

Hope Vineyard Church Oxford

Report and Accounts

Year ended 31 August 2022

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

Hope Vineyard Church Oxford
LEGAL & ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 AUGUST 2022

ADDRESS FOR CORRESPONDENCE	58 Fern Hill Road Cowley Oxford OX4 2JP
GOVERNING DOCUMENT	CIO Constitution dated 11th July 2017
CHARITY REGISTRATION NUMBER	1173765
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Joshua Justin Kay Nigel David Smith (<i>resigned 17 September 2022</i>) Donna Andrea Bernard-Carlin David Mark Jackson Katherine Harriet Elam
SENIOR PASTORS	Joshua Justin Kay Katie Alexandra Kay
INDEPENDENT EXAMINER	Sarah Crispin ACA Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

INDEX

Page 1	Legal & Administrative Details
Pages 2-8	Trustees' Report
Page 9	Independent Examiner's Report
Page 10	Receipts and Payments Account
Page 11	Statement of Assets & Liabilities
Pages 12-13	Notes to the Accounts



Trustees' Annual Report for the period

From	Period start date			T o	Period end date		
	01	Sept	2021		31	Aug	2022

Section A Reference and administration details

Charity name		Hope Vineyard Church Oxford (CIO)		
Other names charity is known by		Hope Vineyard, Hope Vineyard Oxford, Hope Oxford		
Registered charity number (if any)		1173765		
Charity's principal address		58 Fern Hill Road		
		Cowley		
		Oxford		
		Oxfordshire		
		Postcode	OX4 2JP	
Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joshua Justin Kay	Chair of Trustees		
2	Nigel David Smith	Nominated Trustee	Resigned 17 September 2022	
3	Donna Andrea Bernard-Carlin			
4	David Mark Jackson			
5	Katherine Harriet Elam			
6				
Names of the trustees for the charity, if any, (for example, any custodian trustees)				
	Name		Dates acted if not for whole year	
	n/a			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Finance Specialist	Andy Nash	andy@andynashac.com

Name of chief executive or names of senior staff members (Optional information)

Joshua Justin Kay and Katie Alexandra Kay (Leaders of Hope Vineyard)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (11/07/2017)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Board of Trustees are responsible for all policies and procedures. Key policies such as the 'Safeguarding Everyone' Policy and the CIO's finance procedure, are reviewed regularly by the Board. To enable meaningful discussions about these key documents, the review of the majority of the policies and procedures has been delegated to the Leaders of Hope Vineyard, who are accountable to the Board.

Hope Vineyard is affiliated to Vineyard Churches UK and Ireland (VCUK&I) and a member of the Evangelical Alliance. With the introduction of GDPR, Hope Vineyard Oxford has been registered with the Information Commissioner's Office (ICO) since 18/05/2018.

Safeguarding and finance are recurring items on the agenda. In addition, the board has developed a yearly pattern for the quarterly meetings with a different focus to enable greater depth of conversation and consideration of risk.

As a matter of note, within Oxford there are currently two Vineyard Churches from VCUKI (<https://www.vineyardchurches.org.uk>); Hope Vineyard Oxford, which was established in 2017, and Oxford Vineyard Church, which began in the 1990s.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO for Hope Vineyard Church Oxford are:

- To advance the Christian faith in accordance with the Statement of Faith (VCUK&I) in Oxfordshire and such parts of the United Kingdom or the world and in such ways as the Trustees may from time to time think fit;
- To relieve persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in Oxfordshire and such other parts of the United Kingdom or the world as the Trustees may from time to time think fit;
- To promote and fulfil such other charitable purposes beneficial to the community in Oxfordshire and such other parts of the United Kingdom or the world as the trustees may from time to time think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Appointment of the Board of Trustees:

The Board of Trustees, which first met on 18th April 2017, encompasses specialist experience in; the 3rd Sector, Law, Safeguarding, Pastoral Ministry and Business Innovation. Given specialist finance experience was not within the skill mix, an adviser to the board was sought. Within the constitution, it is stated that it is the duty of each of the charity trustees to:

- (a) to exercise his or her powers and to perform his or her functions in his or her capacity as a trustee of the CIO in the way he or she decides in good faith would be most likely to further the purposes of the CIO; and
- (b) to exercise, in the performance of those functions, such care and skill as is reasonable in the circumstances having regard in particular to:
 - (i) any special knowledge or experience that he or she has or holds himself or herself out as having; and,
 - (ii) if he or she acts as a charity trustee of the CIO in the course of a business or profession, to any special knowledge or experience that it is reasonable to expect of a person acting in the course of that kind of business or profession.

