

JIGSAW YOUTH THEATRE

England & Wales - Charity number 1173733

Details

Status Registered

Legal form CIO

Registered 2017-07-07

Register [View on the Charity Commission register](#)

Contact

Address Huntingtree Park Centre
Huntingtree Road
Halesowen
B63 4HY

Phone 07739467485

Email JIGSAWYOUTHTHEATRE@YAHOO.COM

Activities

Objects: TO ADVANCE THE EDUCATION OF YOUNG PEOPLE UP TO THE AGE OF 29 YEARS IN PARTICULAR BUT NOT EXCLUSIVELY IN THE APPRECIATION AND PRACTICE OF DRAMA AND THE PERFORMING ARTS

Activities: Activities include the planning and delivery of drama workshops to children and young adults that develop performance and devising skills. Jigsaw provide additional education in a wide range of production skills including technical theatre, set design, props construction and costume. Currently based in Halesowen, West Midlands delivering across the Dudley Borough.

Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People

Geography

- Dudley
- Sandwell

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£4,476	£3,257	-	-
2024-09-30	£4,405	£3,224	-	-
2023-09-30	£3,707	£3,480	-	-
2022-09-30	£3,505	£3,536	-	-
2021-09-30	£1,390	£3,922	-	-

Trustees

Name	Role	Appointed
Jack Daniel Billingham	Chair	2017-08-22
Chantelle Jacqueline Baker		2017-08-22
MICHELE SIDAWAY		2017-07-07
RONA- DEE FOLEY		2017-07-07
Simon James Broome		2024-01-01

JIGSAW YOUTH THEATRE

England & Wales - Charity number 1173733

Accounts

2025

Jigsaw Youth Theatre Accounts. 2024-2025

PREPARED BY
CHANTELLE BAKER

Chairs report

The recent period has been a busy and rewarding one for Jigsaw Youth Theatre, and I am pleased to report on the positive progress and achievements of the group.

Our latest production, a festive presentation of *Cinderella the Musical*, was met with an extremely positive response from audiences. The show highlighted the talent, confidence, and creativity of our young performers and reflected the strong sense of teamwork within the group. It was encouraging to see the young people supporting one another and taking pride in delivering such an enjoyable and high-quality performance.

In addition to our productions, we have continued to prioritise fundraising and community engagement. An Easter Interactive Theatre Fun Event was held, offering a mix of theatrical activities and audience participation. This event was well attended, successfully raised funds, and provided an excellent opportunity to introduce new families to Jigsaw Youth Theatre and the work that we do.

We also took part in the Black Country Boating Festival, where we raised further funds and promoted the group through a variety of theatre-inspired games and activities. This event enabled us to reach a wider audience and strengthen our presence within the local community, engaging with people who may not previously have been aware of youth theatre opportunities.

We are extremely grateful to have received generous donations from the Worcester Freemasons and Charities Trust. Their support has made a meaningful contribution to the ongoing development of Jigsaw Youth Theatre and helps ensure we can continue to provide creative, inclusive, and high-quality opportunities for young people. Funding of this kind is essential in supporting our activities and long-term sustainability.

