



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1 /11/2020 Period start date To: 31/12/2021
Period end date

Charity name: FOUNTAIN OF AGAPE MISSION CENTRE

Charity registration number: 1173767

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian faith for the benefit of the public in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom. Providing religious education by advancement of religion (Christianity) and by helping/supporting some of those in poverty/need. We also promote and engage the young people in the community to up-skill their passion in music, singing and dancing on an open-door policy basis using our facilities and resources.</p> <p>To benefit many members of the public in as much as we are able to hold regular church services that provide an open door policy to the general public</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	General charitable purposes include education/training, prevention or relief of poverty, overseas aid/famine relief, religious activities and other charitable activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	

Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Helped the general public/mankind. Orientation of new joiners (students, refugees, Interpretation of languages, English to French, Romanian, trained the youth how to play musical instruments, evangelism, meeting vulnerable (homeless) people, open door- breakfast (ie Tea and talk), Provision of groceries to target poor individuals in the community, including residents in homes, etc

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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Account attached/included
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There are no reserve and No policy
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	Every donation received is spent. There are not enough receipts (donation) to cover all expenses/activities
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary donation from the members including the Trustees
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The principal risk is the unprecedented COVID19 resulting in lockdown restriction to public gathering and church congregating. Some members struggling financially as a result of the impact of Covid 19 pandemic on jobs (general economic activities)
Other		

Structure, Governance and Management

Description of charity's trusts:		Charitable Incorporated Organisation
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO - FOUNDATION Registered 11 July 2017
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Currently, the Team of three who championed the objectives of the Church Foundation and formation remain the Trustee. However their continuous stay in office is subject to the church congregants support and open approval/ scrutiny.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FOUNTAIN OF AGAPE MISSION CENTRE
Other name the charity uses	
Registered charity number	1173767

Charity's principal address	18 Hertford Street Coventry CV1 1LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daniel Mouteu Tchokoteu			
2	Rev Delphine Ngah Epse Mouteu			
3	Deaconess Geraldine Tchatchoua Yakam			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Rev. Delphine Ngah Epse Mouteu	
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Full name(s)

Rev. Delphine Ngah Epse Mouteu	
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**Position (eg
Secretary, Chair, etc)**

Assistant Rev. Pastor and Church Administrator	
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Date

24/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Fountain of Agape Mission Centre

1173767

Receipts and payments accounts

For the period from	11/1/2020	To	12/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Income from Donations	24,486	10,946	-	35,432
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	24,486	10,946	-	35,432
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	24,486	10,946	-	35,432
A3 Payments				
Rent (Cov City Council)	15,785	-	-	15,785
Building/Public Liab. Insurance	1,815	-	-	1,815
Electric & Gas (& Arrears)	3,906	-	-	3,906
Council Tax & Arrears	3,332	-	-	3,332
Phone and Broadband	462	-	-	462
Presents & General Support	1,200	-	-	1,200
Vehicle Maintenance and Fuel	1,906	-	-	1,906
Equipments & Maintenance	1,261	-	-	1,261
Stationery	600	-	-	600
Crusade Fliers/Evangelism	1,017	-	-	1,017
Reception/ Refreshment	832	-	-	832
Management and Consultancy Fees	984	-	-	984
Ministerial Support & Education	690	-	-	690
Misc Expenses	-	-	-	-
Sub total	33,790	-	-	33,790
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	33,790	-	-	33,790
Net of receipts/(payments)	- 9,304	10,946	-	1,642
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	- 9,304	10,946	-	1,642

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		1,642	-
		-	-
		-	-
	Total cash funds	1,642	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees			
Signature		Print Name	
Rev. Delphine Ngah Epse Mouteu		Rev. Delphine Ngah Epse Mouteu	

CC16a



Last year

to the nearest £

24,120
-
-
-
-
-
-
-
24,120

-
-

24,120

13,039
1,072
1,700
2,366
603
1,183
961
433
-
1,841
671
-
-
252
24,120

-

24,120

-	0
-	
-	
-	0



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

24-Jan-22

TO WHOM IT MAY CONCERN

RE: FOUNTAIN OF AGAPE MISSION CENTRE

18 Hertford Street

Coventry

CV1 1LF

Charity Registration number: **1173767**

I wish to certify that I have reviewed the income and expenditure of the above charity on cash basis for the period 01 November 2020 – 31 December 2021 and I am satisfied that the statement of account reflects the true and fair view of the affairs of the said charity over the period above.

Thank you.

Emmanuel Dzakpasu

ACCA (qualified)

65 Westmorland Road

Coventry

CV2 5BP

Tel: 07779 582 719