



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month April	Year 2020		Day 31	Month March	Year 2021

Section A Reference and administration details

Charity name Sutton Christian Centre CIO

Other names charity is known by

Registered charity number (if any) 1173775

Charity's principal address

5 Perott Drive

Four Oaks

Sutton Coldfield

Postcode B75 6QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Margaret Wattis	Chairperson		
2	John Binch	Treasurer		
3	Timothy Watson			
4	Carol Wattis			
5	Craig Robbins			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected By

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the Christian faith
2. To express Christian witness, love and concern in a practical way

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The focus is on work for the children and youth in two deprived areas of Sutton Coldfield and Walsall Wood. Many of these children and youth come from homes where there are problems such as substance abuse, physical abuse, culture of dependence on state benefits.

We are involved with a wide range of young people in our work through the different programmes that we run. Below is an overview of the different projects we are running.

Youth Group - The object of this work is getting to know the young people and building relationships with them. With this type of work the focus can vary from the mundane to the deeply significant. We aim to be good role models and to encourage them in the issues of life. For us it acts as a contact point so that we can move them into one of the other groups that has a more structured direction.

Deeper - This works to engage with teenagers and run a structured programme of work for them to get involved in. The degree of interest varies from person to person, but a prerequisite of being part of this group is that they listen and get involved. When an individual shows interest and commitment to this group we try to 'grow' them into the young leaders group.

Young Leaders - This group is set up for those who have shown an active interest in developing and growing as people. The aim is to give young people the tools to be the leaders of society by teaching them various lessons and giving them opportunities to serve within the local community. This takes the form of serving within specific church run activities or community-based activities such as gardening/labouring and helping to run community days.

Schools Work - This takes the form predominantly of assemblies, clubs and mentoring individuals. Our goal is to reach every young person in Sutton Coldfield.

Outdoor Pursuits - We have partnered with Whitemoor Lakes Activity Centre in Staffordshire and regularly take the children and youth there to do various outdoor pursuits and activities.

Residentials - As part of the youth projects we aim to take teenagers on residential trips during the course of the year.

The trustees confirm that they have paid due regard to the Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Summary of the main achievements of the charity during the year

Although our work has been restricted this year because of the pandemic we have still seen a number of successes.

Our church service and prayer meetings are now on Zoom and we are reaching people who do not attend any church. Being on Zoom keeps us in touch with our congregation and enables us to ensure that any requirements are met and people do not feel totally alone at this time.

Although we have no Sunday School meetings the young people each played a role in our Zoom church nativity, which we all enjoyed.

We no longer have a youth worker employed by the church, so reaching out to the young people under the pandemic restrictions has been difficult. Similarly, we have not been able to hold our youth meetings, coffee mornings, services etc at the Well because of Covid restrictions.

Our Christmas Event had to be cancelled this year also.

We have continued to encourage other churches in the East Sutton Churches Together and are now holding a Churches Together prayer meeting monthly, which is proving to be a great success.

We continue to support the Chosen Veterans Support Group and veterans have been reached wherever there has been a need, either with food parcels or with PTSD help.

The pandemic has given us time to reflect on new projects and how we can strengthen existing projects. These we are eager to implement when restrictions are lifted.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the Trustees' policy to hold reserves of approximately six months expenditure. Because expenditure (and income) fluctuates from year to year this is based on the average of the previous seven years. The reserve is reviewed annually, taking into account any changes in expenditure or other commitments.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Margaret Wattis	John Binch
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	9 April 2021	



Charity Name Sutton Christian Centre CIO	No (if any) 1173775
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Receipts and payments accounts

For the period from	Period start date 1-Apr-20	To	Period end date 31-Mar-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Tithes and Offerings	12,926	-	-	12,926
Donations, Grants & Gift Aid	7,558	-	-	7,558
Hire of the Well	-	-	-	-
Sundries	170	-	-	170
Community Projects	-	-	-	-
Govt CJRS Grant	11,450	-	-	11,450
		-	-	-
		-	-	-
Sub total	32,104	-	-	32,104
A2 Asset and investment sales, etc.	-	-	-	-
Total receipts	32,104	-	-	32,104
A3 Payments				
Salaries (incl NI)	14,201	-	-	14,201
Hire of Falcon Lodge Centre	113	-	-	113
Children and Youth Work	170	-	-	170
Sundries	1,766	-	-	1,766
Hire of the Well	720	-	-	720
Other Charges for the Well	918	-	-	918
Missionary Support	232	-	-	232
Community Projects	-	-	-	-
Sub total	18,120	-	-	18,120
A4 Asset and investment purchases, etc.	-	-	-	-
Total payments	18,120	-	-	18,120
Net of receipts/(payments)	13,984	-	-	13,984
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	13,748	-	-	13,748
Cash funds this year end	27,732	-	-	27,732

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank Accounts & Cash in Hand	27,732	-
		-	-
		-	-
	Total cash funds	27,732	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Margaret Wattis
J Birch

M Wattis
J Birch

CC16a

**Last year
to the nearest £**

18,232
5,350
185
-
500
-
-
-
24,267

-

24,267

24,345
1,825
214
1,856
720
2,040
-
418
31,418

-

31,418

- 7,151
-
20,899
13,748



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

7/15/2020
7/15/2020

A M PASCALL & Co Ltd.
Certified Public Accountants

The Studios
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Lea Hall Enterprise Park
Wheelhouse Road
RUGELEY
Staffordshire
WS15 1LH
Tel/Fax: 01889 574937
Email: alanpascall@hotmail.co.uk

SUTTON CHRISTIAN CENTRE CIO

ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

We have carried out an inspection of the records produced and any explanations given and can confirm that the Accounts produced show a true and fair state of the Sutton Christian Centre CIO.

The Inspection has been carried out without having the need for a full audit, from the records supplied, and from information and explanations given.

Die Pascall

9.6.21

A M PASCALL & CO LTD
ACCOUNTANTS
RUGELEY