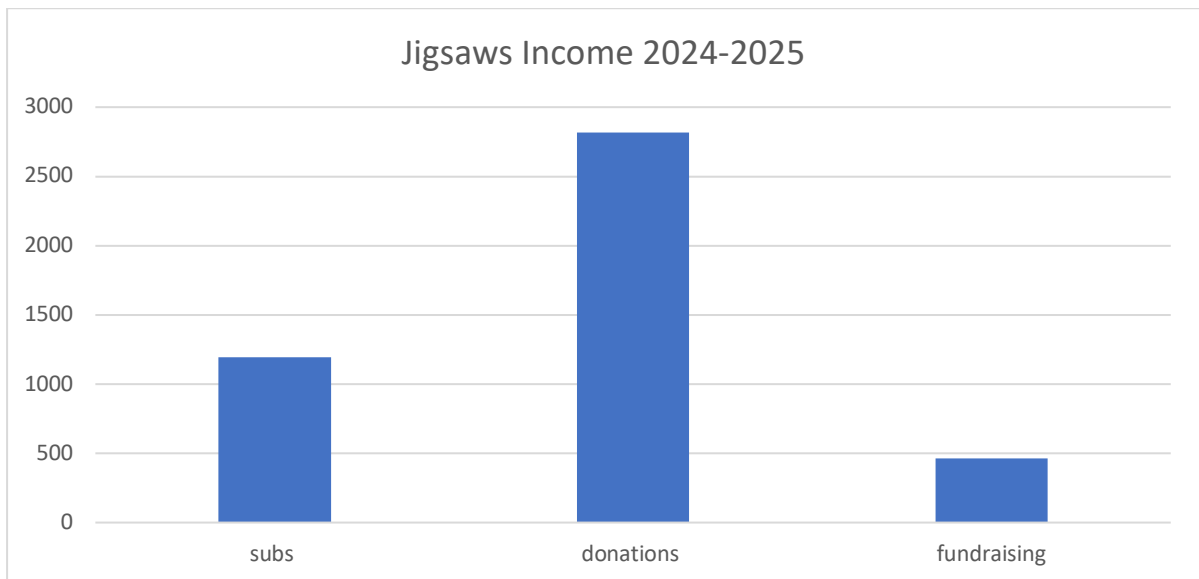
The group has continued to grow, and we are delighted to welcome four new members. Their enthusiasm and commitment have already had a positive impact, and it is encouraging to see the continued interest in Jigsaw Youth Theatre.

I would like to extend my sincere thanks to our volunteers, leaders, parents, and supporters for their continued dedication and hard work. Their time, energy, and commitment are fundamental to the success of the group. I look forward to the coming months as we continue to build on this progress and expand the creative opportunities available to young people.