Summary of Activities:

2021-2022 has presented challenges but there have been many highlights and things have continued to grow steadily.

In April 2022 we moved location within Templars Square Shopping Centre to a space that better suits us, and is a good size and layout for the activities and gatherings, with potential for the future. The move was necessary, as there was commercial interest in the previous venue, thus we requested to move in advance of being given notice on our lease. This is our 3rd venue in 2 years at Templars Square. We are thankful to the management team and landlord who both worked with us to make this possible, and we were able to collaborate to redecorate and upgrade the electrics in the venue.

- **Sunday Mornings at Hope:** We continue to meet once a week as a whole church community. We have looked at subjects such as racial diversity and justice, and books of the Bible, headed into the summer with a series on Ezra and Nehemiah. Sunday Breakfasts launched in September 2021 with activities for all ages, which was a development as previously they had been focused on children and their families.
- **Simply Worship** has continued throughout on a Sunday evening once a month.
- Weekly **Tuesday Morning Prayer** and **'Life Groups'** have also continued, which are smaller groups of people meeting during the week to get to know each other better and practice living like Jesus, together.
- **Youth.** Our young people continue to meet twice a month with a variety of games, snacks and a short time of focus to engage with and talk about a relevant topic of their choice that tackles life's bigger and sometimes smaller questions.
- In this time, we have **baptised** 3 people who had decided to follow the way of life modelled by Jesus for the rest of their lives, and we had the privilege of **dedication/ infant baptism service** for 2 more.
- The **Alpha course** is a course for people exploring faith in God and we ran this for the second time.
- For **Students**, Funmi, our student's pioneer, has continued to experiment with creative ways to help young adults engage with God and faith.

- **Wider Community Impact:**

- **'Small Steps'**, our children's clothes and equipment resource was launched in Autumn 2020: It serves families from the local area and further afield with items that have been generously donated. It has continued to grow steadily responding to the referrals received, and there have been new volunteers, including a team of interns from 'One Collective', who came for a few months and made a valuable contribution.
- **Christmas Present Appeal:** For the second year running, we hosted the Salvation Army's Christmas Present Appeal from our venue. It was a privilege to invite the community to respond, and thousands of new presents and wrapping paper were given through local professionals/support workers, to parents, who otherwise would have struggled to give their children presents.
- We organised our **first ever Christmas Carol Service in the middle of Templars Square Shopping Centre** where passersby were invited to sing Carols, enter the Christmas jumper competition, eat mince pies and engage in the Christmas story complete with nativity.
- **Easter Egg Hunt-** After being unable to run many events over the lockdown period, we were able to host this in the shopping centre. Lots of children and their families came along and enjoyed themselves with over 200 Easter Eggs given away. On Easter Sunday we gathered for an all age gathering, which was shared with our extended church family at Oxford Vineyard Church who joined us for the celebration.
- **Summer Party, July 2022-** this was another free community event and lots of mainly children and parents/carers enjoyed face painting, bouncy castle, snacks and crafts.
- We provided volunteering opportunities for 6 **interns from One Collective (from the US)** who were in Oxford for 6 weeks. We were grateful for their valuable contribution in getting involved on team on Sunday mornings, with 'Small Steps' (Children's Clothes and Equipment Resource) and with the Summer Party.
- **Bags of Fun baby and toddler group** this continued to run from Hope Oxford, in Templars Square on the first Wednesday of the month with a growing number of carers, dads, and mums joining in with the story, snacks and songs, and finding a place to belong.
- **Ukraine response** following the invasion into Ukraine in February 2022 we prayed for all involved on both sides of the conflict, and responded by sending money to send to a few charity based projects working in Ukraine.

Other activities/ Areas:

Engaging in VCUK&I Conferences: Vineyard National Conference 2022, where Josh Kay (Senior Pastor) was invited to speak as part of a panel discussion about racial diversity within the church.

Engaging in Local Church Network: Josh Kay was also invited to speak at Renew Oxford, a conference for local churches in June 2022.

