

BARTON CHURCH CANTERBURY

England & Wales · Charity number 1173748

Details

Status Registered

Legal form CIO

Registered 2017-07-10

Register [View on the Charity Commission register](#)

Contact

Address 32 Barton Road
Canterbury
CT1 1YQ

Phone 01227470086

Email oz@bartonchurch.org.uk

Website www.bartonchurch.org.uk

Activities

Objects: 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, PRIMARILY, BUT NOT EXCLUSIVELY, WITHIN KENT AND THE SURROUNDING NEIGHBOURHOOD.2. SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CIO FROM TIME TO TIME.

Activities: Spreading the gospel through our weekly Sunday services, midweek activities for all ages and a diverse range of community events and projects.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£373,667	£362,625	-	-
2024-03-31	£327,988	£342,699	-	-
2023-03-31	£319,707	£321,530	-	-
2022-03-31	£276,900	£296,174	-	-
2021-03-31	£263,086	£255,029	-	-

Trustees

Name	Role	Appointed
Daniel Clarke		2024-05-12
David Ashby		2024-05-12
Dr GREGORY PRICE		2023-05-03
OLIVER TOBIAS POWER		2017-07-10
Oliver Coekin		2026-02-01
Ronnie Nevell		2025-11-02
Toby Smith		2026-05-10

BARTON CHURCH CANTERBURY

England & Wales - Charity number 1173748

Accounts



BARTON
CHURCH

Church Annual Summary 2024-2025
(1 April 2024 – 31 March 2025)

Transforming lives, community and culture

One church across two sites – Canterbury and Faversham

Barton Church, Canterbury

Trustees Annual Report

Year ending 31st March 2025

The trustees have pleasure in presenting the final report and audited financial statements for the charity for the year ended 31st March 2025.

Reference and administrative details

Registered charity name	Barton Church, Canterbury
Charity registration number	1173748
Office	32 Barton Road Canterbury Kent CT1 1YQ

The Trustees

The trustees who served the Church during the period were:

Peter Oyugi, Oliver Power, Andrew Townsend, Bug Price, Daniel Clarke (part year from May 2024) and David Ashby (part year from May 2024).

Structure, Governance and Management

Barton Church, Canterbury, was registered as a Charitable Incorporated Organisation on 10th July 2017. It is governed by a team of Elders, who are the managing trustees of the organisation. Pastors are appointed as Elders and receive compensation as an employee of the CIO under a contract of employment. There was one paid Pastor, Rev. O. Power, during the reporting period.

There is a paid staff team, supplemented by volunteers, and they are responsible for the management of the day-to-day life of the Church. There are various strategic Teams staffed by staff and several volunteers. They comprise Office Team, Kids Team, Youth Team, Welcome Team, Set Up/Pack Down Team, Worship Team, Prayer Team, Outreach Team, Technical Team, Global Mission Team, Local Mission Teams, Pastoral Team, Finance Team.

Non-paid Elders are appointed as managing trustees to serve for a term of 3 years which may be followed by a further term of 3 years. Non-paid Elders will normally serve a maximum of two 3-year terms followed by a break of at least one year before they can be nominated for further service as an Elder.

The Faversham site is well established and no longer reliant on the Canterbury site. Staff serve across both sites and the congregations gather approximately 4 times a year for combined services (Christmas, Easter, start and end of the Summer). A short-term aim is the consideration for Faversham to be able to be more self-sufficient but remain part of the same charity.

Objectives and Activities

The objective of Barton Church, Canterbury is the advancement of the Christian faith in accordance with the Basis of Faith primarily, but not exclusively, within Kent and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the associate members of the Church in general meeting and the Trustees, further the work of the

Church. The main activities of Barton Church, Canterbury are, to see lives, communities and culture transformed by the gospel of Jesus Christ.

It provides opportunities for Christian Ministry and Worship whilst contributing to the community in several ways. The latter is evidenced by the various meetings and activities organised by the Church. These include: a Parent and Toddler groups, various age youth groups (some as joint ventures with other Churches), Senior Citizen meetings, other Community groups for the local Barton neighbourhood, as well as several midweek Life Groups.

Furthermore, the church is pleased to make its Canterbury premises available for community activities (such as birthday parties, NCT, dance classes, polling station and activities with other organisations and community groups) at an affordable rate for the local community.

Achievements and Performance

Advancement of the Christian Faith

The Church has held several events, and the local community have been invited to attend. These include well-attended Christmas Services, as well as several other special services and events which are designed specifically for inviting friends. e.g. Easter Celebrations and Family Services.

- We have also run other activities that enable us to develop friendship links with people outside the church, such as our weekly 5-a-side football evenings, which provide an opportunity for community for men. We have continued our commitment to other activities that build links to the community alongside other Churches and supporting Para-church charities such as: Time Out, which works with disadvantaged and vulnerable people in Canterbury; Street Pastors, that seeks to help the vulnerable during the night-time economy; continuing partnership with Hope into Action, that seek to provide housing for the homeless; and we have also started providing a team that goes into a local prison (Elmley) running regular services there. Our student team has continued to support the Christian Unions at the universities and the Global Café for international students. We have helped to lead Hope Faversham Youth as an inter-church youth club. We help to lead Faversham First Boys Brigade and Girls Association to reach local families alongside Faversham Baptist Church.

The Church has a consistent number of attenders on Sundays, around 140-180 in Canterbury and in Faversham 30-40 people. The membership this year is approximately 140 adults across the two sites. Our sermons are video recorded and made available online for those unable to attend. We continue to provide additional online content for discipleship and outreach, which reaches a wider range of people beyond our immediate congregation.

Our support for outreach in the wider church continues, including support for mission partners in Romania, Kenya, Spain, the Middle East and India.

As we many churches in the country we are delighted to see a growing interest in the Christian faith.

Helping individuals to grow in their faith

The preaching on Sunday mornings in Canterbury and Sunday afternoon at Faversham continues to prove popular and challenging. We have now been holding services in Canterbury College for over thirteen years, which has been an accessible location for our morning worship. Using the college facilities has continued to provide many opportunities for involvement by a wider range of people and has particularly made it easier for the worship leaders and bands to lead worship more freely.

In Faversham, services are held at Bysing Wood Primary School.

Similar Sunday services are held at the two sites, normally with the same preacher, and service content, although service leaders, music bands and children's and youth activities are led from the congregations attending the site.

In addition, we have continued to deliver teaching and training courses including: Parenting, Apologetics, Christianity Explored and Foundations discipleship courses. There is now a well-established series of teaching podcasts which further equip believers in Bible, discipleship and leadership.

Being a Caring Community

Several of the matters mentioned above have related to the theme of community. This is increasingly a theme of the church as we want to work out community life in a world that is increasingly divided and lacking the resources to provide care due to the stretched public services. Much of the church community care is organic, behind the scenes and through building personal relationships. There are several things that we do to foster a sense of the caring Community that we aspire to be.

Service to the Community

The following activities are examples of how the church works to serve the community:

- **Hope into Action** – This partnership is underway and enabling us to re-purpose our church house to enable the homeless to be housed. A family is now being housed, providing a chance for church members to provide friendship and support as well as for us to provide affordable housing for those at risk of homelessness.
- **Street Pastors** – A joint church, country wide initiative providing support to various people during the city's nighttime economy. Members of the church along with others patrol the city centre streets on a Saturday night up until 3.00am, providing assistance to those who need it. Members of the church are also on the local Street Pastors steering committee
- **Mentoring** – The church provides volunteers to work with Canterbury Christian Schools Work Trust to provide mentoring for teenagers within secondary schools in Canterbury. We have also provided some initial awareness training for the church to encourage our members to move forward in this area.
- **Time Out, Route 23 Coffee Shop** – A city-wide community initiative providing support

and training to the disadvantaged in the Spring Lane area of Canterbury. Volunteers from our church run Route 23 which is a community pop-up coffee shop once per week. Volunteers from our church also run a weekly lunch club for the elderly and local residents.

- **Computer Club** – This is an initiative we run on a weekly morning to offer assistance to any in the community that have low computer literacy skills. A team of people offer support and this provides a good opportunity for follow up alongside the Job Club.
- **Community Café** – We have been running monthly community coffee morning to welcome the elderly, those with young children and others who are not working to meet to get to know one another and help overcome isolation. This is a chance to learn a craft, discuss current topics and hear something of the hope of faith in Jesus.
- **Hope Faversham Youth** – We work with other churches in Faversham to disciple and reach out to Christian young people in the town. This is a positive partnership across different churches and a good witness to the town.
- **Hall** – Each week the Canterbury Church Hall is hired to a Dance Group, NCT, and a local Baby Ballet group. There are other regular users, such as the local community groups including the Pilgrims Way Allotment Committee. The hall is also used regularly as a polling station for the local community.

Financial Review

See attached report: Church Accounts for 1 April 2024– 31 March 2025 and Audit Certificate.

Investment policy

The church has no desire to maintain investments for the purpose of income generation but it owns a property that has been re-purposed for our new Hope into Action project. The house is now occupied and being used for Hope into Action project purposes.

Responsibility of the Trustees

The charity's trustees are responsible for the accounts, which are produced by the treasurer. The trustees consider that an independent audit is not required for this year (under section 43(2) of the charities Act 1993 (the 1993 Act)). The accounts will be checked internally.

Serious Incidents

There were no reportable serious incidents during the period.