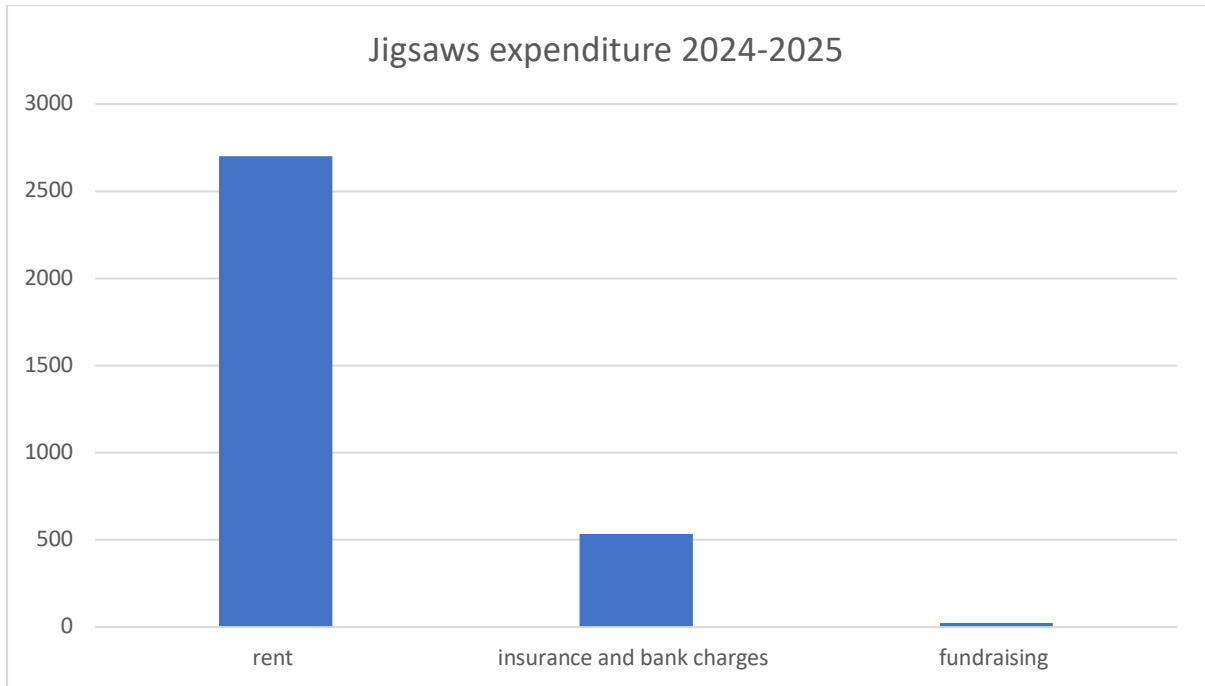
Jack Billingham

Chair of jigsaw youth theatre

Opening Balance	£1759.16
Total income	£4,476.29
Total expenditure	£3,257.96
Total profit or loss 2024/25	£1,218.33
Closing balance sep-2025	£3,013.49



subs	donations	fund raising	totals
£1,195.50	£2,818.79	£462.00	£4,476.29
26%	63%	11%	100%



Rent	Insurance and bank charges	fundraising	totals
£2700	£532.69	£25	£3,257.96
83%	16%	1%	100%

JIGSAW YOUTH THEATRE

England & Wales - Charity number 1173733

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2024

Jigsaw Accounts. 2023- 2024

PREPARED BY
CHANTELLE BAKER

Chair's Report

It's been a very busy year for us in terms of fundraising, with enormous efforts at Netherton Boat Show and some new previously unexplored new channels of funding from local businesses. We had some invaluable help from Dudley Council for Voluntary Service and our local Tesco helped us with a range of raffles and prizes for events too.

Much of our focus for the first term was on comedy horror, the Juniors explored well known characters and storylines from the genre. They all had a lot of fun, developing larger than life roles and terrifying scenes. At the same time, the Juniors stretched their skills in using physicality and voice. Their work culminated in the performance and hosting of a Halloween event and family fun night which raised a healthy chunk towards our funding for the year.

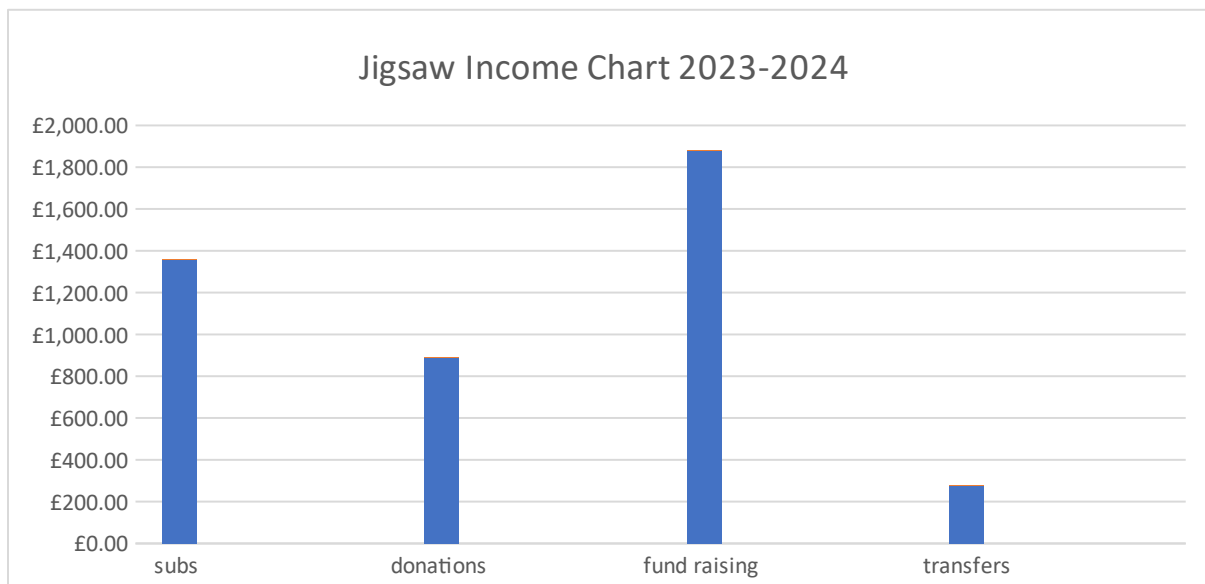
In terms 2 & 3, the Juniors created their own devised piece on the theme of Treasure Island. They loved playing the notorious characters and relished adding their own ideas and interpretations to the plot. The performance took an enormous effort from the team, Juniors learned to adapt to traverse staging and took part in fight sequences that had to be expertly choreographed. This amazing performance reflected our member's enormous creativity and promising performance skills.

