period

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Crowdfunding	660	-	660
	660	-	660

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2025 £	Restricted Year Ended 31 March 2025 £	Total Funds Year Ended 31 March 2025 £
Restricted and Unrestricted Grants:			
We Love Manchester - Africa Day	-	3,800	3,800
Good Things Foundation - GTF	-	15,537	15,537
Good Things Foundation - HMRC	-	6,838	6,838
Manchester City Council - Digital Inclusion	-	600	600
HMRC - SAP Ariba	-	5,500	5,500
Manchester City Council - Specials	-	8,311	8,311
Manchester City Council - Workclub	-	12,753	12,753
Manchester City Council - Africa Day	-	1,350	1,350
Jigsaw Homes	-	500	500
Macc - North Manchester Inclusion Partnership	-	4,000	4,000
Our Manchester - North Manchester Inclusion Partnership	-	20,000	20,000
National Lottery Fund Reaching Communities	-	72,942	72,942
Mcr Active - Small Grants	-	300	300
Greater Manchester MH NHS FT - Small Grants	-	279	279
Greater Manchester MH NHS FT - Africa Day	-	1,000	1,000
Equans Regeneration - Africa Day	-	1,500	1,500
Our Manchester - Africa Day	-	1,500	1,500
Our Manchester - Cost of Living	-	17,000	17,000
Wai Yin	-	600	600
Workers Educational Association	-	55,715	55,715
We Are Group - We Are Digital	56,673	-	56,673
We Are Group - Visa and EU	-	67,874	67,874
	56,673	297,899	354,572

Notes to the accounts for the year ended 31 March 2025

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2024 £	Year Ended 31 March 2024 £	Year Ended 31 March 2024 £
Restricted Grants:			
We Love Manchester - North Festival	-	4,000	4,000
4CT	-	100	100
Wai Yin - Small Grants	-	384	384
The Albert Hunt Trust	-	3,000	3,000
Manchester Children's Relief in Need	-	3,680	3,680
Good Things Foundation - GTF	-	14,500	14,500
Good Things Foundation - HMRC	-	14,280	14,280
Good Things Foundation - Digital Inclusion	-	3,600	3,600
Manchester City Council - Workclub	-	7,233	7,233
Manchester City Council - Newspaper	-	3,000	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	1,500
Manchester City Council - Family Hub	-	10,000	10,000
Manchester City Council - Men's Health	-	900	900
Manchester City Council - Baby Formula	-	600	600
Manchester City Council - North Festival	-	4,471	4,471
Manchester City Council - Food Provision	-	200	200
Manchester City Council - Small Grants	-	1,164	1,164
Manchester City Council - IWD	-	500	500
National Lottery Fund Reaching Communities	-	36,551	36,551
MU NHS Foundation Trust - Africa Day	-	2,000	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	3,999
MU NHS Foundation Trust - Digital Inclusion	-	7,840	7,840
MU NHS Foundation Trust - Small Grants	-	11,000	11,000
Greater Manchester MH NHS FT	-	1,218	1,218
Our Manchester - Africa Day	-	2,000	2,000
Our Manchester - Cost of Living	-	15,000	15,000
We Stand Together	-	2,500	2,500
We Are Group - Visa and EU	-	28,700	28,700
	-	<u>183,920</u>	<u>183,920</u>

Notes to the accounts for the year ended 31 March 2025

5. Expenditure

	Charitable Activities	Year Ended 31 March 2025	Year Ended 31 March 2024
	£	£	£
Expenditure on raising funds:			
Advertising & Marketing	2,701	2,701	3,950
	<u>2,701</u>	<u>2,701</u>	<u>3,950</u>
Expenditure on charitable activities:			
Events & Activities	21,186	21,186	10,162
Project Costs	72,927	72,927	16,952
Salaries	142,675	142,675	104,873
Freelance Tutors	3,220	3,220	9,570
Computer Costs	4,288	4,288	1,707
Training/Staff Costs	1,694	1,694	317
Small Grants Distributed	-	-	1,750
Family Hub Expenses	-	-	187
EU/Visa Costs	13,068	13,068	-
MCC Workclub Costs	2,101	2,101	1,797
Travel Costs	363	363	276
Volunteer Expenses	400	400	101
Depreciation	2,855	2,855	4,024
Governance	1,367	1,367	960
Support Costs	41,430	41,430	28,382
	<u>307,574</u>	<u>307,574</u>	<u>181,058</u>
	<u>310,275</u>	<u>310,275</u>	<u>185,008</u>
		2025	2024
Restricted Funds		261,557	176,607
Unrestricted Funds		<u>48,718</u>	<u>8,401</u>
		<u>310,275</u>	<u>185,008</u>

Notes to the accounts for the year ended 31 March 2025

6. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	2025 Total	2024 Total
Accountancy Fees	-	989	989	960
Trustee Expenses	-	378	378	-
Professional Services	2,016	-	2,016	661
Supplies	-	-	-	80
Minor Equipment	905	-	905	-
Rent and Room Hire	31,388	-	31,388	23,130
Insurance	299	-	299	233
Printing, Postage & Stationery	4,544	-	4,544	3,286
Telephone	2,278	-	2,278	992
	<u>41,430</u>	<u>1,367</u>	<u>42,797</u>	<u>29,342</u>

7. Analysis of staff costs

	2025 Total	2024 Total
	£	£
Wages and Salaries	135,544	104,873
Social Security Costs	6,009	2,358
Pension Costs	1,122	697
	<u>142,675</u>	<u>107,928</u>

The average number of employees during the year was 6 (2024: 6) with a full time equivalent of 4.4 (2024: 4).

The charity considers its key management personnel to be John Curtin. The total employment benefits, including employer pension contributions of the key management personnel were £52,083 (2024: £46,823). No employee has benefits in excess of £60,000 (previous year: none).

An additional £2,900 was paid in self-employment fees during the year (2024: £nil).

8. Independent Examiner Fees

	Year Ended 31 March 2025	Year Ended 31 March 2024
	£	
Independent examination fees	989	960
	<u>989</u>	<u>960</u>

Notes to the accounts for the year ended 31 March 2025

9. Tangible Fixed Assets

	Computers & Equipment	Total
	£	£
Cost		
At 1st April 2024	12,073	12,073
Additions	-	-
At 31st March 2025	<u>12,073</u>	<u>12,073</u>
Depreciation		
At 1st April 2024	8,560	8,560
Charge for Year	2,855	2,855
At 31st March 2025	<u>11,415</u>	<u>11,415</u>
NET BOOK VALUE		
At 31st March 2025	<u>658</u>	<u>658</u>
At 31st March 2024	<u>3,513</u>	<u>3,513</u>

10. Analysis of debtors

	2025	2024
	£	£
Other debtors & prepayments	7,304	17,743
	<u>7,304</u>	<u>17,743</u>

Debtors and prepayments related to restricted funds £6,487 (2024: £17,266) and unrestricted funds £817 (2024: £477).

11. Creditors: amounts falling due within one year

	2025	2024
	£	£
Other creditors and accruals	2,469	960
Deferred Income	22,385	2,833
Taxation and social security	2,905	2,366
	<u>27,759</u>	<u>6,159</u>

Notes to the accounts for the year ended 31 March 2025

12. Deferred income

Deferred income comprises grants received for periods after the year end.

Balance as at 1 April 2024	2,833
Amount released to income earned from charitable activities	(2,833)
Amount deferred in year	<u>22,385</u>
Balance at 31 March 2025	<u>22,385</u>

13. Analysis of charitable funds**Analysis of movements in unrestricted funds**

	Balance at 01 April 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2025
	£	£	£	£	£
General Fund	12,954	56,673	(48,718)	(1,447)	19,462
	<u>12,954</u>	<u>56,673</u>	<u>(48,718)</u>	<u>(1,447)</u>	<u>19,462</u>

Analysis of movements in restricted funds

	Balance at 01 April 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2025
	£	£	£	£	£
Good Things Foundation - HMRC	(3,733)	6,838	(7,202)	-	(4,097)
Good Things Foundation - Digital Inclusion	(356)	-	-	356	-
Manchester City Council - Newspaper	3,000	-	(601)	-	2,399
MU NHS Foundation Trust - Newspaper	1,500	-	(1,500)	-	-
Manchester City Council - Family Hub	10,473	-	(7,468)	-	3,005
Manchester City Council - Men's Health	900	-	(900)	-	-
Manchester City Council - North Festival	(1,091)	-	-	1,091	-
Manchester City Council - Food Provision	200	-	(200)	-	-
Manchester City Council - Small Grants	784	-	(384)	-	400
Manchester City Council - IWD	500	-	(500)	-	-
Manchester City Council - Africa Day	-	1,350	(1,350)	-	-
Jigsaw Homes	-	500	(500)	-	-
Macc - North Manchester Inclusion Partnership	-	4,000	(3,372)	-	628
Our Manchester - North Manchester Inclusion Partnership	-	20,000	(20,000)	-	-
Our Manchester - BSCT	-	-	(750)	-	(750)
National Lottery Fund Reaching Communities	21,035	72,942	(66,838)	-	27,139
Laing O'Rourke	252	-	(196)	-	56
Equans	1,258	-	(1,258)	-	-
MU NHS Foundation Trust - Africa Day	2,000	-	(2,000)	-	-
MU NHS Foundation Trust - Digital Inclusion	2,824	-	(356)	-	2,468
MU NHS Foundation Trust - Small Grants	6,989	-	(6,989)	-	-
Mcr Active - Small Grants	-	300	(84)	-	216
Greater Manchester MH NHS FT - Small Grants	-	279	-	-	279
Greater Manchester MH NHS FT - Africa Day	185	1,000	(1,185)	-	-
Equans Regeneration - Africa Day	-	1,500	(1,500)	-	-
Our Manchester - Africa Day	2,000	1,500	(3,500)	-	-
Our Manchester - Cost of Living	829	17,000	(8,473)	-	9,356
We Stand Together	663	-	-	-	663
NHS Manchester CCG	7,800	-	(7,800)	-	-
Wai Yin	-	600	-	-	600
Workers Educational Association	-	55,715	(51,353)	-	4,362
We Are Group - Visa and EU	1,561	67,874	(36,519)	-	32,916
Good Things Foundation - GTF	3,136	15,537	(12,655)	-	6,018
We Love Manchester - Africa Day	-	3,800	(2,816)	-	984
Manchester City Council - Digital Inclusion	-	600	(600)	-	-
HMRC - SAP Ariba	-	5,500	(2,900)	-	2,600
Manchester City Council - Specials	-	8,311	(1,407)	-	6,904
Small Grants	400	-	(400)	-	-
NHS Small Grants Fund	7,989	-	(652)	-	7,337
Manchester City Council - Workclub	(3,975)	12,753	(7,349)	-	1,429
	<u>67,123</u>	<u>297,899</u>	<u>(261,557)</u>	<u>1,447</u>	<u>104,912</u>
Total	<u>80,077</u>	<u>354,572</u>	<u>(310,275)</u>	<u>-</u>	<u>124,374</u>

Notes to the accounts for the year ended 31 March 2025

13. Analysis of charitable funds

Analysis of movements in unrestricted funds

Previous reporting period

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
General Fund	22,947	815	(8,401)	(2,407)	12,954
	<u>22,947</u>	<u>815</u>	<u>(8,401)</u>	<u>(2,407)</u>	<u>12,954</u>

Analysis of movements in restricted funds

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
Good Things Foundation - CRF Fund	(100)	-	-	100	-
We Love Manchester - Africa Day	14	-	(14)	-	-
We Love Manchester - North Festival	-	4,000	(4,000)	-	-
4CT	-	100	(100)	-	-
Wai Yin - Small Grants	-	384	(384)	-	-
The Albert Hunt Trust	-	3,000	(3,000)	-	-
Manchester Children's Relief in Need	-	3,680	(3,680)	-	-
Good Things Foundation - HMRC	555	14,280	(18,568)	-	(3,733)
Good Things Foundation - Digital Inclusion	-	3,600	(3,956)	-	(356)
Manchester City Council - Newspaper	-	3,000	-	-	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	-	-	1,500
Manchester City Council - Family Hub	-	10,000	(187)	660	10,473
Manchester City Council - Men's Health	-	900	-	-	900
Manchester City Council - Baby Formula	-	600	(600)	-	-
Manchester City Council - North Festival	-	4,471	(5,562)	-	(1,091)
Manchester City Council - Food Provision	-	200	-	-	200
Manchester City Council - Small Grants	-	1,164	(380)	-	784
Manchester City Council - IWD	-	500	-	-	500
National Lottery Fund Reaching Communities	-	36,551	(15,516)	-	21,035
Laing O'Rourke	449	-	(197)	-	252
Manchester City Council - BNO	10,000	-	(10,000)	-	-
Equans	3,510	-	(2,252)	-	1,258
MU NHS Foundation Trust - Africa Day	14,000	2,000	(14,000)	-	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	(3,999)	-	-
MU NHS Foundation Trust - Digital Inclusion	-	7,840	(5,016)	-	2,824
MU NHS Foundation Trust - Small Grants	-	11,000	(4,011)	-	6,989
Greater Manchester MH NHS FT	-	1,218	(1,033)	-	185
Our Manchester - Africa Day	-	2,000	-	-	2,000
Our Manchester - Cost of Living	-	15,000	(14,171)	-	829
We Stand Together	-	2,500	(1,957)	120	663
NHS Manchester CCG	7,800	-	-	-	7,800
Manchester City Council - Festival	405	-	(405)	-	-
We Are Digital	6	-	(6)	-	-
We Are Group - Visa and EU	3,884	28,700	(31,023)	-	1,561
The National Lottery Community Fund	1,488	-	(1,488)	-	-
Emergency Food Support	(1,492)	-	-	1,492	-
ESF	4,858	-	(4,858)	-	-
Good Things Foundation - GTF	779	14,500	(12,178)	35	3,136
Small Grants	400	-	-	-	400
NHS Small Grants Fund	12,000	-	(4,011)	-	7,989
Manchester City Council - Workclub	(1,153)	7,233	(10,055)	-	(3,975)
	<u>57,403</u>	<u>183,920</u>	<u>(176,607)</u>	<u>2,407</u>	<u>67,123</u>
Total	<u>80,350</u>	<u>184,735</u>	<u>(185,008)</u>	<u>-</u>	<u>80,077</u>

Notes to the accounts for the year ended 31 March 2025

13. Analysis of charitable funds

Analysis of movements in restricted funds

Name of restricted fund:	Description, nature and purpose of the fund
Good Things Foundation - HMRC	for support for residents to apply or contact HMRC regarding any HMRC related things, e.g. child benefit, tax credits
Good Things Foundation - Digital Inclusion	to cover tutor costs for various digital skills classes
Manchester City Council - Newspaper	towards Cheetham & Crumpsall newsletter
MU NHS Foundation Trust - Newspaper	towards Cheetham & Crumpsall newsletter
Manchester City Council - Family Hub	18 months garden project at Woodville Surestart Centre/development
Manchester City Council - Men's Health	towards M8 social men's day - cover food and activities
Manchester City Council - North Festival	NIF contribution to the 4 events held across North
Manchester City Council - Food Provision	contribution to warm hub food
Manchester City Council - Small Grants	to support small groups with classes, funding bids
Manchester City Council - IWD	International Women's Day contribution to event
Manchester City Council - Africa Day	NIF to support Africa Day celebrations
Jigsaw Homes	contribution to Africa Day activities
Macc - North Manchester Inclusion Partnership	for cost of living meetings
Our Manchester - North Manchester Inclusion Partnership	grant funding for 10 groups, managed by NMCP
Our Manchester - BSCT	for building stronger communities together in Moston
National Lottery Fund Reaching Communities	Cohesions, digital, employment advice - Moston M40
Laing O'Rourke	towards refurbished IT equipment for the Welcome Centre
Equans	digital inclusion funding for devices and to support sessions delivering skills
MU NHS Foundation Trust - Africa Day	for hosting 3 students who supported NMCP with social media presence
MU NHS Foundation Trust - Digital Inclusion	training and devices/phones for residents digital classes
MU NHS Foundation Trust - Small Grants	to support small groups with classes, funding bids
Mcr Active - Small Grants	for Africa Day refreshments
Greater Manchester MH NHS FT - Small Grants	mixture of digital inclusion/employment/IAG across M9 wards
Greater Manchester MH NHS FT - Africa Day	classes and events held at No.93 Wellbeing Centre in Harpurhey
Equans Regeneration - Africa Day	for filming and evaluation of Africa Day
Our Manchester - Africa Day	for Africa Day funds
Our Manchester - Cost of Living	to deliver warm hub, welfare and benefits, digital, devices, food
We Stand Together	1st prize award to help with community cohesion session and core costs
NHS Manchester CCG	for winter warmer events
Wai Yin	for online courses
Workers Educational Association	grants for 2 strands WC and Simpson, employment, digital, English classes and wellbeing activities
We Are Group - Visa and EU	for digital work supporting refugees and EU migrants with online digital application forms
Good Things Foundation - GTF	for digital inclusion sessions
We Love Manchester - Africa Day	for activities and workshops for Africa Day
Manchester City Council - Digital Inclusion	to support outreach classes
HMRC - SAP Ariba	for HMRC research, weekend and evening surveys to help improve system 2 years contract
Manchester City Council - Specials	for cost of living events - sewing classes, Hearther Dale Drive Community Garden
Small Grants	for small events or projects
NHS Small Grants Fund	to support small groups to apply for funding
Manchester City Council - Workclub	to support the weekly delivery of employment sessions

Notes to the accounts for the year ended 31 March 2025

13. Analysis of charitable funds

Analysis of movements in unrestricted funds

General Fund

Description, nature and purpose of the fund

The free reserves.

14. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total 2025 £
Tangible fixed assets	-	658	658
Cash at bank and in hand	22,539	121,632	144,171
Other net current assets/(liabilities)	(3,077)	(17,378)	(20,455)
Total	19,462	104,912	124,374

Previous reporting period

	Unrestricted funds £	Restricted funds £	Total 2024 £
Tangible fixed assets	490	3,023	3,513
Cash at bank and in hand	64,980	-	64,980
Other net current assets/(liabilities)	(2,849)	14,433	11,584
Total	12,954	67,123	80,077

15. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

16. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

England & Wales - Charity number 1173945

Accounts

ANNUAL REPORT 23-24



North Manchester
Community Partnership

NORTH MANCHESTER COMMUNITY PARTNERSHIPS ANNUAL REPORT FOR 23/24



Started another milestone year in our history, still reeling by the news from the National Lottery that we have got through to the second round of Reaching Communities Fund, along with being affiliated with We Stand Together and invited to their annual awards ceremony.

Continued our collaborations with Wai Yin - delivering some work with our BNO Hong Kong community funded by North West Regional Strategic Migration Partnership (RSMP)

Work started at the Woodville Family Hub- transforming an unused area and creating a Sensory Garden for all to use, along with further delivery of digital skills and NHS app promotion.

Our team continued working to “Fix the Digital Divide” and played their part in Manchester being crowned The UK’s most Digitally Inclusive City.

Successful with NHS CDC Funding, and we welcomed Marysia joining our team to help with coordinating and delivery of this vital piece of work for the North of Manchester

CHAIR REPORT

MESSAGE FROM THE CHAIR



Dear Supporters,

2023 – 2024 has been a year of growth and impact at NMCP. With the continued dedication of our staff, volunteers, donors, and partners, we have made significant strides toward achieving our mission of improving the life chances for the people of North Manchester, promoting mutual support, delivering direct support services to promote self-confident people and communities.

We are pleased to share the successes, challenges, and financial health of our organisation as we work toward creating positive change in the world.

We are grateful for your unwavering support, and we look forward to what we can achieve together in the year ahead

Collette

KEY ACHIEVEMENTS

2023 - 2024 has been a year of resilience and innovation for North Manchester Community Partnership. Despite the challenges presented by the Cost-of Living crisis, we have stayed focused on our mission and continued to expand our reach.

We successfully generated just over £184,000 of income throughout the reporting year, this again, came from a diverse range of funders to cover a whole host of activities and services.

Reaching Communities Grant

The new financial year started the week after receiving the news we got through to the second stage, John spent the next 4 months finalising the proposal and working closely with the National lottery. In late September we got the call saying our ACED-IT proposal for Moston had been successful. Agreed 4 Year Proposal to begin January 2024

Good Things Foundation

Ambassador work continued with an extension in February to carry on till June 2024. HMRC grant we exceeded our targets and invited to submit a 3-year grant proposal. Learn my Way – we continued to deliver digital skills sessions across North Manchester

Digital Health Hubs

The collaboration between NHS, MCC and NMCP led to recognition in the House of Lords, with the NHS producing a case study and report on the effectiveness of working together to support the most excluded in our communities

Simpson Memorial Hall – Hosted Diverse-City

1 of 4 events in June /July- huge collaboration of VCSE and Statutory groups made this a success. Reaching Communities work started in January to deliver ACED-IT, providing Advice & guidance, Cohesion events, Education & Employment and Digital skills and support



KEY ACHIEVEMENTS

BNO support at Welcome Centre

Partnered with Wai Yin to deliver a range of ESOL, employment, Life in UK, Cooking and social activities to help them integrate into Manchester life

Our Manchester - Cost of living

We facilitated a range of Warm Hub activities across the North of the City- providing food and safe space for residents to come and get advice if needed or just some where to socialise and take part in weekly activities

NHS CDC- Community Diagnostics Centre's

Funded to promote and raise awareness of the new centre opening in Harpurhey, we delivered a series of events, activities, talks and presentations across all the north wards of the city- aim was to engage with all of culturally diverse communities.



CommUNITY Together

**WEDNESDAY 20TH SEPTEMBER
10AM - 2PM**

FREE EVENT FOR ALL

FREE FOOD & REFRESHMENTS

**THE WELCOME CENTRE
18-32 BRENTFIELD AVE, CHEETHAM HILL, M8 0TW**

**ORGANISATIONS SUCH AS MANCHESTER CITY COUNCIL,
WINNING HEARTS & MINDS, WAIYIN ANSWER CANCER,
NEIGHBOURHOOD POLICE & MANY MORE WILL BE HERE
FOR PRESENTATIONS & TALKS**

**TAKE PART IN CALLIGRAPHY, JEWELLERY
MAKING, HAND/ FOOT MASSAGE, TABLE
TENNIS, SINGING GROUP & MUCH MORE..**

**ENTER A RAFFLE FOR PRIZES (£1 PER TICKET)
TABLET, HAMPER AND GIFT VOUCHERS TO BE WON!!**

#WeStandTogether

North Manchester Community Partnership

Wai Yin Society

We Stand Together – CommUNITY Together event at the Welcome Centre

Lots of local residents attended and we partnered with Wai Yin to launch both our Community Cohesion initiative along with We Stand Together

KEY ACHIEVEMENTS



DIVERSE CITY EVENT SIMPSON MEMORIAL HALL



As more and more services move towards digital, we risk leaving those that are less digitally connected behind. In North Manchester, we recognized this and NMCP collaborated to work together to support those who may struggle to connect digitally.

The partnership is made up of the Cheetham Hill Primary Care Network, North Manchester Community Partnership, Manchester City Council, MCC Housing, the MLCO and NHS GM Manchester Locality Digital Facilitation Team all working out of community venues to connect with our local people.