Regional Roles: Katie Kay (Senior Pastor) went to the Vineyard churches Multiply conference in that same month, and continues her role

supporting the Multiply Team (previously called the Church Planting Team), within the South Central Region.

Governance: Hope Vineyard Trustees Nights continued quarterly (Oct 21, Jan 22, Apr 22, Jul 22). Josh and Katie continued attending gatherings with the South Central Region of Vineyard Senior Pastors, for oversight and connection. Additionally, Vineyard Pastors Zoom Evening, for VCUKI senior pastors, monthly updates, spiritual direction, and mentoring enable Josh and Katie to support the leadership within the available resources at Hope Vineyard in their part-time hours.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Employment & Volunteers: At year end August 2022, Employed staff were as follows: Josh Kay (Lead Senior Pastor overseeing Hope Projects - 7.5 hours pw)
Katie Kay (Lead Senior Pastor overseeing Bible Teaching - 7.5 hours pw)
Funmi Akinola (Students Pioneer 3.75 hours pw)
Lola Chapman (Small Steps Coordinator - 15 hours pw),
Finance/Bookkeeping had been outsourced (www.andynashac.com)

In comparison to year end August 2021, there were vacancies in Children's and Families and Administration, which had been covered by Josh and Katie Kay in a voluntary capacity.

The number of regular volunteers remains at about 20 volunteers, who are volunteering on a monthly basis. Many more volunteers engage in the various activities and community projects including those listed above.

The 'General Giving' Fund of Hope Vineyard has continued to be funded through the generosity of individual donors, and specific funds continue to exist to manage projects. For instance, the Small Steps coordinator is funded through this fund, which includes specific donations to Small Steps through grants and customers who chose to buy pre-loved clothes to support others with finance, health or other needs to access this resource freely.

We are grateful to all who volunteer and partner with us through grants/fundraising/ generously giving to enable Hope Vineyard to better provide for those within the community of Hope, and also enabling us to also reach out to others.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Summary of Achievements:

More details are available on the website <https://hopeoxford.org/> and photos of activities can be seen on instagram <https://www.instagram.com/hopeoxford>. Achievements are listed in relation to the objects of the charity:

1) To advance the Christian faith

- The 'summary of activities' demonstrate the more regular and more creative ways that Jesus' love have been shared; practically in meeting physical needs, emotionally in providing a network of support, and also spiritually through Sunday gatherings, Life Groups and also running an Alpha Course, which is an introduction to the Christian faith, and we welcomed 5 people through Baptism/Dedication into the wider Christian family.

What has been stated in the last year remains to be true. Hope Vineyard is a well connected church family that really cares for each other and the wider community, practically demonstrating Jesus' teachings and love in action.

2) To relieve persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby

- Hope Vineyard continues to step into opportunities and the generosity from within and the wider community has facilitated various community projects, including:
 - Small Steps - providing children's clothes and equipment
 - Partnering with The 'Salvation Army's' Christmas Present Appeal - providing presents/wrapping paper for families experiencing financial hardship.
 - Bags of Fun - baby and toddler group, providing community and support for those parents/carers to foster community.
 - Partnering by helping resource charities responding in Ukraine
 - Parties/Events where an active community invitation is made, for 4 events over the year, celebrating Autumn, Christmas, Easter, and the Summer.
- Additionally, it remains to be true that each of us that calls Hope Vineyard our spiritual home, has the opportunity to put into practice the example of Jesus, as we reach out to those around us in our personal lives; in our neighbourhoods, and spheres of influence.

3) To promote and fulfil such other charitable purposes beneficial to the community in Oxfordshire and such other parts of the United Kingdom or the world as the trustees may from time to time see fit.

As a Vineyard Church, we continue to make a 5% contribution of our general income to support the work of Vineyard Churches UK and Ireland (VCUKI). In addition, we have given a one-off gift at the annual Vineyard Conference.

Outside the Vineyard network, we have continued our small but regular donations to Love the One charity, whose work is in India (<http://www.lovetheone.org/>).

Locally in Oxfordshire, we have contributed to Small Steps, providing both administrative support and oversight. Additionally, a separate restricted fund exists for Small Steps which impacts those outside of Hope Vineyard Oxford.