We are beginning to look a little healthier financially but unfortunately, it's no time to rest up. COVID and the loss of important Trustees has taught us that we constantly need to have events, bids or performances on the go in order to keep us ticking over. Maybe after a year or so of maintaining a healthier bank balance, we can begin to think of ways to expand and grow in strength.

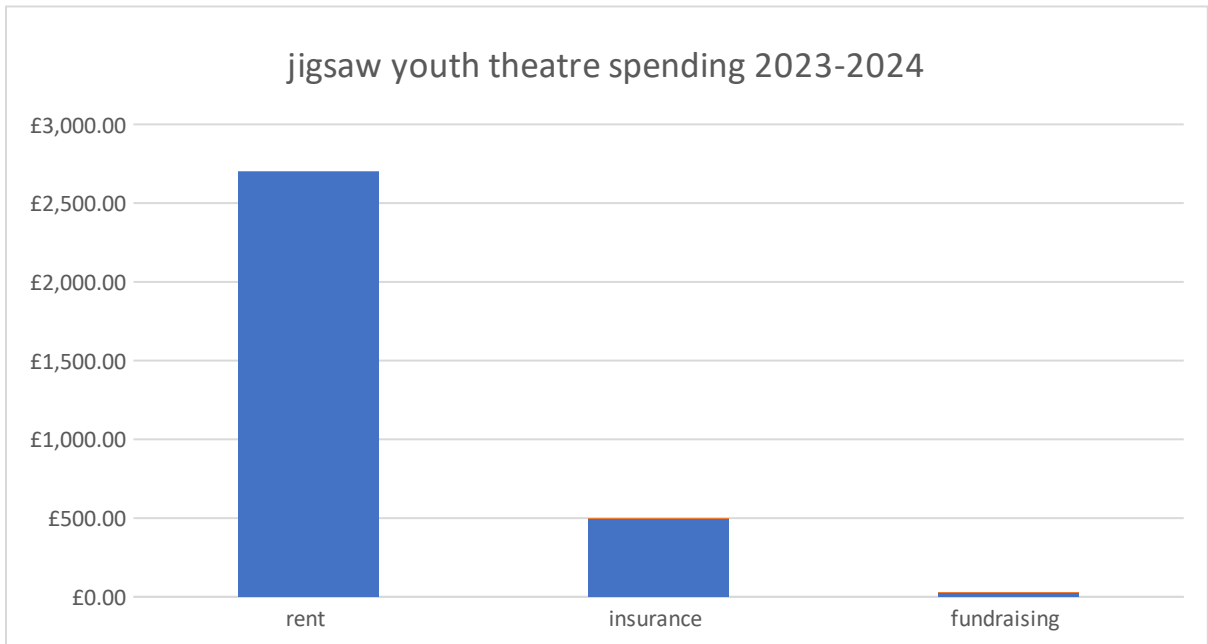
I would like to express my thanks to the volunteer staff, trustees and parents who have supported us over the last few years. It has been incredibly tough and without your tireless efforts and optimism, the show simply wouldn't have gone on.

Jack Billingham
Chair of Jigsaw Youth Theatre

Opening Balance	£614.33
Total income	£4,405.52
Total expenditure	£3,224.69
Total profit or loss 2023/24	£1,180.83
Closing balance sep 2024	£1,795.16



subs	donations	fund raising	transfers	totals
£1,359.50	£889.42	£1,877.60	£279.00	£4,405.52
30.00%	20.10%	42.60%	6.30%	100%



Rent	Insurance	fundraising	totals
£2,700.00	£499.69	£25.00	£3224.69
83.73%	15.50%	0.78%	100%

JIGSAW YOUTH THEATRE

England & Wales - Charity number 1173733

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Chairs Report 2022- 2023

Jigsaw Youth Theatre have had another productive yet challenging year. As an organisation we have unfortunately had our treasurer leave the organisation who was a key part of the team. She had been with Jigsaw as a member then trustee for over 20 years and we thank her for her years of dedication, commitment and creativity. As a result of her departure this has impacted the executive committee significantly as a small board. The work has had to be reassigned to other trustees which has given added pressure to the team.