The sessions have a great success in terms of services working collaboratively and engaging local people and improving digital literacy and resources in one of our most diverse communities

STOP HATE

Hate Crime Awareness
Wednesday 8th February
10am to 1pm

- Learn about keeping yourself, your family and your community safe from our speakers
- light refreshments provided

Simpson Memorial Hall
361 Moston Lane
Moston
M40 9NB

MANCHESTER CITY COUNCIL
Manchester Community Safety
Macc
#WeStandTogether
North Manchester Community Partnership

TESTIMONIALS

"Thanks to North Manchester Community Partnership, my family received the support we needed to get back on our feet"

"I came for benefits, Jilani sorted it all out for me, The manager Natalie were very professional and friendly. Thank you"

"I came in today with my husband seeking help for attendance allowance, we ended up discussing pension credit and council tax support among other things, Natalie gave us so much advice, didn't rush us, was so patient in talking to us taking the time to explain everything our entitlement if we are successful, and just generally taking time to talk to us about life"

"I am very happy Mr John help with fee waiver 4 children and it was successful today he as supported with citizenship and for free, thanks more Mr John "

"I wanted to know how this Patches App works and Minaj helped me and talked me through the process, I don't like change and was struggling to understand new programs"

IMPACT

Our team has supported 4529 different people over the last 12 months, many of them attending multiple times for different support.

We have evidenced our ability to help people make real change in their lives through collecting feedback forms and questionnaires, our participants confirmed:

- 1941 residents were supported with Universal credit claims/ Journal management
- 902 residents accessed Digital Device training/ online training/ Digital Upskilling/ Gifted a Device or Sim Card
- 983 residents were supported with council tax, housing, HMRC, Utility bills or other household issues
- 825 residents received support around employment including CV's, Job search and application forms.
- 1437 residents received support relating to online Visa's, British Citizenship, Travel documents and EU settlement applications

All participants continue to welcome the social aspect of attending our sessions, with many meeting and making new friends.

Through evaluation we have improve attitudes, skills and confidence for life and work, with over 85% of participants reporting:

- Increased ability to gain and keep employment;
- More skills (digital/others) to use in their lives;
- Improved mood;
- More confident in enjoying their life;
- Improved mental health

The evaluation also evidenced that we have also improve relationships between communities with over 85% of participants reporting:

- Improved understanding of people from different backgrounds
- Improved respect for people from different backgrounds;
- and less than 3% saying that people from different ethnic backgrounds are less friendly or intelligent.

FACTS & FIGURES

WE ALSO SUCCESSFUL SUPPORTED 352 OF THESE RESIDENTS TO FURTHER THEMSELVES THROUGH A SERIES OF PRE- EMPLOYMENT COURSES AND WELLBEING ACTIVITIES IN THE FOLLOWING:



114 RESIDENTS HAVE COMPLETED LEVEL 2 CITY & GUILDS FOOD HYGIENE (ONLINE)



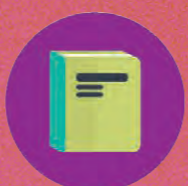
11 RESIDENTS HAVE COMPLETED LEVEL 3 CITY & GUILDS SAFEGUARDING ADULTS & CHILDREN (ONLINE)



7 RESIDENTS HAVE COMPLETED LEVEL 2 HEALTH & SAFETY COURSE



6 RESIDENTS HAVE COMPLETED COSHH (ONLINE)



61 RESIDENTS ATTENDING ESOL CLASSES (FACE2FACE)



5 RESIDENTS ATTENDING LEVEL 2 CUSTOMER SERVICES COURSE



12 PEOPLE COMPLETED GDPR TRAINING (ONLINE)



24 RESIDENTS REFERRED INTO MAES OR MANCHESTER /SALFORD OR BURY COLLEGES



112 RESIDENTS ATTENDED WELLBEING, EXERCISE ACTIVITIES

ALONG WITH A FURTHER 141 RESIDENTS SUPPORT INTO



10 RESIDENTS SUPPORTED INTO VOLUNTEERING AND HELPED WITH FILLING VOLUNTEER FORMS



51 RESIDENTS HAVE BEEN SUPPORTED INTO P/T WORK (VARIOUS ROLES)

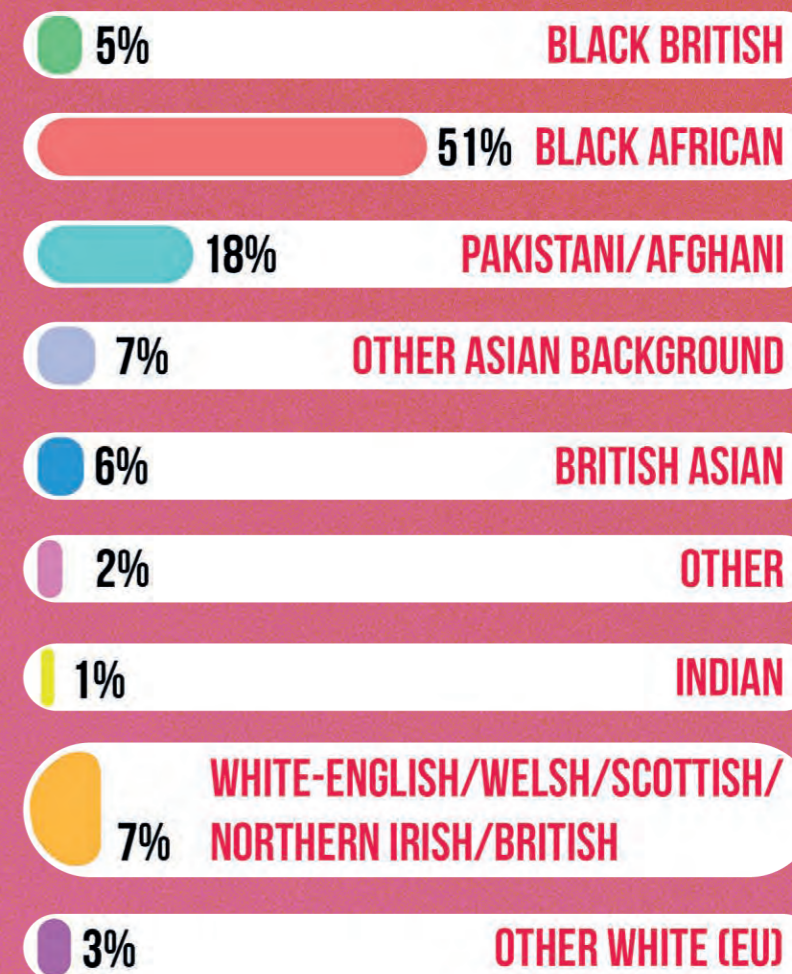


43 RESIDENTS SUPPORTED INTO FULL TIME/ZERO HOURS



37 RESIDENTS HAVE BEEN SUPPORTED STARTING SELF-EMPLOYMENT (INCLUDING UTR NUMBER AND GUIDANCE ON SELF-ASSESSMENT)

ETHNICITY



Notes to the accounts for the year ended 31 March 2024

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Donations			
Crowdfunding	660	-	660
	<u>660</u>	<u>-</u>	<u>660</u>

Previous reporting period

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Donations	500	-	500
	<u>500</u>	<u>-</u>	<u>500</u>

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Restricted Grants:			
We Love Manchester - North Festival	-	4,000	4,000
4CT	-	100	100
Wai Yin - Small Grants	-	384	384
The Albert Hunt Trust	-	3,000	3,000
Manchester Children's Relief in Need	-	3,680	3,680
Good Things Foundation - GTF	-	14,500	14,500
Good Things Foundation - HMRC	-	14,280	14,280
Good Things Foundation - Digital Inclusion	-	3,600	3,600
Manchester City Council - Workclub	-	7,233	7,233
Manchester City Council - Newspaper	-	3,000	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	1,500
Manchester City Council - Family Hub	-	10,000	10,000
Manchester City Council - Men's Health	-	900	900
Manchester City Council - Baby Formula	-	600	600
Manchester City Council - North Festival	-	4,471	4,471
Manchester City Council - Food Provision	-	200	200
Manchester City Council - Small Grants	-	1,164	1,164
Manchester City Council - IWD	-	500	500
National Lottery Fund Reaching Communities	-	36,551	36,551
MU NHS Foundation Trust - Africa Day	-	2,000	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	3,999
MU NHS Foundation Trust - Digital Inclusion	-	7,840	7,840
MU NHS Foundation Trust - Small Grants	-	11,000	11,000
Greater Manchester MH NHS FT	-	1,218	1,218
Our Manchester - Africa Day	-	2,000	2,000
Our Manchester - Cost of Living	-	15,000	15,000
We Stand Together	-	2,500	2,500
We Are Group - Visa and EU	-	28,700	28,700
	<u>-</u>	<u>183,920</u>	<u>183,920</u>

Notes to the accounts for the year ended 31 March 2024

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2023 £	Year Ended 31 March 2023 £	Year Ended 31 March 2023 £
Restricted Grants:			
We Love Manchester - Africa Day	-	4,805	4,805
Wai Yin - Africa Day	-	350	350
Good Things Foundation - CRF Fund	-	11,500	11,500
Good Things Foundation - GTF	-	2,487	2,487
Good Things Foundation - HMRC	-	12,000	12,000
Laing O'Rourke	-	760	760
Manchester City Council - Workclub	-	10,952	10,952
Manchester City Council - BNO	-	10,000	10,000
Equans	-	7,200	7,200
MU NHS Foundation Trust	-	14,000	14,000
NHS Manchester CCG	-	22,000	22,000
Manchester City Council - Festival	-	500	500
Small Grants	-	6,333	6,333
We Are Digital	-	1,210	1,210
We Are Digital - Visa and EU	-	26,925	26,925
DWP	-	8,351	8,351
The National Lottery Community Fund	-	9,990	9,990
		<u>149,363</u>	<u>149,363</u>

Notes to the accounts for the year ended 31 March 2024

5. Expenditure

Expenditure on raising funds:

Advertising & Marketing

Expenditure on charitable activities:

Events & Activities

Project Costs

Salaries

Freelance Tutors

Computer Costs

Training/Staff Costs

Small Grants Distributed

Family Hub Expenses

EU/Visa Costs

Garden Fund

MCC Workclub Costs

Travel Costs

Volunteer Expenses

Depreciation

Governance

Support Costs

Charitable Activities £	Year Ended 31 March 2024 £	Year Ended 31 March 2023 £
	3,950	3,159
	<u>3,950</u>	<u>3,159</u>
	10,162	155
	16,952	3,722
	104,873	64,843
	9,570	31,054
	1,707	887
	317	979
	1,750	14,344
	187	-
	-	84
	-	271
	1,797	-
	276	-
	101	2,094
	4,024	4,536
	960	960
	28,382	15,192
	<u>181,058</u>	<u>139,121</u>
	<u>185,008</u>	<u>142,280</u>
	2023	2022
Restricted Funds	176,607	121,927
Unrestricted Funds	8,401	20,353
	<u>185,008</u>	<u>142,280</u>

GOING FORWARD TOGETHER

Looking ahead, we are excited to deliver ACED-IT in Moston, collaborate with Manchester City Council's work on "Strengthening Communities" developing the Simpson Memorial Hall to become a vibrant hub for the community, and continue our advocacy work.

We remain committed to making lasting change in the communities we serve, and with your continued support, we will achieve even more in the year to come.

As the end of this report approached,

- We were successful with a 2-year grant from MCC work & Skills
- Getting ready for the upcoming EVISA - transition
- Notification from Good Things Foundation we had secured 3 years HMRC grant funding
- Awarded Funding from WEA/GMCA Community Grants Strand 1 to deliver support with Wai Yin as partners

The next year will continue to be full of many challenges – with the Cost-of-Living Crisis still affecting many of the families we support.



WHO IS NORTH MANCHESTER COMMUNITY PARTNERSHIP?

Main aims & objectives are to support the people of North Manchester to engage more fully socially, economically and to tackle some of the health and general inequalities that exist. Working with our communities to find solutions to local poverty - mainly through Digital, developing new skills to gain employment or access further training opportunities.

Working from the Welcome Centre and Simpson Memorial Hall along with outreach sessions, offering work club activities, benefits advice service, digital skills training, accredited online training, volunteering opportunities and confidence building with access to community led events and activities i.e. Arts & Crafts, befriending, gardening, self-help groups and ESOL. We champion Community Cohesion at every level.

Our work started in April 2011 in response to the funding cuts in Manchester that had massive impacts on the workless communities. In 2013 set up North Manchester Work Clubs as a Community Organisation. We transitioned to a charity back in 2017 and broadened our name to North Manchester Community Partnership. In 2018 we moved our office from Harpurhey Neighbourhood Project to the Welcome Centre in Cheetham Hill and in 2020 through covid we also set up a more permanent residence at the Simpson Memorial Hall in Moston.

We have held accreditation with Open Awards since 2018, we are a Level 2 Disability Confident Employer, Mental health at work committed, first gained accreditation as Living Wage Employer back in 2020, on top of this the Charity and John (manager) have achieved OISC Level 1 regulated approval (March 2023) and are also in the process of working towards Cyber Essentials accreditation. With further development planned in gaining Matrix approval.

WHERE TO FIND US AND HOW TO CONTACT US:



Our Registered office is:

The Welcome Centre,
18-32 Brentfield Avenue,
Manchester, M8 0TW

Contact:
0161 5134509/
07712633654

Email: hello@nmcp.org.uk

Resident at :
Simpson Memorial Hall,
361 Moston Lane,
Manchester, M40 9NB
Contact: 07307206013/
07859795356

Website: nmcp.org.uk
Twitter: @ncmp2017

Registered Charity
No:1173945

Open Awards Accreditation:
61539

Disability Confident
Committed: DCS015391
(Level 2)

Living Wage Provider
Accreditation
OISC Level 1: N202200026



MANY THANKS

Huge thanks to John and his team of staff and volunteers, who have achieved so much this year.

Our Board for their continued support, commitment, and endless patience

None of the above would have been possible without the support, advice, and critical thinking of the staff from the following groups and organizations, with a huge thanks to:

Wai Yin Society, Rainbow Haven, Simpson Memorial Hall, Salford CVS, Surestart Centre's North (all of you), Manchester City Council (Works & Skills and Let's Get Digital, NHS HDC's and MCC North Neighborhood teams, No 93, North Inclusion Group, Community Futures, Rainbow Surprise

Special thanks as always to Jonny Wineberg, for his continued guidance and support.

Massive thank you to Natalie at Reaching Communities for keeping John sane through the second stage proposal.

Funders:

National Lottery -Reaching Communities
Good Things Foundation
Manchester City Council
NHS-HDC's & MLCO
We Love MCR
We are Digital
NHS CDC Fund
RSMP
Our Manchester
Albert Hunt Trust
Manchester Children's Relief Fund

Accountant:

Anita King
Community Accountancy Services
The Grange
Manchester
M11 3TQ

We bank with:

Lloyds Bank
Lewisham High Street
London
SE13 6JG

NORTH MANCHESTER COMMUNITY PARTNERSHIP

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2024**

Registered Charity No. 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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7	BALANCE SHEET
8	STATEMENT OF CASH FLOWS
9 - 19	NOTES TO THE ACCOUNTS

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Report of the trustees for the year ended 31st March 2024

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Objectives and activities

The purpose of the charity is to seek to improve the capacity and skills of our socially and disadvantaged community.

The main activities are:

We provide I.A.G. and Digital skills support to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, benefits advice service, digital skills training, accredited online and classroom training, volunteering opportunities and access to community led activities.

A review of our achievements and performance: How our activities delivered public benefit

We have supported 4529 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:
 supported with Universal credit claims/ Journal management, accessing Digital Device training/ online training/ Digital Upskilling- around employment including CV's, Job search and application forms.
 Helped with council tax, housing, HMRC, Utility bills or other household issues. We also achieved regulatory approval with OISC to continue to deliver immigration support at Level 1

Financial review

The trustees conducted their annual financial review in February 2023 and have started to implement our next 3 -4 years plan covering 2023 – 2027.

This includes core funding applied for from Reaching Communities (National Lottery) we have been successful with securing 4 years funding which commenced January 2024, along with 3 years HMRC grant and MCC Workclub for 2 years

Other key funds from the last financial year include continued support from Manchester City Council, Good things Foundation and We are Digital along with grants from the NHS Digital and NHS CDC, We Love MCR, Our Manchester and Neighbourhood Investment fund

Investment powers and policy

Most of the Charity's funds are to be spent in the short term so the opportunities for longer term investment are limited. The Charity aims to maintain an adequate level of reserves to ensure it can continue to provide its services.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2024 was £12,954 of which £12,464 are free reserves, after allowing for funds tied up in tangible fixed assets.

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The Charity's main source of income is grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The Trustees have conducted a review of the major risks to which the Charity is exposed and systems have been established to mitigate those risks. Internal control risks are minimised by the implementation of authorisation procedures for all transactions and projects. Procedures are in place to ensure compliance with health and safety requirements of staff, volunteers and visitors to the Centre.

Plans for Future Periods

The Trustees identified the need for further core funding investment to help the charity with its growth, with the successful outcome of our Reaching Communities programme, this will give us the foundations to grow over the next 4 years and increase our services to support and assist people through a Cost-of-living crisis, which is leaving its toll on people with the demand on our services increasing on a monthly basis. Our continued partnership work and further collaborations, will be the building blocks for future funds and to increase our ability to support more residents.

Structure, governance and management

The Charity is a registered Charity and is constituted under a trust deed dated July 2017.

Appointment of trustees

As set out in our Governance document along with guidance from the Charity Commission. The number of trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum

Trustee induction and training

All new trustees are given a formal induction from the Manager that includes an overview of the charity's activities and funding as well as copies of all the relevant written policies, and provided with access to external training to further develop understanding of trustee roles and responsibilities, External training is delivered by Salford CVS.

Reference and administrative information

Charity Name: North Manchester Community Partnership

Charity Number: 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees**

Collette Carrol Chair

Eduard Lyko

Donna Caulfield (resigned April 2024)

Bohlum Ng (appointed April 2024)

Rev. Ting Suie Roy Chow

Manager

John Curtin

Principal Office

Welcome Centre

Brentfield Avenue

Manchester

M8 0TW

Independent Examiners

Community Accountancy Service Limited

The Grange

Pilgrim Drive

Beswick

Manchester

M11 3TQ

Bankers

Lloyds Bank

Blackheath

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees responsibilities in relation to the financial statements**

The Charity Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Charity Trustees to prepare Financial Statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the Financial Statements, the Trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the Charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 11th October 2024 and signed on their behalf by:

Collette Carroll
Chair

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
NORTH MANCHESTER COMMUNITY PARTNERSHIP
REGISTERED CHARITY NO. 1173945**

I report on the accounts of the charity, for the Year Ended 31st March 2024, which are set out on pages 6 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention :

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act,
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:*A.M. King*.....

AM King FCCA
Date: 11th October 2024

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MARCH 2024**

(including income and expenditure account)

		Unrestricted Funds	Restricted Funds	Total Funds Year Ended 31 March 2024	Total Funds Year Ended 31 March 2023
	Further Details	£	£	£	£
Income from:					
Donations and legacies	(3)	660	-	660	500
Charitable Activities	(4)	-	183,920	183,920	149,363
Other Income		155	-	155	-
Total		815	183,920	184,735	149,863
Expenditure on:					
Raising Funds	(5)	3,950		3,950	3,159
Charitable Activities	(5)	4,451	176,607	181,058	139,121
Total		8,401	176,607	185,008	142,280
Net movement in funds		(7,586)	7,313	(273)	7,583
Transfers between funds		(2,407)	2,407	-	-
Reconciliation of funds					
Total funds brought forward	(13)	22,947	57,403	80,350	72,767
Total funds carried forward	(13)	12,954	67,123	80,077	80,350

The comparative figures for year ended 31st March 2022 have been restated. The figures disclosed in the accounts for that year were different to the actual income and expenditure. Grants had also been incorrectly disclosed in the accounts as unrestricted funds when these should have been disclosed as restricted funds.

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 19 form part of these accounts.

BALANCE SHEET AS AT 31ST MARCH 2024

	Notes	2024 £	2023
Fixed assets:			
Tangible assets	(9)	3,513	5,561
Total fixed assets		<u>3,513</u>	<u>5,561</u>
Current assets:			
Debtors	(10)	17,743	33,783
Cash at Bank & in Hand		64,980	45,168
Total current assets		<u>82,723</u>	<u>78,951</u>
Liabilities:			
Creditors: Amounts falling due within one year	(11)	6,159	4,162
Net current assets or liabilities		<u>76,564</u>	<u>74,789</u>
Total assets less current liabilities		80,077	80,350
Total net assets or liabilities		<u><u>80,077</u></u>	<u><u>80,350</u></u>
The funds of the charity:			
Unrestricted income funds	(13)	12,954	22,947
Restricted income funds	(13)	67,123	57,403
Total charity funds		<u><u>80,077</u></u>	<u><u>80,350</u></u>

Approved on behalf of the Trustees Management Committee

Collette Carroll

Date: 11th October 2024

The notes on pages 8 to 19 form part of these accounts.

Statement of Cash Flows for the year ended 31 March 2024

	Year Ended 31 March 2024	Year Ended 31 March 2023
	£	
Net movement in funds	(273)	7,583
Add back depreciation	4,024	4,536
Increase/(decrease) in creditors	1,997	3,573
Decrease/(increase) in debtors	16,040	(9,529)
Net cash used in operating activities	<u>21,788</u>	<u>6,163</u>
Cash flows from investment activities:		
Purchase of fixed assets	(1,976)	(6,587)
Net cash provided by investing activities	<u>(1,976)</u>	<u>(6,587)</u>
Increase/(decrease) in cash and cash equivalents during the year	19,812	(424)
Cash and cash equivalents brought forward	45,168	45,592
Cash and cash equivalents carried forward	<u><u>64,980</u></u>	<u><u>45,168</u></u>

Notes to the accounts for the year ended 31 March 2024**1. Accounting policies****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 41 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Donations in kind constitute food donations with the values estimated by the management committee.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

Notes to the accounts for the year ended 31 March 2024**(g) Costs of raising funds**

The costs of associated with raising funds are advertising and marketing costs.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	33.33% on cost
-----------------------	----------------

(i) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(j) Pensions

The charity operates an auto-enrolment pension scheme. It has no liability beyond administering the deductions and paying these to the pension provider.

(k) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(l) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £ (2023: £188). This comprised one trustee paid for travel expenses.

