

## TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> APRIL 2024 TO 31<sup>st</sup> MARCH 2025

<b>Charity Name</b>	<b>Isle of Wight Prostate Cancer Support Group</b>
<b>Registered Charity Number</b>	<b>1173916</b>
<b>Charities Principle Address</b>	<b>Regal House Office, 8 High Street, Shanklin, IW PO37 6LB</b>

### SECTION A

#### **Names of Charity Trustees who manage the charity**

Roger Denness	Chairman
Geoff Waddington	Treasurer
Jean Denness	Secretary
Alistair Drain	Safeguarding Officer
Vic Vine	Data Protection Officer
Rita Smith	Social Organiser
Roy Colledge	
<b>Non-Trustee</b> Angela Taylor	Membership Administrator

### OBJECTIVES

The Group is to support men on the Isle of Wight who suffer from prostate cancer. We support the men and their families and advise them of health and wellbeing, especially if other men in their family have been diagnosed with prostate cancer, or have a family history.

### MAIN OBJECTIVES

Work on a voluntary basis to raise funds to enable the Group to raise awareness for men and their families. To give non-medical support to men on the Isle of Wight, their partners and families. To inform them of prostate cancer treatments, side effects and after care.

We have a website to inform men and their families all about our Group.

We have a regular Newsletter, which is sent to all our Members by email, by post in printed form, if required. It is also available on our website. Contained in our Newsletter are reports on medical data, information on understanding prostate cancer, plus details of our awareness events, and our future events and much more.

We have one to one counselling, if required, to discuss worries, needs, experiences, and to answer questions about any worries or treatment concerns.

We have a dedicated 24/7 mobile phone number.

We have monthly Support Meetings for men, their families and carers, where our Members can meet and chat to each other. Each month at the Support Meetings we have guest speakers covering a wide range of subjects from medical, health and wellbeing to entertainment. We also hold monthly ladies meetings for wives and partners.

As part of our wellbeing activities, we have our own band called "Lifeline" which plays at venues and care homes and raises awareness of our Charity. This year we have started a Ukulele band from our membership, and this has helped members learn to play a musical instrument. The effort put into their new learning has a positive impact on their lives and wellbeing.

We have leaflets and flyers which we produce and hand out to our members and the general public, to help them become aware of prostate cancer and the importance of being tested. Our group promotes PSA blood testing, as there is not a programme for screening men in the UK for prostate cancer.

Our members are either prostate cancer patients, their families or carers. All our events are organised and run by volunteers. There are organisations, companies and other clubs and charities that support our group, by giving us donations and allowing us to use their premises to hold events.

## **SUMMARY OF MAIN ACHIEVEMENTS**

The group has arranged and held 5 PSA blood testing events this year, where approximately 2,000 men have been tested, with 10% of the men requiring further medical attention.

All of the men who have a PSA blood test with us are given a full range of the leaflets that we produce for their information.

The group organised a Christmas Lunch for the Members of the IWPCSG and a Summer Social for all the Volunteers of the PSA events and awareness events, who wished to attend.

There were 11 Members Support Meetings held in the year, on the fourth Thursday of the month, from January to November. The winter Support Meetings are in the afternoon and from April to August the Support Meetings are in the evening. There have been a variety of speakers, from health and safety professionals, to speakers on medical issues and on local history and other interests. There are also monthly Advanced Prostate Cancer Support Meetings.

There were monthly Ladies Meetings for wives or partners of prostate cancer patients.

Regular Newsletters were produced and sent to Members.

We continue to do awareness events at local supermarkets, garden centres and Isle of Wight shows.

We also support Members to go to Wellbeing events, run by professionals, being Yoga, Tai Chi and exercise classes.

## **DECLARATIONS**

Trustees declare that they have approved the Trustees Report above

Signed on behalf of the Charity's Trustees

Signature.....