Our Juniors group created their own self-devised performance "Abandoned toy shop" In July 2022. Theme of the production was the importance of friendship and inclusivity. Rona (Junior group leader) worked with the group on improving performance skills such as voice work i.e. diction and volume which for our younger inexperienced performers really helped build confidence.

Their 2nd Production was Alice in Wonderland in March 2023. Rona's focus for juniors was around characterisation as the characters are already established and well known, it was important they portrayed the character in their style.

Our Senior group has been very challenging as many of our members are A level age, therefore some of our work has been supporting our young people in their course work rather than production. Shell (Senior group leader) and the seniors devised and script 4 short pieces of work area thriller sketches with promenade style and immersive theatre with lighting and sound. However, due to academic pressures we had insufficient numbers to be able to get this to production. The exec team continue to market to bring new members through.

Following the continued impact of COVID fundraising has been essential. We have hosted themed quiz nights and games nights for Easter, Halloween and Christmas which raised over £800. These events also support our relationship with our members and their families.

Jigsaw also had a stall at Black Country Boating Festival in 2022, where we ran a tombola and games over 2 days. With various trustees and members volunteered their time to help run the stall and promote our charity. Across the 2 days we raised over £500, this was then match funded by Julie Porter at Lloyds Bank who had also volunteered time to us.

These are still challenging times for us as a small charity, but I am grateful for the volunteers who work tirelessly for our members to be able to offer them a safe and creative safe to be themselves whilst developing new skills.

Jack Billingham

Chair of trustees

Jigsaw Youth Theatre

Jigsaw You

Income		
Date	Code	Amount
03.10.22	1	£22.50
06.10.22	9	£100.00
13.10.22	1	£4.50
17.10.22	5	£485.50
17.10.22	5	£85.00
17.10.22	5	£295.50
17.10.22	3	£86.00
24.10.22	1	£40.50
04.11.22	4	£596.00
07.11.22	1	£9.00
14.11.22	2	£31.50
14.11.22	2	£31.50
15.11.22	1	£4.50
22.11.22	1	£4.50
01.12.22	2	£31.50
12.12.22	1	£56.00
28.12.23	1	£9.00
09.01.23	1	£49.50
11.01.23	1	£27.00
16.01.23	1	£42.00
18.01.23	1	£9.00
18.01.23	1	£49.50
19.01.23	1	£49.50
30.01.23	1	£49.50
06.02.23	2	£49.50
09.02.23	1	£18.00
13.02.23	1	£9.00
13.02.23	1	£48.00
13.02.23	2	£49.50
27.02.23	1	£22.50
03.03.23	1	£36.00
06.03.23	1	£9.00
20.03.23	5	£37.50
24.03.23	5	£10.00
27.03.23	5	£40.00

Date
06.10.22
07.11.22
06.12.22
07.12.22
06.01.23
06.02.23
06.02.23
06.03.23
06.04.23
24.04.23
09.05.23
06.06.23
06.07.23
07.08.23
06.09.23

27.03.23	1	£4.50
27.03.23	5	£17.50
29.03.23	1	£4.50
20.04.23	1	£4.50
24.04.23	2	£49.50
05.05.23	1	£49.50
05.05.23	1	£50.00
09.05.23	5	£414.50
15.05.23	2	£49.50
15.05.23	1	£45.00
15.05.23	1	£60.00
18.05.23	1	£9.00
30.05.23	1	£9.00
05.06.23	1	£32.00
07.06.23	1	£49.50
23.06.23	1	£9.00
24.07.23	2	£49.50
24.07.23	1	£9.00
11.09.23	2	£31.50
11.09.23	1	£31.50
11.09.23	1	£31.50
11.09.23	2	£31.50
12.09.23	1	£31.50
13.09.23	1	£31.50
18.09.23	1	£31.50
18.09.23	1	£31.50
21.09.23	1	£9.00
25.09.23	1	£31.50
total income		£3,706.50

ith Theatre Accounts 1st October 2022 - 30th September 2023

Expenditure		
Code	Amount	Cheque No
1	£225.00	
1	£225.00	
1	£225.00	
8	£245.82	
1	£225.00	
1	£225.00	
8	£40.00	
1	£225.00	
1	£225.00	
4	£494.40	
1	£225.00	
1	£225.00	
1	£225.00	
1	£225.00	
1	£225.00	
total out going	£3,480.22	