Notes to the accounts for the year ended 31 March 2024

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Donations		-	-
Crowdfunding	660	-	660
	<u>660</u>	<u>-</u>	<u>660</u>

Previous reporting period

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Donations	500	-	500
	<u>500</u>	<u>-</u>	<u>500</u>

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Restricted Grants:			
We Love Manchester - North Festival	-	4,000	4,000
4CT	-	100	100
Wai Yin - Small Grants	-	384	384
The Albert Hunt Trust	-	3,000	3,000
Manchester Children's Relief in Need	-	3,680	3,680
Good Things Foundation - GTF	-	14,500	14,500
Good Things Foundation - HMRC	-	14,280	14,280
Good Things Foundation - Digital Inclusion	-	3,600	3,600
Manchester City Council - Workclub	-	7,233	7,233
Manchester City Council - Newspaper	-	3,000	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	1,500
Manchester City Council - Family Hub	-	10,000	10,000
Manchester City Council - Men's Health	-	900	900
Manchester City Council - Baby Formula	-	600	600
Manchester City Council - North Festival	-	4,471	4,471
Manchester City Council - Food Provision	-	200	200
Manchester City Council - Small Grants	-	1,164	1,164
Manchester City Council - IWD	-	500	500
National Lottery Fund Reaching Communities	-	36,551	36,551
MU NHS Foundation Trust - Africa Day	-	2,000	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	3,999
MU NHS Foundation Trust - Digital Inclusion	-	7,840	7,840
MU NHS Foundation Trust - Small Grants	-	11,000	11,000
Greater Manchester MH NHS FT	-	1,218	1,218
Our Manchester - Africa Day	-	2,000	2,000
Our Manchester - Cost of Living	-	15,000	15,000
We Stand Together	-	2,500	2,500
We Are Group - Visa and EU	-	28,700	28,700
	<u>-</u>	<u>183,920</u>	<u>183,920</u>

Notes to the accounts for the year ended 31 March 2024

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2023 £	Year Ended 31 March 2023 £	Year Ended 31 March 2023 £
Restricted Grants:			
We Love Manchester - Africa Day	-	4,805	4,805
Wai Yin - Africa Day	-	350	350
Good Things Foundation - CRF Fund	-	11,500	11,500
Good Things Foundation - GTF	-	2,487	2,487
Good Things Foundation - HMRC	-	12,000	12,000
Laing O'Rourke	-	760	760
Manchester City Council - Workclub	-	10,952	10,952
Manchester City Council - BNO	-	10,000	10,000
Equans	-	7,200	7,200
MU NHS Foundation Trust	-	14,000	14,000
NHS Manchester CCG	-	22,000	22,000
Manchester City Council - Festival	-	500	500
Small Grants	-	6,333	6,333
We Are Digital	-	1,210	1,210
We Are Digital - Visa and EU	-	26,925	26,925
DWP	-	8,351	8,351
The National Lottery Community Fund	-	9,990	9,990
	-	<u>149,363</u>	<u>149,363</u>

Notes to the accounts for the year ended 31 March 2024

5. Expenditure

	Charitable Activities £	Year Ended 31 March 2024 £	Year Ended 31 March 2023 £
Expenditure on raising funds:			
Advertising & Marketing	3,950	3,950	3,159
	<u>3,950</u>	<u>3,950</u>	<u>3,159</u>
Expenditure on charitable activities:			
Events & Activities	10,162	10,162	155
Project Costs	16,952	16,952	3,722
Salaries	104,873	104,873	64,843
Freelance Tutors	9,570	9,570	31,054
Computer Costs	1,707	1,707	887
Training/Staff Costs	317	317	979
Small Grants Distributed	1,750	1,750	14,344
Family Hub Expenses	187	187	-
EU/Visa Costs	-	-	84
Garden Fund	-	-	271
MCC Workclub Costs	1,797	1,797	-
Travel Costs	276	276	-
Volunteer Expenses	101	101	2,094
Depreciation	4,024	4,024	4,536
Governance	960	960	960
Support Costs	28,382	28,382	15,192
	<u>181,058</u>	<u>181,058</u>	<u>139,121</u>
	<u>185,008</u>	<u>185,008</u>	<u>142,280</u>
		2023	2022
Restricted Funds		176,607	121,927
Unrestricted Funds		8,401	20,353
		<u>185,008</u>	<u>142,280</u>

Notes to the accounts for the year ended 31 March 2024

6. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	2024 Total	2023 Total
Accountancy Fees	-	960	960	960
Trustee Expenses	-	-	-	188
Professional Services	661	-	661	402
Supplies	80	-	80	82
Interest Payable	-	-	-	3
Rent and Room Hire	23,130	-	23,130	12,837
Insurance	233	-	233	120
Printing, Postage & Stationery	3,286	-	3,286	643
Telephone	992	-	992	917
	<u>28,382</u>	<u>960</u>	<u>29,342</u>	<u>16,152</u>

7. Analysis of staff costs

	2024 Total	2023 Total
	£	£
Wages and Salaries	101,818	64,843
Social Security Costs	2,358	-
Pension Costs	697	379
	<u>104,873</u>	<u>64,843</u>

The average number of employees during the year was 6 (2023: 4) with a full time equivalent of 4 (2023: 2.7).

The charity considers its key management personnel to be John Curtin. The total employment benefits, including employer pension contributions of the key management personnel were £46,823 (2023: £34,949). No employee has benefits in excess of £60,000 (previous year: none).

John Curtin was also paid an additional £nil (2023: £2,485) for out of hours working.

8. Independent Examiner Fees

	Year Ended 31 March 2024	Year Ended 31 March 2023
	£	
Independent examination fees	960	960
	<u>960</u>	<u>960</u>

Notes to the accounts for the year ended 31 March 2024

9. Tangible Fixed Assets

	Computers & Equipment	Total
	£	£
Cost		
At 1st April 2023	10,097	10,097
Additions	1,976	1,976
At 31st March 2024	<u>12,073</u>	<u>12,073</u>
Depreciation		
At 1st April 2023	4,536	4,536
Charge for Year	4,024	4,024
At 31st March 2024	<u>8,560</u>	<u>8,560</u>
NET BOOK VALUE		
At 31st March 2024	<u>3,513</u>	<u>3,513</u>
At 31st March 2023	<u>5,561</u>	<u>5,561</u>

10. Analysis of debtors

	2024	2023
	£	£
Other debtors & prepayments	17,743	33,783
	<u>17,743</u>	<u>33,783</u>

Debtors and prepayments related to restricted funds £17,266 (2023: £33,335) and unrestricted funds £477 (2023: £448).

11. Creditors: amounts falling due within one year

	2024	2023
	£	£
Other creditors and accruals	960	960
Deferred Income	2,833	2,500
Taxation and social security	2,366	702
	<u>6,159</u>	<u>4,162</u>

Notes to the accounts for the year ended 31 March 2024

12. Deferred income

Deferred income comprises grants received for periods after the year end.

Balance as at 1 April 2023	2,500
Amount released to income earned from charitable activities	(2,500)
Amount deferred in year	<u>2,833</u>
Balance at 31 March 2024	<u>2,833</u>

13. Analysis of charitable funds**Analysis of movements in unrestricted funds**

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
General Fund	22,947	815	(8,401)	(2,407)	12,954
	<u>22,947</u>	<u>815</u>	<u>(8,401)</u>	<u>(2,407)</u>	<u>12,954</u>

Analysis of movements in restricted funds

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
Good Things Foundation - CRF Fund	(100)	-	-	100	-
We Love Manchester - Africa Day	14	-	(14)	-	-
We Love Manchester - North Festival	-	4,000	(4,000)	-	-
4CT	-	100	(100)	-	-
Wai Yin - Small Grants	-	384	(384)	-	-
The Albert Hunt Trust	-	3,000	(3,000)	-	-
Manchester Children's Relief in Need	-	3,680	(3,680)	-	-
Good Things Foundation - HMRC	555	14,280	(18,568)	-	(3,733)
Good Things Foundation - Digital Inclusion	-	3,600	(3,956)	-	(356)
Manchester City Council - Newspaper	-	3,000	-	-	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	-	-	1,500
Manchester City Council - Family Hub	-	10,000	(187)	660	10,473
Manchester City Council - Men's Health	-	900	-	-	900
Manchester City Council - Baby Formula	-	600	(600)	-	-
Manchester City Council - North Festival	-	4,471	(5,562)	-	(1,091)
Manchester City Council - Food Provision	-	200	-	-	200
Manchester City Council - Small Grants	-	1,164	(380)	-	784
Manchester City Council - IWD	-	500	-	-	500
National Lottery Fund Reaching Communities	-	36,551	(15,516)	-	21,035
Laing O'Rourke	449	-	(197)	-	252
Manchester City Council - BNO	10,000	-	(10,000)	-	-
Equans	3,510	-	(2,252)	-	1,258
MU NHS Foundation Trust - Africa Day	14,000	2,000	(14,000)	-	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	(3,999)	-	-
MU NHS Foundation Trust - Digital Inclusion	-	7,840	(5,016)	-	2,824
MU NHS Foundation Trust - Small Grants	-	11,000	(4,011)	-	6,989
Greater Manchester MH NHS FT	-	1,218	(1,033)	-	185
Our Manchester - Africa Day	-	2,000	-	-	2,000
Our Manchester - Cost of Living	-	15,000	(14,171)	-	829
We Stand Together	-	2,500	(1,957)	120	663
NHS Manchester CCG	7,800	-	-	-	7,800
Manchester City Council - Festival	405	-	(405)	-	-
We Are Digital	6	-	(6)	-	-
We Are Group - Visa and EU	3,884	28,700	(31,023)	-	1,561
The National Lottery Community Fund	1,488	-	(1,488)	-	-
Emergency Food Support	(1,492)	-	-	1,492	-
ESF	4,858	-	(4,858)	-	-
Good Things Foundation - GTF	779	14,500	(12,178)	35	3,136
Small Grants	400	-	-	-	400
NHS Small Grants Fund	12,000	-	(4,011)	-	7,989
Manchester City Council - Workclub	(1,153)	7,233	(10,055)	-	(3,975)
	<u>57,403</u>	<u>183,920</u>	<u>(176,607)</u>	<u>2,407</u>	<u>67,123</u>
Total	<u>80,350</u>	<u>184,735</u>	<u>(185,008)</u>	<u>-</u>	<u>80,077</u>

Notes to the accounts for the year ended 31 March 2024

13. Analysis of charitable funds

Analysis of movements in unrestricted funds

Previous reporting period

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
General Fund	42,800	500	(20,353)	-	22,947
	42,800	500	(20,353)	-	22,947

Analysis of movements in restricted funds

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
Good Things Foundation - CRF Fund	2,300	11,500	(13,900)	-	(100)
We Love Manchester - Africa Day	-	4,805	(4,791)	-	14
Wai Yin - Africa Day	-	350	(350)	-	-
Good Things Foundation - HMRC	-	12,000	(11,445)	-	555
Laing O'Rourke	-	760	(311)	-	449
Manchester City Council - BNO	-	10,000	-	-	10,000
Equans	-	7,200	(3,690)	-	3,510
MU NHS Foundation Trust	-	14,000	-	-	14,000
NHS Manchester CCG	-	22,000	(14,200)	-	7,800
Manchester City Council - Festival	-	500	(95)	-	405
We Are Digital	-	1,210	(1,204)	-	6
We Are Digital - Visa and EU	-	26,925	(23,041)	-	3,884
DWP	8,634	8,351	(16,985)	-	-
The National Lottery Community Fund	-	9,990	(8,502)	-	1,488
Emergency Food Support	(1,492)	-	-	-	(1,492)
ESF	4,858	-	-	-	4,858
Good Things Foundation - GTF	2,224	2,487	(3,932)	-	779
Small Grants	(1,358)	6,333	(4,575)	-	400
NHS Small Grants Fund	12,000	-	-	-	12,000
UKHSA	4,761	-	(4,761)	-	-
Manchester City Council - Workclub	(1,960)	10,952	(10,145)	-	(1,153)
	29,967	149,363	(121,927)	-	57,403
Total	72,767	149,863	(142,280)	-	80,350

Notes to the accounts for the year ended 31 March 2024

13. Analysis of charitable funds

Analysis of movements in restricted funds

Name of restricted fund:	Description, nature and purpose of the fund
Good Things Foundation - CRF Fund	for digital inclusion work in partnership with Wai Yin
We Love Manchester - Africa Day	for a celebration event
We Love Manchester - North Festival 4CT	contribution to the 4 events held across North research event at North Manchester General Hospital data protection online courses
Wai Yin - Small Grants	Empower M8 Project exercise and cohesion classes at Welcome Centre
The Albert Hunt Trust	Empower M8 Project exercise and cohesion classes at Welcome Centre
Manchester Children's Relief in Need	for support for residents to apply or contact HMRC regarding any HMRC related things, e.g. child benefit, tax credits
Good Things Foundation - HMRC	to cover tutor costs for various digital skills classes towards Cheetham & Crumpsall newsletter
Good Things Foundation - Digital Inclusion	towards Cheetham & Crumpsall newsletter
Manchester City Council - Newspaper	18 months garden project at Woodville Surestart Centre/ development
MU NHS Foundation Trust - Newspaper	towards M8 social mens day - cover food and activities towards baby food alongside c-o-l events
Manchester City Council - Family Hub	NIF contribution to the 4 events held across North
Manchester City Council - Men's Health	contribution to warm hub food
Manchester City Council - Baby Formula	to support small groups with classes, funding bids
Manchester City Council - North Festival	International Women's Day contribution to event
Manchester City Council - Food Provision	Cohesions, digital, employment advice - Moston M40
Manchester City Council - Small Grants	towards refurbished IT equipment for the Welcome Centre
Manchester City Council - IWD	to work with Hong Kong families settling in the UK
National Lottery Fund Reaching Communities	digital inclusion funding for devices and to support sessions delivering skills
Laing O'Rourke	for hosting 3 students who supported NMCP with social media presence
Manchester City Council - BNO	promotion, events, volunteers - engagement
Equans	training and devices/phones for residents digital classes
MU NHS Foundation Trust - Africa Day	to support small groups with classes, funding bids
MU NHS Foundation Trust - CDC Equalities	classes and events held at No.93 Wellbeing Centre in Harpurhey
MU NHS Foundation Trust - Digital Inclusion	for Africal Day funds
MU NHS Foundation Trust - Small Grants	to deliver warm hub, welfare and benefits, digital, devices, food 1st prize award to help with community cohesion session and core costs
Greater Manchester MH NHS FT	for winter warmer events
Our Manchester - Africa Day	first part of funding for Diverse-city festival.
Our Manchester - Cost of Living	for digital work supporting refugees and EU migrants with online digital application forms
We Stand Together	for digital work supporting refugees and EU migrants with online digital application forms
NHS Manchester CCG	to fund digital sessions and to run a Digital Champion/Mentees recruitment campaign
Manchester City Council - Festival	to support the food bank in the Welcome Centre to deliver ESOL, employment and advice and guidance to 48 hardest to reach residents
We Are Digital	for digital inclusion sessions
We Are Group - Visa and EU	for small events or projects
The National Lottery Community Fund	to support small groups to apply for funding
Emergency Food Support	to support the weekly delivery of employment sessions
ESF	
Good Things Foundation - GTF	
Small Grants	
NHS Small Grants Fund	
Manchester City Council - Workclub	

Notes to the accounts for the year ended 31 March 2024

13. Analysis of charitable funds**Analysis of movements in unrestricted funds**

General Fund

Description, nature and purpose of the fund

The free reserves.

14. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total 2024 £
Tangible fixed assets	490	3,023	3,513
Cash at bank and in hand	15,313	49,667	64,980
Other net current assets/(liabilities)	(2,849)	14,433	11,584
Total	12,954	67,123	80,077

Previous reporting period

	Unrestricted funds £	Restricted funds £	Total 2023 £
Tangible fixed assets	2,149	3,412	5,561
Cash at bank and in hand	45,168	-	45,168
Other net current assets/(liabilities)	(1,214)	30,835	29,621
Total	22,947	57,403	80,350

15. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

16. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2024**

Registered Charity No. 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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NORTH MANCHESTER COMMUNITY PARTNERSHIP

Report of the trustees for the year ended 31st March 2024

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Objectives and activities

The purpose of the charity is to seek to improve the capacity and skills of our socially and disadvantaged community.

The main activities are:

We provide I.A.G. and Digital skills support to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, benefits advice service, digital skills training, accredited online and classroom training, volunteering opportunities and access to community led activities.

A review of our achievements and performance: How our activities delivered public benefit

We have supported 4529 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:
supported with Universal credit claims/ Journal management, accessing Digital Device training/ online training/ Digital Upskilling- around employment including CV's, Job search and application forms.
Helped with council tax, housing, HMRC, Utility bills or other household issues. We also achieved regulatory approval with OISC to continue to deliver immigration support at Level 1

Financial review

The trustees conducted their annual financial review in February 2023 and have started to implement our next 3 -4 years plan covering 2023 – 2027.

This includes core funding applied for from Reaching Communities (National Lottery) we have been successful with securing 4 years funding which commenced January 2024, along with 3 years HMRC grant and MCC Workclub for 2 years

Other key funds from the last financial year include continued support from Manchester City Council, Good things Foundation and We are Digital along with grants from the NHS Digital and NHS CDC, We Love MCR, Our Manchester and Neighbourhood Investment fund

Investment powers and policy

Most of the Charity's funds are to be spent in the short term so the opportunities for longer term investment are limited. The Charity aims to maintain an adequate level of reserves to ensure it can continue to provide its services.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2024 was £12,954 of which £12,464 are free reserves, after allowing for funds tied up in tangible fixed assets.

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The Charity's main source of income is grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The Trustees have conducted a review of the major risks to which the Charity is exposed and systems have been established to mitigate those risks. Internal control risks are minimised by the implementation of authorisation procedures for all transactions and projects. Procedures are in place to ensure compliance with health and safety requirements of staff, volunteers and visitors to the Centre.

Plans for Future Periods

The Trustees identified the need for further core funding investment to help the charity with its growth, with the successful outcome of our Reaching Communities programme, this will give us the foundations to grow over the next 4 years and increase our services to support and assist people through a Cost-of-living crisis, which is leaving its toll on people with the demand on our services increasing on a monthly basis. Our continued partnership work and further collaborations, will be the building blocks for future funds and to increase our ability to support more residents.

Structure, governance and management

The Charity is a registered Charity and is constituted under a trust deed dated July 2017.

Appointment of trustees

As set out in our Governance document along with guidance from the Charity Commission. The number of trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum

Trustee induction and training

All new trustees are given a formal induction from the Manager that includes an overview of the charity's activities and funding as well as copies of all the relevant written policies, and provided with access to external training to further develop understanding of trustee roles and responsibilities, External training is delivered by Salford CVS.

Reference and administrative information

Charity Name: North Manchester Community Partnership

Charity Number: 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees**

Collette Carrol Chair

Eduard Lyko

Donna Caulfield (resigned April 2024)

Bohlum Ng (appointed April 2024)

Rev. Ting Suie Roy Chow

Manager

John Curtin

Principal Office

Welcome Centre

Brentfield Avenue

Manchester

M8 0TW

Independent Examiners

Community Accountancy Service Limited

The Grange

Pilgrim Drive

Beswick

Manchester

M11 3TQ

Bankers

Lloyds Bank

Blackheath

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees responsibilities in relation to the financial statements**

The Charity Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Charity Trustees to prepare Financial Statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the Financial Statements, the Trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the Charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 11th October 2024 and signed on their behalf by:

Collette Carroll
Chair

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
NORTH MANCHESTER COMMUNITY PARTNERSHIP
REGISTERED CHARITY NO. 1173945**

I report on the accounts of the charity, for the Year Ended 31st March 2024, which are set out on pages 6 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention :

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act,
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *A.M. King*

AM King FCCA
Date: 11th October 2024

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MARCH 2024**

(including income and expenditure account)

		Unrestricted Funds	Restricted Funds	Total Funds Year Ended 31 March 2024	Total Funds Year Ended 31 March 2023
	Further Details	£	£	£	£
Income from:					
Donations and legacies	(3)	660	-	660	500
Charitable Activities	(4)	-	183,920	183,920	149,363
Other Income		155	-	155	-
Total		815	183,920	184,735	149,863
Expenditure on:					
Raising Funds	(5)	3,950		3,950	3,159
Charitable Activities	(5)	4,451	176,607	181,058	139,121
Total		8,401	176,607	185,008	142,280
Net movement in funds		(7,586)	7,313	(273)	7,583
Transfers between funds		(2,407)	2,407	-	-
Reconciliation of funds					
Total funds brought forward	(13)	22,947	57,403	80,350	72,767
Total funds carried forward	(13)	12,954	67,123	80,077	80,350

The comparative figures for year ended 31st March 2022 have been restated. The figures disclosed in the accounts for that year were different to the actual income and expenditure. Grants had also been incorrectly disclosed in the accounts as unrestricted funds when these should have been disclosed as restricted funds.

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 19 form part of these accounts.

BALANCE SHEET AS AT 31ST MARCH 2024

	Notes	2024 £	2023
Fixed assets:			
Tangible assets	(9)	3,513	5,561
Total fixed assets		<u>3,513</u>	<u>5,561</u>
Current assets:			
Debtors	(10)	17,743	33,783
Cash at Bank & in Hand		64,980	45,168
Total current assets		<u>82,723</u>	<u>78,951</u>
Liabilities:			
Creditors: Amounts falling due within one year	(11)	6,159	4,162
Net current assets or liabilities		<u>76,564</u>	<u>74,789</u>
Total assets less current liabilities		80,077	80,350
Total net assets or liabilities		<u><u>80,077</u></u>	<u><u>80,350</u></u>
The funds of the charity:			
Unrestricted income funds	(13)	12,954	22,947
Restricted income funds	(13)	67,123	57,403
Total charity funds		<u><u>80,077</u></u>	<u><u>80,350</u></u>

Approved on behalf of the Trustees Management Committee

Collette Carroll

Date: 11th October 2024

The notes on pages 8 to 19 form part of these accounts.

Statement of Cash Flows for the year ended 31 March 2024

	Year Ended 31 March 2024	Year Ended 31 March 2023
	£	
Net movement in funds	(273)	7,583
Add back depreciation	4,024	4,536
Increase/(decrease) in creditors	1,997	3,573
Decrease/(increase) in debtors	16,040	(9,529)
Net cash used in operating activities	<u>21,788</u>	<u>6,163</u>
Cash flows from investment activities:		
Purchase of fixed assets	(1,976)	(6,587)
Net cash provided by investing activities	<u>(1,976)</u>	<u>(6,587)</u>
Increase/(decrease) in cash and cash equivalents during the year	19,812	(424)
Cash and cash equivalents brought forward	45,168	45,592
Cash and cash equivalents carried forward	<u><u>64,980</u></u>	<u><u>45,168</u></u>

Notes to the accounts for the year ended 31 March 2024**1. Accounting policies****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 41 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Donations in kind constitute food donations with the values estimated by the management committee.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

Notes to the accounts for the year ended 31 March 2024**(g) Costs of raising funds**

The costs of associated with raising funds are advertising and marketing costs.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	33.33% on cost
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(i) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(j) Pensions

The charity operates an auto-enrolment pension scheme. It has no liability beyond administering the deductions and paying these to the pension provider.

(k) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(l) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £ (2023: £188). This comprised one trustee paid for travel expenses.