Mr David Ashby
Chair of Trustees

Date: 16/10/2025



Barton Church Canterbury		Charity No (if any)	1173748	CC17a
Annual accounts for the period				
Period start date	01/04/2024	To	Period end date	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £	Total last year £	
			Unrestricted funds £	income funds £	Endowment funds £			
			F01	F02	F03	F04	F05	
Incoming resources (Note 3)								
Incoming resources from generated funds								
Voluntary income	Donations	S01	328,585	15,202	-	343,787	308,165	
Activities for generating funds	Rental and Other Income	S02	28,134	-	-	28,134	17,930	
Investment income		S03	-	-	-	-	-	
Incoming resources from charitable activities								
		S04	-	-	-	-	-	
Other incoming resources	Bank Interest and Grant income	S05	1,746	-	-	1,746	1,893	
Total incoming resources			S06	358,465	15,202	-	373,667	327,988
Resources expended (Notes 4-8)								
Costs of Generating Funds								
Costs of generating voluntary income		S07	-	-	-	-	-	
Fundraising trading costs		S08	-	-	-	-	-	
Investment management costs		S09	-	-	-	-	-	
Charitable activities	Church Ministries, Shared Premises and Staff	S10	344,655	6,807	-	351,462	331,427	
Governance costs	Shared Admin	S11	11,163	-	-	11,163	11,272	
Other resources expended	Transfer to BEC	S12				-	-	
Total resources expended			S13	355,818	6,807	-	362,625	342,699
Net incoming/(outgoing) resources before transfers			S14	2,647	8,395	-	11,042	(14,711)
Gross transfers between funds			S15			-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			S16	2,647	8,395	-	11,042	(14,711)
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-	
Gains and losses on investment assets		S18	-	-	-	-	-	
Net movement in funds			S19	2,647	8,395	-	11,042	(14,711)
Total funds brought forward			S20	98,223		-	98,223	112,934
Total funds carried forward			S21	100,870	8,395	-	109,265	98,223

Section B Balance sheet



		Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Tangible assets	(Note 9)	B01	5,711	-	-	5,711	7,430
		B02	-	-	-	-	-
Investments	(Note 10)	B03	-	-	-	-	-
Total fixed assets		B04	5,711	-	-	5,711	7,430
Current assets							
Stock and work in progress		B05	-	-	-	-	-
Debtors	(Note 11)	B06	7,560	-	-	7,560	5,422
(Short term) investments		B07	-	-	-	-	-
Cash at bank and in hand		B08	99,497	8,395	-	107,892	109,985
Total current assets		B09	107,057	8,395	-	115,452	115,407
Creditors: amounts falling due within one year	(Note 12)	B10	11,898	-	-	11,898	24,614
Net current assets/(liabilities)		B11	95,159	8,395	-	103,554	90,793
Total assets less current liabilities		B12	100,870	8,395	-	109,265	98,223
Creditors: amounts falling due after one year	(Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges		B14	-	-	-	-	-
Net assets		B15	100,870	8,395	-	109,265	98,223
Funds of the Charity							
Unrestricted funds		B16	100,870	8,395		109,265	98,223
		B17	-			-	-
Restricted income funds (Note 13)		B18		-		-	-
Endowment funds (Note 13)		B19			-	-	-
Total funds		B20	100,870	8,395	-	109,265	98,223

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	OLIVER POWER	23/12/2025

Cells highlighted in Yellow contain formulas to add up columns C,D and E but these are not protected cells
 Cells highlighted in Blue contain formulas in protected cells. The protection can be removed from the tools menu

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value)

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
 - if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick
- ** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Shared administration including costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £1000. They are valued at cost or a reasonable value on receipt. The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

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Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis			This year £	Last year £	
Voluntary income	Donations	328,585	£15,202	0	343,787	308,165
					-	-
					-	-
					-	-
					-	-
	Total	£328,585	£15,202	£0	343,787	308,165
Activities for generating funds	Other Income	28,134	£0	0	28,134	17,930
					-	-
					-	-
					-	-
					-	-
	Total	£28,134	£0	£0	28,134	17,930
Investment income					-	-
					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Incoming resources from charitable activities					-	-
					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Other incoming resources	Bank Interest	1,746	£0	£0	1,746	1,893
	From BEC				-	-
					-	-
					-	-
					-	-
	Total	£1,746	£0	£0	1,746	1,893

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	This year		Last year	
				£	£	£	£
Costs of generating voluntary income				-	-	-	-
Total	£0	£0	£0	-	-	-	-
Fundraising trading costs				-	-	-	-
Total	£0	£0	£0	-	-	-	-
Investment management costs				-	-	-	-
Total	£0	£0	£0	-	-	-	-
Charitable activities							
Welcome Events	- 2,217	£0		- 2,217	- 2,794	- 2,794	- 2,794
Welcome Media	- 482	£0		- 482	- 1,092	- 1,092	- 1,092
Welcome Services	- 33,505	£0		- 33,505	- 29,280	- 29,280	- 29,280
Discipleship Groups	- 15,507	£0		- 15,507	- 15,510	- 15,510	- 15,510
Transform Discipleship	- 30,812	£0		- 30,812	- 10,274	- 10,274	- 10,274
Transform International Mission	- 18,078	£0		- 18,078	- 22,087	- 22,087	- 22,087
Transform Local Mission	- 4,672	£0		- 4,672	- 4,332	- 4,332	- 4,332
Transform Training	-	-£6,807		- 6,807	- 5,511	- 5,511	- 5,511
Shared Premises and Equipment	- 17,190	£0		- 17,190	- 16,858	- 16,858	- 16,858
Shared Staff Team	- 222,192	£0		- 222,192	- 223,689	- 223,689	- 223,689
Total	-344,655	-£6,807	£0	351,462	331,427	331,427	331,427
Governance costs							
Shared Administration	- 11,163	£0		- 11,163	11,272	11,272	11,272
Total	-11,163	£0	£0	- 11,163	11,272	11,272	11,272

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made

	This year	Last year
Number of trustees who were paid expenses	1	2
Nature of the expenses	Travel, incidentals for church ministries	
Total amount paid	3,492	3,335

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the	700	700
Other fees (for example: advice, consultancy, accountancy)	nil	nil

Note 7 Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind*	196,911	196,901
Employer's National Insurance costs	10,115	10,980
Pension costs	11,853	11,845
Total staff costs	218,879	219,726

7.2 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	-	-
Charitable Activities	8	8
Governance	2	2
Other	-	-
Total	10	10

7.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

The church operates a defined contribution scheme through NCS 1 pensions which complies with auto-enrolment responsibilities

	This year £	Last year £
The costs of the scheme to the charity for the year	8,934	9,094
The amount of any contributions outstanding at the year end	nil	nil
The amount of any contributions prepaid at the year end	nil	nil

Note 9 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***9.1 Cost or valuation**

	Freehold land & buildings***	Other land & buildings	Plant, machinery and motor vehicles Mobile Assets and Vehicles	Fixtures, fittings and equipment Cabin and Equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	15,938	9,218	-	25,156
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	(6,094)	-	(6,094)
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	15,938	3,124	-	19,062

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate			1-5 Yrs	3-5 Years	

Balance brought forward	-	-	9,800	7,926	-	17,726
Depreciation charge for year	-	-	1,390	329	-	1,719
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	(6,094)	-	(6,094)
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	11,190	2,161	-	13,351

9.3 Net book value

Brought forward	-	-	6,138	1,292	-	7,430
Carried forward	-	-	4,748	963	-	5,711

9.4 Revaluation*If any fixed assets have been revalued please give details of the valuer and method of valuation*

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* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

***The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.

Note 10 Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

	10.2 Market value at year end £	10.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the

Investment held

Market Value

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within		Amounts falling due after	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	1,492	1,663	-	-
Prepayments and accrued income	6,068	3,759	-	-
Total	7,560	5,422	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

12.1 Analysis of creditors	Amounts falling due within		Amounts falling due after	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	11,898	24,614	-	-
Total	11,898	24,614	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please

--

Note 13 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

13.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name	Type PE, EE or R	Purpose and Restrictions

13.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Funds	-	-	-	-	-	-

13.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

Note 14 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6)

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
		None	None

14.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the

Staff Loans are provided to employees from time to time. These have not been treated as related party transactions.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties			None	None
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £
			None	None

Note 15**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Independent examiner's report to the trustees of Barton Church Canterbury (the Company)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

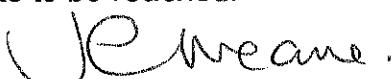
Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Mrs Jane Neame

Institute of Chartered Accountants in England and Wales (ICAEW)

Other relevant professional qualification(s) or membership of professional bodies (if any): CTA

Address: 52 Ham Shades Lane Whitstable Kent CT5 1NX

Date: 28 November 2025

BARTON CHURCH CANTERBURY

England & Wales - Charity number 1173748

Accounts



BARTON
CHURCH

Church Annual Summary 2023-2024
(1 April 2023 – 31 March 2024)

Transforming lives, community and culture

One church across two sites – Canterbury and Faversham

Barton Church, Canterbury

Trustees Annual Report

Year ending 31st March 2024

The trustees have pleasure in presenting the final report and audited financial statements for the charity for the year ended 31st March 2024.

Reference and administrative details

Registered charity name	Barton Church, Canterbury
Charity registration number	1173748
Office	32 Barton Road Canterbury Kent CT1 1YQ

The Trustees

The trustees who served the Church during the period were:
Peter Oyugi, Oliver Power, Andrew Townsend and Bug Price.

Structure, Governance and Management

Barton Church, Canterbury, was registered as a Charitable Incorporated Organisation on 10th July 2017. It is governed by a team of Elders, who are the managing trustees of the organisation. Pastors are appointed as Elders and receive compensation as an employee of the CIO under a contract of employment. There was one paid Pastor, Rev. O. Power, during the reporting period.

There is a paid staff team, supplemented by volunteers, and they are responsible for the management of the day-to-day life of the Church. There are various strategic Teams staffed by staff and a number of volunteers. They comprise Office Team, Kids Team, Youth Team, Welcome Team, Set Up/Pack Down Team, Worship Team, Prayer Team, Outreach Team, Technical Team, Global Mission Team, Local Mission Teams, Pastoral Team, Finance Team.

Non-paid Elders are appointed as managing trustees to serve for a term of 3 years which may be followed by a further term of 3 years. Non-paid Elders will normally serve a maximum of two 3-year terms followed by a break of at least one year before they can be nominated for further service as an Elder.

The Faversham site is well established and no longer reliant on the Canterbury site. Staff served across both sites and the congregations gather approximately 4 times a year for combined services (Christmas, Easter, start and end of the Summer). A long term aim is the consideration of a third site once both sites have grown numerically and leaders have been developed.

Objectives and Activities

The objective of Barton Church, Canterbury is the advancement of the Christian faith in accordance with the Basis of Faith primarily, but not exclusively, within Kent and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the associate members of the Church in general meeting and the Trustees, further the work of the Church. The main activities of Barton Church, Canterbury are, to see lives, communities and

culture transformed by the gospel of Jesus Christ.

It provides opportunities for Christian Ministry and Worship whilst contributing to the community in a number of ways. The latter is evidenced by the various meetings and activities organised by the Church. These include: a Parent and Toddler groups, various age youth groups (some as joint ventures with other Churches), Senior Citizen meetings, other Community groups for the local Barton neighbourhood, as well as a number of midweek Life Groups.