Total income
Total expenditure
Total profit 2022/23

£3,706.50
£3,480.22
£226.28

Item	Code	
Member subs (Juniors)	1	Receipts
Member subs (Seniors)	2	
Member subs (Mixed)	3	
Donations	4	
Fundraising	5	
Bank interest	6	
Tuck	7	
Grants	8	
Transfer	9	
Rent	1	Payments
Production costs	2	
Tuck (Supplies)	3	
Insurance	4	
Postage	5	
Staff training	6	
Cleaning	7	
Maintainance/Repairs	8	
Office supplies	9	
Grants items	10	
Bank charges	11	
Fundraising	12	

JIGSAW YOUTH THEATRE

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Jigsaw Youth Theatre

CHAIR'S REPORT

Date: 09/2021- 09/2022

I would like to start by saying an enormous thank you to all of my fellow trustees, staff and volunteers that have gone above and beyond to fundraise during this challenging year. It has taken an enormous effort to organise and deliver the Charity Fun Evenings, the stalls at festivals and to write the bids that have given us the necessary funds to recover from the devastating effects of COVID. We would not have managed to see it through this year without your dedication and hard work.

Numbers have slowly begun to rise again in our membership and some outstanding work has been completed despite our struggles. The Seniors were funded to create a piece of original drama around the theme of Mental Health. They invested in research, devised and scripted some biting and funny and emotional scenes that were based on real life experiences. Our members developed skills in filming, acting for camera and in directing film. This work is yet to be edited but I look forward to the final piece which I know will showcase the talents of our members and staff.

Seniors also developed a historical piece that was based on the suffragette movement in Dudley. This piece was our first performance since COVID and took an enormous amount of effort to produce with such a small cast but was a great achievement in terms of acting.

The Junior Group is beginning to flourish and it is clear that young people are keen to get back to participating in out of school drama groups. With so many new members arriving, their focus has been on developing devising and group work skills. Their work culminated in a mystery themed production set in an elves' toy workshop.

There remain lots of issues surrounding our venue and its maintenance. Unfortunately due to concerns regarding finances, we have been unable to resolve or improve the situation. Our trustees will be looking into alternatives and consulting with our members regarding possible new homes in the near future.

Things are far from back to normal, our groups will take time to re-establish themselves and we need to inspire the confidence and commitment that is required to produce the high standards of performance that we aspire to deliver. We have shown our resilience and our ability to adapt, I am sure that exciting and rewarding times are just ahead of us.

Jack Billingham

Chair of Trustees

Jigsaw Youth Theatre

Opening £160.17

Income

Date	Code	Amount
06.10.21	9	£100.00
18.10.21	5	£11.00
22.10.21	5	£24.00
01.11.21	5	£510.00
01.11.21	5	£310.00
01.11.21	1	£31.50
02.11.21	1	£56.00
03.11.21	1	£31.50
08.11.21	1	£31.50
08.11.21	1	£31.50
26.11.21	9	£37.00
06.12.21	9	£37.99
20.12.21	9	£28.92
24.01.22	2	£58.50
31.01.22	1	£39.50
31.01.22	1	£13.50
31.01.22	2	£58.50
07.02.22	1	£22.50
28.02.22	1	£27.00
28.02.22	1	£26.00
01.03.22	1	£27.00
01.03.22	2	£27.00
01.03.22	2	£27.00
01.03.22	1	£54.00
01.03.22	1	£54.00
08.03.22	1	£48.00
14.03.22	1	£27.00
04.05.22	5	£224.00
04.05.22	3	£273.00
04.05.22	1	£13.00
10.05.22	2	£58.50
10.05.22	2	£18.00
16.05.22	2	£18.00
20.05.22	1	£32.00

