

HOPE (WATFORD)

England & Wales · Charity number 1173830

Details

Status Registered

Legal form CIO

Registered 2017-07-14

Register [View on the Charity Commission register](#)

Contact

Address 1 Kestrel Close
Watford
WD25 9AL

Phone +44 7957 274246

Email augustusclawrence@gmail.com

Activities

Objects: THE FOLLOWING OBJECTS ARE FOR THE PUBLIC BENEFIT WITHIN THE LOCAL COMMUNITY, NAMELY WATFORD AND THE SURROUNDING AREA:-1)THE PREVENTION AND RELIEF OF POVERTY AND FINANCIAL HARDSHIP BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION AND TRAINING AND ANY NECESSARY SUPPORT DESIGNED TO ENABLE ADULTS WHO FIND IT HARD TO GAIN EMPLOYMENT TO LEARN SKILLS FOR EMPLOYABILITY AND TO PROVIDE PRACTICAL HELP AND INFORMATION IN DIFFICULT TIMES, INCLUDING CLOTHES PACKAGES, HOME START-UP "PACKS" FOR EXAMPLE, SHEETS, PILLOWS, QUILTS AND LIVING ACCESSORIES FOR EXAMPLE CROCKERY AND CUTLERY; AND2)TO ADVANCE THE EDUCATION OF THE PUBLIC IN ALL ASPECTS CONCERNING THE CARE OF CHILDREN IN ORDER TO PROMOTE MORAL AND FAMILY WELFARE AND IN PARTICULAR THE CARE AND UPBRINGING OF CHILDREN AND GOOD PARENTING SKILLS.

Activities: The prevention and relief of poverty and financial hardship by providing or assisting in the provision of education and training and any necessary support designed to enable adults who find it hard to gain employment to learn skills for employability.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- Hertfordshire

Finances

Period end	Income	Expenditure	Assets	Employees	
2024-12-31		£30	£0	-	-
2023-12-31		£0	£0	-	-
2022-12-31		£0	£0	-	-
2021-12-31	£69,698	£70,447		-	-
2020-12-31	£85,567	£60,737		-	-

Trustees

Name	Role	Appointed
Augustus Lawrence	Chair	2023-01-31
Elena Turturica		2020-06-03
Olutoyin Oluyemisi Aworinde		2020-06-03

HOPE (WATFORD)

England & Wales - Charity number 1173830

Accounts

HOPE (WATFORD)
REGISTERED CHARITY NUMBER: 1173830

REPORT OF THE TRUSTEES FOR THE PERIOD ENDING 31 December 2024

The trustees of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

REGISTRATION HISTORY began 14th July 2017, IT OPERATES in Hertfordshire

TRUSTEES: Augustus Lawrence, Elena Turturica, Olutoyin Oluyemisi Aworinde

OBJECTIVES AND AIMS

The following objects are for the public benefit within the local community, namely Watford and surrounding area.

- 1) The prevention and relief of poverty and financial hardship by providing or assisting in the provision of education and training and any necessary support designed to enable adults who find it hard to gain employment to learn skills for employability and to provide practical help and information in difficult times, including clothes packages, home start –up “packs” for example, sheets, pillows, quilts.

RISK REVIEW: The trustees have assessed the major risks to which the charity is exposed to and are satisfied that systems are in place to mitigate exposure of major risks. Those Trustees who work with families directly through Hope are all enhanced DBS checked.

ACHIEVEMENTS AND PERFORMANCE

Since the loss of a key trustee, Hope has reduced its services to the local community. Nonetheless, Hope took the time to review the various options available to it and has recommitted itself to providing services for its local community going forward. The focus of these services will be to provide pastoral care to the local community in the form of mentoring and coaching in communication skills, conflict resolution, preparing for marriage seminars and good understanding of a positive self-image.

Plans:

1. Continue to support local families and relationships fostering positive communication skills to maximise their relationship satisfaction
2. Continues to offer counselling dealing with relational conflicts, grief, pre-marital issues and a positive self.

These are the plans **HOPE** has going forward.

Charity Commission Annual Return 2024

Charity Registration Number : 1173830

**Hope (Watford)
1 Kestrel Close, Watford WD25 9AL**

Financial Period 1 January 2024 to 31 December 2024

	£
Income	30.00
Expenditure	0.00

Surplus of Income / Expenditure	30.00
	=====

**Balance Sheet
As at 31 December 2024**

Assets	
Current Account	242.00
Liabilities	0.00

Net Assets	242.00
	=====
Funds	
Unrestricted Funds	212.00
Surplus of Income / Expenditure	30.00

Total Funds	242.00
	=====

HOPE (WATFORD)

England & Wales - Charity number 1173830

Accounts

**Annual Reports for
Hope (Watford)
01/01/23 - 31/12/2023
Charity Number : 1173830**

Hope (Watford) has been inactive during this financial year. We aim to resume counselling and offering support in the imminent future.