Furthermore, the church is pleased to make its Canterbury premises available for community activities (such as birthday parties, , NCT, dance classes, polling station and activities with other organisations and community groups) at an affordable rate for the local community.

Achievements and Performance

Advancement of the Christian Faith

The Church has held a number of events those in the local community have been invited to attend. These include well-attended Christmas Services, as well as a number of other special services and events which are designed specifically for inviting friends. e.g. Easter Celebrations and Family Services.

We have also run other activities that enable us to develop friendship links with people outside the church, such as our weekly 5-a-side football evenings, which provide an opportunity for community for men. We have continued our commitment to other activities that build links to the community alongside other Churches and supporting Para-church charities such as: Time Out, which works with disadvantaged and vulnerable people in Canterbury; Street Pastors, that seeks to help the vulnerable during the night-time economy and also beginning to partner with Hope into Action, that seek to provide housing for the homeless. Our student team has continued to support the Christian Unions at the universities and the Global Café for international students. We have helped to lead Hope Faversham Youth as an inter-church youth club. We have volunteer involvement in a number of local Christian organisations, including the Canterbury Christian Schools Work Trust and Faversham Foodbank.

The Church has a consistent number of attenders on Sundays, around 140-180 in Canterbury and in Faversham 30-40 people. The membership this year has remained at approximately 150 adults across the two sites. Our sermons are video recorded and made available online for those unable to attend. We continue to provide additional online content for discipleship and outreach, which reaches a wider range of people beyond our immediate congregation.

Our support for outreach in the wider church continues, including support for mission partners in Romania, Kenya, Spain, the Middle East and India.

Helping individuals to grow in their faith

The preaching on Sunday mornings in Canterbury and Sunday afternoon at Faversham continues to prove popular and challenging. We have now been holding services in Canterbury College for over twelve years, which has been an accessible location for our

morning worship. Using the college facilities has continued to provide many opportunities for involvement by a wider range of people and has particularly made it easier for the worship leaders and bands to lead worship more freely.

In Faversham, services are now held at a new venue, Bysing Wood Primary School as our previous location had caused some logistical problems. The new venue has proven to be much more suitable for our needs.

Similar Sunday services are held at the two sites with the same preacher, and service content, although service leaders, music bands and children's and youth activities are led from the congregations attending the site.

In addition, we have continued to produce teaching and training courses including: Parenting, Apologetics, Christianity Explored and Foundations discipleship courses. There is now a well-established series of teaching podcasts which further equip believers in Bible, discipleship and leadership.

Being a Caring Community

A number of the matters mentioned above have related to the theme of community. This is increasingly a theme of the church as we want to work out community life in a world that is increasingly divided and lacking the resources to provide care due to the stretched public services. Much of the church community care is organic, behind the scenes and through building personal relationships. There are a number of things that we do to foster a sense of the caring Community that we aspire to be.

Service to the Community

The following activities are examples of how the church works to serve the community: -

- **Hope into Action** – This new partnership is underway and enabling us to re-purpose our church house to enable the homeless to be housed. It will provide a chance for church members to provide friendship and support as well as for us to provide affordable housing for those at risk of homelessness.
- **Street Pastors** – A joint church, country wide initiative providing support to various people during the city's night time economy. Members of the church along with others patrol the city centre streets on a Saturday night up until 3.00am, providing assistance to those who need it. Members of the church are also on the local Street Pastors steering committee
- **Mentoring** – The church provides volunteers to work with Canterbury Christian Schools Work Trust to provide mentoring for teenagers within secondary schools in Canterbury
- **Time Out** – A city-wide community initiative providing support and training to the disadvantaged in the Spring Lane area of Canterbury. Volunteers from our church run Route 23 which is a community pop-up coffee shop once per week. Volunteers from our church also run a weekly lunch club for the elderly and local residents.
- **Computer Club** – This is an initiative we run on a weekly morning to offer assistance to any in the community that have low computer literacy skills. A team of people offer

support and this provides a good opportunity for follow up alongside the Job Club.

- **Community Café** – We have been running monthly community coffee morning to welcome the elderly, those with young children and others who are not working to meet to get to know one another and help overcome isolation. This is a chance to learn a craft, discuss current topics and hear something of the hope of faith in Jesus.
- **Hope Faversham Youth** – We work with other churches in Faversham to disciple and reach out to Christian young people in the town. This is a positive partnership across different churches and a good witness to the town.
- **Hall** – Each week the Canterbury Church Hall is hired to a Dance Group, NCT, and a local Baby Ballet group. There are other regular users, such as the local community groups including the Pilgrims Way Allotment Committee. The hall is also used regularly as a polling station for the local community.

Financial Review

See attached report: Church Accounts for 1 April 2023– 31 March 2024 and Audit Certificate.

Investment policy

The church has no desire to maintain investments for the purpose of income generation but it owns a property that has been re-purposed for our new Hope into Action project.

Over this last year we have been working with the council and local charities to identify an appropriate referral to become our first tenants for this project. The house has been vacant and final preparations have been made for our first tenant family.

Responsibility of the Trustees

The charity's trustees are responsible for the accounts, which are produced by the treasurer. The trustees consider that an independent audit is not required for this year (under section 43(2) of the charities Act 1993 (the 1993 Act)). The accounts will be checked internally.

Serious Incidents

There were no reportable serious incidents during the period.



Mr Peter Oyugi

Chair of Trustees

Date: 23 Nov 2024



Barton Church Canterbury		Charity No (if any)	1173748	CC17a
Annual accounts for the period				
Period start date	01/04/2023	To	Period end date 31/03/2024	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £	Total last year £	
			Unrestricted funds £	income funds £	Endowment funds £			
			F01	F02	F03	F04	F05	
Incoming resources (Note 3)								
Incoming resources from generated funds								
Voluntary income	Donations	S01	308,165	-	-	308,165	303,065	
Activities for generating funds	Rental and Other Income	S02	17,930	-	-	17,930	15,268	
Investment income		S03	-	-	-	-	-	
Incoming resources from charitable activities								
		S04	-	-	-	-	-	
Other incoming resources	Bank Interest and Grant income	S05	1,893	-	-	1,893	1,374	
Total incoming resources			S06	327,988	-	-	327,988	319,707
Resources expended (Notes 4-8)								
Costs of Generating Funds								
Costs of generating voluntary income		S07	-	-	-	-	-	
Fundraising trading costs		S08	-	-	-	-	-	
Investment management costs		S09	-	-	-	-	-	
Charitable activities	Church Ministries, Shared Premises and Staff	S10	331,427	-	-	331,427	310,176	
Governance costs	Shared Admin	S11	11,272	-	-	11,272	11,354	
Other resources expended	Transfer to BEC	S12				-	-	
Total resources expended			S13	342,699	-	-	342,699	321,530
Net incoming/(outgoing) resources before transfers			S14	(14,711)	-	-	(14,711)	(1,823)
Gross transfers between funds			S15	60,485	(60,485)	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			S16	45,774	(60,485)	-	(14,711)	(1,823)
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-	
Gains and losses on investment assets		S18	-	-	-	-	-	
Net movement in funds			S19	45,774	(60,485)	-	(14,711)	(1,823)
Total funds brought forward			S20	52,449	60,485	-	112,934	114,757
Total funds carried forward			S21	98,223	-	-	98,223	112,934

Section B Balance sheet



		Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Tangible assets	(Note 9)	B01	7,430	-	-	7,430	1,708
		B02	-	-	-	-	-
Investments	(Note 10)	B03	-	-	-	-	-
Total fixed assets		B04	7,430	-	-	7,430	1,708
Current assets							
Stock and work in progress		B05	-	-	-	-	-
Debtors	(Note 11)	B06	5,422	-	-	5,422	13,422
(Short term) investments		B07	-	-	-	-	-
Cash at bank and in hand		B08	109,985	-	-	109,985	125,452
Total current assets		B09	115,407	-	-	115,407	138,874
Creditors: amounts falling due within one year	(Note 12)	B10	24,614	-	-	24,614	27,648
Net current assets/(liabilities)		B11	90,793	-	-	90,793	111,226
Total assets less current liabilities		B12	98,223	-	-	98,223	112,934
Creditors: amounts falling due after one year	(Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges		B14	-	-	-	-	-
Net assets		B15	98,223	-	-	98,223	112,934
Funds of the Charity							
Unrestricted funds		B16	98,223			98,223	52,449
		B17	-			-	-
Restricted income funds (Note 13)		B18		-		-	60,485
Endowment funds (Note 13)		B19			-	-	-
Total funds		B20	98,223	-	-	98,223	112,934

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	OLIVER POWER	23/01/2025

Cells highlighted in Yellow contain formulas to add up columns C,D and E but these are not protected cells
 Cells highlighted in Blue contain formulas in protected cells. The protection can be removed from the tools menu

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value)

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
 - if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick
- ** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Shared administration including costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £1000. They are valued at cost or a reasonable value on receipt. The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

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Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis			This year £	Last year £	
Voluntary income	Donations	308,165	£0	0	308,165	303,065
					-	-
					-	-
					-	-
					-	-
	Total	£308,165	£0	£0	308,165	303,065
Activities for generating funds	Other Income	17,930	£0	0	17,930	15,268
					-	-
					-	-
					-	-
					-	-
	Total	£17,930	£0	£0	17,930	15,268
Investment income					-	-
					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Incoming resources from charitable activities					-	-
					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Other incoming resources	Bank Interest	1,893	£0	£0	1,893	1,374
	From BEC				-	-
					-	-
					-	-
					-	-
	Total	£1,893	£0	£0	1,893	1,374

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	This year	Last year
				£	£
Costs of generating voluntary income				-	-
				-	-
Total	£0	£0	£0	-	-
Fundraising trading costs				-	-
				-	-
Total	£0	£0	£0	-	-
Investment management costs				-	-
				-	-
Total	£0	£0	£0	-	-
Charitable activities					
Welcome Events	- 2,794	£0		- 2,794	2,867
Welcome Media	- 1,092	£0		- 1,092	4,004
Welcome Services	- 29,280	£0		- 29,280	35,436
Discipleship Groups	- 15,510	£0		- 15,510	13,658
Transform Discipleship	- 10,274	£0		- 10,274	4,411
Transform International Mission	- 22,087	£0		- 22,087	17,534
Transform Local Mission	- 4,332	£0		- 4,332	6,373
Transform Training	- 5,511	£0		- 5,511	2,702
Shared Premises and Equipment	- 16,858	£0		- 16,858	21,523
Shared Staff Team	- 223,688	£0		- 223,689	201,668
Total	-331,427	£0	£0	331,427	310,176
Governance costs					
Shared Administration	- 11,272	£0		- 11,272	11,354
Total	-11,272	£0	£0	- 11,272	11,354