13.06.22	9	£579.00
13.06.22	1	£56.00
14.06.22	1	£63.00
17.06.22	1	£49.50
27.06.22	1	£13.50
28.06.22	3	£80.00
27.07.22	1	£12.00
01.08.22	1	£15.00
02.09.22	9	£125.02
12.09.22	2	£27.00
13.09.22	2	£49.50
26.09.22	1	£9.00
26.09.22	1	£40.00

£3,505.43

Jigsaw Youth Theatre Accounts 1st October 2021 - 30th

Closing £129.05

Expenditure

Date	Code	Amount	Cheque No
06.10.21	1	£225.00	
08.11.21	1	£225.00	
26.11.21	10	£37.00	
06.12.21	1	£225.00	
06.12.21	10	£37.99	
20.12.21	10	£28.92	
06.01.22	1	£225.00	
07.02.22	1	£225.00	
07.03.22	1	£225.00	
06.04.22	1	£225.00	
04.05.22	4	£545.62	
09.06.22	11	£7.00	
13.06.22	1	£450.00	
27.06.22	12	£23.00	
06.07.22	1	£225.00	
11.07.22	11	£7.00	
08.08.22	1	£225.00	
18.08.22	12	£25.00	
02.09.22	10	£125.02	
06.09.22	1	£225.00	

£3,536.55

th September 2022

Total income	£3,505.43
Total expenditure	£3,536.55
Total profit 2021/22	-£31.12
Current balance	£129.05

129.05

Item	Code	Receipts										
Member subs (Juniors)	1		Receipts									
Member subs (Seniors)	2			Receipts								
Member subs (Mixed)	3				Receipts							
Donations	4					Receipts						
Fundraising	5						Receipts					
Bank interest	6							Receipts				
Tuck	7								Receipts			
Grants	8									Receipts		
Transfer	9										Receipts	
Rent	1	Payments										
Production costs	2		Payments									
Tuck (Supplies)	3			Payments								
Insurance	4				Payments							
Postage	5					Payments						
Staff training	6						Payments					
Cleaning	7							Payments				
Maintainance/Repairs	8								Payments			
Office supplies	9									Payments		
Grants items	10										Payments	
Bank charges	11											Payments
Fundraising	12											

JIGSAW YOUTH THEATRE

England & Wales - Charity number 1173733

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	10	2020	To	30	09	2021

Section A Reference and administration details

Charity name

Jigsaw Youth Theatre

Other names charity is known by

Registered charity number (if any)

1173733

Charity's principal address

Huntingtree Park Centre,
 Huntingtree Road,
 Halesowen
Postcode B63 4HY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Natalie Hegedus	Treasurer		
2	Jack Billingham	Chair		
3	Chantelle De La Mare	Secretary		
4	Rona Dee Foley			
5	Michele Sidaway			
6	Amy Pearson			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of young people up to the age of 29 years in particular but not exclusively in the appreciation and practice of drama and the performing arts.

Activities include the planning and delivery of drama workshops to children and young adults that develop performance and devising skills. Jigsaw provide additional education in a wide range of production skills including technical theatre, set design, props construction and costume.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

COVID unfortunately was a major factor still within this year and we started with a continuation of our online meeting for Senior group through Zoom and setting Juniors tasks and challenges while also checking in periodically. When restrictions were lifted and lock-downs had ended we had a slow return back to face to face theatre sessions due to accommodation of the new norm, regulations and volunteer session leaders full time jobs. Quarantine was still in effect for people with COVID so sessions were occasionally canceled in extreme circumstances but the confidence in our practice and procedures meant members and their families felt safe and wanted to attend sessions to return to normal. We had our funding from the Arts Council arrive in our bank and this helped secure our theatre space during the pandemic.

Seniors began to create script for 'Wizard of OZ' while still online ready for face to face development. When back face to face this went well for a couple of months but then due to the pandemic we had to stop and this provoked discussion surrounding mental health so due to being unable to perform live we put 'Wizard of OZ' to one side and began writing a piece on teenage mental health. We managed to secure funding to produce this from Dudley Council Healthy Communities.

