

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025
FOR
BLACKHEATH RUGBY CHARITABLE TRUST**

Berringers LLP
Chartered Accountants
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

BLACKHEATH RUGBY CHARITABLE TRUST

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BLACKHEATH RUGBY CHARITABLE TRUST

REPORT OF THE TRUSTEES for the year ended 30 June 2025

The trustees present their report with the financial statements of the charity for the year ended 30 June 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

To promote community participation in healthy recreation for the public benefit by providing facilities and coaching for the playing of amateur rugby union football and other sports that are capable of advancing physical health and fitness.

For the public benefit to advance the education (including social and physical training) of young people in such ways as the charity trustees think fit, and in particular by the provision of coaching to support educational courses.

To provide and assist in providing facilities for recreation or other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

ACHIEVEMENTS AND PERFORMANCE

The financial year from 1st July 2024 to 30th June 2025 marked the sixth year of operation of the Blackheath Rugby Charitable Trust.

During the year, our facilities were rented by The Pointer School, Blackheath Rhinos Football Club, Greenwich and Lewisham District Cricket, Simba Cricket, London Knights, The National Cricket League and other clubs on an ad hoc basis during the week and at weekends.

The facilities are also being used by Blackheath Rugby for our 6-11 year olds plus from September through to the end of April.

FINANCIAL REVIEW

During this accounting period, BRCT received donations of £19,930 for specific use in relation to the provision of a coaching programme in local primary and secondary schools. This programme is being managed by Habib Annous and a team of coaches on behalf of BRCT and has been a great success. The programme has delivered rugby coaching to over 3,500 children in the local area during this period.

We also generated income from renting out pitch use of £53,417 which is a small increase in comparison to the previous year.

Expenditure for the year was £5,100 less than income, though fractionally more when the tractor grant of £7,300 is excluded. This is largely due to further and continuing investment in the ground.

Reserves

In future years, it is the intention of the trustees to maintain a positive balance on unrestricted funds of at least £10,000 to cover emergency situations requiring expenditure that may arise from time to time.

Volunteers

We would like to thank all of our volunteers who work so hard maintaining our facilities for use by the local community.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, and constitutes an unincorporated charity.

The site was managed on a daily basis by Alan Thompson as Past President of Blackheath Football Club.

The trustees of BRCT are responsible for making decisions on all matters

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1173677

BLACKHEATH RUGBY CHARITABLE TRUST

**REPORT OF THE TRUSTEES
for the year ended 30 June 2025**

Principal address

Club @ Well Hall
Kidbrooke Lane
London
SE9 6TE

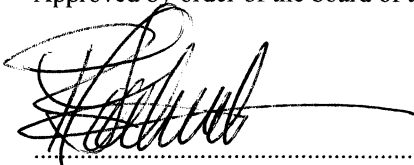
Trustees

R Ticehurst
J R Skinner
P T Roberts

Independent Examiner

Berringers LLP
Chartered Accountants
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

Approved by order of the board of trustees on19.02.26..... and signed on its behalf by:


.....
R Ticehurst - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BLACKHEATH RUGBY CHARITABLE TRUST**

Independent examiner's report to the trustees of Blackheath Rugby Charitable Trust

I report to the charity trustees on my examination of the accounts of Blackheath Rugby Charitable Trust (the Trust) for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

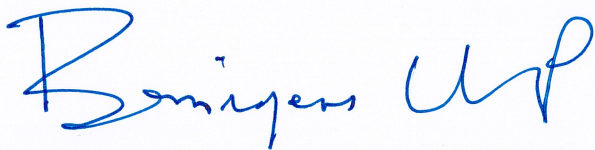
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ricky Hutson BSc FCCA ACA
The Institute of Chartered Accountants in England and Wales

Berringers LLP
Chartered Accountants
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

19 February 2026

BLACKHEATH RUGBY CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 30 June 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		19,930	7,300	27,230	22,395
Other trading activities	2	73,412	-	73,412	73,303
Total		93,342	7,300	100,642	95,698
EXPENDITURE ON					
Other		95,542	-	95,542	98,446
NET INCOME/(EXPENDITURE)		(2,200)	7,300	5,100	(2,748)
Transfers between funds	8	7,300	(7,300)	-	-
Net movement in funds		5,100	-	5,100	(2,748)
RECONCILIATION OF FUNDS					
Total funds brought forward		25,714	-	25,714	28,462
TOTAL FUNDS CARRIED FORWARD		30,814	-	30,814	25,714

