



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From: 1 /11/2020 Period start date To: 31/12/2021**  
**Period end date**

**Charity name: FOUNTAIN OF AGAPE MISSION CENTRE**

**Charity registration number: 1173767**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian faith for the benefit of the public in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom. Providing religious education by advancement of religion (Christianity) and by Helping and supporting some of those in Poverty or need. We also promote and engage the young people in the community to up-skill them to be able to realise their passion in music, singing and dancing on an open-door policy basis using our facilities and resources.</p> <p>To benefit many members of the public in as much as we are able to hold regular church services that provide an open-door policy to the general public</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	General charitable purposes include education/training, prevention or relief of poverty, overseas aid/famine relief, religious activities, and other charitable activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Helped the general public and mankind. Orientation of new joiners (students, refugees, Interpretation of languages, English to French, Romanian, trained the youth how to play musical instruments, evangelism, meeting vulnerable (homeless) people, open door-breakfast (ie Tea and talk), Provision of groceries to target poor individuals in the community, including residents in homes, etc

--	--	--

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Account attached/included</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>There are no reserve and No policy</b>
Amount of reserves held	Para 1.22	<b>Nil</b>
Reasons for holding zero reserves	Para 1.22	<b>Every donation received is spent. There are not enough receipts (donation) to cover all expenses/activities</b>
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Voluntary donation from the members including the Trustees</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>N/A</b>
A description of the principal risks facing the charity	Para 1.46	<b>The current principal risk is the high cost of living resulting in low disposable income to our members and hence, a fall in donation. Most of our members like everyone else, are struggling financially due to recent increased cost of living.</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		<b>Charitable Incorporated Organisation</b>
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO - FOUNDATION Registered 11 July 2017</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Currently, the Team of three who champion the objectives of the Church Foundation and formation remain the Trustees. However, their continuous stay in office is subject to the church congregants support and open approval and scrutiny.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	FOUNTAIN OF AGAPE MISSION CENTRE
Other name the charity uses	
Registered charity number	1173767

Charity's principal address	18 Hertford Street Coventry CV1 1LF

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daniel Mouteu Tchokoteu			
2	Rev Delphine Ngah Epse Mouteu			
3	Deaconess Geraldine Tchatchoua Yakam			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

[illegible]



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

### Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

Rev. Delphine Ngah Epse  
Mouteu

**Full name(s)**

Rev. Delphine Ngah Epse  
Mouteu

**Position (eg  
Secretary, Chair, etc)**

Assistant Rev. Pastor and  
Church Administrator

**Date**

17/07/2023



## Receipts and payments account

For the period from	01/01/2022	To
------------------------	------------	----

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
<b>A1 Receipts</b>			
Income from Donations	19,967	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
<b>Sub total</b> (Gross income for AR)	19,967	-	-
<b>A2 Asset and investment sales, (see table).</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	-	-	-
<b>Total receipts</b>	19,967	-	-

### A3 Payments

Rent (Coventry City Council)	11,610	-	-
Council Tax	1,284	-	-
Building/Public Liability Insurance	1,489	-	-
Electric & Gas	2,737	-	-
Phone and Broadband	363		
General Support	860		
Vehicle Running Cost/Fuel	1,850		
Equipment and Maintenance	315		
Stationery	130		
Fliers/Evangelism/Crusade	128		
Reception and Refreshment	853		
Management fees			
Ministerial Support/Training	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
<b>Sub total</b>	21,619	-	-

### A4 Asset and investment purchases, (see table)

	-	-	-
	-	-	-

<b><i>Sub total</i></b>	-	-	-
<b><i>Total payments</i></b>	21,619	-	-
<b><i>Net of receipts/(payments)</i></b>	- 1,652	-	-
<b>A5 Transfers between funds</b>	-	-	-
<b>A6 Cash funds last year end</b>	2,348	-	-
<b><i>Cash funds this year end</i></b>	696	-	-

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds		696
		-
		-
	<b>Total cash funds</b>	696
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Details	
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates

Signed by one or two trustees on  
behalf of all the trustees



Signature

Print N

Rev. Delphine Ngah Epse Mouteu

Rev. Delphine Nga

173767

ounts

12/31/2022

CC16a

Total funds

Last year

to the nearest £

to the nearest £

19,967	35,432
-	-
-	-
-	-
-	-
-	-
-	-
-	-
19,967	35,432

-	
-	-
-	-

19,967	35,432
--------	--------

11,610	15,785
1,284	3,332
1,489	1,815
2,737	3,906
363	462
860	1,200
1,850	1,906
315	1,261
130	600
128	1,017
853	832
-	984
-	690
-	-
-	-
-	-
-	-
21,619	33,790

-	
-	

-	-
21,619	33,790
- 1,652	1,642
-	-
2,348	706
696	2,348



the period

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
OK	OK

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	

-	
-	
-	

lame	Date of approval
ah Epse Mouteu	07/17/2023