

Save Our Spaniels

Charity No 1173875

Accounts for Period 01/04/2020 to 31/03/2021

Trustees as at 31/03/2021 were as follows:

Laura Hurt

15, High Street, Swinstead, Grantham, Lincs, NG33 4PA

Appointed 21/07/2017

Clare Watson

Sheridan House, Witham-on-the-hill, Bourne, PE10 0JW

Appointed 21/07/2017

Claire Louise Kerry

13, Garden Road, Bingham, Nottingham, NG13 8YW

Appointed 01/03/2019

Lucy Johnson

5, Back Lane, Godden Green, Sevenoaks, TN15 0JH

Appointed 01/03/2019

Kerry Reid

The Cottage, Daneshill, Birtley Road, Bramley, Surrey, GU5 0LA

Appointed 01/03/2019.

Doreen Reed

14, Dalton Wynd, Spennymoor, Durham, DL16 6PF

Appointed 01/03/2019

Kimberley Jayne Phillips

48, Harebell Drive, Congleton, CW12 4FA

Appointed 01/03/2019.

Niki Anne Wyld

Raftsund, Cromwell Avenue, Woodhall Spa, LN10 6TH

Appointed 01/03/2019

Christine Lewis MAAT
3 The Lawns, Yatton, North Somerset, BS49 4BG
Tel 01934-838768

27th January 2022

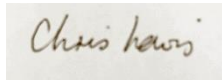
Save Our Spaniels – Charity Number 1173875

The examination has been carried out for the period 01/04/2020 to 31/03/2021, with reference to bank statements, Paypal Statements and Invoices as provided by the Trustees.

The accounts are prepared using the Receipts and Payments Method. The Balance Sheet agrees to the bank and Paypal Statements as at 31/03/2021. The accounts show a surplus of £10,412.01 over expenditure at this date.

I Certify that the accounts for the period ending 31st March 2021 have been properly presented according to the records provided.

Signed

A rectangular box containing a handwritten signature in brown ink that reads "Chris Lewis".

Date 27th January 2022

Save Our Spaniels

Income and Expenditure Account

For the period from 01 April 2020 to 31 March 2021

| | | 2021 |
|----------|---|-------------|
| | | £ |
| Income | Adoptions | 52,180.00 |
| | Amazon Smile & Easyfundraising & Paypal Funding | 6,375.81 |
| | Auctions and Raffles | 17,983.32 |
| | Behaviourist Zoom Webinars | 240.00 |
| | Charities Trust | 3,016.35 |
| | Commission | 3,566.88 |
| | Diet Club | 1,211.00 |
| | Donations | 112,698.49 |
| | Gift Aid | 12,055.71 |
| | Merchandise | 6,593.78 |
| | Sundry Income | 230.00 |
| | Interest Received | <u>2.80</u> |
| | | 216,154.14 |
| Expenses | Auction Purchases | -240.47 |
| | Behavioural Consultancy | -50.00 |
| | Bookkeeping | -357.50 |
| | Dog Supplies | -10,374.23 |
| | Donations to Shelters | -212.00 |
| | Insurance | -608.38 |
| | Kennel Fees | -17,980.21 |
| | Licences | -40.00 |
| | Merchandise | -2,605.22 |
| | Mobile Phone | -147.91 |
| | Paypal charges | -417.36 |
| | Software | -85.00 |
| | Postage Printing & Stationery | -1,658.69 |
| | Sundry | -317.92 |

| | | |
|--------------------------------------|------------|--------------------|
| Transport | -79,452.56 | |
| Veterinary Fees | -90,863.00 | |
| Web Space | -140.40 | |
| Zoom Webinars | -191.28 | |
| | | <u>-205,742.13</u> |
| Net Surplus, Income over Expenditure | | 10,412.01 |

Save Our Spaniels
Balance Sheet
As at 31 March 2021

| | | 2021 |
|-------------------------------------|-----------|------------------|
| | | £ |
| Bank Accounts | | |
| Bank Current Account | 34,735.27 | |
| Bank Deposit Account | 6,006.68 | |
| SOS Paypal | 2,421.51 | |
| Net Assets | | <u>43,163.46</u> |
| | | £ |
| Funds at 1 st April 2020 | | 32,751.45 |
| Net Surplus | | 10,412.01 |
| Total Funds | | <u>43,163.46</u> |

SAVE OUR SPANIELS

TRUSTEES ANNUAL REPORT

Registered Charity No 1173875

Trustees Report for period ended 31st March 2021

CHARITY'S PRINCIPAL ADDRESS

15, High Street,

Swinstead

Grantham

NG33 4PA

OBJECTIVES

The objectives of Save Our Spaniels continue as we approach our 5th year as a registered charity with the heavy stream of requests for help with abandoned, abused and rescued founds in the perreras predominately in Spain. We surpassed 2020 record in helping 219 spaniels and bretons in 2021 despite lockdowns and covid restrictions. As ever, our priorities started with injured, sick and elderly dogs in the kill stations in Spain. All had to be vet checked, surgeries carried out and then preparation for travel to foster homes in the UK. The average cost of each dog is in the region of £720. With Brexit importation regulations being implemented, the UK transporters are now paying extra customs costs to bring each dog into the UK, which in the main, has been passed onto the rescues, hence an increase of the average cost per dog. Still using established solid contacts for exiting from the kill stations across Spain, using 2 trusted internal transporters to take the vast majority of our dogs to one residencia for preparation. We have been acutely aware as we only have one admin member in Spain, that established and trusted procedures are paramount. The rescues are all microchipped, vaccinated, neutered (if over 6 months of age and medically able), bloods taken to check health as well as Mediterranean diseases, wormed, flead and issued with an EU Passport. The 3 or 4 UK transporters are DEFRA registered and all IPAFFS paperwork has been carried out in accordance with commercial regulations transporting dogs.

ADVISORS

The principal advisors of the Charity are:

NatWest Bank

Spalding (A), Market Place

Spalding, Lincs, PE11 1ST

TRUSTEES AND GOVERNANCE

Save Our Spaniels is governed by CIO-FOUNDATION Registered 20 JULY 2017.

| NAME | APPOINTED |
|--------------------------|--------------|
| Laura Hurt | 20 July 2017 |
| Clare Watson | 20 July 2017 |
| Kerry Reid | January 2019 |
| Lucy Johnston | January 2019 |
| Claire Louise Kerry | January 2019 |
| Doreen Reed | January 2019 |
| Niki Anne Wyld | January 2019 |
| Kimberley Jayne Phillips | January 2019 |

WORKING WITH OTHER CHARITIES

We have established a good working relationship with other dog rescues, in particular rescues in Spain who exit and prepare rescue spaniels to be transported to the UK, and in the UK we liaise with Spaniel Aid to sometimes share costs and assist each other.

ADMINISTRATION AND ACCOUNTING

Recording of transactions into our books and records is handled by Holly Stubbs, our bookkeeper, and Accounts are examined by Christine Lewis MAAT, on a volunteer basis.

FUNDRAISING

Funds are raised by donation, either regularly monthly donations, or as a result of appeals for specific purposes/dogs. Gift Aid is claimed on donations where appropriate.

Donated Goods are auctioned on a regular basis, to raise much needed funds, and Calendars, SOS teddies and SOS merchandise were produced and sold in November/December 2021.

PUBLICITY

Our main publicity is achieved by our Facebook Group, Website, Twitter, Instagram and by word of mouth.

SIGNATURE AND DECLARATION

I declare in my capacity of charity trustee that the trustees have approved the report above and have authorised me to sign it on their behalf.

Chairperson



Laura Hurt