Roger Denness - Chairman

Dated 17/12/2025

## IW PROSTATE CANCER SUPPORT GROUP

BANK ACCOUNTS	2024/2025	2023/2024	2022/23
GENERAL ACCOUNT	3340.17	18203.59	19241.08
PSA ACCOUNT	22788.90	14179.28	11683.55
BUILDING SOCIETY ACC.	4812.64	4709.04	4633.91
PETTY CASH	100.00	100.00	100.00
<b>TOTALS</b>	<b>31041.71</b>	<b>37191.91</b>	<b>35658.54</b>

### PROFIT/LOSS ACCOUNTS

Balance brought forward	37191.91	35658.54	24588.15
Excess of Income to Expenditure		1533.37	11070.39
Excess of Expenditure to Income	6150.20		
<b>Balance carried forward</b>	<b>31041.71</b>	<b>37191.91</b>	<b>35658.54</b>

1. I have examined these accounts and compared them with the vouchers produced for me and relating thereto and certify them to be correct.

..... Independent Examiner Date... 13th April 2025

Name/Address ... A.J. Roberts / 65, Caws Avenue, Sea View  
PO34 5JX

2. I certify that these independently examined accounts were presented to the Trustees of IWPCSG and were approved by the Trustees present at the Annual General Meeting of the IW Prostate Cancer Support Group held at ...Riverside Centre Newport at 6pm... on ..... April 24th 2025

.....Chairman




# IW PROSTATE CANCER SUPPORT GROUP

## INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDING 31ST MARCH 2025

INCOME	2024/25	2023/24	2022/23
PSA Donations	60912.30	34295.36	28754.43
Just Giving	1512.77	2792.91	2282.51
Paypal Giving	0.00	0.00	80.00
General Donations	3868.52	6670.52	728.95
Collection Boxes	1136.17	1619.82	996.44
Awareness Events	570.71	666.58	696.78
Specific Donations	11981.29	5087.41	6993.38
Bank Interest	103.60	75.13	27.77
Standing Orders	1364.00	1061.00	785.00
Wellbeing	214.00	0.00	237.49
Xmas Lunch	2055.26	789.95	497.00
Trans in/out	4263.88		
Adjustment			
<b>TOTALS</b>	<b>87982.50</b>	<b>53058.68</b>	<b>42079.75</b>
<b>EXPENDITURE</b>			
PSA Testing	52302.68	31799.63	21306.88
Other Events	0.00	0.00	855.00
Awareness Promotion	173.05	2253.78	1488.45
Consumables	0.00	0.00	3.25
Insurance	760.55	582.33	891.10
Meetings	2648.70	1398.12	668.25
Website	63.94	813.10	45.58
Signage	788.00	0.00	0.00
Just Giving Subscriptions	216.00	216.00	216.00
Telephones	280.85	438.84	329.22
Stationery/Admin	1107.07	738.45	537.43
Wellbeing	2645.76	2807.50	300.00
Xmas Lunch	1493.88	1409.57	762.60
Other Costs	3032.66	781.33	1690.60
Funds Transfer	28619.56	7977.66	1915.00
Printing	0.00	309.00	
<b>TOTALS</b>	<b>94132.70</b>	<b>51525.31</b>	<b>31009.36</b>
<b>Profit/Loss</b>	<b>-6150.20</b>	<b>1533.37</b>	<b>11070.39</b>

Produced by G Waddington



13-4-25

# IW PROSTATE CANCER SUPPORT GROUP

## PSA INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDING 31ST MARCH 2025

### INCOME 2024/25

Just Giving	0.00
General Donations	8512.92
Card Reader	4794.10
Awareness Events	1585.88
Specific Donations	19802.34
Gift Aid	0.00
Event Bucket	8481.22
Wellbeing	0.00
Xmas Lunch	0.00
Transfer in/out	17735.84
TOTALS	60912.30

### EXPENDITURE 2024/25

GFCT	8659.00
QA Hospital	11692.77
Telephones	144.00
Advertising	4213.12
Phlebotomists	3600.00
Consumables	5570.50
Printing	5086.88
Admin	1185.05
Storage	1332.00
Awareness Fees	165.00
Refreshments	939.01
Others	9715.35
Funds Transfer in/out	
TOTALS	52302.68

### PROFIT/LOSS ACCOUNT

BALANCE BROUGHT FORWARD	14179.28
EXCESS OF INCOME TO EXPENDITURE	8609.62
EXCESS OF EXPENDITURE TO INCOME	
BALANCE CARRIED FORWARD	22788.90

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