Notes to the accounts for the year ended 31 March 2024

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Donations		-	-
Crowdfunding	660	-	660
	<u>660</u>	<u>-</u>	<u>660</u>

Previous reporting period

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Donations	500	-	500
	<u>500</u>	<u>-</u>	<u>500</u>

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2024 £	Restricted Year Ended 31 March 2024 £	Total Funds Year Ended 31 March 2024 £
Restricted Grants:			
We Love Manchester - North Festival	-	4,000	4,000
4CT	-	100	100
Wai Yin - Small Grants	-	384	384
The Albert Hunt Trust	-	3,000	3,000
Manchester Children's Relief in Need	-	3,680	3,680
Good Things Foundation - GTF	-	14,500	14,500
Good Things Foundation - HMRC	-	14,280	14,280
Good Things Foundation - Digital Inclusion	-	3,600	3,600
Manchester City Council - Workclub	-	7,233	7,233
Manchester City Council - Newspaper	-	3,000	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	1,500
Manchester City Council - Family Hub	-	10,000	10,000
Manchester City Council - Men's Health	-	900	900
Manchester City Council - Baby Formula	-	600	600
Manchester City Council - North Festival	-	4,471	4,471
Manchester City Council - Food Provision	-	200	200
Manchester City Council - Small Grants	-	1,164	1,164
Manchester City Council - IWD	-	500	500
National Lottery Fund Reaching Communities	-	36,551	36,551
MU NHS Foundation Trust - Africa Day	-	2,000	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	3,999
MU NHS Foundation Trust - Digital Inclusion	-	7,840	7,840
MU NHS Foundation Trust - Small Grants	-	11,000	11,000
Greater Manchester MH NHS FT	-	1,218	1,218
Our Manchester - Africa Day	-	2,000	2,000
Our Manchester - Cost of Living	-	15,000	15,000
We Stand Together	-	2,500	2,500
We Are Group - Visa and EU	-	28,700	28,700
	<u>-</u>	<u>183,920</u>	<u>183,920</u>

Notes to the accounts for the year ended 31 March 2024

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2023 £	Year Ended 31 March 2023 £	Year Ended 31 March 2023 £
Restricted Grants:			
We Love Manchester - Africa Day	-	4,805	4,805
Wai Yin - Africa Day	-	350	350
Good Things Foundation - CRF Fund	-	11,500	11,500
Good Things Foundation - GTF	-	2,487	2,487
Good Things Foundation - HMRC	-	12,000	12,000
Laing O'Rourke	-	760	760
Manchester City Council - Workclub	-	10,952	10,952
Manchester City Council - BNO	-	10,000	10,000
Equans	-	7,200	7,200
MU NHS Foundation Trust	-	14,000	14,000
NHS Manchester CCG	-	22,000	22,000
Manchester City Council - Festival	-	500	500
Small Grants	-	6,333	6,333
We Are Digital	-	1,210	1,210
We Are Digital - Visa and EU	-	26,925	26,925
DWP	-	8,351	8,351
The National Lottery Community Fund	-	9,990	9,990
	-	<u>149,363</u>	<u>149,363</u>

Notes to the accounts for the year ended 31 March 2024

5. Expenditure

	Charitable Activities £	Year Ended 31 March 2024 £	Year Ended 31 March 2023 £
Expenditure on raising funds:			
Advertising & Marketing	3,950	3,950	3,159
	<u>3,950</u>	<u>3,950</u>	<u>3,159</u>
Expenditure on charitable activities:			
Events & Activities	10,162	10,162	155
Project Costs	16,952	16,952	3,722
Salaries	104,873	104,873	64,843
Freelance Tutors	9,570	9,570	31,054
Computer Costs	1,707	1,707	887
Training/Staff Costs	317	317	979
Small Grants Distributed	1,750	1,750	14,344
Family Hub Expenses	187	187	-
EU/Visa Costs	-	-	84
Garden Fund	-	-	271
MCC Workclub Costs	1,797	1,797	-
Travel Costs	276	276	-
Volunteer Expenses	101	101	2,094
Depreciation	4,024	4,024	4,536
Governance	960	960	960
Support Costs	28,382	28,382	15,192
	<u>181,058</u>	<u>181,058</u>	<u>139,121</u>
	<u>185,008</u>	<u>185,008</u>	<u>142,280</u>
		2023	2022
Restricted Funds		176,607	121,927
Unrestricted Funds		8,401	20,353
		<u>185,008</u>	<u>142,280</u>

Notes to the accounts for the year ended 31 March 2024

6. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	2024 Total	2023 Total
Accountancy Fees	-	960	960	960
Trustee Expenses	-	-	-	188
Professional Services	661	-	661	402
Supplies	80	-	80	82
Interest Payable	-	-	-	3
Rent and Room Hire	23,130	-	23,130	12,837
Insurance	233	-	233	120
Printing, Postage & Stationery	3,286	-	3,286	643
Telephone	992	-	992	917
	<u>28,382</u>	<u>960</u>	<u>29,342</u>	<u>16,152</u>

7. Analysis of staff costs

	2024 Total	2023 Total
	£	£
Wages and Salaries	101,818	64,843
Social Security Costs	2,358	-
Pension Costs	697	379
	<u>104,873</u>	<u>64,843</u>

The average number of employees during the year was 6 (2023: 4) with a full time equivalent of 4 (2023: 2.7).

The charity considers its key management personnel to be John Curtin. The total employment benefits, including employer pension contributions of the key management personnel were £46,823 (2023: £34,949). No employee has benefits in excess of £60,000 (previous year: none).

John Curtin was also paid an additional £nil (2023: £2,485) for out of hours working.

8. Independent Examiner Fees

	Year Ended 31 March 2024	Year Ended 31 March 2023
	£	
Independent examination fees	960	960
	<u>960</u>	<u>960</u>

Notes to the accounts for the year ended 31 March 2024

9. Tangible Fixed Assets

	Computers & Equipment	Total
	£	£
Cost		
At 1st April 2023	10,097	10,097
Additions	1,976	1,976
At 31st March 2024	<u>12,073</u>	<u>12,073</u>
Depreciation		
At 1st April 2023	4,536	4,536
Charge for Year	4,024	4,024
At 31st March 2024	<u>8,560</u>	<u>8,560</u>
NET BOOK VALUE		
At 31st March 2024	<u>3,513</u>	<u>3,513</u>
At 31st March 2023	<u>5,561</u>	<u>5,561</u>

10. Analysis of debtors

	2024	2023
	£	£
Other debtors & prepayments	17,743	33,783
	<u>17,743</u>	<u>33,783</u>

Debtors and prepayments related to restricted funds £17,266 (2023: £33,335) and unrestricted funds £477 (2023: £448).

11. Creditors: amounts falling due within one year

	2024	2023
	£	£
Other creditors and accruals	960	960
Deferred Income	2,833	2,500
Taxation and social security	2,366	702
	<u>6,159</u>	<u>4,162</u>

Notes to the accounts for the year ended 31 March 2024

12. Deferred income

Deferred income comprises grants received for periods after the year end.

Balance as at 1 April 2023	2,500
Amount released to income earned from charitable activities	(2,500)
Amount deferred in year	<u>2,833</u>
Balance at 31 March 2024	<u>2,833</u>

13. Analysis of charitable funds**Analysis of movements in unrestricted funds**

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
General Fund	22,947	815	(8,401)	(2,407)	12,954
	<u>22,947</u>	<u>815</u>	<u>(8,401)</u>	<u>(2,407)</u>	<u>12,954</u>

Analysis of movements in restricted funds

	Balance at 01 April 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£
Good Things Foundation - CRF Fund	(100)	-	-	100	-
We Love Manchester - Africa Day	14	-	(14)	-	-
We Love Manchester - North Festival	-	4,000	(4,000)	-	-
4CT	-	100	(100)	-	-
Wai Yin - Small Grants	-	384	(384)	-	-
The Albert Hunt Trust	-	3,000	(3,000)	-	-
Manchester Children's Relief in Need	-	3,680	(3,680)	-	-
Good Things Foundation - HMRC	555	14,280	(18,568)	-	(3,733)
Good Things Foundation - Digital Inclusion	-	3,600	(3,956)	-	(356)
Manchester City Council - Newspaper	-	3,000	-	-	3,000
MU NHS Foundation Trust - Newspaper	-	1,500	-	-	1,500
Manchester City Council - Family Hub	-	10,000	(187)	660	10,473
Manchester City Council - Men's Health	-	900	-	-	900
Manchester City Council - Baby Formula	-	600	(600)	-	-
Manchester City Council - North Festival	-	4,471	(5,562)	-	(1,091)
Manchester City Council - Food Provision	-	200	-	-	200
Manchester City Council - Small Grants	-	1,164	(380)	-	784
Manchester City Council - IWD	-	500	-	-	500
National Lottery Fund Reaching Communities	-	36,551	(15,516)	-	21,035
Laing O'Rourke	449	-	(197)	-	252
Manchester City Council - BNO	10,000	-	(10,000)	-	-
Equans	3,510	-	(2,252)	-	1,258
MU NHS Foundation Trust - Africa Day	14,000	2,000	(14,000)	-	2,000
MU NHS Foundation Trust - CDC Equalities	-	3,999	(3,999)	-	-
MU NHS Foundation Trust - Digital Inclusion	-	7,840	(5,016)	-	2,824
MU NHS Foundation Trust - Small Grants	-	11,000	(4,011)	-	6,989
Greater Manchester MH NHS FT	-	1,218	(1,033)	-	185
Our Manchester - Africa Day	-	2,000	-	-	2,000
Our Manchester - Cost of Living	-	15,000	(14,171)	-	829
We Stand Together	-	2,500	(1,957)	120	663
NHS Manchester CCG	7,800	-	-	-	7,800
Manchester City Council - Festival	405	-	(405)	-	-
We Are Digital	6	-	(6)	-	-
We Are Group - Visa and EU	3,884	28,700	(31,023)	-	1,561
The National Lottery Community Fund	1,488	-	(1,488)	-	-
Emergency Food Support	(1,492)	-	-	1,492	-
ESF	4,858	-	(4,858)	-	-
Good Things Foundation - GTF	779	14,500	(12,178)	35	3,136
Small Grants	400	-	-	-	400
NHS Small Grants Fund	12,000	-	(4,011)	-	7,989
Manchester City Council - Workclub	(1,153)	7,233	(10,055)	-	(3,975)
	<u>57,403</u>	<u>183,920</u>	<u>(176,607)</u>	<u>2,407</u>	<u>67,123</u>
Total	<u>80,350</u>	<u>184,735</u>	<u>(185,008)</u>	<u>-</u>	<u>80,077</u>

Notes to the accounts for the year ended 31 March 2024

13. Analysis of charitable funds

Analysis of movements in unrestricted funds

Previous reporting period

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
General Fund	42,800	500	(20,353)	-	22,947
	42,800	500	(20,353)	-	22,947

Analysis of movements in restricted funds

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
Good Things Foundation - CRF Fund	2,300	11,500	(13,900)	-	(100)
We Love Manchester - Africa Day	-	4,805	(4,791)	-	14
Wai Yin - Africa Day	-	350	(350)	-	-
Good Things Foundation - HMRC	-	12,000	(11,445)	-	555
Laing O'Rourke	-	760	(311)	-	449
Manchester City Council - BNO	-	10,000	-	-	10,000
Equans	-	7,200	(3,690)	-	3,510
MU NHS Foundation Trust	-	14,000	-	-	14,000
NHS Manchester CCG	-	22,000	(14,200)	-	7,800
Manchester City Council - Festival	-	500	(95)	-	405
We Are Digital	-	1,210	(1,204)	-	6
We Are Digital - Visa and EU	-	26,925	(23,041)	-	3,884
DWP	8,634	8,351	(16,985)	-	-
The National Lottery Community Fund	-	9,990	(8,502)	-	1,488
Emergency Food Support	(1,492)	-	-	-	(1,492)
ESF	4,858	-	-	-	4,858
Good Things Foundation - GTF	2,224	2,487	(3,932)	-	779
Small Grants	(1,358)	6,333	(4,575)	-	400
NHS Small Grants Fund	12,000	-	-	-	12,000
UKHSA	4,761	-	(4,761)	-	-
Manchester City Council - Workclub	(1,960)	10,952	(10,145)	-	(1,153)
	29,967	149,363	(121,927)	-	57,403
Total	72,767	149,863	(142,280)	-	80,350

Notes to the accounts for the year ended 31 March 2024

13. Analysis of charitable funds

Analysis of movements in restricted funds

Name of restricted fund:	Description, nature and purpose of the fund
Good Things Foundation - CRF Fund	for digital inclusion work in partnership with Wai Yin
We Love Manchester - Africa Day	for a celebration event
We Love Manchester - North Festival 4CT	contribution to the 4 events held across North research event at North Manchester General Hospital data protection online courses
Wai Yin - Small Grants	Empower M8 Project exercise and cohesion classes at Welcome Centre
The Albert Hunt Trust	Empower M8 Project exercise and cohesion classes at Welcome Centre
Manchester Children's Relief in Need	for support for residents to apply or contact HMRC regarding any HMRC related things, e.g. child benefit, tax credits
Good Things Foundation - HMRC	to cover tutor costs for various digital skills classes
Good Things Foundation - Digital Inclusion	towards Cheetham & Crumpsall newsletter
Manchester City Council - Newspaper	towards Cheetham & Crumpsall newsletter
MU NHS Foundation Trust - Newspaper	18 months garden project at Woodville Surestart Centre/ development
Manchester City Council - Family Hub	towards M8 social mens day - cover food and activities towards baby food alongside c-o-l events
Manchester City Council - Men's Health	NIF contribution to the 4 events held across North
Manchester City Council - Baby Formula	contribution to warm hub food
Manchester City Council - North Festival	to support small groups with classes, funding bids
Manchester City Council - Food Provision	International Women's Day contribution to event
Manchester City Council - Small Grants	Cohesions, digital, employment advice - Moston M40
Manchester City Council - IWD	towards refurbished IT equipment for the Welcome Centre
National Lottery Fund Reaching Communities	to work with Hong Kong families settling in the UK
Laing O'Rourke	digital inclusion funding for devices and to support sessions delivering skills
Manchester City Council - BNO	for hosting 3 students who supported NMCP with social media presence
Equans	promotion, events, volunteers - engagement
MU NHS Foundation Trust - Africa Day	training and devices/phones for residents digital classes
MU NHS Foundation Trust - CDC Equalities	to support small groups with classes, funding bids
MU NHS Foundation Trust - Digital Inclusion	classes and events held at No.93 Wellbeing Centre in Harpurhey
MU NHS Foundation Trust - Small Grants	for Africal Day funds
Greater Manchester MH NHS FT	to deliver warm hub, welfare and benefits, digital, devices, food 1st prize award to help with community cohesion session and core costs
Our Manchester - Africa Day	for winter warmer events
Our Manchester - Cost of Living	first part of funding for Diverse-city festival.
We Stand Together	for digital work supporting refugees and EU migrants with online digital application forms
NHS Manchester CCG	for digital work supporting refugees and EU migrants with online digital application forms
Manchester City Council - Festival	to fund digital sessions and to run a Digital Champion/Mentees recruitment campaign
We Are Digital	to support the food bank in the Welcome Centre to deliver ESOL, employment and advice and guidance to 48 hardest to reach residents
We Are Group - Visa and EU	for digital inclusion sessions
The National Lottery Community Fund	for small events or projects
Emergency Food Support	to support small groups to apply for funding
ESF	to support the weekly delivery of employment sessions
Good Things Foundation - GTF	
Small Grants	
NHS Small Grants Fund	
Manchester City Council - Workclub	

Notes to the accounts for the year ended 31 March 2024

13. Analysis of charitable funds**Analysis of movements in unrestricted funds**

General Fund

Description, nature and purpose of the fund

The free reserves.

14. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total 2024 £
Tangible fixed assets	490	3,023	3,513
Cash at bank and in hand	15,313	49,667	64,980
Other net current assets/(liabilities)	(2,849)	14,433	11,584
Total	12,954	67,123	80,077

Previous reporting period

	Unrestricted funds £	Restricted funds £	Total 2023 £
Tangible fixed assets	2,149	3,412	5,561
Cash at bank and in hand	45,168	-	45,168
Other net current assets/(liabilities)	(1,214)	30,835	29,621
Total	22,947	57,403	80,350

15. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

16. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

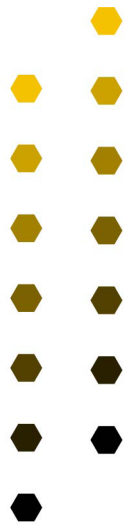
England & Wales - Charity number 1173945

Accounts



North Manchester
Community Partnership

22 / 23



ANNUAL REPORT

WELCOME

TO NORTH MANCHESTER COMMUNITY PARTNERSHIPS ANNUAL REPORT FOR 22/23



summer, new collaborations with the NHS Neighbourhood teams, and the upcoming Africa Day celebration event. Funding from Equans to deliver digital inclusion in M40 postcodes, helped propel NMCP to become the biggest user of the Learn my way platform throughout 2022 and into 2023

Our team started 6 months of community consultations by gathering evaluations and needs analyst/feedback sheets along with planning more community engagement processes as we prepare to submit a Reaching Communities bid in the Autumn.

Work started with Laing O'Rourke's who chose NMCP as part of the Social Value commitment whilst they redevelopment Abraham Moss leisure Centre/library. Planning underway to support a new IT suite and garden improvements at the Welcome Centre.

We had further increased our staff numbers with Jilani offered paid work after his time volunteering and also recruitment of Marysia has Community Engagement lead in 2023



AFRICA DAY

As the Spring time bloomed so did our new outreach sessions, we increased our weekly classes and expanded the daily timetable by adding new venues, with the CRF Digital Inclusion Project in full swing, funded by Good Things Foundation

and GMCA, this helped to develop our working partnership with MCC Let's Get Digital.

We are flourishing the prospects of our new volunteer recruitment initiative being rolled out in the

CHAIR'S REPORT



Amidst achievements, the past year revealed a newfound connection with North Manchester's vibrant communities.

As we look to the future, let us embrace the challenges, support one another, and continue the journey of positive impact collaboratively.

Another amazing year ends with notification, we are through to the second stage of Reaching Communities, John and his team have worked so hard to get here. Excited that the next 12 months will mark another huge milestone in our history.



Collette

KEY OUTCOMES & ACHIEVEMENTS

We successfully generated just over £149,000 of income throughout the reporting year, this again, came from a diverse range of funders to cover a whole host of activities and services. Having finished the DWP Flexible Fund programme in partnership with Wai Yin, together supporting 328 residents against our projected target of 280 people, who all received wrap around support with Digital, ESOL, employment and accredited /non-accredited courses along with Health and Wellbeing Activities. Following the evaluation, we received very good appraisal from DWP

Activities –

Good Things Foundation –

GMCA/ Good Things Foundation's – Community Revival fund, in partnership with Wai Yin we exceeded our targets and successfully supported a further 140 residents to improve their digital skills. In addition to being a National Data Bank, NMCP was also successful in becoming Manchester's first Device Bank to be part of the larger drive to Fix the Digital Divide. We got invited to an online showcase event, where NMCP was announced as the biggest user of Learn my way in the UK. In January 2023 we further increased our status as a grassroots digital provider by becoming an official Ambassador for Good Things Foundation 1 of only 10 in the UK.

Simpson Memorial Hall –

Africa day was amazing with over 600 attendees, this had led to the hall becoming extremely busy, the drop ins and requests for further support and more events, as all fed into a Reaching Communities bid which was finally submitted in November massive help from Jonny Wineberg, along with John, Collette and the team for all surveys completed

No93 Wellbeing Centre

We are proud to have seen this collaboration grow over the last 12 months with Minaj well established in there on Thursdays provide essential support to residents, we added a Digital skills class along with support session on Tuesday's starting in September, we are supporting their big Christmas lunch for service users on the 20th December

GETONLINE WEEK, Through October we engaged in lots of activities, on the 11th – interviews & filming @ No93, on the 18th Live on Radio BBC MCR & HITS Radio followed by the 26th John & Jade interview by BBC Special Projects then on the 1st November to coincide with National Data Banks 1st Birthday interviewed with Times Money and impact of free sim cards.

NHS and Let's Get Digital (MCC)- Further expanded our collaborations with MCC Let's Get Digital and started working alongside NHS- in January we launched the pilot of the Digital-Health Hubs with M8 residents- delivering blended support with NHS APP training, along with improving digital skills.

A YEAR OF COLLABORATIONS AND PLAYING OUR PART IN "FIXING THE DIGITAL DIVIDE"



Partnerships flourished – NMCP, NHS, GMMH, MCC Let gets Digital and Good Things Foundation



GET ONLINE WEEK October 2022 – Pictures from two of the week's events at No 93 and Caritas house



Virgin Media/O2 filming

AFRICA DAY Cohesion event Simpson Memorial Hall



We hosted our first Africa Day Celebration event on 21st May at Simpson Memorial Hall in Moston, to give people in North Manchester a vibrant celebration where they could share their culture and learn about African culture. It was an opportunity to build relationships in the local community and start to build bridges between community groups to bring people together.

As one of thirty organisations that worked together on this fantastic day, we were among community groups, local businesses, and voluntary organisations to celebrate the togetherness of the North Manchester community.

Funded in part by the We ♥ MCR Charity and the North Manchester Inclusion Partnership, we put on many activities for those who joined in with the celebrations.



IMPACT

We have supported 3967 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:

Through collecting feedback forms and questionnaires, our participants confirmed:

- 1823 residents were supported with Universal credit claims/ Journal management
- 899 residents accessed Digital Device training/ online training/ Digital Upskilling
- 941 residents were supported with council tax, housing, HMRC, Utility bills or other household issues
- 814 residents received support around employment including CV's, Job search and application forms.
- 728 residents received support relating to online Visa or EU settlement applications

All participants welcomed the social aspect of attending with many meeting and making new friends.

Through evaluation we have improve attitudes, skills and confidence for life and work, with over 85% of participants reporting:

- Increased ability to gain and keep employment;
- More skills (digital/others) to use in their lives;
- Improved mood;
- More confident in enjoying their life;
- Improved mental health

The evaluation also evidenced that we have also improve relationships between communities with over 85% of participants reporting:

- Improved understanding of people from different backgrounds
- Improved respect for people from different backgrounds;
- and less than 3% saying that people from different ethnic backgrounds are less friendly or intelligent.