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made

	This year	Last year
Number of trustees who were paid expenses	1	2
Nature of the expenses	Travel, incidentals for church ministries	
Total amount paid	3,335	2,091

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the		700
Other fees (for example: advice, consultancy, accountancy)	nil	nil

Note 7

Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind*	196,901	177,917
Employer's National Insurance costs	10,980	15,231
Pension costs	11,845	8,099
Total staff costs	219,726	201,247

7.2 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	-	-
Charitable Activities	8	6
Governance	2	2
Other	-	-
Total	10	8

7.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

The church operates a defined contribution scheme through NEST pensions which complies with auto enrollment responsibilities

	This year £	Last year £
The costs of the scheme to the charity for the year	9,094	13,856
The amount of any contributions outstanding at the year end	nil	nil
The amount of any contributions prepaid at the year end	nil	nil

Note 9 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

9.1 Cost or valuation

	Freehold land & buildings***	Other land & buildings	Plant, machinery and motor vehicles Mobile Assets and Vehicles	Fixtures, fittings and equipment Cabin and Equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	23,892	9,218	-	33,110
Additions	-	-	6,950	-	-	6,950
Revaluations	-	-	-	-	-	-
Disposals	-	-	(14,904)	-	-	(14,904)
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	15,938	9,218	-	25,156

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate			1-5 Yrs	3-5 Years	

Balance brought forward	-	-	23,892	7,510	-	31,402
Depreciation charge for year	-	-	812	416	-	1,228
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	24,704	7,926	-	32,630

9.3 Net book value

Brought forward	-	-	-	1,708	-	1,708
Carried forward	-	-	(8,766)	1,292	-	(7,474)

9.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

***The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.

Note 10 Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

	10.2 Market value at year end £	10.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the

Investment held

Market Value

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within		Amounts falling due after	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	1,663	7,610	-	-
Prepayments and accrued income	3,759	5,812	-	-
Total	5,422	13,422	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within		Amounts falling due after	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	24,614	27,648	-	-
Total	24,614	27,648	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please

--

Note 13 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

13.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name	Type PE, EE or R	Purpose and Restrictions

13.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Funds	-	-	-	-	-	-

13.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

Note 14 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6)

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
		None	None

14.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the

Staff Loans are provided to employees from time to time. These have not been treated as related party transactions.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties			None	None
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £
			None	None

Note 15**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Independent examiner's report to the trustees of Barton Church Canterbury (the Company)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Mrs Jane Neame

Institute of Chartered Accountants in England and Wales (ICAEW)

Other relevant professional qualification(s) or membership of professional bodies (if any): CTA

Address: 52 Ham Shades Lane Whitstable Kent CT5 1NX

Date: 14 January 2025

BARTON CHURCH CANTERBURY

England & Wales - Charity number 1173748

Accounts



BARTON
CHURCH

Church Annual Summary 2022-2023
(1 April 2022 – 31 March 2023)

Transforming lives, community and culture

One church across two sites – Canterbury and Faversham

Barton Church, Canterbury

Trustees Annual Report

Year ending 31st March 2023

The trustees have pleasure in presenting the final report and audited financial statements for the charity for the year ended 31st March 2023

Reference and administrative details

Registered charity name	Barton Church, Canterbury
Charity registration number	1173748
Office	32 Barton Road Canterbury Kent CT1 1YQ

The Trustees

The trustees who served the Church during the period were:
Timothy Jenkins, Oliver Power and Peter Oyugi, and Stuart Trimmer.

Structure, Governance and Management

Barton Church, Canterbury, was registered as a Charitable Incorporated Organisation on 10th July 2017. It is governed by a team of Elders, who are the managing trustees of the organisation. Pastors are appointed as Elders and receive compensation as an employee of the CIO under a contract of employment. There was one paid Pastor, Rev. O. Power, during the reporting period.

There is a paid staff team, supplemented by volunteers, and they are responsible for the management of the day-to-day life of the Church. There are various strategic Teams staffed by staff and a number of volunteers. They comprise Office Team, Kids Team, Youth Team, Welcome Team, Set Up/Pack Down Team, Worship Team, Prayer Team, Outreach Team, Technical Team, International Mission Team, Local Mission Team, Pastoral Team, Finance Team.

Non-paid Elders are appointed as managing trustees to serve for a term of 3 years which may be followed by a further term of 3 years. Non-paid Elders will normally serve a maximum of two 3-year terms followed by a break of at least one year before they can be nominated for further service as an Elder.

The Faversham site is well established and no longer reliant on the Canterbury site. Staff served across both sites and the congregations gather 4 times a year for combined services (Christmas, Easter, start and end of the Summer). A long term aim is the consideration of a third site once both sites have grown numerically and leaders have been developed.

Objectives and Activities

The objective of Barton Church, Canterbury is the advancement of the Christian faith in accordance with the Basis of Faith primarily, but not exclusively, within Kent and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the associate members of the Church in general meetings and the Trustees, further the work of the Church. The main activities of Barton Church, Canterbury are, to see lives, communities and culture transformed by the gospel of Jesus Christ.

It provides opportunities for Christian Ministry and Worship whilst contributing to the community in a number of ways. The latter is evidenced by the various meetings and activities organised by the Church. These include: Parent and Toddler groups, various age youth groups (some as joint ventures with other Churches), Senior Citizen meetings, other Community groups for the local Barton neighbourhood, as well as a number of midweek Life Groups.

Furthermore, the church is pleased to make its Canterbury premises available for community activities (such as birthday parties, WI, a choir, NCT, dance classes, polling station and activities with other organisations and community groups) at an affordable rate.

Achievements and Performance

Advancement of the Christian Faith

The Church has held a number of events to which those in the local community have been invited to attend. These include well-attended Christmas Services, as well as a number of other special services and events which are designed specifically for inviting friends. e.g. Family Fun Days, Easter Celebrations and Family Services.

We have also run other activities that enable us to develop friendship links with people outside the church. The 5-a-side football team has continued to go from strength to strength and has developed into an 11-a-side team playing in East Kent Churches football league

We have continued our commitment to other activities that build links to the community alongside other Churches and supporting Para-church charities such as: Time Out, which works with disadvantaged and vulnerable people in Canterbury; Street Pastors, that seeks to help the vulnerable during the night-time economy and are also beginning to partner with Hope into Action, that seeks to provide housing for the homeless. Our student team has continued to support the Christian Unions at the universities and the Global Café for international students. We have helped to lead Hope Faversham Youth as an inter-church youth club. We have volunteer involvement in a number of local Christian organisations, including the Canterbury Christian Schools Work Trust and Faversham Foodbank.

The Church has been growing numerically on Sundays, with a stable membership

this year of approximately 150 across the two sites. On average in Canterbury our morning congregation is now 120-150 people, in Faversham 30-40 people. The live-stream has been used for those connecting from home still following the COVID-19 pandemic, however this was phased out during 2022. We continue to provide an online content for discipleship and outreach, which reaches a wider range of people beyond our immediate congregation.

Our support for outreach in the wider church continues, including support for mission partners in Romania, Kenya, Spain, the Middle East and India.

Helping individuals to grow in their faith

The preaching on Sunday mornings in Canterbury and Sunday afternoon at Faversham continues to prove popular and challenging, and congregations are stable. We have now been holding services in Canterbury College for over ten years, which has been an accessible location for our morning worship. Using the college facilities has continued to provide many opportunities for involvement by a wider range of people and has particularly made it easier for the worship leaders and bands to lead worship more freely.

In Faversham, services are held at West Faversham Community Centre, now for 5 years. This has been a good location although we have less opportunity to make additional bookings to serve the local community due to lack of availability and cost.

Identical Sunday services are held at the two sites with the same preacher, and service content, although service leaders, music bands and children's and youth activities are led from the congregations attending the site.

In addition, we have continued to produce teaching and training courses including: Parenting, Apologetics, Christianity Explored and Foundations discipleship courses. There is now a well-established series of teaching podcasts which further equip believers in Bible, discipleship and leadership.

Being a Caring Community

A number of the matters mentioned above have related to the theme of community. This is increasingly a theme of the church as we want to work out community life in a world that is increasingly splintered and uncaring. Much of this is unsung and a matter of building personal relationships. There are a number of things that we do to foster a sense of the caring Community that we aspire to be.

Service to the Community

The following activities are examples of how the church works to serve the community: -

- **Hope into Action** – This new partnership is underway and enabling us to re-purpose our church house to enable the homeless to be housed. It will provide a chance for church members to provide friendship and support as well as for us to provide affordable housing for those at risk of homelessness.

- **Street Pastors** – A joint church, country wide initiative providing support to various people during the city’s night time economy. Members of the church along with others patrol the city centre streets on a Saturday night up until 3.00am, providing assistance to those who need it. Members of the church are also on the local Street Pastors steering committee
- **Mentoring** – The church provides volunteers to work with Canterbury Christian Schools Work Trust to provide mentoring for teenagers within secondary schools in Canterbury
- **Time Out** – A city-wide community initiative providing support and training to the disadvantaged in the Spring Lane area of Canterbury. Volunteers from our church run Route 23 which is a community pop-up coffee shop once a week. Volunteers from our church also run a weekly lunch club for the elderly and local residents.
- **Computer Club** – This is an initiative we run on a weekday morning to offer assistance to any in the community that have low computer literacy skills. A team of people offer support and this provides a good opportunity for follow-up alongside the Job Club.
- **Community Café** – We have been running a monthly community coffee morning to welcome the elderly, those with young children and others who are not working to socialise and overcome isolation. This is a chance to learn a craft, discuss current topics and hear something of the hope of faith in Jesus.
- **Hope Faversham Youth** – We work with other churches in Faversham to disciple and reach out to Christian young people in the town. This is a positive partnership across different churches and a good witness to the town.
- **Hall** – Each week the Canterbury Church Hall is hired to a Dance Group, NCT, a choir, a tuition class, and a local Baby Ballet group. There are other regular users, such as the local W.I., The Liberal Democrats, a Chess Club and various children's musical groups. The hall is also used regularly as a polling station for the local community.

Financial Review

See attached report: Church Accounts for 1 April 2022– 31 March 2023 and Audit Certificate

Investment policy

The church has no intention to maintain investments for the purpose of income generation but it owns a property that is being re-purposed for our new Hope into Action project.

