



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From:** 01 /01/2024 **Period start date** **To:** 31/12/2024 **Period end date**

**Charity name:** FOUNTAIN OF AGAPE MISSION CENTRE

**Charity registration number:** 1173767

## Objectives and Activities

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <p>To advance the Christian faith for the benefit of the public in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom. Providing religious education by advancement of religion (Christianity) and by Helping and supporting some of those in Poverty or need. We also promote and engage the young people in the community to up-skill them to be able to realise their passion in music, singing and dancing on an open-door policy basis using our facilities and resources.</p> <p>To benefit many members of the public in as much as we are able to hold regular church services that provide an open-door policy to the general public</p> |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | General charitable purposes include education/training, prevention or relief of poverty, overseas aid/famine relief, religious activities, and other charitable activities.  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | The trustees have had regard to the guidance issued by the Charity Commission on public benefit  |

## Additional information (optional)

You may choose to include further statements where relevant about:

|  | SORP reference |  |
|--|----------------|--|
|  | Para 1.38      |  |

|  |           |  |
|--|-----------|--|
| Policy on grant making   |           |  |
| Policy on social investment including program related investment | Para 1.38 |  |
| Contribution made by volunteers                                  | Para 1.38 |  |
| Other  |           |  |

## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | Helped the general public and mankind. Orientation of new joiners (students, refugees, Interpretation of languages, English to French, Romanian, trained the youth how to play musical instruments, evangelism, meeting vulnerable (homeless) people, open door- breakfast (ie Tea and talk), Provision of groceries to target poor individuals in the community, including residents in homes, etc |

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other  |           |  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <b>Account attached/included</b>   |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <b>There are no reserve and No policy</b>  |
| Amount of reserves held  | Para 1.22 | <b>Nil</b>   |
| Reasons for holding zero reserves  | Para 1.22 | <b>Every donation received is spent. There are not enough receipts (donation) to cover all expenses/activities</b> |
| Details of fund materially in deficit  | Para 1.24 |  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <b>N/A</b>   |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>Voluntary donation from the members including the Trustees</b>  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | <b>N/A</b>   |
| A description of the principal risks facing the charity                         | Para 1.46 | <b>The current principal risk is the high cost of living resulting in low disposable income to our members and hence, a fall in donation. Most of our members like everyone else, are struggling financially due to recent increased cost of living.</b> |
| Other   |           |  |

## Structure, Governance and Management

|   |           |   |
|---|-----------|---|
| Description of charity's trusts:  |           | <b>Charitable Incorporated Organisation</b>   |
| Type of governing document<br>( <a href="#">trust deed</a> , <a href="#">royal charter</a> )  | Para 1.25 |   |
| How is the charity constituted?<br>(e.g <a href="#">unincorporated association</a> , CIO)   | Para 1.25 | <b>CIO - FOUNDATION Registered 11 July 2017</b>   |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <b>Currently, the Team of three who champion the objectives of the Church Foundation and formation remain the Trustees. However, their continuous stay in office is subject to the church congregants support and open approval and scrutiny.</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

## Reference and Administrative details

|                             |                                       |
|-----------------------------|---------------------------------------|
| Charity name                | FOUNTAIN OF AGAPE MISSION CENTRE      |
| Other name the charity uses |                                       |
| Registered charity number   | 1173767                               |
| Charity's principal address | 3-5 Priory Row<br>Coventry<br>CV1 1FE |
|                             |                                       |

**Names of the charity trustees who manage the charity**

|    | Trustee name                         | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------------------|-----------------|-----------------------------------|---|
| 1  | Rev Daniel Mouteu Tchokoteu          |                 |                                   |   |
| 2  | Rev Delphine Ngah Epse Mouteu        |                 |                                   |   |
| 3  | Deaconess Geraldine Tchatchoua Yakam |                 |                                   |   |
| 4  |                                      |                 |                                   |   |
| 5  |                                      |                 |                                   |   |
| 6  |                                      |                 |                                   |   |
| 7  |                                      |                 |                                   |   |
| 8  |                                      |                 |                                   |   |
| 9  |                                      |                 |                                   |   |
| 10 |                                      |                 |                                   |   |
| 11 |                                      |                 |                                   |   |
| 12 |                                      |                 |                                   |   |
| 13 |                                      |                 |                                   |   |
| 14 |                                      |                 |                                   |   |
| 15 |                                      |                 |                                   |   |
| 16 |                                      |                 |                                   |   |
| 17 |                                      |                 |                                   |   |
| 18 |                                      |                 |                                   |   |
| 19 |                                      |                 |                                   |   |
| 20 |                                      |                 |                                   |   |