Our passion remains serving the community, empowering individuals and promoting independence.

Financial Statements for
Hope (Watford)
Income & Expenditure Accounts
01/01/23 - 31/12/2023
Charity Number : 1173830

	£
Incoming Resources	Nil
Resources Expended	Nil

Surplus / (Deficit)	Nil
	=====

Balance Sheet
As at 31 December 2023

	£
Fixed Assets	Nil
Current Assets	
- Bank	212.18
Current Liabilities	Nil

Net Assets	212.18
	=====
Total Charity Funds	212.18
	=====

HOPE (WATFORD)

England & Wales - Charity number 1173830

Accounts

**Annual Reports for
Hope (Watford)
01/01/22 - 31/12/2022
Charity Number : 1173830**

Hope (Watford) has been inactive during this financial year. We aim to resume counselling and offering support in the imminent future.

Our passion remains serving the community, empowering individuals and promoting independence.

Financial Statements for
Hope (Watford)
Income & Expenditure Accounts
01/01/22 - 31/12/2022
Charity Number : 1173830

	£
Incoming Resources	Nil
Resources Expended	Nil

Surplus / (Deficit)	Nil
	=====

Balance Sheet
As at 31 December 2022

	£
Fixed Assets	Nil
Current Assets	
- Bank	212.18
Current Liabilities	Nil

Net Assets	212.18
	=====
Total Charity Funds	212.18
	=====

HOPE (WATFORD)

England & Wales - Charity number 1173830

Accounts

HOPE (WATFORD)
REGISTERED CHARITY NUMBER: 1173830

REPORT OF THE TRUSTEES FOR THE PERIOD ENDING 31 December 2021

The trustees of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

REGISTRATION HISTORY 14th July 2017 WHERE IT OPERATES Hertfordshire

TRUSTEES: Barbara Lawrence, Elena Turturica, Olutoyin Oluyemisi Aworinde

OBJECTIVES AND AIMS

The following objects are for the public benefit within the local community, namely Watford and surrounding area.

1) The prevention and relief of poverty and financial hardship by providing or assisting in the provision of education and training and any necessary support designed to enable adults who find it hard to gain employment to learn skills for employability and to provide practical help and information in difficult times, including clothes packages, home start –up “packs” for example, sheets, pillows, quilts.

RISK REVIEW

The trustees have assessed the major risks to which the charity is exposed to, and are satisfied that systems are in place to mitigate exposure of major risks.

Those Trustees who work with families directly through Hope are all enhanced DBS checked.

ACHIEVEMENTS AND PERFORMANCE

Hope is continuing to maintain a strong and ongoing relationship with its local community, providing ongoing training sessions either on a 1-2-1 basis or in small virtual groups. The training we currently provide are: Life Coaching, Parenting and Employability Job Training. We continue to support to support local families with clothing and food. Some of Hope’s referrals come from connections with local family centres and this has somewhat increased over the months.

Hope continues to offer counselling sessions with qualified therapists. Hope also offer Mediation and Advocacy services with professionals where the support is needed as we no longer have to signpost.

Hope continues to provide food parcels to families in its local area who still find it difficult to “make ends meet”. Hope have supported over 170 families over the said period with food parcels. Families continue to range from single parents to parents who have extended family members living with them and could have upto 5 children.

Along with food parcels, we have also provided items of furniture to families in need. This have included white goods such as washing machine, fridges and fridge freezers. Hope have given away bedding and clothing. These opportunities arise almost on a week by week basis as there is always a great need within our community. Hope continues to reach out to families.

Hope’s referrals are coming from several areas such as the local church and family centres and emails via the website. Our services are being promoted on the Hope website and the attendance of local virtual networking meetings provided by other charities.

We have resumed home visits where necessary but still continue to offer virtual visits where possible.

FINANCIAL SUMMARY

CHARITY

Charity Registration Number:

HOPE (WATFORD)

1173830

Charity Registered in England and Wales 14-July-2017

52 Week Period		2021 Jan-Dec	2020 Jan-Dec
<u>Income</u>			
	Sales	5,421	29,165
	Donations	34,432	3,702
	Government Grants	29,844	52,700
	Interest Income	0	0
	Income Earned from Other Activities	0	0
	TOTAL INCOME	69,697	85,567
<u>Expenditure</u>			
Operating Overheads	Rent	21,972	36,921
	Rates	519	216
	Utilities	557	440
	Insurance	0	4,409
	Advertising	4,670	156
	Staff Expenses	27,638	10,670
	Accountancy Services	375	375
	Other Business Expenditure	14,716	7,551
	TOTAL EXPENDITURE	70,447	60,737
	SURPLUS INCOME / (DEFICIT)	(750)	24,830

Accounts Prepared by:

Mr Leroy Goodman

Date:

10-Oct-2023



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

HOPE (WATFORD)

On accounts for the year ended

31 December 2021

Charity no (if any)

1173830

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / December / 2021

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Augustus Lawrence

Signed:

11/10/2023

Date:

Augustus Lawrence

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HOPE (WATFORD)

England & Wales - Charity number 1173830

Accounts

HOPE (WATFORD)
REGISTERED CHARITY NUMBER: 1173830

REPORT OF THE TRUSTEES FOR THE PERIOD ENDING 31 DEC 2020

The trustees of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

REGISTRATION HISTORY 14th July 2017 WHERE IT OPERATES Hertfordshire

TRUSTEES: Barbara Lawrence, Androulla Best, Elena Turturica, Olutoyin Oluyemisi Aworinde

OBJECTIVES AND AIMS

The following objects are for the public benefit within the local community, namely Watford and surrounding area.