Over this last year we have had a house-sitter caring for the property until we are able to launch the Hope into Action project.

Responsibility of the Trustees

The charity's trustees are responsible for the accounts, which are produced by the treasurer. The trustees consider that an independent audit is not required for this year (under section 43(2) of the charities Act 1993 (the 1993 Act)). The accounts will be checked internally.

Serious Incidents

There were no reportable serious incidents during the period.

A handwritten signature in black ink that reads "Peter Oyugi". The signature is written in a cursive, slightly slanted style.

Mr Peter Oyugi
Chair of Trustees



Barton Church Canterbury		Charity No (if any)	1173748	CC17a
Annual accounts for the period				
Period start date	01/04/2022	To	Period end date 31/03/2023	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £ F04	Total last year £ F05	
			Unrestricted funds £ F01	income funds £ F02	Endowment funds £ F03			
Incoming resources (Note 3)								
Incoming resources from generated funds								
Voluntary income	Donations	S01	297,502	5,563	-	303,065	271,557	
Activities for generating funds	Rental and Other Income	S02	15,268	-	-	15,268	4,691	
Investment income		S03	-	-	-	-	-	
Incoming resources from charitable activities								
		S04	-	-	-	-	-	
Other incoming resources	Transfer from BEC and Bank Interest	S05	1,374	-	-	1,374	652	
Total incoming resources			S06	314,144	5,563	-	319,707	276,900
Resources expended (Notes 4-8)								
Costs of Generating Funds								
Costs of generating voluntary income		S07	-	-	-	-	-	
Fundraising trading costs		S08	-	-	-	-	-	
Investment management costs		S09	-	-	-	-	-	
Charitable activities								
	Church Ministries, Shared Premises and Staff	S10	298,135	12,041	-	310,176	284,228	
Governance costs	Shared Admin	S11	11,354	-	-	11,354	11,946	
Other resources expended	Transfer to BEC	S12	-	-	-	-	-	
Total resources expended			S13	309,489	12,041	-	321,530	296,174
Net incoming/(outgoing) resources before transfers								
		S14	4,655	(6,478)	-	(1,823)	(19,274)	
Gross transfers between funds								
		S15	(10,000)	10,000	-	-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)								
		S16	(5,345)	3,522	-	(1,823)	(19,274)	
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets		S17	-	-	-	-	-	
Gains and losses on investment assets		S18	-	-	-	-	-	
Net movement in funds			S19	(5,345)	3,522	-	(1,823)	(19,274)
Total funds brought forward			S20	51,452	63,305	-	114,757	134,031
Total funds carried forward			S21	46,107	66,827	-	112,934	114,757

Section B Balance sheet



		Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
			F01	F02	F03	F04	F05
Fixed assets							
Tangible assets	(Note 9)	B01	1,708	-	-	1,708	5,957
		B02	-	-	-	-	-
Investments	(Note 10)	B03	-	-	-	-	-
Total fixed assets		B04	1,708	-	-	1,708	5,957
Current assets							
Stock and work in progress		B05	-	-	-	-	-
Debtors	(Note 11)	B06	13,422	-	-	13,422	4,756
(Short term) investments		B07	-	-	-	-	-
Cash at bank and in hand		B08	44,967	80,485	-	125,452	111,534
Total current assets		B09	58,389	80,485	-	138,874	116,290
Creditors: amounts falling due within one year	(Note 12)	B10	7,648	20,000	-	27,648	7,490
Net current assets/(liabilities)		B11	50,741	60,485	-	111,226	108,800
Total assets less current liabilities		B12	52,449	60,485	-	112,934	114,757
Creditors: amounts falling due after one year	(Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges		B14	-	-	-	-	-
Net assets		B15	52,449	60,485	-	112,934	114,757
Funds of the Charity							
Unrestricted funds		B16	52,449			52,449	49,331
		B17	-			-	-
Restricted income funds (Note 13)		B18		60,485		60,485	65,426
Endowment funds (Note 13)		B19			-	-	-
Total funds		B20	52,449	60,485	-	112,934	114,757

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	OLIVER POWER	23.01.2024

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Shared administration including costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £1000. They are valued at cost or a reasonable value on receipt. The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago. The combined insurance value of the two properties amounts to £1,596,142.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

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Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis			This year £	Last year £	
Voluntary income	Donations	£297,502	£5,563	0	£303,065	£271,557
					-	-
					-	-
					-	-
					-	-
	Total	£297,502	£5,563	£0	£303,065	£271,557
Activities for generating funds	Other Income	£15,268		0	£15,268	£4,691
					-	-
					-	-
					-	-
					-	-
	Total	£15,268	£0	£0	£15,268	£4,691
Investment income					-	-
					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Incoming resources from charitable activities					-	-
					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-

Section C

Notes to the accounts

(cont)

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	This year £	Last year £
Costs of generating voluntary income				-	-
				-	-
Total	£0	£0	£0	-	-
Fundraising trading costs				-	-
				-	-
Total	£0	£0	£0	-	-
Investment management costs				-	-
				-	-
Total	£0	£0	£0	-	-
Charitable activities					
Welcome Events	£2,867	£0		£2,867	£2,463
Welcome Media	£4,004	£0		£4,004	£880
Welcome Services	£34,908	£528		£35,436	£31,664
Discipleship Groups	£13,658	£0		£13,658	£9,885
Transform Discipleship	£461	£3,950		£4,411	£1,662
Transform International Mission	£17,534	£0		£17,534	£16,570
Transform Local Mission	£6,373	£0		£6,373	£5,168
Transform Training	£2,702	£0		£2,702	£3,201
Shared Premises and Equipment	£13,960	£7,563		£21,523	£24,445
Shared Staff Team	£201,668	£0		£201,668	£188,290
Total	£298,135	£12,041	£0	£310,176	£284,228
Governance costs					
Shared Administration	£11,354	£0		£11,354	£11,946
Total	£11,354	£0	£0	£11,354	£11,946

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
2	1
Travel, incidental for church ministries and reimbursement for other church expenditure.	
2,091	4,491

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
700	685
nil	nil

Section C

Notes to the accounts

Note 7

Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind*	177,917	165,783
Employer's National Insurance costs	15,231	13,479
Pension costs	8,099	7,441
Total staff costs	201,247	186,703

7.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	6	6
Governance	2	2
Other	-	-
Total	8	8

7.3 Defined contribution pension schemes

Please complete if a defined contribution pension scheme is operated.

Brief details of the schemes

The church operates a defined contribution scheme through NEST pensions which complies with auto enrollment responsibilities. In addition to NEST the church contributes towards the Pastor's Aegon Pension Fund.

	This year £	Last year £
The costs of the schemes to the charity for the year	13,856	9,640
The amount of any contributions outstanding at the year end	nil	nil
The amount of any contributions prepaid at the year end	nil	nil

Note 9 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

9.1 Cost or valuation

	Freehold land & buildings***	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	Mobile Assets and Vehicles £	Cabin and Equipment £	£	£
Balance brought forward	-	-	23,892	9,218	-	33,110
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	23,892	9,218	-	33,110

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate			1-5 Yrs	3-5 Years	

Balance brought forward	-	-	20,058	7,095	-	27,153
Depreciation charge for year	-	-	3,834	415	-	4,249
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	23,892	7,510	-	31,402

9.3 Net book value

Brought forward	-	-	5,116	2,123	-	5,957
Carried forward	-	-	-	1,708	-	1,708

9.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

***The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago. The

Note 10 Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

	10.2 Market value at year end £	10.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held

Market Value

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	7,610	652	-	-
Prepayments and accrued income	5,812	4,104	-	-
Total	13,422	4,756	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	27,648	7,490	-	-
Total	27,648	7,490	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

--

Note 14 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £ None	Last year £ None

14.2 Loans

*Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end. **

Staff Loans are provided to employees from time to time. These have not been treated as related party transactions.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £ None	Last year £ None
Due to trustees and related parties				
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £ None	Last year £ None

Note 15 **Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

The Church received an FIEC grant of £20,000 towards costs for a new employee whose employment commenced in September 2023. The grant income will be recognised in the year ended 31 March 2024.

Independent examiner's report to the trustees of Barton Church Canterbury (the Company)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Mrs Jane Neame

Institute of Chartered Accountants in England and Wales (ICAEW)

Other relevant professional qualification(s) or membership of professional bodies (if any): CTA

Address: 52 Ham Shades Lane Whitstable Kent CT5 1NX

Date: 17 January 2024

BARTON CHURCH CANTERBURY

England & Wales - Charity number 1173748

Accounts



**BARTON
CHURCH**

**Church Annual Summary 2021-2022
(1 April 2021 – 31 March 2022)**

Transforming lives, community and culture

One church across two sites – Canterbury and Faversham

Barton Church, Canterbury

Trustees Annual Report

Year ending 31st March 2022

The trustees have pleasure in presenting the final report and audited financial statements for the charity for the year ended 31st March 2021

Reference and administrative details

Registered charity name	Barton Church, Canterbury
Charity registration number	1173748
Office	32 Barton Road Canterbury Kent CT1 1YQ

The Trustees

The trustees who served the Church during the period were:

Geoff Gould, Richard Flynn, Maxwell Gove, Timothy Jenkins, Oliver Noble, Oliver Power and Peter Oyugi, and Stuart Trimmer.

Structure, Governance and Management

Barton Church, Canterbury, was registered as a Charitable Incorporated Organisation on 10th July 2017. It is governed by a team of Elders, who are the managing trustees of the organisation. Pastors are appointed as Elders and receive compensation as an employee of the CIO under a contract of employment. There was one paid Pastor, Rev. O. Power, during the reporting period.

There is a paid staff team, supplemented by volunteers, and they are responsible for the management of the day-to-day life of the Church. There are various strategic Teams staffed by staff and a number of volunteers. They comprise Office Team, Kids Team, Youth Team, Welcome Team, Set Up/Pack Down Team, Worship Team, Technical Team, International Mission Team, Local Mission Team, Pastoral Team, Finance Team.

Non-paid Elders are appointed as managing trustees to serve for a term of 3 years which may be followed by a further term of 3 years. Non-paid Elders will normally serve a maximum of two 3-year terms followed by a break of at least one year before they can be nominated for further service as an Elder.

The Faversham site is well established and many ministry teams are no longer reliant on Canterbury. A long term aim is the consideration of a third site once both sites have grown numerically and leaders have been developed.

