



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1 /11/2019 **Period start date** **To:** 31/10/2020 **Period end date**

Charity name: FOUNTAIN OF AGAPE MISSION CENTRE

Charity registration number: 1173767

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith for the benefit of the public in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom. Providing religious education by advancement of religion and by helping/support some of those in poverty/need. To benefit many members of the public in as much as we are able to hold regular church services that provide an open door policy to the general public
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	General charitable purposes include education/training, prevention or relief of poverty, overseas aid/famine relief, religious activities and other charitable activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Helped the general public/mankind. Orientation of new joiners (students, refugees, Interpretation of languages, English to French, Romanian, trained the youth how to play musical instruments, evangelism, meeting vulnerable (homeless) people, open door- breakfast (ie Tea and talk), Provision of groceries to target poor individuals in the community, including residents in homes, etc

Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Account attached/included
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There are no reserve and No policy
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	Every donation received is spent. There are not enough receipts (donation) to cover all expenses/activities
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary donation from the members including the Trustees
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The principal risk is the unprecedented COVID19 resulting in lockdown restriction to public gathering and church congregating. Some members struggling financially as a result of the impact of Covid 19 pandemic on jobs (general economic activities)
Other		

Structure, Governance and Management

Description of charity's trusts:		Charitable Incorporated Organisation
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO - FOUNDATION Registered 11 July 2017
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Currently, the Team of three who championed the objectives of the Church Foundation and formation remain the Trustee. However their continuous stay in office is subject to the church congregants support and open approval/ scrutiny.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	FOUNTAIN OF AGAPE MISSION CENTRE
Other name the charity uses	
Registered charity number	1173767
Charity's principal address	18 Hertford Street Coventry CV1 1LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Daniel Mouteu Tchokoteu			
2	Rev Delphine Ngah Epse Mouteu			
3	Deaconess Geraldine Tchatchoua Yakam			
4				
5				
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7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Rev. Delphine Ngah Epse Mouteu	
Full name(s)	Rev. Delphine Ngah Epse Mouteu	
Position (eg Secretary, Chair, etc)	Assistant Rev. Pastor and Church Administrator	
Date	21/10/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Fountain of Agape Mission Centre

1173767

Receipts and payments accounts

For the period from	11/1/2019	To	10/31/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Income from Donations	24,120	-	-	24,120
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	24,120	-	-	24,120
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	24,120	-	-	24,120
A3 Payments				
Rent	13,039	-	-	13,039
Electric and Gas	1,700	-	-	1,700
Crusade Fliers/Stationery	1,841	-	-	1,841
Reception/ Refreshment	671	-	-	671
Presents & General Support	1,183	-	-	1,183
Council Tax	2,366	-	-	2,366
Property Insurance	1,072	-	-	1,072
Vehicle Maintenance and Fuel	961	-	-	961
Maintenance of Musical Instruments	433	-	-	433
Telephone/Top-Up Cards	603	-	-	603
Cleaning/Repairs	151	-	-	151
PPE (Face Masks)	101	-	-	101
Other Expenses	-	-	-	-
	-	-	-	-
Sub total	24,120	-	-	24,120
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	24,120	-	-	24,120
Net of receipts/(payments)	0	-	-	0
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	0	-	-	0

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	Rev. Delphine Ngah Epse Mouteu	Rev. Delphine Ngah Epse Mouteu

CC16a

Last year

to the nearest £

24,984
-
-
-
-
-
-
-
24,984

-
-

24,984

14,226
3,132
2,339
960
-
1,636
1,071
960
410
-
-
-
250
-
24,984

-

24,984

-	0
-	
-	
-	0



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

21-Oct-21