1) The prevention and relief of poverty and financial hardship by providing or assisting in the provision of education and training and any necessary support designed to enable adults who find it hard to gain employment to learn skills for employability and to provide practical help and information in difficult times, including clothes packages, home start –up “packs” for example, sheets, pillows, quilts.

RISK REVIEW

The trustees have assessed the major risks to which the charity is exposed to, and are satisfied that systems are in place to mitigate exposure of major risks.

Those Trustees who work with families directly through Hope are all enhanced DBS checked.

ACHIEVEMENTS AND PERFORMANCE

Hope is continuing to maintain a strong and ongoing relationship with its local community, providing ongoing training sessions either on a 1-2-1 basis or in small virtual groups. Since the loss of jobs during covid 19 we continue to offer training programs for those who are looking for new employment to online virtual training with groups. We still continue to support clients who need telephone support with parenting challenges. The training we currently provide are: Life Coaching, Parenting Tips and Employability Job Training.

Hope is now in a position to offer counselling sessions with qualified therapists. Hope also offer Mediation and Advocacy services with professionals where the support is needed as we no longer have to signpost.

Hope continues to provide food parcels to families in its local area who have found it difficult to “make ends meet”. Hope have supported over 150 families with food parcels. Families continue to range from single parents to parents who have extended family members living with them and could have up to 5 children.

Along with food parcels, we have also provided items of furniture to families in need. Hope have given away bedding and clothing. These opportunities arise almost on a weekly basis as there was a great need within our community. Hope continues to reach out to families. Hope have also continued to purchase white goods for families in need where they have had no recourse to public funding within their local community.

Hope’s referrals are coming from several areas such as the local church and family centres within the local area and walk ins from the local community. Our services are being promoted on the Hope website and the attendance of local virtual networking meetings provided by other charities.

Finally, we have reduced out home visits due to covid 19 but have continue to offer virtual visits where appropriate.

FINANCIAL SUMMARY

CHARITY

Charity Registration Number:

HOPE (WATFORD)

1173830

Charity Registered in England and Wales 14-July-2017

52 Week Period		2020 Jan-Dec	2018 Jan-Dec	2017 Jan-Dec
<u>Income</u>				
	Sales	29,165	64,601	54,080
	Donations	3,702	0	0
	Government Grants	52,700	0	0
	Interest Income	0	0	0
	Income Earned from Other Activities	0	0	0
	TOTAL INCOME	85,567	64,601	54,080
<u>Expenditure</u>				
Operating Overheads	Rent	36,921	31,860	30,000
	Rates	216	4,552	9,462
	Utilities	440	443	473
	Insurance	4,409	2,288	194
	Advertising	156	0	448
	Staff Expenses	10,670	16,260	7,480
	Accountancy Services	375	375	375
	Other Business Expenditure	7,551	8,349	5,993
	TOTAL EXPENDITURE	60,737	64,127	54,425
	SURPLUS INCOME / (DEFICIT)	24,830	474	(345)

Accounts Prepared by:

Mr Leroy Goodman

Date:

30-Sep-2021

FINANCIAL SUMMARY

CHARITY

Charity Registration Number:

HOPE (WATFORD)

1173830

Charity Registered in England and Wales 14-July-2017

52 Week Period		2020 Jan-Dec	2018 Jan-Dec	2017 Jan-Dec
<u>Income</u>				
	Sales	29,165	64,601	54,080
	Donations	3,702	0	0
	Government Grants	52,700	0	0
	Interest Income	0	0	0
	Income Earned from Other Activities	0	0	0
	TOTAL INCOME	85,567	64,601	54,080
<u>Expenditure</u>				
Operating Overheads	Rent	36,921	31,860	30,000
	Rates	216	4,552	9,462
	Utilities	440	443	473
	Insurance	4,409	2,288	194
	Advertising	156	0	448
	Staff Expenses	10,670	16,260	7,480
	Accountancy Services	375	375	375
	Other Business Expenditure	7,551	8,349	5,993
	TOTAL EXPENDITURE	60,737	64,127	54,425
	SURPLUS INCOME / (DEFICIT)	24,830	474	(345)

Accounts Prepared by:

Mr Leroy Goodman

Date:

30-Sep-2021