Testimonial from a digital beginner

"At the beginning I didn't know how to do things online, I was not confident"

"I started attending digital skills classes with Natalie and Andrew, they make you feel welcome, the classes are very open and my friends can come too"

"The best thing about being online is getting my life sorted, and looking for work "



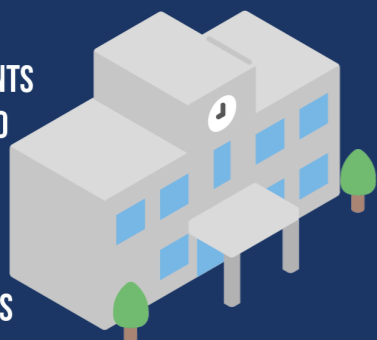
FACTS & FIGURES

WE ALSO SUCCESSFULLY SUPPORTED 322 OF THESE RESIDENTS TO FURTHER THEMSELVES THROUGH A SERIES OF PRE-EMPLOYMENT COURSES AND WELLBEING ACTIVITIES IN THE FOLLOWING:



102 RESIDENTS HAVE COMPLETED LEVEL 2 CITY & GUILDS FOOD HYGIENE (ONLINE)

29 RESIDENTS REFERRED INTO MAES OR MANCHESTER /SALFORD OR BURY COLLEGES



7 RESIDENTS ATTENDING LEVEL 2 CUSTOMER SERVICES COURSE



9 RESIDENTS HAVE COMPLETED LEVEL 2 HEALTH & SAFETY COURSE



52 RESIDENTS ATTENDING ESOL CLASSES FACE2FACE

8 RESIDENTS HAVE COMPLETED COSHH (ONLINE)



14 RESIDENTS HAVE COMPLETED LEVEL 3 CITY & GUILDS SAFEGUARDING ADULTS & CHILDREN (ONLINE)

101 RESIDENTS ATTENDED WELLBEING, EXERCISE ACTIVITIES



FACTS & FIGURES

ALONG WITH A FURTHER 124 RESIDENTS SUPPORT INTO:



12 RESIDENTS SUPPORTED INTO VOLUNTEERING AND HELPED WITH FILLING VOLUNTEER FORMS



22 RESIDENTS HAVE BEEN SUPPORTED STARTING SELF-EMPLOYMENT (INCLUDING UTR NUMBER AND GUIDANCE ON SELF-ASSESSMENT)

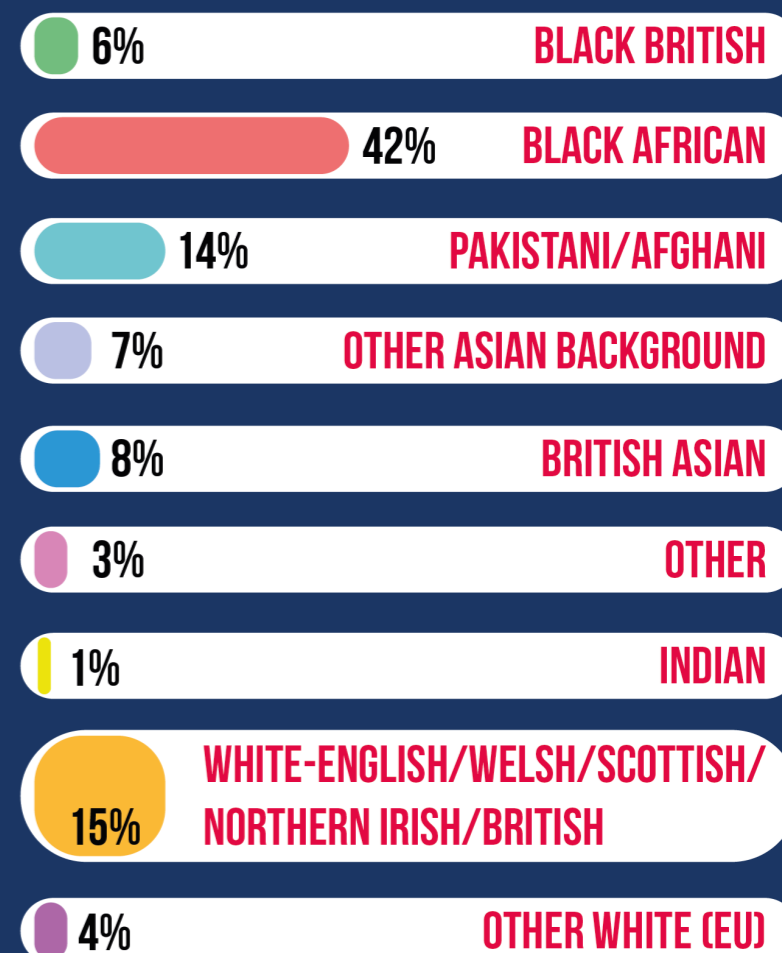
41 RESIDENTS SUPPORTED INTO FULL TIME/ZERO HOURS



49 RESIDENTS HAVE BEEN SUPPORTED INTO P/T WORK (VARIOUS ROLES)



ETHNICITY



LOOKING FORWARD

As the end of this report approached,

- We had just received notification from the National Lottery that we have got through to the second round of Reaching Communities fund long way to go yet and a full 4-year proposal needs to be submitted
- OISC have approved NMCP at Level 1
- NMCP are now registered as “Mental Health at Work Committed”. And Ageing Better committed
- Also successful with NHS CDC funding to promote the new Community Diagnostics Centre opening in Harpurhey in December 2023
- Marysia coming onboard to help with co-ordinating
- Continuing further development of our work at the Simpson Memorial Hall
- Awarded funding from the BNO Levelling Up Fund to deliver support with Wai Yin as partners
- Extension of our HMRC digital support, further Work & Skills funding along with expansion of NHS digital classes

The next year will continue to be full of many challenges – with many still recovering from the pandemic and now the Cost-of-Living Crisis is upon us.

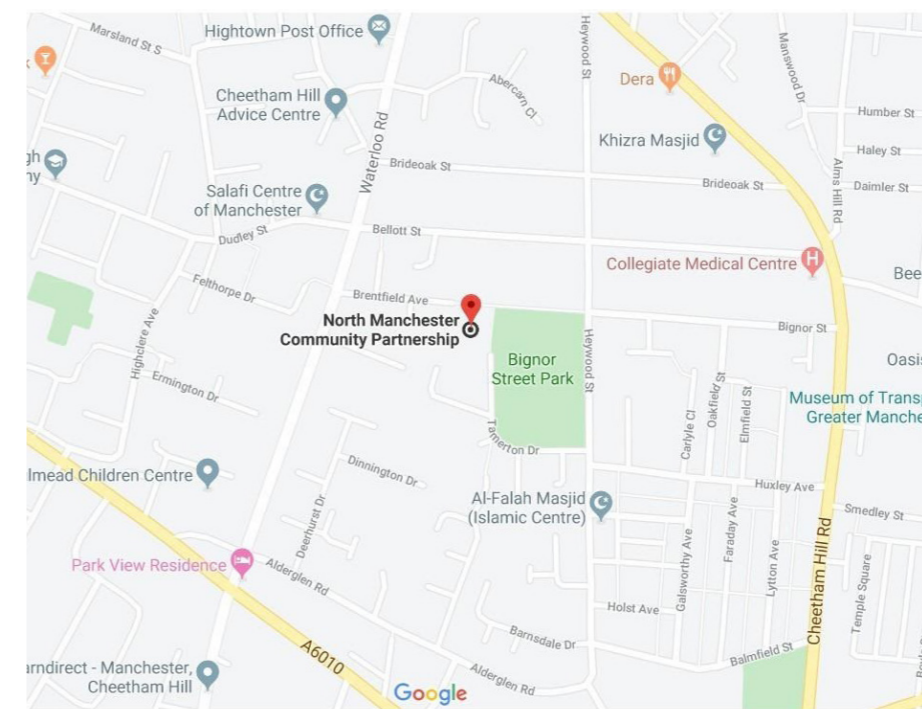


This is to certify that
North Manchester Community Partnership
 is our
Learn My Way Champion!
 for November 2022
 Recognition for supporting people in your community
 to gain digital skills through Learn My Way

Helen Milner
Helen Milner OBE
 Group CEO
 Good Things Foundation

Isobel Thomas
Isobel Thomas
 Head of Community Engagement & Experience
 Good Things Foundation

WHO IS NORTH MANCHESTER COMMUNITY PARTNERSHIP?



Where to find us and how to contact us:

Our Registered office is:
 The Welcome Centre,
 18 – 32 Brentfield Avenue,
 Manchester, M8 0TW

Contact 0161 5134509/
 07712633654

Email: hello@nmcp.org.uk

Resident at:

Simpson Memorial Hall, 361
 Moston Lane, Manchester, M40
 9NB

Contact: 07307206013/
 07859795356

Website: nmcp.org.uk
 Twitter: @ncmp2017

Registered Charity No:1173945

Open Awards Accreditation:
 61539

Disability Confident
 Committed: DCS015391
 (Level 2)

Living Wage Provider
 Accreditation



North Manchester Community Partnership started working with, seven like-minded community-based organizations, based in North Manchester. The partnership and its members work to help those in impoverished and deprived areas to become empowered and learn new skills, to gain employment and training opportunities and helps with the most basic of life skills.

We are a unique collaboration of grassroots and larger third sector groups, housing associations, health services and family services. Our approach is community-led and has shown many benefits to the communities we serve. You can find out more about our service partners in our Partners section.

In 2017, we were awarded Accredited Status with Open Awards, which allows us to deliver our own flexible courses. In the same year, we partnered with the Department of Work and Pensions to deliver contracts on their behalf. Our work has also allowed us to be held as an example of “good practice” by the Good Things Foundation, who selected us as a Pathfinder Project for their Integrated Communities Innovation Fund application from the National Lottery.

The work we have provided since 2011 has also seen our work appear in academic research. In 2013, a research paper commissioned by Manchester City Council and the Sheffield Hallam University featured the Partnership as an example of community working.

MASSIVE THANKS

Huge thanks to John and his team of staff and volunteers, who have achieved so much this year.

Our Board for their continued support, commitment, and endless patience

None of the above would have been possible without the support, advice, and critical thinking of the staff from the following groups and organizations, with a huge thanks to:

Wai Yin Society, Rainbow Haven, Simpson Memorial Hall, Salford CVS, Surestart Centre's North (all of you), Manchester City Council (Works & Skills and Let's Get Digital, NHS HDC's and MCC North Neighborhood teams, Yes Manchester, CAHN, Simpson Memorial Hall, No 93, North Inclusion Group, Community Futures, Equans and Manchester Foodbank.

Special thanks to Jonny Wineberg, for his continued guidance and support

FUNDERS

Good Things Foundation

Manchester City Council

DWP

NHS

We Love MCR

Awards For all

Manchester Foodbanks

UKHSA

We are Digital

Equans

Accountant:

Community Accountancy Services
The Grange
Manchester
M11 3TQ

We bank with:

Lloyds Bank
Lewisham High Street
London
SE13 6JG



NORTH MANCHESTER COMMUNITY PARTNERSHIP

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2023**

Registered Charity No. 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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6	STATEMENT OF FINANCIAL ACTIVITIES
7	BALANCE SHEET
8	STATEMENT OF CASH FLOWS
9 - 19	NOTES TO THE ACCOUNTS

Report of the trustees for the year ended 31st March 2023

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Objectives and activities

The purpose of the charity is to seek to improve the capacity and skills of our socially and disadvantaged community.

The main activities are:

We provide I.A.G. and Digital skills support to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, benefits advice service, digital skills training, accredited online and classroom training, volunteering opportunities and access to community led activities.

A review of our achievements and performance: How our activities delivered public benefit

We have supported 3967 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:
supported with Universal credit claims/ Journal management, accessing Digital Device training/ online training/ Digital Upskilling- around employment including CV's, Job search and application forms.
Helped with council tax, housing, HMRC, Utility bills or other household issues

Financial review

The trustees conducted their annual financial review in February 2023, and have started to implement our next 3 -4 years plan covering 2023 – 2027.

This includes core funding applied for from Reaching Communities (National Lottery) we have progressed through to the second round and are working on our 4-year proposal with planned delivery to start in the autumn 2023.

Other key funds from the last financial year include continued support from Manchester City Council, Good things Foundation and We are Digital along with grants from the UKHSA, Awards for All, NHS Digital and Equans.

Investment powers and policy

Most of the Charity's funds are to be spent in the short term so the opportunities for longer term investment are limited. The Charity aims to maintain an adequate level of reserves to ensure it can continue to provide its services.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2023 was £22,947 of which £20,798 are free reserves, after allowing for funds tied up in tangible fixed assets.

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The Charity's main source of income is grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The Trustees have conducted a review of the major risks to which the Charity is exposed and systems have been established to mitigate those risks. Internal control risks are minimised by the implementation of authorisation procedures for all transactions and projects. Procedures are in place to ensure compliance with health and safety requirements of staff, volunteers and visitors to the Centre.

Plans for Future Periods

The Trustees identified the need for further core funding investment to help the charity with its growth, coming out of the Covid pandemic and into a Cost-of-living crisis, has left it toll with the demand on services increasing on a monthly basis. Our continued partnership work and further collaborations, will be the building blocks for future funds and to increase our ability to support more residents.

Structure, governance and management

The Charity is a registered Charity and is constituted under a trust deed dated July 2017.

Appointment of trustees

As set out in our Governance document along with guidance from the Charity Commission. The number of trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum

Trustee induction and training

All new trustees are giving a formal induction from the Manager that includes an overview of the charity's activities and funding as well as copies of all the relevant written policies, and provided with access to external training to further develop understanding of trustee roles and responsibilities, External training is delivered by Salford CVS.

Reference and administrative information

Charity Name: North Manchester Community Partnership
Charity Number: 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees**

Collette Carrol Chair

Eduard Lyko

Donna Caulfield

Rev. Ting Suie Roy Chow

Manager

John Curtin

Principal Office

Welcome Centre,

Brentfield Avenue

Manchester

M8 0TW

Independent Examiners (2023)

Community Accountancy Service Limited

The Grange

Pilgrim Drive

Beswick

Manchester

M11 3TQ

Independent Examiners (2022)

Roknod Accountants

Office No. 1 City View Offices

99 Long Street

Manchester

M24 6UN

Bankers

Lloyds Bank

Blackheath

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees responsibilities in relation to the financial statements**

The Charity Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Charity Trustees to prepare Financial Statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the Financial Statements, the Trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the Charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 15th August 2023 and signed on their behalf by:

Collette Carroll
Chair

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
NORTH MANCHESTER COMMUNITY PARTNERSHIP
REGISTERED CHARITY NO. 1173945**

I report on the accounts of the charity, for the Year Ended 31st March 2023, which are set out on pages 6 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *A.M.King*

AM King FCCA
Date: 15th August 2023

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MARCH 2023

(including income and expenditure account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2022 £
Income from:					
Donations and legacies	(3)	500	-	500	5,000
Charitable Activities	(4)	-	149,363	149,363	156,683
Income from Other Trading Activities	(5)	-	-	-	2,500
Total		500	149,363	149,863	164,183
Expenditure on:					
Raising Funds	(5)	2,501	658	3,159	817
Charitable Activities	(5)	17,852	121,269	139,121	115,014
Total		20,353	121,927	142,280	115,831
Net movement in funds		(19,853)	27,436	7,583	48,352
Reconciliation of funds					
Total funds brought forward	(14)	42,800	29,967	72,767	24,415
Total funds carried forward	(14)	22,947	57,403	80,350	72,767

The comparative figures for year ended 31st March 2022 have been restated. The figures disclosed in the accounts for that year were different to the actual income and expenditure. Grants had also been incorrectly disclosed in the accounts as unrestricted funds when these should have been disclosed as restricted funds.

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 19 form part of these accounts.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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BALANCE SHEET AS AT 31ST MARCH 2023

	Notes	2023 £	2022
Fixed assets:			
Tangible assets	(10)	5,561	3,510
Total fixed assets		<u>5,561</u>	<u>3,510</u>
Current assets:			
Debtors	(11)	33,783	24,254
Cash at Bank & in Hand		45,168	45,592
Total current assets		<u>78,951</u>	<u>69,846</u>
Liabilities:			
Creditors: Amounts falling due within one year	(12)	4,162	589
Net current assets or liabilities		<u>74,789</u>	<u>69,257</u>
Total assets less current liabilities		80,350	72,767
Total net assets or liabilities		<u><u>80,350</u></u>	<u><u>72,767</u></u>
The funds of the charity:			
Unrestricted income funds	(14)	22,947	42,800
Restricted income funds	(14)	57,403	29,967
Total charity funds		<u><u>80,350</u></u>	<u><u>72,767</u></u>

Approved on behalf of the Trustees Management Committee

Collette Carroll

Date: 15th August 2023

The notes on pages 8 to 19 form part of these accounts.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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Statement of Cash Flows for the year ended 31 March 2023

	Year Ended 31 March 2023	Year Ended 31 March 2022
	£	
Net movement in funds	7,583	48,352
Add back depreciation	4,536	-
Increase/(decrease) in creditors	3,573	(13,877)
Decrease/(increase) in debtors	(9,529)	(24,244)
Net cash used in operating activities	<u>6,163</u>	<u>10,231</u>
Cash flows from investment activities:		
Purchase of fixed assets	(6,587)	(2,155)
Net cash provided by investing activities	<u>(6,587)</u>	<u>(2,155)</u>
Increase/(decrease) in cash and cash equivalents during the year	(424)	8,076
Cash and cash equivalents brought forward	45,592	42,516
Cash and cash equivalents carried forward	<u><u>45,168</u></u>	<u><u>45,592</u></u>

Notes to the accounts for the year ended 31 March 2023**1. Accounting policies****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 21 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Donations in kind constitute food donations with the values estimated by the management committee.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

Notes to the accounts for the year ended 31 March 2023**(g) Costs of raising funds**

The costs of associated with raising funds are Just Giving fees.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	33.33% on cost
-----------------------	----------------

(i) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(j) Pensions

The charity operates an auto-enrolment pension scheme. It has no liability beyond administering the deductions and paying these to the pension provider.

(k) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(l) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £188 (2022: £nil). This comprised one trustee paid for travel expenses.

Notes to the accounts for the year ended 31 March 2023

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Donations	500	-	500
	<u>500</u>	<u>-</u>	<u>500</u>

Previous reporting period

	Unrestricted Year Ended 31 March 2022 £	Restricted Year Ended 31 March 2022 £	Total Funds Year Ended 31 March 2022 £
Amazon	5,000	-	5,000
	<u>5,000</u>	<u>-</u>	<u>5,000</u>

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Restricted Grants:			
We Love Manchester - Africa Day	-	4,805	4,805
Wai Yin - Africa Day	-	350	350
Good Things Foundation - CRF Fund	-	11,500	11,500
Good Things Foundation - GTF	-	2,487	2,487
Good Things Foundation - HMRC	-	12,000	12,000
Laing O'Rourke	-	760	760
Manchester City Council - Workclub	-	10,952	10,952
Manchester City Council - BNO	-	10,000	10,000
Equans	-	7,200	7,200
MU NHS Foundation Trust	-	14,000	14,000
NHS Manchester CCG	-	22,000	22,000
Manchester City Council - Festival	-	500	500
Small Grants	-	6,333	6,333
We Are Digital	-	1,210	1,210
We Are Digital - Visa and EU	-	26,925	26,925
DWP	-	8,351	8,351
The National Lottery Community Fund	-	9,990	9,990
	-	<u>149,363</u>	<u>149,363</u>

Notes to the accounts for the year ended 31 March 2023

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2022	Year Ended 31 March 2022	Year Ended 31 March 2022
	£	£	£
Unrestricted Grants:			
We Are Digital	13,000	-	13,000
HMRC	6,665		6,665
Restricted Grants:			
CRF Fund	-	2,300	2,300
Amazon	-	5,000	5,000
ESF	-	8,000	8,000
Emergency Food Support	-	2,000	2,000
Manchester City Council Workclub	-	29,885	29,885
GTF	-	9,912	9,912
UKHSA	-	22,464	22,464
NHS Small Grants Fund	-	12,000	12,000
DWP	-	41,755	41,755
Small Grants	-	3,702	3,702
	<u>19,665</u>	<u>137,018</u>	<u>156,683</u>

Notes to the accounts for the year ended 31 March 2023

5. Income from other trading activities

Previous reporting period

	Unrestricted	Restricted	Total Funds
	Year Ended 31	Year Ended	Year Ended
	March 2022	31 March	31 March
	£	£	£
Training Fees	2,500	-	2,500
	<u>2,500</u>	<u>-</u>	<u>2,500</u>

Notes to the accounts for the year ended 31 March 2023

6. Expenditure

	Charitable Activities £	Year Ended 31 March 2023 £	Year Ended 31 March 2022 £
Expenditure on raising funds:			
Advertising & Marketing	3,159	3,159	817
	<u>3,159</u>	<u>3,159</u>	<u>817</u>
Expenditure on charitable activities:			
Events & Activities	155	155	-
Project Costs	3,722	3,722	138
Salaries	64,843	64,843	44,334
Freelance Tutors	31,054	31,054	7,747
Computer Costs	887	887	1,088
Training/Staff Costs	979	979	18,323
Small Grants Distributed	14,344	14,344	-
Emergency Food Provision	-	-	3,492
EU/Visa Costs	84	84	1,405
Garden Fund	271	271	104
MCC Workclub Costs	-	-	6,000
Migrant Workers/Case Studies	-	-	17,703
Volunteer Expenses	2,094	2,094	-
Salford CVS Food Provision	-	-	65
Power to Change Costs	-	-	4,800
Depreciation	4,536	4,536	-
Governance	960	960	9,815
Support Costs	15,192	15,192	-
	<u>139,121</u>	<u>139,121</u>	<u>115,014</u>
	<u>142,280</u>	<u>142,280</u>	<u>115,831</u>
		2023	2022
Restricted Funds		121,927	102,051
Unrestricted Funds		20,353	13,780
		<u>142,280</u>	<u>115,831</u>

Notes to the accounts for the year ended 31 March 2023

7. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	2023 Total	2022 Total
Accountancy Fees	-	960	960	-
Trustee Expenses	188		188	-
Professional Services	402	-	402	25
Supplies	82	-	82	27
Interest Payable	3	-	3	-
Rent	12,837	-	12,837	7,250
Insurance	120	-	120	205
Printing, Postage & Stationery	643	-	643	1,810
Telephone	917	-	917	498
	<u>15,192</u>	<u>960</u>	<u>16,152</u>	<u>9,815</u>

8. Analysis of staff costs

	2023 Total £	2022 Total £
Wages and Salaries	64,464	44,334
Social Security Costs	-	-
Pension Costs	379	-
	<u>64,843</u>	<u>44,334</u>

The average number of employees during the year was 4 with a full time equivalent of 2.7. The charity considers its key management personnel to be John Curtin. The total employment benefits, including employer pension contributions of the key management personnel were £34,949 (2022:). No employee has benefits in excess of £60,000 (previous year: none). John Curtin was also paid an additional £2,485 for out of hours working.

9. Independent Examiner Fees

	Year Ended 31 March 2023	Year Ended 31 March 2022 £
Independent examination fees	960	-
	<u>960</u>	<u>-</u>

Notes to the accounts for the year ended 31 March 2023

10. Tangible Fixed Assets

	Computers & Equipment	Total
Cost	£	£
At 1st April 2022	3,510	3,510
Additions	6,587	6,587
At 31st March 2023	10,097	10,097
Depreciation		
At 1st April 2022	-	-
Charge for Year	4,536	4,536
At 31st March 2023	4,536	4,536
NET BOOK VALUE		
At 31st March 2023	5,561	5,561
At 31st March 2022	3,510	3,510

11. Analysis of debtors

	2023	2022
	£	£
Other debtors & prepayments	33,783	24,254
	33,783	24,254

Debtors and prepayments related to restricted funds £33,335 (2022: £24,254) and unrestricted funds £448 (2022: £nil).

12. Creditors: amounts falling due within one year

	2023	2022
	£	£
Other creditors and accruals	960	-
Deferred Income	2,500	-
Taxation and social security	702	589
	4,162	589

Notes to the accounts for the year ended 31 March 2023

13. Deferred income

Deferred income comprises grants received for periods after the year end.