**Corporate trustees – names of the directors at the date the report was approved**

| Director name |  |  |
|---------------|--|--|
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

**Name of trustees holding title to property belonging to the charity**

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|   |     |
|---|-----|
| Description of the assets held in this capacity   | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |     |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

Rev. Delphine Ngah Epse Mouteu

**Full name(s)**

Rev. Delphine Ngah Epse Mouteu

**Position (eg Secretary,  
Chair, etc)**

Assistant Rev. Pastor and Church  
Administrator

**Date**

29/10/2025





## Receipts and payments accounts

CC16a

For the period  
from

1/1/2024

To

12/31/2024

### Section A Receipts and payments

|   | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|---|--------------------|------------------|------------------|------------------|------------------|
|   | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |                  |                  |                  |                  |
| Income from Donations                                 | 24,284             | -                | -                | 24,284           | 24,363           |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
| <b>Sub total</b> (Gross income for AR)                | 24,284             | -                | -                | 24,284           | 24,363           |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |                  |                  |                  |                  |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | -                  | -                | -                | -                | -                |
| <b>Total receipts</b>                                 | 24,284             | -                | -                | 24,284           | 24,363           |
| <b>A3 Payments</b>                                    |                    |                  |                  |                  |                  |
| Rent (Coventry City Council)                          | 5,017              | -                | -                | 5,017            | 5,520            |
| Council Tax   | 1,546              | -                | -                | 1,546            | 1,382            |
| Building/Public Liability Insurance                   | 495                | -                | -                | 495              | 477              |
| Electric & Gas  | 1,042              | -                | -                | 1,042            | 463              |
| Phone and Broadband                                   | 315                | -                | -                | 315              | 609              |
| General Support/Welfare                               | 2,966              | -                | -                | 2,966            | 1,419            |
| Vehicle Running Cost/Fuel                             | 5,973              | -                | -                | 5,973            | 2,896            |
| Equipment and Maintenance                             | 592                | -                | -                | 592              | 192              |
| Stationery  | 248                | -                | -                | 248              | 1,120            |
| Fliers/Evangelism/Crusade                             | 1,000              | -                | -                | 1,000            | 2,903            |
| Reception and Refreshment                             | 2,374              | -                | -                | 2,374            | 2,252            |
| Management fees                                       | 1,328              | -                | -                | 1,328            | 550              |
| Ministerial Support/Training                          | 1,486              | -                | -                | 1,486            | 200              |
| TB Project  | -                  | -                | -                | -                | 3,928            |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | 24,382             | -                | -                | 24,382           | 23,913           |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |                  |                  |                  |                  |
|   | -                  | -                | -                | -                | -                |
|   | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | -                  | -                | -                | -                | -                |
| <b>Total payments</b>                                 | 24,382             | -                | -                | 24,382           | 23,913           |
| <b>Net of receipts/(payments)</b>                     | 98                 | -                | -                | 98               | 450              |
| <b>A5 Transfers between funds</b>                     | -                  | -                | -                | -                | -                |
| <b>A6 Cash funds last year end</b>                    | 420                | -                | -                | 420              | 30               |
| <b>Cash funds this year end</b>                       | 322                | -                | -                | 322              | 420              |

## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   | <b>Total cash funds</b>                                | -                                  | -                                | -                               |
|   | (agree balances with receipts and payments account(s)) | Agreement Error                    | OK                               | OK                              |
| B2 Other monetary assets                                    | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
| B3 Investment assets  | Details  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| B4 Assets retained for the charity's own use                | Details  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| B5 Liabilities  | Details  | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature  | Print Name                         | Date of approval                 |                                 |
|   | Rev. Delphine Ngah Epse Mouteu                         | Rev. Delphine Ngah Epse Mouteu     | 10/29/2025                       |                                 |
|   |  |                                    |                                  |                                 |