Objectives and Activities

The objective of Barton Church, Canterbury is the advancement of the Christian faith in accordance with the Basis of Faith primarily, but not exclusively, within Kent and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the associate members of the Church in general meeting and the Trustees, further the work of the Church. The main activities of Barton Church, Canterbury are, to see lives, communities and culture transformed by the gospel of Jesus Christ.

It provides opportunities for Christian Ministry and Worship whilst contributing to the community in a number of ways. The latter is evidenced by the various meetings and activities organised by the Church. These include: Mothers and Toddlers groups, various age youth groups (some as joint ventures with other Churches), Senior Citizen meetings and small Life Groups midweek.

Furthermore, the church is pleased to make its Canterbury premises available for community activities (such as birthday parties, WI, a choir, NCT, dance classes, polling station and activities with other organisations and community groups) at an affordable rate.

The church minibus has also been used by other community organisations at little or no cost.

Achievements and Performance

Advancement of the Christian Faith

The Church has held a number of events those in the local community have been invited to attend. These include well-attended Christmas Services, as well as a number of other special services and events which are designed specifically for inviting friends. e.g. Remembrance Service.

We have also run other activities that enable us to develop friendship links with people outside the church. The 5-a-side football team has continued to go from strength to strength and has developed into an 11-a-side team playing in East Kent Churches football league

We have continued our commitment to other activities that build links to the community alongside other Churches and supporting Para-church charities such as: Time Out, which works with disadvantaged and vulnerable people in Canterbury; Street Pastors, that seeks to help the vulnerable during the night-time economy and also the Christian's Against Poverty, which seeks to support people gaining employment through Jobs Club workshops. Our student team has continued to support the Christian Unions at the universities and the Global Café for international students. We have helped to lead Hope Faversham Youth over recent years as a inter-church youth club. We have volunteer involvement in a number of local Christian organisations, including the Canterbury Christian Schools Work Trust, Kidz Club, Faversham Foodbank.

It is reassuring to note that the Church has been able to maintain its' membership this year amidst the COVID-19 pandemic and return to regular 'in-person' services, hence our membership number continues to be approximately 150 across the two sites. Numbers attending the morning and afternoon services have been lower due to COVID-19. On average in Canterbury 80-100 people, in Faversham 20-40 people and online 30-50 people watching the live-stream. The live-stream has been watched back throughout the week and seen good engagement for those unable to attend or away. This indicates a wider reach to our congregation and beyond, which furthers the vision of the church.

Impact of Covid-19

From May 2021 we were able to return to in-person services and complied with government lockdown rules for all in-person activities. We additionally had a temporary gathering in

Barham to reduce the size of our Canterbury congregation which reduced the risks. We have altered our activities to deal with the Covid 19, including our mid-week activities from our church hall at Barton Road offices. We maintained a very effective online presence and as a temporary measure divided the Canterbury congregation and opened a presence in the village of Barham. This enabled in person meetings to be available to most of the congregation. The Church outreach now comprises a series of well attended 'in person' activities for adults and young people as well as a live streamed 'online' congregation and community activities and projects.

Our support for outreach in the wider church continues, including support for mission partners in Romania, Kenya, Spain, the Middle East and India.

Helping individuals to grow in their faith

The preaching on Sunday mornings in Canterbury and Sunday afternoon at Faversham continues to prove popular and challenging, and congregations are stable. We have now been holding services in Canterbury College for over ten years, which has been an accessible location for our morning worship. Using the college facilities has continued to provide many opportunities for involvement by a wider range of people and has particularly made it easier for the worship leaders and bands to lead worship more freely.

In Faversham, services are held at West Faversham Community Centre, now for 4 years. This has provided many opportunities for involvement by people local to Faversham and beyond.

Identical Sunday services are held at the two sites with the same preaching, although music bands and children's and youth activities being led from the congregations attending the site.

In addition, there have been small focus groups offering various topics such as: 'Christianity Explored' and 'Foundations' discipleship courses, Apologetics courses and 'Growth' groups which have also given opportunity for people to grow in personal faith and leadership. There is now a well-established series of teaching podcasts which further equip believers in Bible, discipleship and leadership.

Being a Caring Community

A number of the matters mentioned above have related to the theme of community. This is increasingly a theme of the church as we want to work out community life in a world that is increasingly splintered and uncaring. Much of this is unsung and a matter of building personal relationships. There are a number of things that we do to foster a sense of the caring Community that we aspire to be.

Service to the Community

The following activities are examples of how the church works to serve the community: -

- **Kidz Club** – A city-wide, activity-based weekly event aimed at children from non-church families. This is run by an independent organisation with assistance from a number of churches. Barton Church supports this through various volunteers and allows the use of its minibus.
- **Street Pastors** – Another joint church, country wide initiative providing support to

various people during the city's night time economy. Members of the church along with others patrol the city centre streets on a Saturday night up until 3.00am, providing assistance to those who need it. Members of the church are also on the local Street Pastors steering committee

- **Mentoring** – The church provides volunteers to work with Canterbury Christian Schools Work Trust to provide mentoring for teenagers within secondary schools in Canterbury
- **Time Out** – A city-wide community initiative providing support and training to the disadvantaged in the Spring Lane area of Canterbury. Volunteers from our church run Route 23 which is a community pop-up coffee shop once per week. Volunteers from our church also run a weekly lunch club for the elderly and local residents.
- **Computer Club** – This is an initiative we run on a weekly morning to offer assistance to any in the community that have low computer literacy skills. A team of people offer support and this provides a good opportunity for follow up alongside the Job Club.
- **Community Café** – We have been running monthly community coffee morning to welcome the elderly, those with young children and others who are not working to meet to get to know one another and help overcome isolation. This is a chance to learn a craft, discuss current topics and hear something of the hope of faith in Jesus.
- **Hope Faversham Youth** – We work with other churches in Faversham to disciple and reach out to Christian young people in the town. This is a positive partnership across different churches and a good witness to the town.
- **Minibus** – The church continues to provide its minibus each week to Kidz Klub, and other youth events. It also lends it to other churches and transports students from the University Campus to Sunday services.
- **Hall** – Each week the Canterbury Church Hall is hired to a Dance Group, NCT, a choir, a tuition class, and a local Baby Ballet group. There are other regular users, such as the local W.I., The Liberal Democrats, a Chess Club and various children's musical groups. The hall is also used regularly as a polling station for the local community.

Financial Review

See attached report: Church Accounts for 1 April 2021– 31 March 2022 and Audit Certificate

Investment policy

The church has no desire to maintain investments for the purpose of income generation but it owns a property that can be used for housing interns, employees of the Church or for rent. Over this last year we have had a house-sitter caring for the property whilst we determine whether to re-purpose the house as a means to house the homeless through a nation-wide charity called Hope into Action.

Responsibility of the Trustees

The charity's trustees are responsible for the accounts, which are produced by the treasurer.

The trustees consider that an independent audit is not required for this year (under section 43(2) of the charities Act 1993 (the 1993 Act)). The accounts will be checked internally.

Serious Incidents

There were no reportable serious incidents during the period.

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by a long horizontal line that curves upwards at the end.

26/1/23

Mr Stuart Trimmer
Chair of Trustees



Barton Church Canterbury		Charity No (if any)	1173748	CC17a
Annual accounts for the period				
Period start date	01/04/2021	To	Period end date	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £ F04	Total last year £ F05	
			Unrestricted funds £ F01	income funds £ F02	Endowment funds £ F03			
Incoming resources (Note 3)								
Incoming resources from generated funds								
Voluntary income	Donations	S01	268,750	2,807	-	271,557	258,930	
Activities for generating funds	Rental and Other Income	S02	4,691	-	-	4,691	3,375	
Investment income		S03	-	-	-	-	-	
Incoming resources from charitable activities								
		S04	-	-	-	-	-	
Other incoming resources	Transfer from BEC and Bank Interest	S05	652	-	-	652	781	
Total incoming resources			S06	274,093	2,807	-	276,900	263,086
Resources expended (Notes 4-8)								
Costs of Generating Funds								
Costs of generating voluntary income		S07	-	-	-	-	-	
Fundraising trading costs		S08	-	-	-	-	-	
Investment management costs		S09	-	-	-	-	-	
Charitable activities								
	Church Ministries, Shared Premises and Staff	S10	278,003	6,225	-	284,228	243,014	
Governance costs	Shared Admin	S11	11,946	-	-	11,946	12,015	
Other resources expended	Transfer to BEC	S12				-	-	
Total resources expended			S13	289,949	6,225	-	296,174	255,029
transfers			S14	(15,856)	(3,418)	-	(19,274)	8,057
Gross transfers between funds								
other recognised gains/(losses)			S15	-	-	-	-	
other recognised gains/(losses)			S16	(15,856)	(3,418)	-	(19,274)	8,057
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets		S17	-	-	-	-	-	
Gains and losses on investment assets		S18	-	-	-	-	-	
Net movement in funds			S19	(15,856)	(3,418)	-	(19,274)	8,057
Total funds brought forward			S20	65,187	68,844	-	134,031	125,974
Total funds carried forward			S21	49,331	65,426	-	114,757	134,031

Section B

Balance sheet



		Note	Restricted			Total this year £	Total last year £
			Unrestricted funds £	income funds £	Endowment funds £		
			F01	F02	F03	F04	F05
Fixed assets							
Tangible assets	(Note 9)	B01	5,957	-	-	5,957	7,653
		B02	-	-	-	-	-
Investments	(Note 10)	B03	-	-	-	-	-
	<i>Total fixed assets</i>	B04	5,957	-	-	5,957	7,653
Current assets							
Stock and work in progress		B05	-	-	-	-	-
Debtors	(Note 11)	B06	4,756	-	-	4,756	4,564
(Short term) investments		B07	-	-	-	-	-
Cash at bank and in hand		B08	46,108	65,426	-	111,534	127,071
	<i>Total current assets</i>	B09	50,864	65,426	-	116,290	131,635
Creditors: amounts falling due within one year	(Note 12)	B10	7,490	-	-	7,490	5,257
	<i>Net current assets/(liabilities)</i>	B11	43,374	65,426	-	108,800	126,378
	<i>Total assets less current liabilities</i>	B12	49,331	65,426	-	114,757	134,031
Creditors: amounts falling due after one year	(Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges		B14	-	-	-	-	-
	<i>Net assets</i>	B15	49,331	65,426	-	114,757	134,031
Funds of the Charity							
Unrestricted funds		B16	49,331			49,331	65,187
		B17	-			-	-
Restricted income funds (Note 13)		B18		65,426		65,426	68,844
Endowment funds (Note 13)		B19			-	-	-
	<i>Total funds</i>	B20	49,331	65,426	-	114,757	134,031