Balance as at 1 April 2022	-
Amount released to income earned from charitable activities	-
Amount deferred in year	2,500
Balance at 31 March 2023	<u>2,500</u>

14. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
General Fund	42,800	500	(20,353)	-	22,947
	<u>42,800</u>	<u>500</u>	<u>(20,353)</u>	<u>-</u>	<u>22,947</u>

Analysis of movements in restricted funds

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
Good Things Foundation - CRF Fund	2,300	11,500	(13,900)	-	(100)
We Love Manchester - Africa Day	-	4,805	(4,791)	-	14
Wai Yin - Africa Day	-	350	(350)	-	-
Good Things Foundation - HMRC	-	12,000	(11,445)	-	555
Laing O'Rourke	-	760	(311)	-	449
Manchester City Council - BNO	-	10,000	-	-	10,000
Equans	-	7,200	(3,690)	-	3,510
MU NHS Foundation Trust	-	14,000	-	-	14,000
NHS Manchester CCG	-	22,000	(14,200)	-	7,800
Manchester City Council - Festival	-	500	(95)	-	405
We Are Digital	-	1,210	(1,204)	-	6
We Are Digital - Visa and EU	-	26,925	(23,041)	-	3,884
DWP	8,634	8,351	(16,985)	-	-
The National Lottery Community Func	-	9,990	(8,502)	-	1,488
Emergency Food Support	(1,492)	-	-	-	(1,492)
ESF	4,858	-	-	-	4,858
Good Things Foundation - GTF	2,224	2,487	(3,932)	-	779
Small Grants	(1,358)	6,333	(4,575)	-	400
NHS Small Grants Fund	12,000	-	-	-	12,000
UKHSA	4,761	-	(4,761)	-	-
Manchester City Council - Workclub	(1,960)	10,952	(10,145)	-	(1,153)
	<u>29,967</u>	<u>149,363</u>	<u>(121,927)</u>	<u>-</u>	<u>57,403</u>
Total	<u>72,767</u>	<u>149,863</u>	<u>(142,280)</u>	<u>-</u>	<u>80,350</u>

Notes to the accounts for the year ended 31 March 2023

14. Analysis of charitable funds

Previous reporting period

Analysis of movements in unrestricted funds

	Balance at 01 April 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2022
	£	£	£	£	£
General Fund	29,415	27,165	(13,780)	-	42,800
	<u>29,415</u>	<u>27,165</u>	<u>(13,780)</u>	<u>-</u>	<u>42,800</u>

Analysis of movements in restricted funds

	Balance at 01 April 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2022
	£	£	£	£	£
Good Things Foundation - CRF Fund	-	2,300	-	-	2,300
DWP	-	41,755	(33,121)	-	8,634
Emergency Food Support	-	2,000	(3,492)	-	(1,492)
ESF	-	8,000	(3,142)	-	4,858
GTF	-	9,912	(7,688)	-	2,224
Small Grants	-	3,702	(5,060)	-	(1,358)
NHS Small Grants Fund	-	12,000	-	-	12,000
UKHSA	-	22,464	(17,703)	-	4,761
Manchester City Council Workclub	-	29,885	(31,845)	-	(1,960)
	-	<u>132,018</u>	<u>(102,051)</u>	<u>-</u>	<u>29,967</u>
Total	<u>29,415</u>	<u>159,183</u>	<u>(115,831)</u>	<u>-</u>	<u>72,767</u>

Notes to the accounts for the year ended 31 March 2023

14. Analysis of charitable funds

Analysis of movements in restricted funds

Name of restricted fund:	Description, nature and purpose of the fund
Good Things Foundation - CRF Fund	for digital inclusion work in partnership with Wai Yin
We Love Manchester - Africa Day	for a celebration event
Wai Yin - Africa Day	for a contribution to food costs
Good Things Foundation - HMRC	for support for residents to apply or contact HMRC regarding any HMRC related things, e.g. child benefit, tax credits
Laing O'Rourke	towards refurbished IT equipment for the Welcome Centre
Manchester City Council - BNO	to work with Hong Kong families settling in the UK
Equans	digital inclusion funding for devices and to support sessions delivering skills
MU NHS Foundation Trust	for hosting 3 students who supported NMCP with social media presence
NHS Manchester CCG	for winter warmer events
Manchester City Council - Festival	first part of funding for Diverse-city festival.
We Are Digital	for digital work supporting refugees and EU migrants with online digital application forms
We Are Digital - Visa and EU	for digital work supporting refugees and EU migrants with online digital application forms
DWP	to support 280 North Manchester residents - delivered in partnership with Wai Yin
The National Lottery Community Fund	to fund digital sessions and to run a Digital Champion/Mentees recruitment campaign
Emergency Food Support	to support the food bank in the Welcome Centre
ESF	to deliver ESOL, employment and advice and guidance to 48 hardest to reach residents
Good Things Foundation - GTF	for digital inclusion sessions
Small Grants	for small events or projects
NHS Small Grants Fund	to support small groups to apply for funding
UKHSA	to work with documented migrants across North Manchester, including producing a large report for the government
Manchester City Council - Workclub	to support the weekly delivery of employment sessions
Analysis of movements in unrestricted funds	Description, nature and purpose of the fund
General Fund	The free reserves.

15. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total 2023
	£	£	£
Tangible fixed assets	2,149	3,412	5,561
Cash at bank and in hand	22,012	23,156	45,168
Other net current assets/(liabilities)	(1,214)	30,835	29,621
Total	<u>22,947</u>	<u>57,403</u>	<u>80,350</u>

Previous reporting period

	Unrestricted funds	Restricted funds	Total 2022
	£	£	£
Tangible fixed assets	3,510	-	3,510
Cash at bank and in hand	45,592	-	45,592
Other net current assets/(liabilities)	(589)	24,254	23,665
Total	<u>42,800</u>	<u>29,967</u>	<u>72,767</u>

16. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

17. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2023**

Registered Charity No. 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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8	STATEMENT OF CASH FLOWS
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Report of the trustees for the year ended 31st March 2023

The trustees present their annual report and financial statements of the charity for the year ended 31st March 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Objectives and activities

The purpose of the charity is to seek to improve the capacity and skills of our socially and disadvantaged community.

The main activities are:

We provide I.A.G. and Digital skills support to North Manchester residents seeking employment, training or volunteering. We deliver outreach sessions offering work club activities, benefits advice service, digital skills training, accredited online and classroom training, volunteering opportunities and access to community led activities.

A review of our achievements and performance: How our activities delivered public benefit

We have supported 3967 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives through the following:
supported with Universal credit claims/ Journal management, accessing Digital Device training/ online training/ Digital Upskilling- around employment including CV's, Job search and application forms.
Helped with council tax, housing, HMRC, Utility bills or other household issues

Financial review

The trustees conducted their annual financial review in February 2023, and have started to implement our next 3 -4 years plan covering 2023 – 2027.

This includes core funding applied for from Reaching Communities (National Lottery) we have progressed through to the second round and are working on our 4-year proposal with planned delivery to start in the autumn 2023.

Other key funds from the last financial year include continued support from Manchester City Council, Good things Foundation and We are Digital along with grants from the UKHSA, Awards for All, NHS Digital and Equans.

Investment powers and policy

Most of the Charity's funds are to be spent in the short term so the opportunities for longer term investment are limited. The Charity aims to maintain an adequate level of reserves to ensure it can continue to provide its services.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

Reserves policy and going concern

The balance held in unrestricted reserves at 31st March 2023 was £22,947 of which £20,798 are free reserves, after allowing for funds tied up in tangible fixed assets.

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The Charity's main source of income is grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The Trustees have conducted a review of the major risks to which the Charity is exposed and systems have been established to mitigate those risks. Internal control risks are minimised by the implementation of authorisation procedures for all transactions and projects. Procedures are in place to ensure compliance with health and safety requirements of staff, volunteers and visitors to the Centre.

Plans for Future Periods

The Trustees identified the need for further core funding investment to help the charity with its growth, coming out of the Covid pandemic and into a Cost-of-living crisis, has left it toll with the demand on services increasing on a monthly basis. Our continued partnership work and further collaborations, will be the building blocks for future funds and to increase our ability to support more residents.

Structure, governance and management

The Charity is a registered Charity and is constituted under a trust deed dated July 2017.

Appointment of trustees

As set out in our Governance document along with guidance from the Charity Commission. The number of trustees shall not be less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum

Trustee induction and training

All new trustees are giving a formal induction from the Manager that includes an overview of the charity's activities and funding as well as copies of all the relevant written policies, and provided with access to external training to further develop understanding of trustee roles and responsibilities, External training is delivered by Salford CVS.

Reference and administrative information

Charity Name: North Manchester Community Partnership
Charity Number: 1173945

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees**

Collette Carrol Chair

Eduard Lyko

Donna Caulfield

Rev. Ting Suie Roy Chow

Manager

John Curtin

Principal Office

Welcome Centre,

Brentfield Avenue

Manchester

M8 0TW

Independent Examiners (2023)

Community Accountancy Service Limited

The Grange

Pilgrim Drive

Beswick

Manchester

M11 3TQ

Independent Examiners (2022)

Roknod Accountants

Office No. 1 City View Offices

99 Long Street

Manchester

M24 6UN

Bankers

Lloyds Bank

Blackheath

NORTH MANCHESTER COMMUNITY PARTNERSHIP**Trustees responsibilities in relation to the financial statements**

The Charity Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Charity Trustees to prepare Financial Statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the Financial Statements, the Trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the Charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 15th August 2023 and signed on their behalf by:

Collette Carroll
Chair

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
NORTH MANCHESTER COMMUNITY PARTNERSHIP
REGISTERED CHARITY NO. 1173945**

I report on the accounts of the charity, for the Year Ended 31st March 2023, which are set out on pages 6 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *A.M.King*

AM King FCCA
Date: 15th August 2023

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MARCH 2023

(including income and expenditure account)

	Further Details	Unrestricted Funds £	Restricted Funds £	Total Funds Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2022 £
Income from:					
Donations and legacies	(3)	500	-	500	5,000
Charitable Activities	(4)	-	149,363	149,363	156,683
Income from Other Trading Activities	(5)	-	-	-	2,500
Total		500	149,363	149,863	164,183
Expenditure on:					
Raising Funds	(5)	2,501	658	3,159	817
Charitable Activities	(5)	17,852	121,269	139,121	115,014
Total		20,353	121,927	142,280	115,831
Net movement in funds		(19,853)	27,436	7,583	48,352
Reconciliation of funds					
Total funds brought forward	(14)	42,800	29,967	72,767	24,415
Total funds carried forward	(14)	22,947	57,403	80,350	72,767

The comparative figures for year ended 31st March 2022 have been restated. The figures disclosed in the accounts for that year were different to the actual income and expenditure. Grants had also been incorrectly disclosed in the accounts as unrestricted funds when these should have been disclosed as restricted funds.

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 19 form part of these accounts.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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BALANCE SHEET AS AT 31ST MARCH 2023

	Notes	2023 £	2022
Fixed assets:			
Tangible assets	(10)	5,561	3,510
Total fixed assets		<u>5,561</u>	<u>3,510</u>
Current assets:			
Debtors	(11)	33,783	24,254
Cash at Bank & in Hand		45,168	45,592
Total current assets		<u>78,951</u>	<u>69,846</u>
Liabilities:			
Creditors: Amounts falling due within one year	(12)	4,162	589
Net current assets or liabilities		<u>74,789</u>	<u>69,257</u>
Total assets less current liabilities		80,350	72,767
Total net assets or liabilities		<u><u>80,350</u></u>	<u><u>72,767</u></u>
The funds of the charity:			
Unrestricted income funds	(14)	22,947	42,800
Restricted income funds	(14)	57,403	29,967
Total charity funds		<u><u>80,350</u></u>	<u><u>72,767</u></u>

Approved on behalf of the Trustees Management Committee

Collette Carroll

Date: 15th August 2023

The notes on pages 8 to 19 form part of these accounts.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

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Statement of Cash Flows for the year ended 31 March 2023

	Year Ended 31 March 2023	Year Ended 31 March 2022
	£	
Net movement in funds	7,583	48,352
Add back depreciation	4,536	-
Increase/(decrease) in creditors	3,573	(13,877)
Decrease/(increase) in debtors	(9,529)	(24,244)
Net cash used in operating activities	<u>6,163</u>	<u>10,231</u>
Cash flows from investment activities:		
Purchase of fixed assets	(6,587)	(2,155)
Net cash provided by investing activities	<u>(6,587)</u>	<u>(2,155)</u>
Increase/(decrease) in cash and cash equivalents during the year	(424)	8,076
Cash and cash equivalents brought forward	45,592	42,516
Cash and cash equivalents carried forward	<u><u>45,168</u></u>	<u><u>45,592</u></u>

Notes to the accounts for the year ended 31 March 2023**1. Accounting policies****(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 21 restricted funds.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Donations in kind constitute food donations with the values estimated by the management committee.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

Notes to the accounts for the year ended 31 March 2023**(g) Costs of raising funds**

The costs of associated with raising funds are Just Giving fees.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	33.33% on cost
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(i) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(j) Pensions

The charity operates an auto-enrolment pension scheme. It has no liability beyond administering the deductions and paying these to the pension provider.

(k) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(l) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £188 (2022: £nil). This comprised one trustee paid for travel expenses.

Notes to the accounts for the year ended 31 March 2023

3. Donations and Legacies

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Donations	500	-	500
	<u>500</u>	<u>-</u>	<u>500</u>

Previous reporting period

	Unrestricted Year Ended 31 March 2022 £	Restricted Year Ended 31 March 2022 £	Total Funds Year Ended 31 March 2022 £
Amazon	5,000	-	5,000
	<u>5,000</u>	<u>-</u>	<u>5,000</u>

4. Income from charitable activities

	Unrestricted Year Ended 31 March 2023 £	Restricted Year Ended 31 March 2023 £	Total Funds Year Ended 31 March 2023 £
Restricted Grants:			
We Love Manchester - Africa Day	-	4,805	4,805
Wai Yin - Africa Day	-	350	350
Good Things Foundation - CRF Fund	-	11,500	11,500
Good Things Foundation - GTF	-	2,487	2,487
Good Things Foundation - HMRC	-	12,000	12,000
Laing O'Rourke	-	760	760
Manchester City Council - Workclub	-	10,952	10,952
Manchester City Council - BNO	-	10,000	10,000
Equans	-	7,200	7,200
MU NHS Foundation Trust	-	14,000	14,000
NHS Manchester CCG	-	22,000	22,000
Manchester City Council - Festival	-	500	500
Small Grants	-	6,333	6,333
We Are Digital	-	1,210	1,210
We Are Digital - Visa and EU	-	26,925	26,925
DWP	-	8,351	8,351
The National Lottery Community Fund	-	9,990	9,990
	-	<u>149,363</u>	<u>149,363</u>

Notes to the accounts for the year ended 31 March 2023

4. Income from charitable activities

Previous reporting period

	Year Ended 31 March 2022 £	Year Ended 31 March 2022 £	Year Ended 31 March 2022 £
Unrestricted Grants:			
We Are Digital	13,000	-	13,000
HMRC	6,665		6,665
Restricted Grants:			
CRF Fund	-	2,300	2,300
Amazon	-	5,000	5,000
ESF	-	8,000	8,000
Emergency Food Support	-	2,000	2,000
Manchester City Council Workclub	-	29,885	29,885
GTF	-	9,912	9,912
UKHSA	-	22,464	22,464
NHS Small Grants Fund	-	12,000	12,000
DWP	-	41,755	41,755
Small Grants	-	3,702	3,702
	<u>19,665</u>	<u>137,018</u>	<u>156,683</u>

Notes to the accounts for the year ended 31 March 2023

5. Income from other trading activities

Previous reporting period

	Unrestricted Year Ended 31 March 2022 £	Restricted Year Ended 31 March 2022 £	Total Funds Year Ended 31 March 2022 £
Training Fees	2,500	-	2,500
	<u>2,500</u>	<u>-</u>	<u>2,500</u>

Notes to the accounts for the year ended 31 March 2023

6. Expenditure

	Charitable Activities £	Year Ended 31 March 2023 £	Year Ended 31 March 2022 £
Expenditure on raising funds:			
Advertising & Marketing	3,159	3,159	817
	<u>3,159</u>	<u>3,159</u>	<u>817</u>
Expenditure on charitable activities:			
Events & Activities	155	155	-
Project Costs	3,722	3,722	138
Salaries	64,843	64,843	44,334
Freelance Tutors	31,054	31,054	7,747
Computer Costs	887	887	1,088
Training/Staff Costs	979	979	18,323
Small Grants Distributed	14,344	14,344	-
Emergency Food Provision	-	-	3,492
EU/Visa Costs	84	84	1,405
Garden Fund	271	271	104
MCC Workclub Costs	-	-	6,000
Migrant Workers/Case Studies	-	-	17,703
Volunteer Expenses	2,094	2,094	-
Salford CVS Food Provision	-	-	65
Power to Change Costs	-	-	4,800
Depreciation	4,536	4,536	-
Governance	960	960	9,815
Support Costs	15,192	15,192	-
	<u>139,121</u>	<u>139,121</u>	<u>115,014</u>
	<u>142,280</u>	<u>142,280</u>	<u>115,831</u>
		2023	2022
Restricted Funds		121,927	102,051
Unrestricted Funds		20,353	13,780
		<u>142,280</u>	<u>115,831</u>

Notes to the accounts for the year ended 31 March 2023

7. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	2023 Total	2022 Total
Accountancy Fees	-	960	960	-
Trustee Expenses	188		188	-
Professional Services	402	-	402	25
Supplies	82	-	82	27
Interest Payable	3	-	3	-
Rent	12,837	-	12,837	7,250
Insurance	120	-	120	205
Printing, Postage & Stationery	643	-	643	1,810
Telephone	917	-	917	498
	<u>15,192</u>	<u>960</u>	<u>16,152</u>	<u>9,815</u>

8. Analysis of staff costs

	2023 Total £	2022 Total £
Wages and Salaries	64,464	44,334
Social Security Costs	-	-
Pension Costs	379	-
	<u>64,843</u>	<u>44,334</u>

The average number of employees during the year was 4 with a full time equivalent of 2.7. The charity considers its key management personnel to be John Curtin. The total employment benefits, including employer pension contributions of the key management personnel were £34,949 (2022:). No employee has benefits in excess of £60,000 (previous year: none). John Curtin was also paid an additional £2,485 for out of hours working.

9. Independent Examiner Fees

	Year Ended 31 March 2023	Year Ended 31 March 2022 £
Independent examination fees	960	-
	<u>960</u>	<u>-</u>

Notes to the accounts for the year ended 31 March 2023

10. Tangible Fixed Assets

	Computers & Equipment	Total
Cost	£	£
At 1st April 2022	3,510	3,510
Additions	6,587	6,587
At 31st March 2023	<u>10,097</u>	<u>10,097</u>
Depreciation		
At 1st April 2022	-	-
Charge for Year	4,536	4,536
At 31st March 2023	<u>4,536</u>	<u>4,536</u>
NET BOOK VALUE		
At 31st March 2023	5,561	5,561
At 31st March 2022	<u>3,510</u>	<u>3,510</u>

11. Analysis of debtors

	2023	2022
	£	£
Other debtors & prepayments	33,783	24,254
	<u>33,783</u>	<u>24,254</u>

Debtors and prepayments related to restricted funds £33,335 (2022: £24,254) and unrestricted funds £448 (2022: £nil).

12. Creditors: amounts falling due within one year

	2023	2022
	£	£
Other creditors and accruals	960	-
Deferred Income	2,500	-
Taxation and social security	702	589
	<u>4,162</u>	<u>589</u>

Notes to the accounts for the year ended 31 March 2023

13. Deferred income

Deferred income comprises grants received for periods after the year end.

Balance as at 1 April 2022	-
Amount released to income earned from charitable activities	-
Amount deferred in year	2,500
Balance at 31 March 2023	<u>2,500</u>

14. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
General Fund	42,800	500	(20,353)	-	22,947
	<u>42,800</u>	<u>500</u>	<u>(20,353)</u>	<u>-</u>	<u>22,947</u>

Analysis of movements in restricted funds

	Balance at 01 April 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£
Good Things Foundation - CRF Fund	2,300	11,500	(13,900)	-	(100)
We Love Manchester - Africa Day	-	4,805	(4,791)	-	14
Wai Yin - Africa Day	-	350	(350)	-	-
Good Things Foundation - HMRC	-	12,000	(11,445)	-	555
Laing O'Rourke	-	760	(311)	-	449
Manchester City Council - BNO	-	10,000	-	-	10,000
Equans	-	7,200	(3,690)	-	3,510
MU NHS Foundation Trust	-	14,000	-	-	14,000
NHS Manchester CCG	-	22,000	(14,200)	-	7,800
Manchester City Council - Festival	-	500	(95)	-	405
We Are Digital	-	1,210	(1,204)	-	6
We Are Digital - Visa and EU	-	26,925	(23,041)	-	3,884
DWP	8,634	8,351	(16,985)	-	-
The National Lottery Community Func	-	9,990	(8,502)	-	1,488
Emergency Food Support	(1,492)	-	-	-	(1,492)
ESF	4,858	-	-	-	4,858
Good Things Foundation - GTF	2,224	2,487	(3,932)	-	779
Small Grants	(1,358)	6,333	(4,575)	-	400
NHS Small Grants Fund	12,000	-	-	-	12,000
UKHSA	4,761	-	(4,761)	-	-
Manchester City Council - Workclub	(1,960)	10,952	(10,145)	-	(1,153)
	<u>29,967</u>	<u>149,363</u>	<u>(121,927)</u>	<u>-</u>	<u>57,403</u>
Total	<u>72,767</u>	<u>149,863</u>	<u>(142,280)</u>	<u>-</u>	<u>80,350</u>

Notes to the accounts for the year ended 31 March 2023

14. Analysis of charitable funds

Previous reporting period

Analysis of movements in unrestricted funds

	Balance at 01 April 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2022
	£	£	£	£	£
General Fund	29,415	27,165	(13,780)	-	42,800
	<u>29,415</u>	<u>27,165</u>	<u>(13,780)</u>	<u>-</u>	<u>42,800</u>

Analysis of movements in restricted funds

	Balance at 01 April 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 March 2022
	£	£	£	£	£
Good Things Foundation - CRF Fund	-	2,300	-	-	2,300
DWP	-	41,755	(33,121)	-	8,634
Emergency Food Support	-	2,000	(3,492)	-	(1,492)
ESF	-	8,000	(3,142)	-	4,858
GTF	-	9,912	(7,688)	-	2,224
Small Grants	-	3,702	(5,060)	-	(1,358)
NHS Small Grants Fund	-	12,000	-	-	12,000
UKHSA	-	22,464	(17,703)	-	4,761
Manchester City Council Workclub	-	29,885	(31,845)	-	(1,960)
	-	<u>132,018</u>	<u>(102,051)</u>	<u>-</u>	<u>29,967</u>
Total	<u>29,415</u>	<u>159,183</u>	<u>(115,831)</u>	<u>-</u>	<u>72,767</u>

Notes to the accounts for the year ended 31 March 2023

14. Analysis of charitable funds

Analysis of movements in restricted funds

Name of restricted fund:	Description, nature and purpose of the fund
Good Things Foundation - CRF Fund	for digital inclusion work in partnership with Wai Yin
We Love Manchester - Africa Day	for a celebration event
Wai Yin - Africa Day	for a contribution to food costs
Good Things Foundation - HMRC	for support for residents to apply or contact HMRC regarding any HMRC related things, e.g. child benefit, tax credits
Laing O'Rourke	towards refurbished IT equipment for the Welcome Centre
Manchester City Council - BNO	to work with Hong Kong families settling in the UK
Equans	digital inclusion funding for devices and to support sessions delivering skills
MU NHS Foundation Trust	for hosting 3 students who supported NMCP with social media presence
NHS Manchester CCG	for winter warmer events
Manchester City Council - Festival	first part of funding for Diverse-city festival.
We Are Digital	for digital work supporting refugees and EU migrants with online digital application forms
We Are Digital - Visa and EU	for digital work supporting refugees and EU migrants with online digital application forms
DWP	to support 280 North Manchester residents - delivered in partnership with Wai Yin
The National Lottery Community Fund	to fund digital sessions and to run a Digital Champion/Mentees recruitment campaign
Emergency Food Support	to support the food bank in the Welcome Centre
ESF	to deliver ESOL, employment and advice and guidance to 48 hardest to reach residents
Good Things Foundation - GTF	for digital inclusion sessions
Small Grants	for small events or projects
NHS Small Grants Fund	to support small groups to apply for funding
UKHSA	to work with documented migrants across North Manchester, including producing a large report for the government
Manchester City Council - Workclub	to support the weekly delivery of employment sessions
Analysis of movements in unrestricted funds	Description, nature and purpose of the fund
General Fund	The free reserves.

15. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total 2023
	£	£	£
Tangible fixed assets	2,149	3,412	5,561
Cash at bank and in hand	22,012	23,156	45,168
Other net current assets/(liabilities)	(1,214)	30,835	29,621
Total	<u>22,947</u>	<u>57,403</u>	<u>80,350</u>

Previous reporting period

	Unrestricted funds	Restricted funds	Total 2022
	£	£	£
Tangible fixed assets	3,510	-	3,510
Cash at bank and in hand	45,592	-	45,592
Other net current assets/(liabilities)	(589)	24,254	23,665
Total	<u>42,800</u>	<u>29,967</u>	<u>72,767</u>

16. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

17. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.

NORTH MANCHESTER COMMUNITY PARTNERSHIP

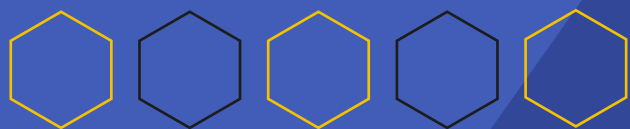
England & Wales - Charity number 1173945

Accounts

ANNUAL REPORT



21 / 22



North Manchester
Community Partnership

WELCOME

TO NORTH MANCHESTER
COMMUNITY PARTNERSHIPS
ANNUAL REPORT FOR 21/22

NMCP & WELCOME CENTRE STAFF

With lockdown still causing disruption, the demand on our services showed no sign of slowing down. We started the year with the Census in full swing from Simpson Memorial Hall, coupled with a huge demand around EU settlement due to the fast-approaching deadline for applications.

By this time our sessions there had got quite established with the footfall increasing massively, and we experienced a noticeable rise in attendance from the African communities living in and around Moston.

The delivery of the health and wellbeing sessions along with offering work club/employment support really helped residents to try and get some normality back into their lives

We provided a Thursday morning session in No93 working with Big Life supporting the Foodbank, this led to being invited to start delivering the same type of sessions helping the parents at St Dunstan's and Lily Lane schools in Moston again working directly with Manchester foodbanks.

Our work with NHS Health development coordinators in M8, M9 and M40 wards and the North Manchester Inclusion group comprising of up to 40 members helped to maximize opportunities for our people to engage, through the collaboration of services.

We continued to support parents working with the Surestart outreach teams, finally got the go ahead to reboot the sessions in the housing office's in Cheetham Hill and Charlestown.

Our staff numbers increased with our volunteer Minaj being employed as an advisor, we also recruited Jade (DWP project) and Jilani to start volunteering from January at the Welcome Centre.

CHAIR'S REPORT



This last year has been one of fantastic achievements, lots of disappointments but with a new found sense of connectivity with many of the small groups in North Manchester.

Our achievements over the year are to be seen in our Project Manager's report, as a Board we are still astonished at just how much work was done despite the Covid disruptions.

Our development plans for the year included focusing on our staff and volunteers was not as successful as we had hoped but has gained pace in the last quarter and is now back on track.

Our staff and continually expanding cohort of volunteers are a understanding bunch of people very committed to our work with local residents. They deserve all the support and informal/formal training and

qualifications we can give them. This is a priority for the next year.

Whilst we have been successful in competing for funding for various small projects it has highlighted the need for a sustained core funding element that enables us to give time and energy to all the back office work, to release our Project Manager so time is available to manage - a luxury we can no longer do without. To this end we are planning a number of community events, indepth surveys, consultations about what really matters to the people who live in North Manchester. There will be a special focus on Moston/Harpurhey, carrying on the work with Simpson Memorial Hall to become a community hub and opening new outreach venues in the North. We submitting applications to funders who offer longer term sustainable core funding by the Autumn.



On a lighter note I as individual and not the Chair carried on working with various groups on Gardening Projects, with The Shaw Centre (Adults with learning Disabilities) Great British Birdwatch, British Science Week and fun stuff that people enjoyed.

KEY OUTCOMES & ACHIEVEMENTS



Our team successfully generated just under £135,000 of income throughout the reporting year. This came from a diverse range of funders to cover a whole host of activities and services. Being awarded a DWF Flexible Fund Award (51k) to support some of the most vulnerable of our residents this was scheduled to start in May, however due to further lockdown restrictions this was pegged back until June. We had a target of 280 people over 12 months to deliver Digital, ESOL, employment and accredited and non-accredited courses along with Health and Wellbeing

Activities

We were invited to be part of a test and trial working with Good Things Foundation and Open Awards around the new

Essential Digital Skills Qualification (EDSQ) over the summer, and one of the Winner's at the Respect Awards in the Community 2021. NMCP also became part of the National Databank network and will be looking to add the device bank later in 2022.

We increased our support for our refugee communities in Manchester/Salford and we have seen a huge jump in footfall, support with not only Visa applications but further help with employment, Housing and welfare. Lockdown restrictions prevented us from spending all the funds from the Power to Change project which ran through the previous year and with this underspend NMCP got involved and contributed to the Community Connectors program which was being delivered by CAHN and funded by the NHS working with 10 small black led charities in North Manchester. Manchester City Council awarded us to carrying on supporting North Manchester residents around job search, Cv's and pre-employment courses along with finishing the advisors and Covid support funding where we also provided wellbeing and exercise sessions along with healthy eating, ESOL and fun

to-do activities when restrictions allowed.

Good Things Foundation increased the HMRC award to support even more residents along with further development and capacity building opportunities, also successful with the new CRF program, where we partnered with Wai Yin and Northwards housing to deliver digital skills and device training this week started in February and will run until end of June to support 70 residents

The Census, we were one of only 5 centres in Manchester who were successful and we set up Simpson Memorial Hall as a Census Hub where the public could access support to fill out the forms online, our work on this caught the attention of UKHSA and in December John was approached to take part in an 8 week program working with Documented Migrants to Understand the Impacts of Covid across North Manchester, we were successful with the bid and the project ran from January to March and we collaborated with 3 other charities to nationally produce the report

Through our membership of Salford CVS, we got invited to



upgrade our Cyber Security, John attended the training in February, and we were also awarded £2500 towards upgrading our office PC's and equipment.

Having achieved so much through the remaining uncertainty of further lockdowns throughout the year, our partnership with Wai Yin Society to deliver the DWP project through such adverse conditions was accredited to both Charities, supported so many residents to move forward, with digital skills, ESOL, employment support and Wellbeing activities.

Impacts

We have supported 3212 people, over the last 12 months, we have evidenced our ability to help people make real change in their lives

through the following:

Through collecting feedback forms and questionnaires, our participants confirmed:

- 1857 residents (57%) were supported with Universal credit claims/ Journal management
- 611 (19%) residents accessed Digital Device training/ online training/ Digital Upskilling
- 229 (7%) residents were supported with food parcels or help with ordering shopping online
- 912 (28.5%) residents were supported with council tax, housing, HMRC, Utility bills or other household issues
- 725 (22.6%) residents received support around employment including CV's, Job search and application forms.
- 486 (15.1%) residents received support relating to online Visa

or EU settlement applications

All participants welcomed the social aspect of attending with many meeting and making new friends.

Social Legacy/ and Further impacts including:

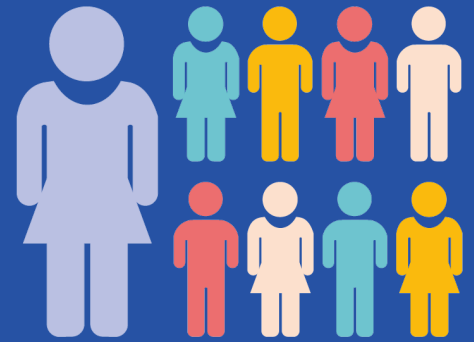
- Social Cohesion across communities – bringing different ages, abilities, and cultures together in our services, we continue to contribute to improved social cohesion with diverse community members from various cultures participating in community activities
- Access to our services helped to reduced isolation and improved the health and wellbeing of participants through services such as IT classes, ESOL, exercise sessions and promotion of healthy eating.

FACTS & FIGURES

WE ALSO SUCCESSFUL SUPPORTED 296 OF THESE RESIDENTS TO FURTHER THEMSELVES THROUGH A SERIES OF PRE- EMPLOYMENT COURSES AND WELLBEING ACTIVITIES



23 RESIDENTS REFERRED INTO MAES, MANCHESTER/ SALFORD OR BURY COLLEGES



11 RESIDENTS HAVE COMPLETED LEVEL 3 CITY & GUILDS SAFEGUARDING ADULTS & CHILDREN ONLINE



79 RESIDENTS HAVE COMPLETED LEVEL 2 CITY & GUILDS FOOD HYGIENE (ONLINE)



87 RESIDENTS ATTENDED WELLBEING, EXERCISE ACTIVITIES



8 ATTENDED LEVEL 3 FIRST AID AT WORK COURSE



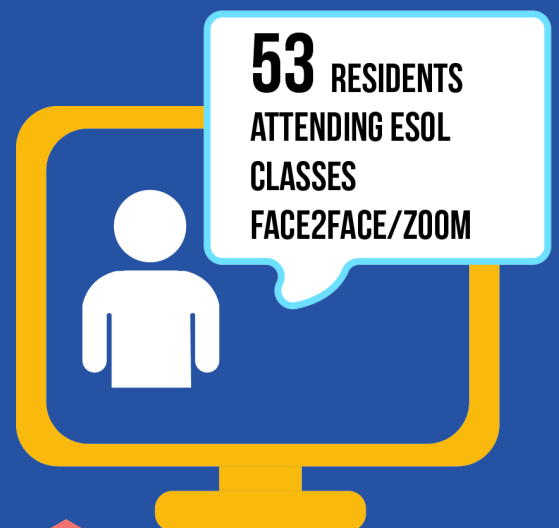
12 RESIDENTS HAVE COMPLETED LEVEL 2 HEALTH & SAFETY COURSE



9 RESIDENTS ATTENDING LEVEL 2 CUSTOMER SERVICES COURSE



14 RESIDENTS HAVE COMPLETED COSHH ONLINE

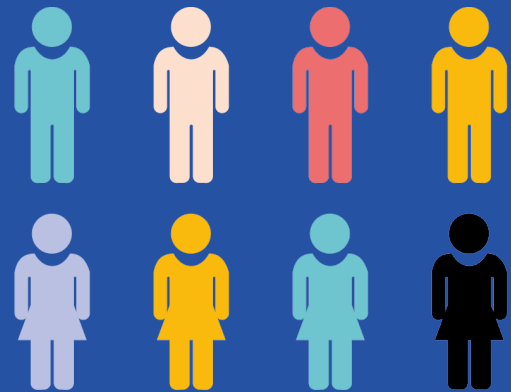
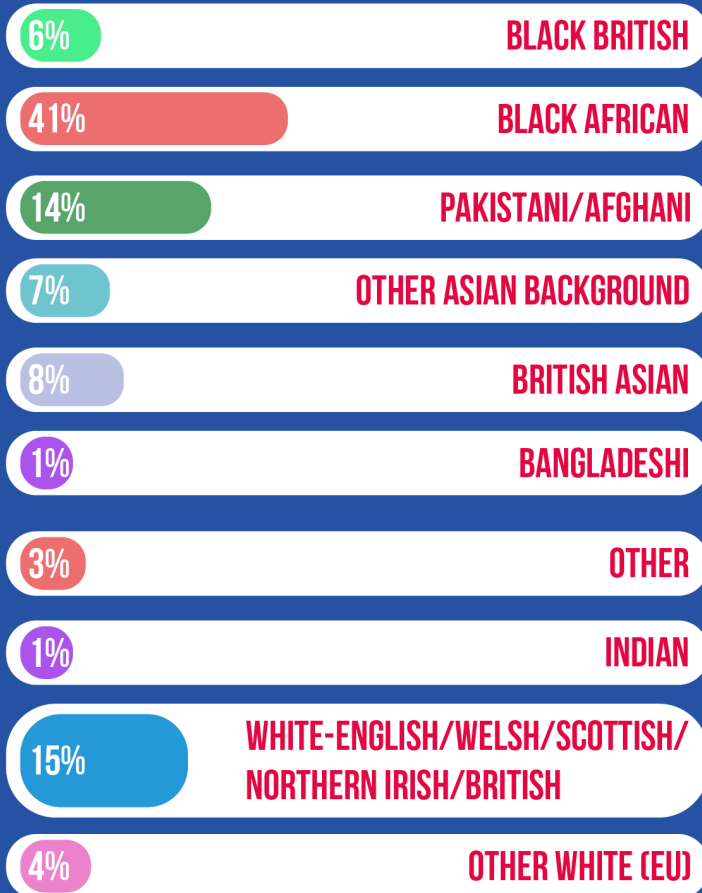


53 RESIDENTS ATTENDING ESOL CLASSES FACE2FACE/ZOOM

FACTS & FIGURES

A FURTHER 122 RESIDENTS SUPPORT INTO:

ETHNICITY



21 RESIDENTS HAVE BEEN SUPPORTED STARTING SELF-EMPLOYMENT (INCLUDING UTR NUMBER AND GUIDANCE ON SELF-ASSESSMENT)



15 RESIDENTS SUPPORTED INTO VOLUNTEERING AND HELPED WITH FILLING VOLUNTEER FORMS



47 RESIDENTS HAVE BEEN SUPPORTED INTO P/T WORK (VARIOUS ROLES)



39 RESIDENTS SUPPORTED INTO FULL TIME/ZERO HOURS

LOOKING FORWARD



By the end of this report, we have started to increase our outreach venues, with the Digital Inclusion project working with Good Things Foundation and Northwards Housing. We are looking forward to beginning the coming twelve months with our new volunteer recruitment initiative planned for the summer, along with new collaborations with MCC Lets Get Digital team/ NHS Neighborhood HDC's, with work on the upcoming Africa Day celebration event already started.

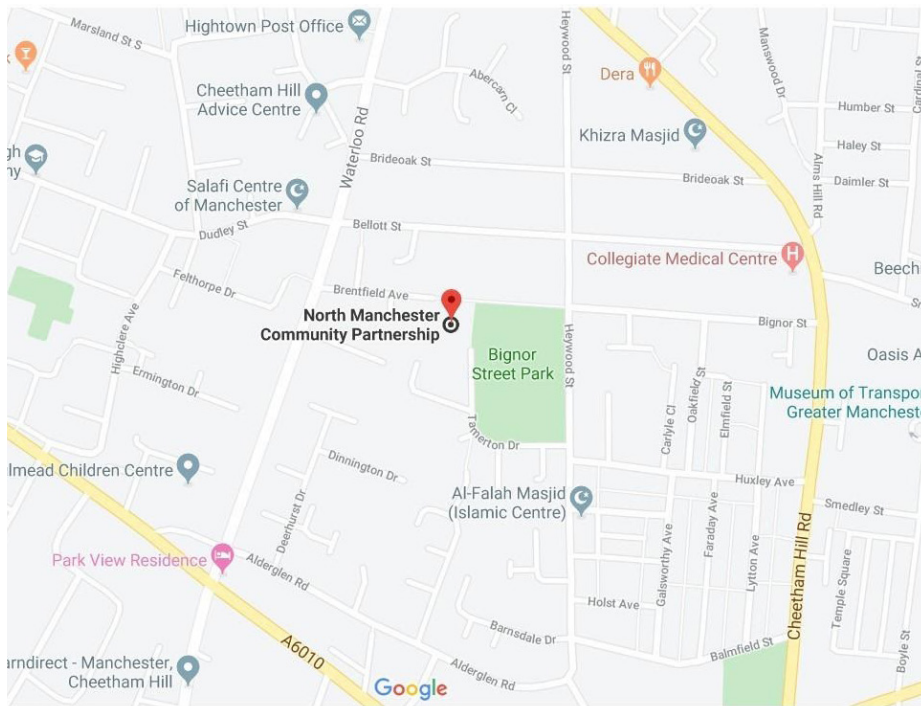
Continuing further development of our work at the Simpson Memorial Hall

The next year will continue to be full of many challenges – with many still recovering from the fallout and impact that the last 2 years has had on our work, the personal lives of staff, volunteers, and our people.

Chosen by Laing O'Rourke construction as one of 2 charities they will be supporting over the next 12 months with social value, digital classes, improvements to welcome centre.

We welcome the new collaborations as we plan for the year to come, with work to start on a Reaching Communities Bid to support our long-term vision.

WHO IS NORTH MANCHESTER COMMUNITY PARTNERSHIP?



North Manchester Community Partnership started working with, seven like-minded community-based organizations, based in North Manchester. The partnership and its members work to help those in impoverished and deprived areas to become empowered and learn new skills, to gain employment and training opportunities and helps with the most basic of life skills.

We are a unique collaboration of grassroots and larger third sector groups, housing associations, health services and family services. Our approach is community-led and has shown many benefits to the communities we serve. You can find out more about our service partners in our Partners section.

In 2017, we were awarded Accredited Status with Open Awards, which allows us to deliver our own flexible courses. In the same year, we partnered with the Department of Work and Pensions to deliver contracts on their behalf.

Our work has also allowed us to be held as an example of “good practice” by the Good Things Foundation, who selected us as a Pathfinder Project for their Integrated Communities Innovation Fund application from the National Lottery.

The work we have provided since 2011 has also seen our work appear in academic research. In 2013, a research paper commissioned by Manchester City Council and the Sheffield Hallam

University featured the Partnership as an example of community working.

Where to find us and how to contact us:

Our Registered office is:
The Welcome Centre,
18 – 32 Brentfield Avenue,
Manchester, M8 0TW

Contact 0161 5134509/
07712633654

Email: hello@nmcp.org.uk

Resident at:

Simpson Memorial Hall, 361
Moston Lane, Manchester, M40
9NB

Contact: 07307206013/
07859795356

Website: nmcp.org.uk
Twitter: @ncmp2017

Registered Charity No:1173945

Open Awards Accreditation:
61539

Disability Confident
Committed: DCS015391
(Level 2)

Living Wage Provider
Accreditation

MASSIVE THANKS

To John and his team of staff and volunteers, who worked tirelessly throughout the year.

Our Board for their support, commitment, and endless patience

None of the above would have been possible without the support, advice, and critical thinking of the staff from the following groups and organizations, with Special Thanks to:

Wai Yin Society, Rainbow Haven, Salford CVS, Surestart Centre's North (all of you), Manchester City Council (Works & Skills), NHS HDC's and MCC North Neighborhood teams, Yes Manchester, CAHN, Simpson Memorial Hall, No93 , North Inclusion Group, Community Futures, Northwards Housing and Salford Foodbank

FUNDERS

Good Things Foundation

Manchester City Council

DWP

NHS

ESF

Power to change

Salford CVS

UKHSA

We are Digital

AMAZON

Accountant:

Geoff Kwakye-Donkor
The Hive
Planthill road
Manchester
M9 6NP

We bank with:

Lloyds Bank
Lewisham High Street
London
SE13 6JG



NORTH MANCHESTER COMMUNITY PARTNERSHIP

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 MARCH 2022

GHARITY REG.: 117 3945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

REFERENCE AND ADMINISTRATIVE DETAILS

CHARITY REG NO 117 3945

PRINCIPAL ADDRESS Welcome Centre
Brentfield Avenue
Manchester
M8 0TW

TRUSTEES Collette Carrol (Chair Person)
Roy Chow
Boh Ng
Donna Caulfield

GOVERNING DOCUMENT CIO-FOUNDATION (25 JUL 2017)

BANK LLOYDS BANK
P O BOX 1000
ANDOVER
BX1 1LT

INDEPENDENT EXAMINERS Geoffrey Kwakye-Donkor (Bcom, Dip.Ed., FCCA)
Roknod Accountants
Chartered Certified Accountants
office No.1 City View Offices
99 Long Street
Manchester
M24 6UN

**INDEPENDENT EXAMINER'S REPORT TO
THE TRUSTEES OF NORTH MANCHESTER COMMUNITY PARTNERSHIP
CHARITY REG. NO. 117 3945**

*I report on the accounts of the trust for the period ended 31 March 2022
which are set out on pages 3 & 4*

Respective responsibilities of Trustees and Examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act*
- Follow the procedures laid down in the general Directions given by the commission under section 145 (5) (b) of the 2011 Act*
- State whether particular matters have come to my attention*

Basis of Independent Examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express any audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act*
- and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or*

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed.....Date-----

Geoffrey Kwakye-Donkor (Bcom, Dip.Ed., FCCA)

Roknod Accountants

Chartered Certified Accountants

office No.1 City View Offices

99 Long Street

Manchester

M24 6UN

**NORTH MANCHESTER COMMUNITY PARTNERSHIP
RECEIPTS & PAYMENTS ACCOUNTS
FOR THE PERIOD FROM 1 APRIL 2022 TO 31 MARCH 2022**

	UNRESTRICTED FUNDS	TOTAL 2022	TOTAL 2021
	£	£	£
RECEIPTS			
Good Things Foundations	18,897	18,897	31,105
Manchester City Coucil	29,885	29,885	13,485
We are Digital	11,750	11,750	8,550
ESF Grant	8,000	8,000	-
JRS Grant	-	-	5,547
Covid Response	-	-	9,690
Workers Education	-	-	12,000
PTC Cclors	-	-	18,000
Salford Community Grant	-	-	2,822
C AF	-	-	3,900
Forever Manchester	-	-	2,880
We Love manchester	-	-	1,350
NHS	12,000	12,000	-
DWP	41,775	41,775	-
Miscellanous income	12,632	12,632	400
TOTAL RECEIPTS	134,938	134,938	109,729
PAYMENTS			
Advertising/Promotions	817	817	-
Computer costs	1,088	1,088	2,327
Office Expenses	13,381	13,381	4,299
Professional Services	125,685	125,685	71,838
Misc Expenses	-	-	1,122
	-	-	-
	140,971.24	140,971.24	79,586.00
NET RECEIPTS	- 6,033	- 6,033	30,143
Cash at Bank at 1 April	51,625	51,625	21,482
Cash at Bank 31 March	45,592	45,592	51,625

NORTH MANCHESTER COMMUNITY PARTNERSHIP

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2022

	2022	2021
CASH FUNDS		
LLOYDS TREASURERS ACCOUNT	45,592	51,625
	<u>45,592</u>	<u>51,625</u>

TANGIBLE ASSETS

Office Printer	1,000	1,000
Computer Tablet	160	160
Chrome Book	1,288	1,288
Census Equipment	366	366

APPROVED BY THE TRUSTEES

Collette Carrol (Chair)

Roy Chow

Date -----

NORTH MANCHESTER COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

1 **Accounting Policies**

These accounts have been prepared on a receipts and payments basis in accordance with the Charities Act 2011

2 **Payments to Trustees**

The Trustees received no remuneration, direct or indirect benefits from the charity

Out of pocket Expenses in respect of Postage and Stationery, Transport and Training and office equipment are refunded to trustees and staff when applicable

3 **Going Concern**

The accounts are prepared on a going concern basis.