Juniors continued to engage in distanced tasks. When they returned to face to face they began with getting back to basics with theatre and worked on being an ensemble again. They spent a term working with Trestle masks and devising skills. Due to the pandemic there were no live shows for juniors but they began working and devising a piece for Christmas in the hopes of being able to perform live again.

Trustees continued to pay close attention to government guidance and updating risk assessments as and when necessary. They kept a close eye on cleaning and hygiene procedures which in turn helped with the return to face to face sessions. All in all a massive team effort meant that creativity and drama returned to Huntingtree.

Section E

Financial review

Brief statement of the charity's policy on reserves

Jigsaw currently hold no reserves as donations and funding have more recently been classed as restricted funds. We do however intend to review our need for a policy on Reserves annually as our organisation expands and evolves as we understand the importance of developing financial resilience.

Details of any funds materially in deficit

No deficits

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michele Sidaway	Jack Billingham
Position (eg Secretary, Chair, etc)	Trustee	Chair
Date	30/07/22	

Opening £2,692.09

Income

Date **Code** **Amount**

05.10.20 2 £63.00

05.10.20 2 £63.00

19.10.20 2 £63.00

22.10.20 8 £135.00 Restricted

18.01.21 2 £54.00

01.03.21 2 £54.00

08.03.21 4 £204.00

16.03.21 4 £298.20

17.05.21 1 £58.50

17.05.21 2 £56.00

17.05.21 2 £2.50

18.05.21 1 £36.00

02.08.21 8 £43.80 Restricted

06.09.21 2 £50.00

20.09.21 8 £53.60

20.09.21 2 £27.00

20.09.21 1 £34.00

20.09.21 1 £22.50

23.09.21 2 £27.00

27.09.21 1 £18.00

27.09.21 1 £27.00

£1,390.10

Opening £802.16

Income

Date **Code** **Amount**

09.10.20 6 £0.01

09.11.20 6 £0.01

09.12.20 6 £0.01

11.01.21	6	£0.01	
09.02.21	6	£0.01	
09.03.21	6	£0.01	
09.04.21	6	£0.01	
19.04.21	8	£579.00	Restricted
10.05.21	6	£0.01	
09.06.21	6	£0.01	
09.07.21	6	£0.01	
09.08.21	6	£0.01	
09.09.21	6	£0.01	

£579.12

Jigsaw Youth Theatre Accounts 1st October 2020 - 30th

Current Account

Closing £160.17

Expenditure

Date	Code	Amount	Cheque No
06.10.20	1	£225.00	
06.11.20	1	£225.00	
07.12.20	1	£225.00	
06.01.21	1	£225.00	
08.02.21	1	£225.00	
08.03.21	1	£225.00	
06.04.21	1	£225.00	
19.04.21	10	£579.00	
06.05.21	1	£225.00	
21.05.21	4	£545.62	
07.06.21	1	£225.00	
06.07.21	1	£225.00	
02.08.21	10	£43.80	
06.08.21	1	£225.00	
06.09.21	1	£225.00	
20.09.21	10	£53.60	

£3,922.02

Saving Account

Closing £1,337.48

Expenditure

Date	Code	Amount	Cheque No
02.08.21	10	£43.80	

£43.80

1 September 2021

Total income	£1,390.10
Total expenditure	£3,922.02
Total profit 2020/21	-£2,531.92
Current balance	£160.17

Total income	£579.12
Total expenditure	£43.80
Total profit 2020/21	

total profit 2020/21 £535.32

Current balance £1,337.48

Item	Code	
Member subs (Juniors)	1	Receipts
Member subs (Seniors)	2	
Member subs (Mixed)	3	
Donations	4	
Fundraising	5	
Bank interest	6	
Tuck	7	
Grants	8	
	9	
Payments		
Rent	1	Payments
Production costs	2	
Tuck (Supplies)	3	
Insurance	4	
Postage	5	
Staff training	6	
Cleaning	7	
Maintainance/Repairs	8	
Office supplies	9	
Grants	10	