



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 01 /01/2023 **Period start date** **To:** 31/12/2023 **Period end date**

Charity name: FOUNTAIN OF AGAPE MISSION CENTRE

Charity registration number: 1173767

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian faith for the benefit of the public in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom. Providing religious education by advancement of religion (Christianity) and by Helping and supporting some of those in Poverty or need. We also promote and engage the young people in the community to up-skill them to be able to realise their passion in music, singing and dancing on an open-door policy basis using our facilities and resources.</p> <p>To benefit many members of the public in as much as we are able to hold regular church services that provide an open-door policy to the general public</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	General charitable purposes include education/training, prevention or relief of poverty, overseas aid/famine relief, religious activities, and other charitable activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Helped the general public and mankind. Orientation of new joiners (students, refugees, Interpretation of languages, English to French, Romanian, trained the youth how to play musical instruments, evangelism, meeting vulnerable (homeless) people, open door- breakfast (ie Tea and talk), Provision of groceries to target poor individuals in the community, including residents in homes, etc

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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Account attached/included
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There are no reserve and No policy
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	Every donation received is spent. There are not enough receipts (donation) to cover all expenses/activities
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary donation from the members including the Trustees
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The current principal risk is the high cost of living resulting in low disposable income to our members and hence, a fall in donation. Most of our members like everyone else, are struggling financially due to recent increased cost of living.
Other		

Structure, Governance and Management

Description of charity's trusts:		Charitable Incorporated Organisation
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO - FOUNDATION Registered 11 July 2017
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Currently, the Team of three who champion the objectives of the Church Foundation and formation remain the Trustees. However, their continuous stay in office is subject to the church congregants support and open approval and scrutiny.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FOUNTAIN OF AGAPE MISSION CENTRE
Other name the charity uses	
Registered charity number	1173767
Charity's principal address	18 Hertford Street Coventry CV1 1LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daniel Mouteu Tchokoteu			
2	Rev Delphine Ngah Epse Mouteu			
3	Deaconess Geraldine Tchatchoua Yakam			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Rev. Delphine Ngah Epse Mouteu	
Full name(s)	Rev. Delphine Ngah Epse Mouteu	
Position (eg Secretary, Chair, etc)	Assistant Rev. Pastor and Church Administrator	
Date	30/10/2024	



Receipts and payments accounts

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For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income from Donations	20,435	3,928	-	24,363	19,967
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,435	3,928	-	24,363	19,967
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,435	3,928	-	24,363	19,967
A3 Payments					
Rent (Coventry City Council)	5,520	-	-	5,520	11,610
Council Tax	1,382	-	-	1,382	1,284
Building/Public Liability Insurance	477	-	-	477	1,489
Electric & Gas	463	-	-	463	2,737
Phone and Broadband	609	-	-	609	363
General Support	1,419	-	-	1,419	860
Vehicle Running Cost/Fuel	2,896	-	-	2,896	1,850
Equipment and Maintenance	192	-	-	192	315
Stationery	1,120	-	-	1,120	130
Fliers/Evangelism/Crusade	2,903	-	-	2,903	148
Reception and Refreshment	2,252	-	-	2,252	853
Management fees	550	-	-	550	-
Ministerial Support/Training	200	-	-	200	-
TB Project	-	3,928	-	3,928	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	19,985	3,928	-	23,913	21,639
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,985	3,928	-	23,913	21,639
Net of receipts/(payments)	450	-	-	450	- 1,672
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	- 30	-	-	30	1,642
Cash funds this year end	420	-	-	420	- 30

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Rev. Delphine Ngah Epse Mouteu	Rev. Delphine Ngah Epse Mouteu	30/12/2024