4 **MATERIAL GRANTS**

Material Donors during the year:

	£
DWP	41,775
Manchester City Council	29,885
Good Things Foundation	18,897

NORTH MANCHESTER COMMUNITY PARTNERSHIP

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 MARCH 2022

GHARITY REG.: 117 3945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

REFERENCE AND ADMINISTRATIVE DETAILS

CHARITY REG NO 117 3945

PRINCIPAL ADDRESS Welcome Centre
Brentfield Avenue
Manchester
M8 0TW

TRUSTEES Collette Carrol (Chair Person)
Roy Chow
Boh Ng
Donna Caulfield

GOVERNING DOCUMENT CIO-FOUNDATION (25 JUL 2017)

BANK LLOYDS BANK
P O BOX 1000
ANDOVER
BX1 1LT

INDEPENDENT EXAMINERS Geoffrey Kwakye-Donkor (Bcom, Dip.Ed., FCCA)
Roknod Accountants
Chartered Certified Accountants
office No.1 City View Offices
99 Long Street
Manchester
M24 6UN

**INDEPENDENT EXAMINER'S REPORT TO
THE TRUSTEES OF NORTH MANCHESTER COMMUNITY PARTNERSHIP
CHARITY REG. NO. 117 3945**

*I report on the accounts of the trust for the period ended 31 March 2022
which are set out on pages 3 & 4*

Respective responsibilities of Trustees and Examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act*
- Follow the procedures laid down in the general Directions given by the commission under section 145 (5) (b) of the 2011 Act*
- State whether particular matters have come to my attention*

Basis of Independent Examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express any audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act*
- and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or*

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed.....Date-----

Geoffrey Kwakye-Donkor (Bcom, Dip.Ed., FCCA)

Roknod Accountants

Chartered Certified Accountants

office No.1 City View Offices

99 Long Street

Manchester

M24 6UN

NORTH MANCHESTER COMMUNITY PARTNERSHIP
RECEIPTS & PAYMENTS ACCOUNTS
FOR THE PERIOD FROM 1 APRIL 2022 TO 31 MARCH 2022

	UNRESTRICTED FUNDS £	TOTAL 2022 £	TOTAL 2021 £
RECEIPTS			
Good Things Foundations	18,897	18,897	31,105
Manchester City Coucil	29,885	29,885	13,485
We are Digital	11,750	11,750	8,550
ESF Grant	8,000	8,000	-
JRS Grant	-	-	5,547
Covid Response	-	-	9,690
Workers Education	-	-	12,000
PTC Cclors	-	-	18,000
Salford Community Grant	-	-	2,822
C AF	-	-	3,900
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DWP	41,775	41,775	-
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TOTAL RECEIPTS	134,938	134,938	109,729
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Advertising/Promotions	817	817	-
Computer costs	1,088	1,088	2,327
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Cash at Bank at 1 April	51,625	51,625	21,482
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NORTH MANCHESTER COMMUNITY PARTNERSHIP

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2022

	2022	2021
CASH FUNDS		
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	<hr/> 45,592	<hr/> 51,625

TANGIBLE ASSETS

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Chrome Book	1,288	1,288
Census Equipment	366	366

APPROVED BY THE TRUSTEES

Collette Carrol (Chair)

Roy Chow

Date -----

NORTH MANCHESTER COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting Policies

These accounts have been prepared on a receipts and payments basis in accordance with the Charities Act 2011

2 Payments to Trustees

The Trustees received no remuneration, direct or indirect benefits from the charity

Out of pocket Expenses in respect of Postage and Stationery, Transport and Training and office equipment are refunded to trustees and staff when applicable

3 Going Concern

The accounts are prepared on a going concern basis.

4 MATERIAL GRANTS

Material Donors during the year:

	£
DWP	41,775
Manchester City Council	29,885
Good Things Foundation	18,897

NORTH MANCHESTER COMMUNITY PARTNERSHIP

England & Wales - Charity number 1173945

Accounts



ANNUAL REPORT

North Manchester
Community Partnership



North Manchester
Community Partnership



2020
-
2021

CHAIR'S REPORT

What a truly extraordinary year we have had – no-one could ever have imagined the impact that Covid 19 would have on our country and the extraordinary achievements our very small charity would make to support our people in their darkest days.



As a result of the upheaval, all of our existing funded projects had to be changed, funders contacted, and new contractual obligations made to deliver our services. It is to the credit of our brilliant team John, Natalie and Caron, that we achieved all of our targets and gained a reputation for 'getting stuff done'. Sessions moved overnight to telephone support, followed by a range of digital support tools - Zoom and Teams - that the team had to learn quickly. Denise even ran online classes which were joined by women stranded in Sudan, Somalia, Italy, and other countries. Many women had their children, including babies, joining in bringing laughter and a sense of being in this together, although thousands of miles apart, approximately 30 of whom we supported with advice and ESOL.

Development plans were suspended. However, we did meet with the Lloyds Bank Team, working on our digital presence, re-examining who we are and what our mission/purpose is. Not having real face to face time with Lloyds, became an issue so the project was suspended. The work will be continued throughout 2021/22 together with the overall development of the future of the project. Pieces of work that were put on hold were staff and volunteer training: investment in digital infrastructure to efficiently collate information; investment of time and support to small groups,

the garden at the Welcome Centre and the development of Simpson Memorial Hall as a Moston Community Hub. In addition delivery of services at Harpurhey Neighbourhood Project and venues in Charlestown and direct delivery in more Children's Centres plus a longer term funding plan we

suspended. We did manage to achieve a significant increase in our funding for the year, ending with a successful DWP contract working with those furthest away from the labour market to start in March 2021. The level of funding achieved and earned income means we are fortunate that we have not lost any of our staff and have sufficient funds to carry on our core activities next year, plus a healthy reserve, which is a major achievement for such a small group.

None of us know what next year will bring, how Covid will affect us returning to something like normal life. What we do know is that we have a clear sense of who we are, the skills and expertise we have and can share, that networking and collaboration will be central in the coming year and that small groups like ours will need us all to pull together to help our North Manchester people. We must be ready to face the challenges and support as many people as we can. We must continue to build on our relationships with other groups and organisations supporting the people of North Manchester.

Picture Above: Our chair (Collette) with a Syrian Refugee Family delivering food provisions at homeless accomodation

KEY OUTCOMES & ACHIEVEMENTS



Natalie helping our residents with their application

Our team was successful in generating £97,000 of income throughout the year, this came from an array of funders to cover a full range of activities and services.

In March 2020, just as lockdown was announced we were awarded an ESF Project (20k) to deliver Digital inclusion, ESOL, along with Health and Wellbeing activities with 80 refugees. This was originally classroom based, then through development and working alongside Rainbow Haven we achieved the outcomes remotely via Zoom classes. We were also successful with Covid response bids from Salford CVS; Forever Manchester; We Love MCR; CAF and the National Lottery Community Fund. These funds allowed us to carry on supporting residents with vital welfare and emergency food parcels.

Manchester City Council funded us to carry on supporting North Manchester residents with job search, CV's and

pre-employment courses along with advisors' support. We beat off very tough competition to land a Power to Change/Cclors Project, to work with our culturally diverse communities to combat the inequalities they experience around health, employment, welfare, and housing.

We continued to work with Good Things Foundation with whom we have been a member of the Online Centre Networks since 2015, and were awarded Covid Response funding along with Digital Capabilities funding working with Lloyds Bank to develop our social media and online presence. In April we were invited as one of 10 centres to be part of an initial pilot, involved with DEVICES scheme to gift residents with a tablet and data. The findings from this led to the huge campaign across the UK and is still ongoing. We completed our outcomes for HMRC support and FDI using the Learn My Way platform.

John, our Project Manager, was involved in the development of a MCC Pocket Guide (helping Hands) initially working with staff from the Reform team at the council. However, this group very quickly evolved into almost 40 organizations all having input in producing this information booklet.

We were one of only 5 centres in Manchester who were successful with the Census bid and we set up the Simpson Memorial Hall as a Census Hub where the public could access support to fill out the forms online.

In February after 4 years of hard work from John, we were rewarded with a DWP flexible fund contract to work with some of the most vulnerable of our residents. This was scheduled to start in May.

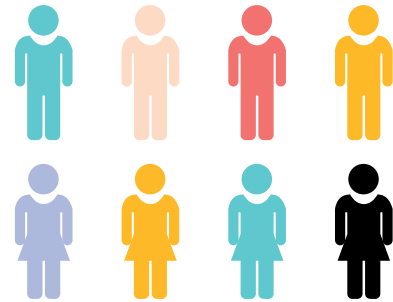
As one of the EU Settlement Assisted Digital Providers we have helped hundreds of residents with their applications.

The biggest achievement was strengthening our partnership with Wai Yin Society, especially the Welcome Centre team, setting up a triage service with the reach going across the city and Greater Manchester.

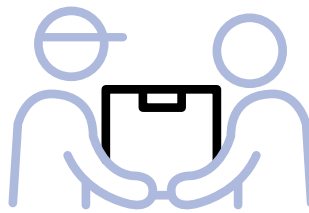
FACTS & FIGURES



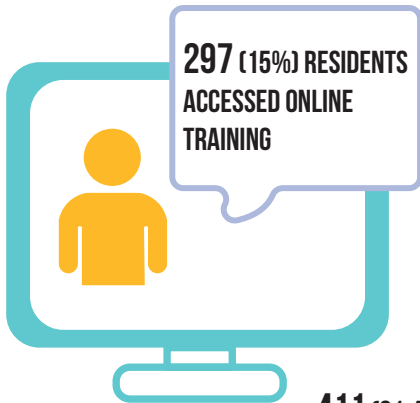
612 (32%) RESIDENTS WERE SUPPORTED WITH COUNCIL TAX, HOUSING, HMRC, UTILITY BILLS OR OTHER HOUSEHOLD ISSUES



WE HAVE SUPPORTED 1934 PEOPLE OVER THE LAST 12 MONTHS



329 (17%) RESIDENTS WERE SUPPORTED WITH FOOD PARCELS OR HELP WITH ORDERING SHOPPING ONLINE

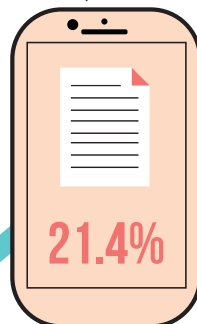


297 (15%) RESIDENTS ACCESSED ONLINE TRAINING

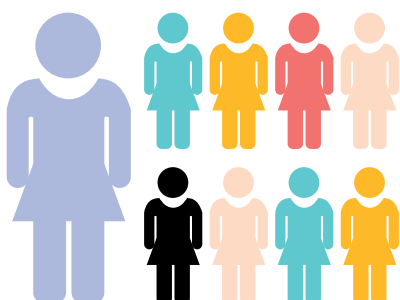
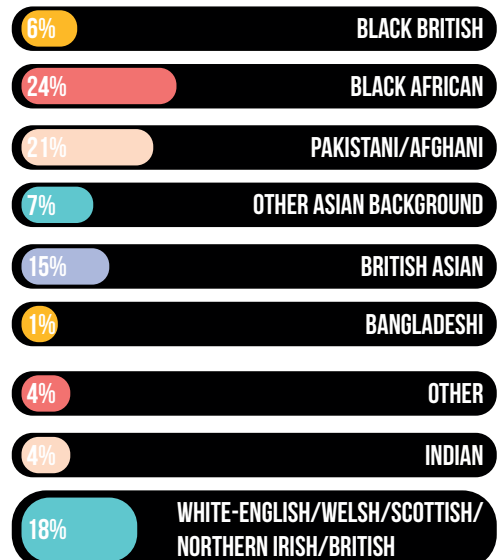


ASSISTED 321 INDIVIDUALS AND FAMILY MEMBERS TO SUCCESSFULLY APPLY FOR SETTLEMENT OR REFUGEE STATUS

411 (21.4%) RESIDENTS RECEIVED SUPPORT AROUND EMPLOYMENT INCLUDING CV'S, JOB SEARCH AND APPLICATION FORMS

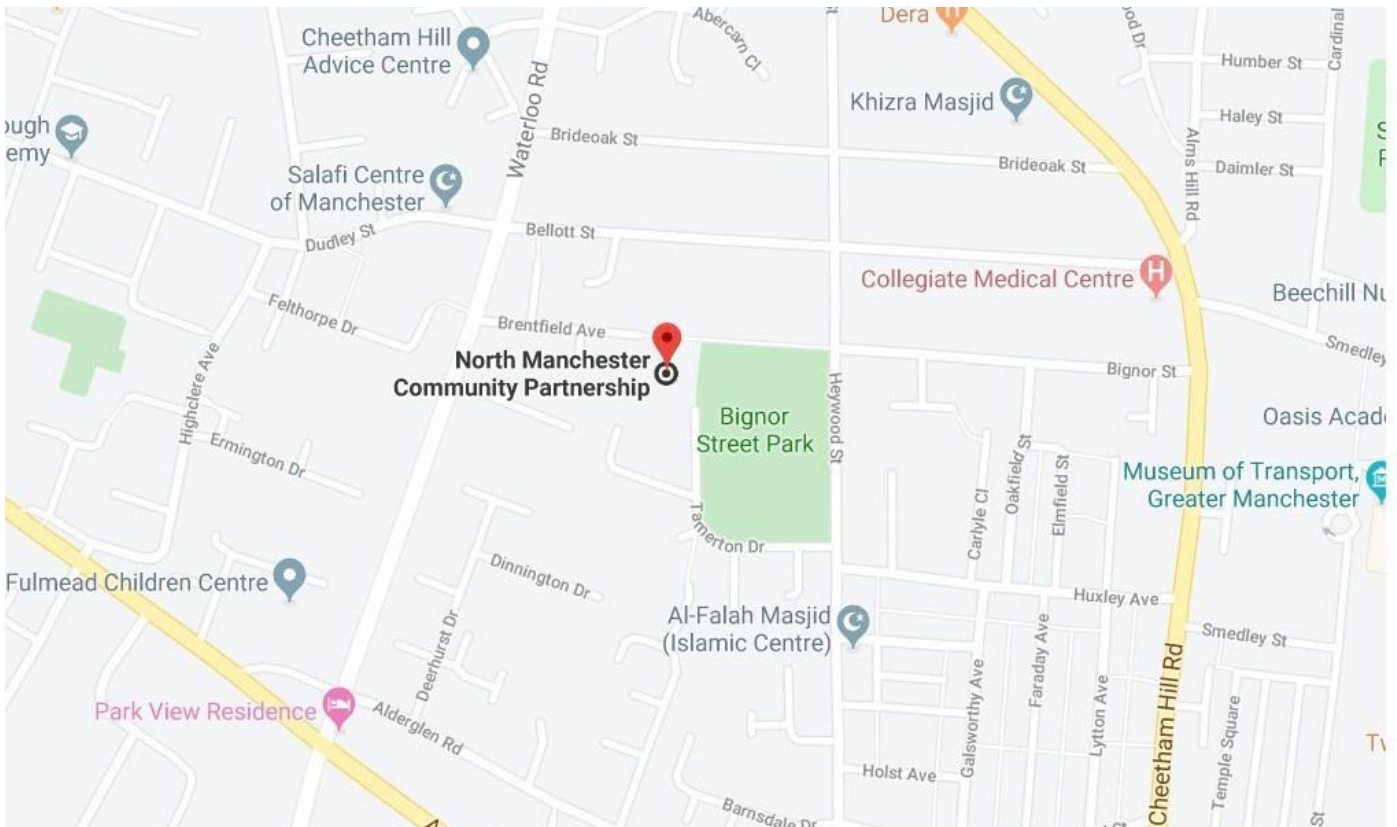


ETHNICITY



1199 RESIDENTS (62%) WERE SUPPORTED WITH UNIVERSAL CREDIT

WHO IS NORTH MANCHESTER COMMUNITY PARTNERSHIP?



North Manchester Community Partnership started working with seven like-minded community-based organizations based in North Manchester. The partnership and its members work to help those in impoverished and deprived areas to become empowered and learn new skills, to gain employment and training opportunities and helps with the most basic of life skills.

We are a unique collaboration of grassroots and larger third sector groups, housing associations, health services and family services. Our approach is community-led and has provided many benefits to the communities we serve. You can find out more about our service partners in our Partners section.

In 2017, we were awarded Accredited Status with Open Awards, which allows us to deliver our own flexible courses. In the same year, we partnered with the Department of Work and Pensions to deliver contracts on their behalf. Our work has also allowed us to be held as an example of “good practice” by the Good Things Foundation, who selected us as a Pathfinder Project for their Integrated Communities Innovation Fund application from the National Lottery.

Our work and the services we have provided since 2011 have appeared in academic research. In 2013, a research paper commissioned by Manchester City Council and Sheffield Hallam University featured the Partnership as an example of community working.

Where to find us and how to contact us :

Our Registered office is:
The Welcome Centre, 18 – 32 Brentfield Avenue,
Manchester, M8 0TW
Contact 0161 5134509/ 07712633654
Email: hello@nmcp.org.uk

Based at

Simpson Memorial Hall, 361 Moston Lane,
Manchester, M40 9NB
Contact: 07307206013/ 07470470429
Website: nmcp.org.uk
Twitter: @ncmp2017

Registered Charity No:1173945
Open Awards Accreditation: 61539
Disability Confident Committed: DCS015391 (Level 2)
Living Wage Provider Accreditation

M A S S I V E T H A N K S

To John and his team of staff and volunteers, who worked tirelessly throughout the year, and John even managed to find the time to volunteer at the start of the vaccination rollout at The Irish Centre and Plant Hill Road Clinic.

To our Board for their support, commitment, and endless patience

None of the above would have been possible without the support, advice, and critical thinking of the staff from the following groups and organizations, with Special Thanks to:

Wai Yin Society, Rainbow Haven, Salford CVS, Surestart Centres (Woodville), Manchester City Council (Works & Skills, Reform teams) and Homeless Unit, Yes Manchester, Simpson Memorial Hall, No93 , North Inclusion Group, Community Futures, Northwards Housing and Salford Foodbank

FUNDERS

Good Things Foundation

Manchester City Council

ESF

Power to change

Salford CVS

Forever Manchester

We Love MCR

CAF

Lloyds Bank

National Lottery Community Fund

We are Digital

Accountant:

Geoff Kwakye-Donkor
The Hive
Planthill road
Manchester
M9 6NP

We bank with:

Lloyds Bank
Lewisham High Street
London
SE13 6JG



North Manchester
Community Partnership

North Manchester Community Partnership

Financial Activities
April 2020 - March 2021

	TOTAL
Income	
Services	97,244.54
Total Income	£97,244.54
TOTAL	£97,244.54
Expenditures	
Advertising/Promotional	513.00
Computer Costs	370.88
Insurances	205.47
Office/General Administrative Expenses	10,303.52
Other Professional Services	37,052.17
Payroll Expenses	3,520.40
Taxes	5,638.96
Wages	28,391.23
Total Payroll Expenses	37,550.59
Phone Costs	534.25
Printing, Postage and Stationery	83.47
Travel and Accommodation	84.60
Total Expenditures	£86,697.95
NET OPERATING INCOME	£10,546.59
NET INCOME/(EXPENDITURE)	£10,546.59

NORTH MANCHESTER COMMUNITY PARTNERSHIP

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 MARCH 2021

GHARITY REG.: 117 3945

NORTH MANCHESTER COMMUNITY PARTNERSHIP

REFERENCE AND ADMINISTRATIVE DETAILS

CHARITY REG NO 117 3945

PRINCIPAL ADDRESS Welcome Centre
Brentfield Avenue
Manchester
M8 0TW

TRUSTEES Collette Carrol (Chair Person)
Roy Chow
Boh Ng
Donna Caulfield

GOVERNING DOCUMENT CIO-FOUNDATION (25 JUL 2017)

BANK LLOYDS BANK
P O BOX 1000
ANDOVER
BX1 1LT

INDEPENDENT EXAMINERS Geoffrey Kwakye-Donkor (Bcom, Dip.Ed., FCCA)
Roknod Accountants
Chartered Certified Accountants
Pod 3 The Hive
Plant Hill Road
Manchester
M9 6NP

**INDEPENDENT EXAMINER'S REPORT TO
THE TRUSTEES OF NORTH MANCHESTER COMMUNITY PARTNERSHIP
CHARITY REG. NO. 117 3945**

*I report on the accounts of the trust for the period ended 31 March 2021
which are set out on pages 3 & 4*

Respective responsibilities of Trustees and Examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act*
- Follow the procedures laid down in the general Directions given by the commission under section 145 (5) (b) of the 2011 Act*
- State whether particular matters have come to my attention*

Basis of Independent Examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express any audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act*
- and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or*

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed.....Date-----

Geoffrey Kwakye-Donkor (Bcom, Dip.Ed., FCCA)

Roknod Accountants

Chartered Certified Accountants

Pod 3 The Hive

Plan t Hill Road

Manchester

M9 6NP

**NORTH MANCHESTER COMMUNITY PARTNERSHIP
RECEIPTS & PAYMENTS ACCOUNTS
FOR THE PERIOD FROM 1 JANUARY 2019 TO 31 MARCH 2021**

	UNRESTRICTED FUNDS	TOTAL 2021	TOTAL 2020
	£	£	£
RECEIPTS			
Good Things Foundations	31,105	31,105	24,320
Manchester City Council	13,485	13,485	11,750
We are Digital	8,550	8,550	9,858
Peoples Postcode	-	-	9,300
JRS Grant	5,547	5,547	-
Covid Response	9,690	9,690	-
Workers Education	12,000	12,000	-
PTC Cclors	18,000	18,000	-
Salford Community Grant	2,822	2,822	-
C AF	3,900	3,900	-
Forever Manchester	2,880	2,880	-
We Love manchester	1,350	1,350	-
Miscellaneous income	400	400	2,427
TOTAL RECEIPTS	109,729	109,729	57,656
PAYMENTS			
Advertising/Promotions	-	-	-
Computer costs	2,327	2,327	160
Office Expenses	4,299	4,299	2,596
Professional Services	71,838	71,838	54,808
Misc Expenses	1,122	1,122	1,853
		-	-
	79,586.00	79,586.00	59,417
NET RECEIPTS	30,143	30,143 -	1,761
Cash at Bank at 1 April	21,482	21,482	23,244
Cash at Bank 31 March	51,625	51,625	21,483

NORTH MANCHESTER COMMUNITY PARTNERSHIP

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2021

	2021	2020
CASH FUNDS		
LLOYDS TREASURERS ACCOUNT	51,625.15	21,482.16
	<hr/>	<hr/>
	51,625.15	21,482.16

TANGIBLE ASSETS

Office Printer	1,000	1,000
Computer Tablet	160	160
Chrome Book	1,288	
Census Equipment	366	

APPROVED BY THE TRUSTEES

Collette Carrol (Chair)

Roy Chow

Date

NORTH MANCHESTER COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting Policies

These accounts have been prepared on a receipts and payments basis in accordance with the Charities Act 2011

2 Payments to Trustees

The Trustees received no remuneration, direct or indirect benefits from the charity

Out of pocket Expenses in respect of Postage and Stationery, Transport and Training and office equipment are refunded to trustees and staff when applicable

3 Going Concern

The accounts are prepared on a going concern basis.

4 MATERIAL GRANTS

Material Donors during the year include Good Things Foundation with Donation of £31,105