



Annual report 2021-2022

Another challenging year for the charity with the current economic crisis and the world recovering from the impact of COVID-19. Fortunately we were able to bring back a summer event in August and our annual concert to raise essential funds for our charity. These had to be on a much smaller scale and with many limitations but we were at least thankful to be building the charity profile back up and again and resuming our fundraising.

Due to COVID, we had to really look at our fundraising and sources of income to support Chaddy Mission. As a charity we have always relied on our summer and Christmas large events but we have really had to reconsider how best to use our voluntary time and efforts to channel the most effective way to raise essential funds. We have found that from April 2021 to December 2021, our most successful fundraiser that produced the most fundraising with minimal outgoings was actually the Pennine Way Challenge. Thanks to connections at a local secondary school, some staff volunteered to take part in the challenge to raise funds for Chaddy Mission. The event not only raised over £1000 in combined donations from the team members, but it also had a huge impact on the awareness of the charity and social media presence. Moving into 2022, we have decided to research further into organised events that we can ask volunteers to join in aid of Chaddy Mission.

Our music nights returned this year with another successful evening of a sell out crowd. Again all musicians supported our cause and offered their time free of charge for the event. Currently this is only help in October and there was a conflict with Halloween this year resulting in a delay in the sale of tickets compared to previous events. Moving forward, we are going to seek a larger venue to build on the success of this evening and try to grow the event into a much larger fundraiser potentially held twice a year.

Unfortunately we had a big hit to our fundraising again with the COVID restrictions still in place over the summer but as always our team of volunteers were resourceful in seeking out support from local business to donate raffle prizes. In comparison to previous years support from local business has been a struggle. Understandably the smaller local businesses who would usually support our charity have been hit financially by COVID and were unable to provide as much support so our trustees had to work together reaching out over social media to find support for donations. Another challenge was the cancellation of the Kilimanjaro trek in aid of Chaddy Mission. This has been delayed again for a further 12 months so we have had to pause all fundraising and sponsorship for the event until a new date is confirmed.

Despite the challenges, we have yet again come together as a team and been able to raise the funds needed each month to cover the running costs of Chaddy Mission school. If anything these last 12 months have developed us as a team to work resourcefully, effectively and really consider the most cost effective ways of fundraising. Moving forward, I feel as a team we have developed to be stronger and continue to be passionate about our cause. Our social media presence has grown resulting in a raised profile and a new connection with a local rugby club has provided us with a free base to host fundraising events from each year. The



next 12months will probably give us new challenges to face but hopefully none with such barriers that we have had to overcome this year.

Jenny Roberts

Vice Chair and Co Founder

date	reference	money out	money in
Opening balance			951.06
1.4.21	sendwave - teachers wages	575.45	
1.4.21	direct debit - website fee	35.00	
1.4.21	monthly donation		10.00
8.4.21	paypal balance transfer		700.90
13.04.21	Scrap Metal		61.40
14.01.21	hmrc charities		315.80
16.04.21	monthly donation		40.00
19.04.21	KENYA Exports	179.59	
20.04.21	utilites payment	40.00	
20.04.21	caf		30.00
23.04.21	gardening		25.00
26.04.21	wages	579.69	
04.05.21	monthly donation		10.00
14.05.21	monthly donation		10.00
17.05.21	monthly donation		40.00
18.05.21	utilites	40.00	
18.05.21	donation		10.00
18.05.21	donation		10.00
25.05.21	wages	571.12	
01.06.21	monthly donation		10.00
03.06.21	cash deposit fundraiser		140.00
03.06.21	senwave	38.06	
08.06.21	fee copy item	2.50	
08.06.21	Scrap Metal deposit donation		88.13
09.06.21	Scrap Metal deposit donation		221.00
10.06.21	donation		25.00
15.06.21	paypal balance transfer		471.62
16.06.21	monthly donation		40.00
21.06.21	vistaprint	24.20	
21.06.21	utilites	40.00	
23.06.21	kenya exports	213.41	
29.06.21	teachers wages	583.43	
01.07.21	monthly donation		10.00
02.07.21	paypal balance transfer		120.85
05.07.21	student sponsor	87.84	
12.7.21	stall holder donation		10.00
14.7.21	stal holder donation		10.00
16.7.21	APLAN event insurance	170.00	
16.7.21	stall holder donation		10.00
16.7.21	stall holder donation		10.01
16.7.21	monthly donation		40.00
20.7.21	utilities bill Chaddy Mission	41.03	
21.7.21	J Savill fundraiser		107.30
26.7.21	student sponsor donation	43.97	
26.7.21	student sponsor donation sent		43.97
26.7.21	summer fair fundraiser		631.72
27.7.21	student sponsor		100.00
27.7.21	student sponsor sent	100.00	

