



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2019		31 st	March	2020

Section A Reference and administration details

Charity name

Fellowship Baptist Church

Other names charity is known by

Registered charity number (if any) 1173883

Charity's principal address

144 Alexandra Avenue

Luton

Bedfordshire

Postcode

LU3 1HJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stanley Eugene Boelman	Pastor		
2	Marin Tomuz			
3	Beavin Andrew	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

By appointment of the members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Regarding relationships with related parties, the church is a member of the Fellowship of Independent Evangelical Churches. This is purely a joining of hearts and minds as opposed to a structural union, the FIEC does not own any of the church's property and neither does it require a membership fee. The church shares the same theological perspective and annually affirms its agreement with the articles of faith.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objective of the charity is for public benefit, the advancement of the Christian faith, in accordance with the Statement of Faith.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities fall under the stated objective of advancing the Christian Faith. Specifically, these include:

- Regular meetings for Christian worship
- Children's clubs to enhance their Christian faith
- Support for the public as available (see below under activities)

As needed, the trustees have met to review the work of the charity as well as to oversee the financial status.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2020, going into 2021, has been the most unusual time any church, or indeed, any individual could experience. At the start of 2020, the charity was continuing public meetings, it was running a children's programme and was continuing its focus on prayer.

With the advent of the COVID pandemic, and subsequent lockdowns, all of that was either altered or cancelled. In person meetings ceased in March 2020. At the start of the 2020-21 year, all ministry was taking place via the Zoom platform. The following is repeated here from last year's report:

"Regular Zoom meetings happen on Sunday mornings and in the afternoon, the pastor does a sermon via Facebook Live."

This last continues to be an excellent outreach tool in that over a hundred people are watching each week, some of which have no connection to the Christian faith. Over the Christmas period, some sermons gathered an audience of nearly 300. Numerous people have been following the sermons including those of other faiths, or none. At times, some have reached out and discussions on the meaning of Christianity ensued.

In addition to the Sunday meetings, the youth work has continued. This has also been on Zoom and the Friday meetings have been fruitful and offered much to support young people in their Christian faith. One particular initiative was a series of open mike discussions. These created some wonderful discussions on a range of topics ranging from the qualities of a good church to the current LGBT movement.

In years past, the charity has sought to support local causes such as Keech Hospice. This was able to continue at a distance. Even though the normal harvest service took place on screen, food stuffs were still collected and delivered by the pastor. Normally, the church would have contributed to the cause of Tear Fund but that did not happen with the closure of in person meetings

Because the church was not meeting in rented premises, a uniquely good financial position has been enjoyed. To make use of this, the charity was able to offer two of its missionaries a one off gift of £2,000 each. A third gift will be given to our other missionary. This was a really positive outcome from the pandemic.

Another very positive event was the opportunity to help a family in the church. This family has school aged children but their computer technology was ageing and this was hindering their education. It was agreed that the church should put together funds and a new laptop was secured. Needless to say, the family was both surprised and overjoyed.

Throughout the last year, work has gone on to improve the web presence for the charity. A new website has been developing with the aid of ChurchinSight. Whilst this is a step forward, web design has proven to be harder than it looks! Currently, the website is nearly ready to be launched.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees and the membership have considered the need for a reserves policy and it has been agreed that no set amount is needed but that the charity will always agree to meet its financial obligations. Apart from the moneys held in the charity's current account, there is an unrestricted fund with a value of £28,858.72 at the start of the new financial year (April, 2020)

Details of any funds materially in deficit

No deficit exists.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity subsists from the donations of its members. Other fund raising is used to support community needs (see above on the quiz night)

Expenditures supported the objectives via payments for rental costs, literature to Christian work, and the support of Christian work in other parts of the world

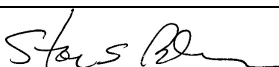
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stanley Eugene Boelman

Position (eg Secretary, Chair, etc)

Chair/Pastor

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Fellowship Baptist Church

No (if any)
1173883


Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/20		31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Collections taken during church services	8,711	-	-	8,711
Donation from supporters outside the church	2,769	-	-	2,769
Gift-Aid rincome	484	-	-	484
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total(Gross income for AR)	11,964	-	-	11,964
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	11,964	-	-	11,964
A3 Payments				
Support for missionaries	6,520	-	-	6,520
Hire of school premises for church services		-	-	-
Liability insurance	289	-	-	289
CCLI music licence	117	-	-	117
Storage facilities	450	-	-	450
FIEC membership	468	-	-	468
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	7,844	-	-	7,844
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	7,844	-	-	7,844
Net of receipts/(payments)	4,120	-	-	4,120
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	4,120	-	-	4,120

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Balance at year ended 31 March, 2021	4,120	-
		-	-
		-	-
	Total cash funds	4,120	-
	(agree balances with receipts and payments account(s))	Agreement Error", "OK")	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Details		
	Savings for eventual capital asset purchase, including interest earned of £209	29,299	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		Stan Boelman	

CC16a

Last year
to the nearest £

9,262
2,807
-
-
-
-
-
-
12,069

-
-

12,069

2,560
6,180
235
108
1,444
-
-
-
-
10,527

-

10,527

1,542
-
-
1,542



**Endowment
funds
to nearest £**

-
-
-

OK

**Endowment
funds
to nearest £**

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of approval
29/09/2021