At the end of the financial year, 22% which is designated for activities outside of Hope has been totalled at £6,890. A significant proportion of this money has been spent during the year, and once the full VCUKI 5% contribution has been made, then the remainder will be allocated. This year we anticipate supporting specific appeals as when they appear and also utilising some of this fund to support the growth of the Small Steps initiative and other community projects.

More pictures and details of events can be found through the following link: <https://www.instagram.com/hopeoxford/>

Section E

Financial review

Brief statement of the charity's policy on reserves

The Board of Trustees have agreed that 3 months running costs reserves should consistently be set aside for the security of the charity.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Those who call Hope Vineyard their community or home, are invited to join in by regularly using their time and finances to support the work of the church/charity.

In this 12 month period, the charity has been funded by these donations, which total £39,209

Section F

Other optional information

For more information about VCUKI, please see <https://www.vineyardchurches.org.uk/>

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Joshua Kay
Joshua Kay (Jun 7, 2023 09:17 GMT+1)

Full name(s)

Joshua Justin Kay

Position (eg Secretary, Chair, etc)

Chair of Trustees

Date

7 June

2023

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

Hope Vineyard Church Oxford

I report to the trustees on my examination of the accounts of Hope Vineyard Church Oxford ('the charity') for the year ended 31 August 2022 on pages 10-13 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SCRISPIN

[SCRISPIN \(Jun 7, 2023 14:17 GMT+1\)](#)

Sarah Crispin ACA
Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 7 June 2023

Hope Vineyard Church Oxford
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2022

		Unrestricted Funds			
		General Funds	Designated Funds	Restricted Funds	
Notes		£	£	£	2022 £
					2021 £
Income receipts					
Donations		31,320	-	2,033	33,353
Gift aid receipts		-	-	-	-
Government grants		-	-	-	-
Small steps takings		-	-	5,856	5,856
		<u>31,320</u>	<u>-</u>	<u>7,889</u>	<u>39,209</u>
Total receipts		<u>31,320</u>	<u>-</u>	<u>7,889</u>	<u>39,209</u>
Payments					
Payments in relation to charitable activities undertaken directly	2	23,213	822	15,328	39,364
Grants paid in relation to charitable activities undertaken by others	3	-	2,683	-	2,683
Total payments		<u>23,213</u>	<u>3,505</u>	<u>15,329</u>	<u>42,047</u>
Net of receipts / (payments) before		8,107	(3,505)	(7,439)	(2,838)
Transfers between funds	5	(6,890)	6,890	-	-
Net movement in funds		<u>1,216</u>	<u>3,386</u>	<u>(7,439)</u>	<u>(2,838)</u>
Cash funds as at last year end		20,553	25,090	27,011	72,654
Cash funds at this year end	A	<u>21,769</u>	<u>28,475</u>	<u>19,572</u>	<u>69,816</u>

The notes on pages 12 - 13 form part of these accounts.

Hope Vineyard Church Oxford
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 AUGUST 2022

	Unrestricted Funds			2022 £	2021 £
	General funds £	Designated funds £	Restricted funds £		
Notes					
A Cash funds					
Cash at bank with immediate access	21,769	28,475	19,572	69,816	72,654
Notice deposits	-	-	-	-	-
Petty cash	-	-	-	-	-
	<u>21,769</u>	<u>28,475</u>	<u>19,572</u>	<u>69,816</u>	<u>72,654</u>
B Other monetary assets					
Gift aid due to charity	9,968	-	220	10,188	2,863
Other debtors	622	-	-	622	831
	<u>10,590</u>	<u>-</u>	<u>220</u>	<u>10,810</u>	<u>3,694</u>
C Liabilities					
Falling due within one year					
Trade creditors	2,210	-	-	2,210	-
Fee for Independent Examination	960	-	-	960	900
Accrued expenses	-	-	9,284	9,284	9,284
	<u>3,170</u>	<u>-</u>	<u>9,284</u>	<u>12,454</u>	<u>10,184</u>
Total	<u>3,170</u>	<u>-</u>	<u>9,284</u>	<u>12,454</u>	<u>10,184</u>

D Assets retained for charity's own use

	Fund to which asset belongs	Cost £
Music and PA equipment	General	1,659
Computers and IT	General	1,695
Furniture	General	7,428
		<u>10,781</u>

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf by:

Joshua Kay
Joshua Kay (Jun 7, 2023 09:17 GMT+1)

Joshua Justin Kay

Date: 7 June 2023

The notes on pages 12 - 13 form part of these accounts.