27.7.21	donation from glazing		150.00
28.7.21	sendwave - teachers wages	584.67	
28.7.21	CAF fundraiser		200.00
29.7.21	donation		70.00
2.8.21	monthly donation		10.00
2.8.21	student sponsor donation		89.26
3.8.21	student sponsor donation sent	89.26	
4.8.21	donation		30.00
11.8.21	donation - scrap metal		50.00
16.8.21	monthly donation		40.00
19.8.21	collection fee Kenya Exports	36.26	
19.8.21	utilities bill Chaddy Mission	43.56	
24.8.21	sendwave - teachers wages	585.48	
24.8.21	paypal balance transfer		462.41
1.9.21	monthly donation		10.00
1.9.21	student sponsor donation		90.58
2.9.21	student sponsor donation sent	90.58	
6.9.21	donation		20.00
16.09.21	monthly donation		40.00
21.09.21	utilities bill Chaddy Mission	40.00	
27.09.21	sendwave - teachers wages	578.46	
27.09.21	paypal balance transfer		507.64
01.10.21	monthly donation		10.00
01.10.21	glazing donation		150.00
04.10.21	student sponsor	92.34	
04.10.21	paypal balance transfer		92.34
05.10.21	student sponsor		82.23
07.10.21	student sponsor	82.31	
18.10.21	monthly donation		40.00
20.10.21	utilities bill Chaddy Mission	44.53	
20.10.21	donation - scrap metal		124.47
25.10.21	Paypal balance transfer		185.72
27.10.21	sendwave - teachers wages	571.85	
29.10.21	paypal payment Music night food	363.00	
1.11.21	monthly donation		10.00
1.11.21	donation		14.00
1.11.21	student sponsor donation		83.46
2.11.21	student sponsor donation sent	83.45	
16.11.21	monthly donation		40.00
19.11.21	utilities bill Chaddy Mission	43.32	
25.11.21	santa donation		20.00
25.11.21	donation scrap metal		28.55
26.11.21	money from fundraising event		124.00
29.11.21	santa ticket		5.00
29.11.21	santa tickets		13.00
29.11.21	donation		120.00
1.12.21	sendwave - teachers wages	569.17	
1.12.21	monthly donation		10.00
1.12.21	Paypal balance transfer		96.06
1.12.21	student sponsor donation		90.12

6.12.21	student sponsor donation sent	90.12	
10.12.21	money from christmas fair		460.00
13.12.21	student sponsor donation		50.00
16.12.21	monthly donation		40.00
16.12.21	Paypal balance transfer		96.42
17.12.21	sendwave - teachers wages	569.66	
21.12.21	utilities bill Chaddy Mission	42.83	
21.12.21	student sponsor donation	50.00	
4.1.22	student sponsor donation		40.97
4.1.22	student sponsor donation		80.00
4.1.22	donation		88.98
4.1.22	monthly donation		10
4.1.22	student sponsor donation sent	40.97	
4.1.22	student sponsor donation sent	80	
4.1.22	donation sent	88.98	
14.1.22	donation scrap metal		26.88
17.1.22	monthly donation		40
18.1.22	donation		20
24.1.22	Paypal balance transfer		174.61
27.1.22	utilities bill Chaddy Mission	35.33	
31.1.22	donation		90.8
1.2.22	monthly donation		10
2.2.22	Paypal balance transfer		85.59
2.2.22	Paypal balance transfer		218.37
3.2.22	sendwave - teachers wages	555.3	
16.02.21	j roberts		40
21.02.21	utilities bill Chaddy Mission	40	
01.03.22	carol Mitchel		10
02.20.22	cash		155
03.03.22	credit tithe		1000
03.03.22	paypal		71.48
04.03.22	student sponsor	71.48	
04.03.22	sendwave - teachers wages	559.76	
16.3.22	monthly donation		40
21.3.22	utilities bill Chaddy Mission	41.37	
22.3.22	website fee	35	
25.3.22	sendwave - teachers wages early for easter finish	564.67	
31.3.22	CAF fundraiser		200
		10,129.00	10461.7

330.47 - 9.7.21

1,051.51

734.43

636.88

330.47

863.80

730.91

820.01

820.01 balance 11.10

214.83

518.95

52.88

128.50

733.74

332.70

- 332.70