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Oliver Power</i>	OLIVER POWER	26.01.2023

Section C**Notes to the accounts****Note 1 Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or
- Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Shared administration including costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £1000. They are valued at cost or a reasonable value on receipt. The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis			This year £	Last year £	
Voluntary income	Donations	268,750	£2,807	0	271,557	258,930
					-	-
					-	-
					-	-
	Total	£268,750	£2,807	£0	271,557	258,930
Activities for generating funds	Other Income	4,691	£0	0	4,691	3,375
					-	-
					-	-
					-	-
	Total	£4,691	£0	£0	4,691	3,375
Investment income					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Incoming resources from charitable activities					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-

Section C

Notes to the accounts

(cont)

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	This year £	Last year £
Costs of generating voluntary income				-	-
				-	-
Total	£0	£0	£0	-	-
Fundraising trading costs				-	-
				-	-
Total	£0	£0	£0	-	-
Investment management costs				-	-
				-	-
Total	£0	£0	£0	-	-
Charitable activities					
Welcome Events	- 2,463	£0		- 2,463	-
Welcome Media	- 880	£0		- 880	377
Welcome Services	- 31,664	£0		- 31,664	2,739
Discipleship Groups	- 7,107	-£2,778		- 9,885	4,434
Transform Discipleship	- 895	-£767		- 1,662	4,214
Transform International Mission	- 16,570	£0		- 16,570	17,020
Transform Local Mission	- 5,168	£0		- 5,168	4,402
Transform Training	- 3,201	£0		- 3,201	2,930
Shared Premises and Equipment	- 19,644	-£4,801		- 24,445	15,368
Shared Staff Team	- 188,290	£0		- 188,290	191,530
Total	-£275,882	-£8,346	£0	- 284,228	243,014
Governance costs					
Shared Administration	- 11,946	£0		- 11,946	12,015
Total	-£11,946	£0	£0	- 11,946	12,015

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
1	2
Travel, incidental for church ministries and reimbursement for other church expenditure.	
4,491	1,721

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
700	680
nil	nil

Section C**Notes to the accounts****Note 7****Paid employees**

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind*	165,783	168,796
Employer's National Insurance costs	13,479	14,168
Pension costs	7,441	9,754
Total staff costs	186,704	192,718

7.2 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	-	-
Charitable Activities	6	6
Governance	2	2
Other	-	-
Total	8	8

7.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

The church operates a defined contribution scheme through NEST pensions which complies with auto enrollment responsibilities.

	This year £	Last year £
The costs of the scheme to the charity for the year	9,640	7,322
The amount of any contributions outstanding at the year end	nil	nil
The amount of any contributions prepaid at the year end	nil	nil

Note 9 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***9.1 Cost or valuation**

	Freehold land & buildings***	Other land & buildings	Plant, machinery and motor vehicles Mobile Assets and Vehicles	Fixtures, fittings and equipment Cabin and Equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	21,090	9,218	-	30,308
Additions	-	-	2,802	-	-	2,802
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	23,892	9,218	-	33,110

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate			1-5 Yrs	3-5 Years	

Balance brought forward	-	-	15,974	6,681	-	22,655
Depreciation charge for year	-	-	4,084	414	-	4,498
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	20,058	7,095	-	27,153

9.3 Net book value

Brought forward	-	-	5,116	2,537	-	7,653
Carried forward	-	-	3,834	2,123	-	5,957

9.4 Revaluation*If any fixed assets have been revalued please give details of the valuer and method of valuation*

--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

***The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.

Note 10 Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

	10.2 Market value at year end £	10.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held

Market Value

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	652	777	-	-
Prepayments and accrued income	4,104	3,787	-	-
Total	4,756	4,564	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	7,490	5,257	-	-
Total	7,490	5,257	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

--

Note 13 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

13.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name	Type PE, EE or R	Purpose and Restrictions

13.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Funds	-	-	-	-	-	-

13.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

Note 14 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
		None	None

14.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end. *

Staff Loans are provided to employees from time to time. These have not been treated as related party transactions.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties			None	None
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £
			None	None

Note 15**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Independent examiner's report to the trustees of Barton Church Canterbury (the Company)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

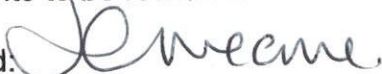
Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Mrs Jane Neame

Institute of Chartered Accountants in England and Wales (ICAEW)

Other relevant professional qualification(s) or membership of professional bodies (if any): CTA

Address: 52 Ham Shades Lane Whitstable Kent CT5 1NX

Date: 26 January 2023

BARTON CHURCH CANTERBURY

England & Wales - Charity number 1173748

Accounts



BARTON
CHURCH

**Church Annual Summary 2020-2021
(1 April 2020 – 31 March 2021)**

Transforming lives, community and culture

One church across two sites

Barton Church, Canterbury

Trustees Annual Report

Year ending 31st March 2021

The trustees have pleasure in presenting the final report and audited financial statements for the charity for the year ended 31st March 2020

Reference and administrative details

Registered charity name	Barton Church, Canterbury
Charity registration number	1173748
Office	32 Barton Road Canterbury Kent CT1 1YQ

The Trustees

The trustees who served the Church during the period were:

Geoff Gould, Richard Flynn, Maxwell Gove, Timothy Jenkins, Oliver Noble, Oliver Power and Peter Oyugi, and Stuart Trimmer.

Structure, Governance and Management

Barton Church, Canterbury, was registered as a Charitable Incorporated Organisation on 10th July 2017. It is governed by a team of Elders, who are the managing trustees of the organisation. Pastors are appointed as Elders and receive compensation as an employee of the CIO under a contract of employment. There was one paid pastor, Rev Power, during the reporting period.

There is a paid staff team, supplemented by volunteers, and they are responsible for the management of the day to day life of the Church. There are various strategic Teams staffed by staff and a number of volunteers. They comprise Kids Team, Youth Team, Welcome Team, Set Up/Pack Down Team, Worship Team, Technical Team, International Mission Team, Local Mission Team, Pastoral Team, Finance Team.

Non-paid Elders are appointed as managing trustees to serve for a term of 3 years which may be followed by a further term of 3 years. Non-paid Elders will normally serve a maximum of two 3-year terms followed by a break of at least one year before they can be nominated for further service as an Elder.

The additional site at Faversham is now well established. A long term aim is the consideration of a third site.

Objectives and Activities

The objective of Barton Church, Canterbury is the advancement of the Christian faith in accordance with the Basis of Faith primarily, but not exclusively, within Kent and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the associate members of the Church in general meeting and the Trustees, further the work of the Church. The main activities of Barton Church, Canterbury are, to declare the Gospel of Jesus Christ; to help individuals to grow their faith in Jesus Christ and to be a Caring Community.

It provides opportunities for Christian Ministry and Worship whilst contributing to the community in a number of ways. The latter is evidenced by the various meetings and activities organised by the Church. These include: Mothers and Toddlers groups, various age youth groups (some as joint ventures with other Churches), Senior Citizen meetings and small Life Groups midweek.

Furthermore, the church is pleased to make its Canterbury premises available for community activities (such as birthday parties, WI, a choir, NCT and dance classes, polling station and activities with other organisations and community groups) at an affordable rate. Counselling services also make use of the premises.

The church minibus has also been used by other community organisations at little or no cost.

Achievements and Performance

Advancement of the Christian Faith

The Church has held a number of events that outsiders have been invited to attend. These include well-attended Christmas Services, as well as a number of other special services and events which are designed specifically for inviting friends. e.g. Remembrance Service.

We have also run other activities that enable us to develop friendship links with people outside the church. The 5-a-side football team has continued to go from strength to strength and has developed into an 11-a-side team playing in East Kent Churches football league

We have continued our commitment to other activities that build links to the community alongside other Churches and supporting Para-church charities such as: Time Out, which works with disadvantaged and vulnerable people in Canterbury; Street Pastors, that seeks to help the vulnerable during the night-time economy and also the Christian's Against Poverty, which seeks to support people gaining employment through Jobs Club workshops. Our student team has continued to support the Christian Unions at the universities and the Global Café for international students. We have volunteer involvement in a number of local Christian organisations, including the Canterbury Christian Schools Work Trust.

It is reassuring to note that the Church has been able to maintain its' membership this year amidst the COVID-19 pandemic and lack of regular 'in-person' services, hence our membership number continues to be approximately 170 across the two sites. Numbers attending the morning live-stream are hard to determine but we have had 80-120 devices accessing the live stream during the service and an increase of 'playbacks' since. This indicates a wider reach to our congregation and beyond, which furthers the vision of the church.

Impact of Covid-19

From 23rd March 2020 to comply with government lockdown rules all in-person activities were cancelled and where possible online alternatives put in place. We opened up to in person activities when the rules permitted.

We have altered our activities to deal with the Covid 19.

We developed a very effective online presence and as a temporary measure divided the

Canterbury congregation and opened a presence in the village of Barham. This enabled in person meetings to be available to most of the congregation.

In the result the Church outreach now comprises a series of well attended 'in person' activities for adults and young people as well as a live streamed 'online' congregation. Our support for outreach in the wider church continues, including support for mission partners in Romania, Kenya, Spain, the Middle East and India.

Helping individuals to grow in their faith

The preaching on Sunday mornings in Canterbury and Sunday afternoon at Faversham continues to prove popular and challenging, and congregations are stable. We have now been holding services in Canterbury College for over nine years, which has been an accessible location for our morning worship. Using the college facilities has continued to provide many opportunities for involvement by a wider range of people and has particularly made it easier for the worship leaders and bands to lead worship more freely.

In Faversham, services are held at West Faversham Community Centre. This has provided many opportunities for involvement by people local to Faversham and beyond.

Identical Sunday services are held at the two sites with the same preaching, music bands and children's and youth activities.

In addition, there have been small focus groups offering various topics such as: 'Christianity Explored' and 'Foundations' discipleship courses and 'Growth' groups which have also given opportunity for people to grow in personal faith and leadership.

There is now a well-established series of teaching podcasts

Being a Caring Community

A number of the matters mentioned above have related to the theme of community. This is increasingly a theme of the church as we want to work out community life in a world that is increasingly splintered and uncaring. Much of this is unsung and a matter of building personal relationships. There are a number of things that we do to foster a sense of the caring Community that we aspire to be.

