

Attcare

[Attleborough Health, Care & Wellbeing Trust]

Registered number 1172831

Report of the Trustees for the year ended 30th September 2022

The Trustees have continued to raise grant funds to promote and publish the unique the important research project commissioned with the Health Economics Consultancy at the University of East Anglia. This was published in September 2022 and well received by the Town Council and the many other agencies involved. This project consumed all the restricted and general funds.

Attcare does not raise funds from the public or use professional fundraisers.

We do not make grants as our main way of carrying out our purposes. During this period, we did not receive any government or local authority grants.

We did not receive any income from outside England & Wales and have not spend any monies outside England & Wales.

We have no trading subsidiaries and no trustee received any remuneration or benefits and no trustee was paid for services.

One trustee retired during the year and a pattern of periods of service was introduced to avoid all trustees stepping down in one year.

No staff were employed or paid.

6 volunteers assisted the charity during 2021 / 2022.

Financial controls were reviewed during 2019 / 2020 and we do not consider that any trustee or volunteer was in a role that required DABS checks.

The Trustees continue to work on-line including all Trustee meetings. This has included the following key achievements:

1. Continuing virtual meetings with University of East Anglia [UEA] to consider and design a comprehensive research project to guide integrated care system for delivery of community wide health and care provision in Attleborough as it expands over next 15 years.

This is in line with the theme 5 of the Attleborough Neighbourhood plan adopted in November 2017.

2. Continuing virtual and occasional “face to Face” meetings with Norfolk & Waveney Clinical Commissioning Group [CCG] and its successor body the Integrated Care Board [ICB]. Further meeting have been held with Homes England [first phase development of the Southern Urban Extension], District and County Councillors and the local Member of Parliament to ensure all agencies involved in the design of the health and care plans for the Attleborough area are represented.
3. Continued discussions with Attleborough Surgeries regarding Primary care development and facilities.
4. Continuing discussions with Castlemeadow Care Ltd. Regarding purchase, design and construction of “Care Village” on former industrial site in Attleborough which is expected to be at planning application in Summer 2023.
5. Recruitment of additional volunteers with specific knowledge or experience in Health and Care operations.
6. Revising the funding budget for projected planned for 2023 and 2024 including local fundraising
7. Continuing reporting and liaison with Attleborough Town Council and the Neighbourhood Plan group.
8. Meetings directly with a number of adjacent Parish Councils being those directly involved in the use of the medical, pharmacy and GP services based in Attleborough

Cash resources remain tight and strong financial controls have been required to cover all general running costs. Further grant applications are in hand in spring 2023 to ensure funding through to September 2024.

ATT CARE
INTEGRATED HEALTH, SOCIAL CARE AND WELL-BEING FOR ATTLEBOROUGH AND DISTRICT

Attleborough Health, Care and Well-being Trust

Statement of Financial Activities

For the Period Ended 30 September 2022

	Note	Restricted £	Unrestricted £	Total Funds 2022 £	Total Funds 2021 £
Income:					
Donations and legacies	2	2,250	304	2,554	24,000
Fundraising Income	3	0	0	0	0
Investment Income			2	2	
Total Income		2,250	306	0	2,556
Expenditure on:					
Charitable Activities:	4	13,800	350	14,150	13,800
Raising Funds and Publicity Costs	5		24	24	
Governance Costs	6		180	180	462
Total Expenditure		13,800	554	14,354	14,262
Net income/(expenditure)		(11,550)	(248)	(11,798)	9,738
Transfers between funds		3,850	(3,850)	0	
Net movement in funds		(7,700)	(4,098)	(11,798)	9,738
Reconciliation of Funds:					
Total Funds brought forward			11,597	11,597	1,859
		(11,550)	11,349	(201)	11,597