The notes form part of these financial statements

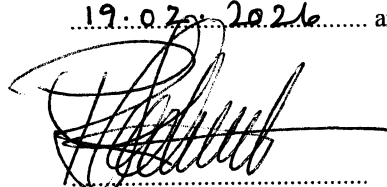
BLACKHEATH RUGBY CHARITABLE TRUST

BALANCE SHEET

30 June 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	5	8,480	-	8,480	3,299
CURRENT ASSETS					
Debtors	6	21,366	-	21,366	16,923
Cash at bank		20,503	-	20,503	20,266
		<u>41,869</u>	<u>-</u>	<u>41,869</u>	<u>37,189</u>
CREDITORS					
Amounts falling due within one year	7	(19,535)	-	(19,535)	(14,774)
NET CURRENT ASSETS		<u>22,334</u>	<u>-</u>	<u>22,334</u>	<u>22,415</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>30,814</u>	<u>-</u>	<u>30,814</u>	<u>25,714</u>
NET ASSETS		<u>30,814</u>	<u>-</u>	<u>30,814</u>	<u>25,714</u>
FUNDS	8				
Unrestricted funds				30,814	25,714
TOTAL FUNDS				<u>30,814</u>	<u>25,714</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 19.02.2026 and were signed on its behalf by:



.....
R Ticehurst - Trustee

BLACKHEATH RUGBY CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS for the year ended 30 June 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Pitch income	53,417	49,892
Lettings income	360	2,295
Community coaching	19,635	21,116
	73,412	73,303

BLACKHEATH RUGBY CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued for the year ended 30 June 2025

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2025 nor for the year ended 30 June 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	22,395	-	22,395
Other trading activities	73,303	-	73,303
Total	<u>95,698</u>	<u>-</u>	<u>95,698</u>
 EXPENDITURE ON			
Other	<u>92,932</u>	<u>5,514</u>	<u>98,446</u>
NET INCOME/(EXPENDITURE)	2,766	(5,514)	(2,748)
 RECONCILIATION OF FUNDS			
Total funds brought forward	22,948	5,514	28,462
 TOTAL FUNDS CARRIED FORWARD	<u>25,714</u>	<u>-</u>	<u>25,714</u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 July 2024	5,499
Additions	<u>8,374</u>
At 30 June 2025	<u>13,873</u>
 DEPRECIATION	
At 1 July 2024	2,200
Charge for year	<u>3,193</u>
At 30 June 2025	<u>5,393</u>
 NET BOOK VALUE	
At 30 June 2025	<u>8,480</u>
At 30 June 2024	<u>3,299</u>

BLACKHEATH RUGBY CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 30 June 2025**

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	19,549	16,923
Other debtors	1,817	-
	<u>21,366</u>	<u>16,923</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	2,797	977
Other creditors	16,738	13,797
	<u>19,535</u>	<u>14,774</u>

8. MOVEMENT IN FUNDS

	At 1.7.24	Net movement in funds	Transfers between funds	At 30.6.25
	£	£	£	£
Unrestricted funds				
General fund	17,839	(4,950)	7,300	20,189
Schools Coaching	7,875	2,750	-	10,625
	<u>25,714</u>	<u>(2,200)</u>	<u>7,300</u>	<u>30,814</u>
Restricted funds				
Clothworkers' Grant	-	7,300	(7,300)	-
	<u>25,714</u>	<u>5,100</u>	<u>-</u>	<u>30,814</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	53,777	(58,727)	(4,950)
Schools Coaching	39,565	(36,815)	2,750
	<u>93,342</u>	<u>(95,542)</u>	<u>(2,200)</u>
Restricted funds			
Clothworkers' Grant	7,300	-	7,300
	<u>100,642</u>	<u>(95,542)</u>	<u>5,100</u>

BLACKHEATH RUGBY CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued for the year ended 30 June 2025

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.23 £	Net movement in funds £	At 30.6.24 £
Unrestricted funds			
General fund	21,944	(4,105)	17,839
Schools Coaching	1,004	6,871	7,875
	22,948	2,766	25,714
Restricted funds			
Sport England Together Fund	5,514	(5,514)	-
TOTAL FUNDS	<u>28,462</u>	<u>(2,748)</u>	<u>25,714</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	58,634	(62,739)	(4,105)
Schools Coaching	37,064	(30,193)	6,871
	95,698	(92,932)	2,766
Restricted funds			
Sport England Together Fund	-	(5,514)	(5,514)
TOTAL FUNDS	<u>95,698</u>	<u>(98,446)</u>	<u>(2,748)</u>

9. RELATED PARTY DISCLOSURES

At the year end the charity owed £33,088 (2024 - £9,475) to Blackheath Rugby Limited and was owed £16,350 (2024 - £4,322 owed to) by Blackheath Football Club Limited, both companies with mutual directors/trustees.

BLACKHEATH RUGBY CHARITABLE TRUST

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 30 June 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	19,930	22,395
Grant received	7,300	-
	27,230	22,395
Other trading activities		
Pitch income	53,417	49,892
Lettings income	360	2,295
Community coaching	19,635	21,116
	73,412	73,303
Total incoming resources	100,642	95,698
EXPENDITURE		
Other		
Plant and machinery	3,193	1,100
Support costs		
Management		
Hervey road costs	53,784	46,553
Finance		
Bank charges	-	61
Other		
Wages & coaching costs	36,815	47,466
Grant funds returned	-	1,766
	36,815	49,232
Governance costs		
Accountancy and legal fees	1,750	1,500
Total resources expended	95,542	98,446
Net income/(expenditure)	5,100	(2,748)

This page does not form part of the statutory financial statements