Service to the Community

The following activities are examples of how the church works to serve the community: -

- **Kidz Club** – A city-wide, activity-based weekly event aimed at children from non-church families. This is run by an independent organisation with assistance from a number of churches. Barton Church supports this through various volunteers and allows the use of its minibus.
- **Street Pastors** – Another joint church, country wide initiative providing support to various people during the city's night time economy. Members of the church along with others patrol the city centre streets on a Saturday night up until 3.00am, providing assistance to those who need it. Members of the church are also on the local Street Pastors steering committee

- **Mentoring** – The church provides volunteers to work with Canterbury Christian Schools Work Trust to provide mentoring for teenagers within secondary schools in Canterbury
- **Time Out** – A city-wide community initiative providing support and training to the disadvantaged in the Spring Lane area of Canterbury. Volunteers from our church run Route 23 which is a community pop-up coffee shop once per week. Volunteers from our church also run a weekly lunch club for the elderly and local residents.
- **CAP Jobs Club** – Christians Against Poverty is a national organisation which we have now partnered with. Job Club is a course that works closely with the local DWP to provide support with those looking to gain employment and offer mentoring.
- **Computer Club** – This is an initiative we run on a weekly morning to offer assistance to any in the community that have low computer literacy skills. A team of people offer support and this provides a good opportunity for follow up alongside the Job Club.
- **Community Café** – We have been running monthly community coffee morning to welcome the elderly, those with young children and others who are not working to meet to get to know one another and help overcome isolation. This is a chance to learn a craft, discuss current topics and hear something of the hope of faith in Jesus.
- **Minibus** – The church continues to provide its minibus each week to Kidz Klub, and other youth events. It also lends it to other churches and transports students from the University Campus to Sunday services.
- **Hall** – Each week the Canterbury Church Hall is hired to a Dance Group, NCT, a choir, a tuition class, and a local Baby Ballet group. There are other regular users, such as the local W.I., The Liberal Democrats, a Chess Club and various children's musical groups. The hall is also used regularly as a polling station for the local community.

Financial Review

See attached report: Church Accounts for 1 April 2020– 31 March 2021 and Audit Certificate

Investment policy

The church has no desire to maintain investments for the purpose of income generation but it owns a property that can be used for housing employees of the Church or for rent.

Over this last year we have had a volunteer intern, a ministry trainee and a one church member living in the property.

Responsibility of the Trustees

The charity's trustees are responsible for the accounts, which are produced by the treasurer. The trustees consider that an independent audit is not required for this year (under section 43(2) of the charities Act 1993 (the 1993 Act)). The accounts will be checked internally.

Serious Incidents

There were no reportable serious incidents during the period.

Mr Stuart Trimmer
Chair of Trustees

Barton Church Canterbury			Charity No (if any)	1173748	CC17a
Annual accounts for the period					
Period start date	01/04/2020	To	Period end date	31/03/2021	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year	Total last year	
			Unrestricted funds	income funds	Endowment funds			
			£	£	£	£	£	
			F01	F02	F03	F04	F05	
Incoming resources (Note 3)								
Incoming resources from generated funds								
Voluntary income	Donations	S01	254,806	4,124	-	258,930	275,960	
Activities for generating funds	Rental and Other Income	S02	3,375	-	-	3,375	14,358	
Investment income		S03	-	-	-	-	-	
Incoming resources from charitable activities								
		S04	-	-	-	-	-	
Other incoming resources	Transfer from BEC and Bank Interest	S05	781	-	-	781	1,121	
Total incoming resources			S06	258,962	4,124	-	263,086	291,439
Resources expended (Notes 4-8)								
Costs of Generating Funds								
Costs of generating voluntary income		S07	-	-	-	-	-	
Fundraising trading costs		S08	-	-	-	-	-	
Investment management costs		S09	-	-	-	-	-	
Charitable activities	Church Ministries, Shared Premises and Staff	S10	236,789	6,225	-	243,014	276,632	
Governance costs	Shared Admin	S11	12,015	-	-	12,015	14,606	
Other resources expended	Transfer to BEC	S12				-	-	
Total resources expended			S13	248,804	6,225	-	255,029	291,238
Net incoming/(outgoing) resources before transfers			S14	10,158	(2,101)	-	8,057	201
Gross transfers between funds			S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			S16	10,158	(2,101)	-	8,057	201
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-	
Gains and losses on investment assets		S18	-	-	-	-	-	
Net movement in funds			S19	10,158	(2,101)	-	8,057	201
Total funds brought forward			S20	55,029	70,945	-	125,974	125,773
Total funds carried forward			S21	65,187	68,844	-	134,031	125,974

Section B Balance sheet



	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets						
Tangible assets (Note 9)	B01	7,653	-	-	7,653	8,542
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	7,653	-	-	7,653	8,542
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	4,564	-	-	4,564	7,547
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	58,227	68,844	-	127,071	118,317
Total current assets	B09	62,791	68,844	-	131,635	125,864
Creditors: amounts falling due within one year (Note 12)	B10	5,257	-	-	5,257	8,432
Net current assets/(liabilities)	B11	57,534	68,844	-	5,257	117,432
Total assets less current liabilities	B12	65,187	68,844	-	134,031	125,974
Creditors: amounts falling due after one year (Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	65,187	68,844	-	134,031	125,974
Funds of the Charity						
Unrestricted funds	B16	65,187			65,187	55,029
	B17	-			-	-
Restricted income funds (Note 13)	B18		68,844		68,844	70,945
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	65,187	68,844	-	134,031	125,974

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.
[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

§§ if no changes have been made to accounts for previous periods then delete these words.

Note 2

Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Shared administration including costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £1000. They are valued at cost or a reasonable value on receipt. The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM THOSE
ABOVE**

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Section C

Notes to the accounts

(cont)

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis			This year £	Last year £	
Voluntary income	Donations	254,806	£4,124	0	258,930	275,960
					-	-
					-	-
					-	-
	Total	£254,806	£4,124	£0	258,930	275,960
Activities for generating funds	Other Income	3,375	£0	0	3,375	14,358
					-	-
					-	-
					-	-
	Total	£3,375	£0	£0	3,375	14,358
Investment income					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Incoming resources from charitable activities					-	-
					-	-
					-	-
					-	-
	Total	£0	£0	£0	-	-
Other incoming resources	Bank Interest	781	£0	£0	781	-
	From BEC				-	-
					-	-
					-	-
	Total	£781	£0	£0	781	-

Section C

Notes to the accounts

(cont)

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	This year £	Last year £
Costs of generating voluntary income				-	-
				-	-
Total	£0	£0	£0	-	-
Fundraising trading costs				-	-
				-	-
Total	£0	£0	£0	-	-
Investment management costs				-	-
				-	-
Total	£0	£0	£0	-	-
Charitable activities					
Welcome Events	0	£0		0	5,320
Welcome Media	- 377	£0		- 377	4,007
Welcome Services	- 2,739	£0		- 2,739	35,429
Discipleship Groups	- 4,434	£0		- 4,434	16,218
Transform Discipleship	- 1,089	-£3,125		- 4,214	3,832
Transform International Mission	- 17,020	£0		- 17,020	17,457
Transform Local Mission	- 4,402	£0		- 4,402	3,957
Transform Training	- 2,930	£0		- 2,930	4,975
Shared Premises and Equipment	- 15,368	£0		- 15,368	15,814
Shared Staff Team	- 188,430	-£3,100		- 191,530	169,624
Total	-£236,789	-£6,225	£0	- 243,014	276,633
Governance costs					
Shared Administration	- 12,015	£0		- 12,015	14,606
Total	-£12,015	£0	£0	- 12,015	14,606

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
2	3
Travel, incidental for church ministries and reimbursement for other church expenditure.	
1,721	7,644

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
680	400
nil	nil

Section C**Notes to the accounts****Note 7** **Paid employees**

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind*	168,796	141,922
Employer's National Insurance costs	14,168	9,066
Pension costs	9,754	8,150
Total staff costs	192,718	159,138

7.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	6	5
Governance	2	2
Other	-	-
Total	8	7

7.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

The church operates a defined contribution scheme through NEST pensions which complies with auto enrollment responsibilities.

	This year £	Last year £
The costs of the scheme to the charity for the year	7,322	6,148
The amount of any contributions outstanding at the year end	nil	nil
The amount of any contributions prepaid at the year end	nil	nil

Note 9 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***9.1 Cost or valuation**

	Freehold land & buildings***	Other land & buildings	Plant, machinery and motor vehicles Mobile Assets and Vehicles	Fixtures, fittings and equipment Cabin and Equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	18,242	9,218	-	27,460
Additions	-	-	2,848	-	-	2,848
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	21,090	9,218	-	30,308

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate			1-5 Yrs	3-5 Years	

Balance brought forward	-	-	12,653	6,266	-	18,919
Depreciation charge for year	-	-	3,321	415	-	3,736
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	15,974	6,681	-	22,655

9.3 Net book value

Brought forward	-	-	5,589	2,952	-	8,541
Carried forward	-	-	5,116	2,537	-	7,653

9.4 Revaluation*If any fixed assets have been revalued please give details of the valuer and method of valuation*

--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

***The CIO owns two properties, the church manse and the church building both in Canterbury, in addition to those valued in the accounts. These have not been revalued since their purchase many years ago.

Note 10 Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

	10.2 Market value at year end £	10.3 Income from investments for the year £
Investment properties	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
Total	-	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held	
Market Value	

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	777	2,570	-	-
Prepayments and accrued income	3,787	4,977	-	-
Total	4,564	7,547	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	5,257	8,432	-	-
Total	5,257	8,432	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

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Note 13 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

13.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name	Type PE, EE or R	Purpose and Restrictions

13.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Funds	-	-	-	-	-	-

13.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

Note 14 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
		None	None

14.2 Loans

*Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end. **

Staff Loans are provided to employees from time to time. These have not been treated as related party transactions.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties			None	None
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £
			None	None

Note 15**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Independent examiner's report to the trustees of Barton Church Canterbury ('the Company)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination: or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Mrs Jane Neame

Institute of Chartered Accountants in England and Wales (ICAEW)

Other relevant professional qualification(s) or membership of professional bodies (if any): CTA

Address: 52 Ham Shades Lane Whitstable Kent CT5 1NX

Date: 17 January 2022