Hope Vineyard Church Oxford

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds	Designated	Restricted	Total	Total
	General	funds	Funds	2022	2021
	funds	funds	Funds	2022	2021
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Ministry expenses					
Encounter Jesus (Sundays)	3,127	-	-	3,127	1,808
Be Transformed (Life Groups)	283	-	-	283	61
Transform the World (Reaching out to those in Need)	-	822	2,554	3,376	4,005
Other ministry expenses	1,356	-	-	1,356	1,110
Volunteer expenses	114	-	-	114	360
Leadership expenses	914	-	-	914	453
Property costs	(4,194)	-	1,814	(2,379)	10,045
Support & admin costs					
Staff costs	16,312	-	10,504	26,816	28,522
Small equipment costs	109	-	-	109	111
Licences & Subscriptions	1,188	-	-	1,188	3,421
Communications	840	-	426	1,266	814
Other support & admin costs	175	-	30	205	1,769
Insurance	217	-	-	217	639
Legal & Professional fees	1,860	-	-	1,860	-
Bank Charges	912	-	-	912	33
	<u>23,213</u>	<u>822</u>	<u>15,328</u>	<u>39,363</u>	<u>53,151</u>
3 Grants paid in relation to charitable activities undertaken by others					
Grants for:					
UK Mission	-	1,596	-	1,596	1,739
Relief of poverty	-	1,087	-	1,087	1,085
	<u>-</u>	<u>2,683</u>	<u>-</u>	<u>2,683</u>	<u>2,824</u>
4 Transactions with related parties					

During 2022, Joshua Kay served as a Senior Pastor and was paid £5,866 (2021: £6,852) for serving in that capacity, not for serving as a trustee. His spouse Katie Kay also served as a Senior Pastor and was paid £5,932 (2021: £7,591). All these payments are permitted by the charity's governing document.

5 Movement of funds

	Balance at 31 Aug 2021 £	Receipts £	Payments £	Transfers £	Balance at 31 Aug 2022 £
General funds	20,553	31,320	(23,213)	(6,890)	21,769
Designated funds					
Giving Fund	2,805	-	(3,505)	6,890	6,190
Designated Grants Fund	22,285	-	-	-	22,285
	<u>25,090</u>	<u>-</u>	<u>(3,505)</u>	<u>6,890</u>	<u>28,475</u>
Restricted funds					
Foodboxes Fund	-	-	-	-	-
New Things Fund	5,229	370	(2,270)	-	3,329
Small Steps	11,825	7,520	(13,058)	-	6,287
Giving Back	9,284	-	-	-	9,284
Covid 19 Fund	86	-	-	-	86
Grant for student activity	500	-	-	-	500
Other restricted donations	87	-	-	-	87
	<u>27,011</u>	<u>7,889</u>	<u>(15,328)</u>	<u>-</u>	<u>19,572</u>
Total funds	<u>72,653</u>	<u>39,209</u>	<u>(42,046)</u>	<u>-</u>	<u>69,816</u>

Designated Funds

The Giving Fund represents 22% of unrestricted donations received during the year, which is recognised by the transfer from General Funds shown above. The Trustees are committed to spending this on activities which do not benefit Hope Vineyard Church directly.

The Designated Grants Fund is money received from unrestricted grants due to Covid 19, which the trustees have set aside to be spent on valuable project/cause

Restricted Funds

The New Things Fund was the result of a gift day in July 2020 and is to be used to equip and refurbish a new venue in Templars Square Shopping Centre

Small Steps project is a childrens' clothes and equipment resource based in the Templars Square Shopping Centre.

The Giving Back initiative was funding received to support the provision of hot meals to ICU staff during the second COVID lockdown - the balance brought forward is due to the church currently awaiting receipts for expenses to allow those costs to be reimbursed.

The Covid 19 Fund was set up in 2020 to relieve hardship for people in need as a result of Covid 19; health, financial, psychological or other direct effects.

The Grant for student activity was received following an application. It was been hindered by Covid-19 restrictions but was spent in September 2022.

Other restricted donations represents small one-off gifts for specific events/causes.