

1ST WEST COKER SCOUT GROUP

England & Wales - Charity number 1173643

Details

Status Registered

Legal form Other

Registered 2017-07-03

Register [View on the Charity Commission register](#)

Contact

Address 5 Kingston View
Yeovil
BA21 4BZ

Phone 01935422328

Email pete.divall@hotmail.co.uk

Website westcokerscouts.co.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: Scouting Exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Recreation
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£40,774	£29,439	-	-
2024-03-31	£44,258	£42,688	-	-
2023-03-31	£66,096	£67,260	-	-
2022-03-31	£11,279	£14,543	-	-
2021-03-31	£30,961	£16,935	-	-

Trustees

Name	Role	Appointed
DEBORAH PRIGG		2019-05-10
GEMMA DIVALL		2019-05-10
PETER DIVALL		2019-05-10

1ST WEST COKER SCOUT GROUP

England & Wales - Charity number 1173643

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	4
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 to end date

3	1	0	3	2	5
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Section A Reference and administration details

Charity name

1st West Coker Scout Group					
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Other names the charity is known by

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Registered charity number (if any)

11	7	3	6	4	3
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HQ registration number

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Charity's principal address

West coker Scout Group							
Queen Elizabeth Pavilion, Halves Lane							
West Coker							
Postcode	B	A	2	2	9	B	S

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Leah Flynn	Chair	
2	Oliver Cox	Young Person Rep	
3	Gemma Divall	Treasurer	
4	Peter Divall	Group Lead Voluteer	
5	Deborah Prigg	Trustee	
6	Mark White	Group Volunteer	
7	James Haiselden	Quartermaster	
8	Christopher Saville	Trustee	
9	Andrew Webb	Trustee	
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

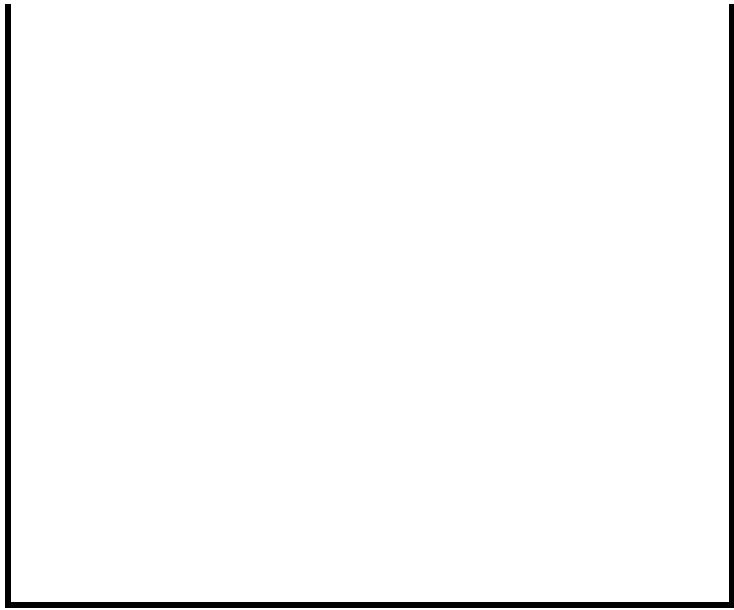
Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of the Chair, Treasurer and 6 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and meets every 3-4 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.



Risk and Internal Control (Specimen 1)

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Risk and Internal Control (Specimen 2)

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
<p>Summary of the objects of the charity set out in its governing document</p>	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
<p>Summary of the main activities in relation to these objects</p>	
<p>Additional details of the objectives and activities (optional information but encouraged as best practice)</p>	
<p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grantmaking; • contribution made by volunteers; • policy on investments. 	
<p>Public benefit statement</p>	<p>The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p>

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

lots of fun activities and many badges having been awarded. Beavers have continued to increase on numbers with the Leadership team thinking new and fun ideas. Cubs are also growing under the new Leadership of Marie and her team. Scouts are also holding great numbers, this is only due to the commitment and support of the Volunteers and helpers to whom I give a massive thank you. with many camps, canoeing, hikes and away days. the Hall has provided us with a warm and welcoming home for the Group and to the Parish Council I also say thank you for your support. Our community involvement has grown with the village fete, Jumble sales to name but a few. We look forward to the coming year, hope our young people and adult get the most out of scouting. If you would like come and help please

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months running costs, circa £2000

this at year end. This is above the level required for operating expenses. However this can be explained by holding monies for Summer Camp and international camps and other sectional activities.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

Investment Policy (Specimen 1)

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or The Scout Association's Short Term Investment Service.

- how expenditure has supported the key objectives of the charity;

The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

- investment policy and objectives;

Investment Policy (Specimen 2)

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only Lloyds Bank

Section F**Other Optional Information**

Plans for future periods (details of any significant activities planned to achieve them)

Our main Planning is for our visit in 2026 to Kandersteg

Section G**Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Leah Flynn

Peter Divall

Full name(s)

Peter George Divall

Position (eg Secretary, Chair)

Chair

Lead Volunteer

Date

D D M M Y Y

1st West Coker Scout Group No 1173643

Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2024	To	31/03/2025
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Receipts and payments

	2024/25			2024/25	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Receipts					
Donations, legacies and similar income					
Membership subscriptions		11,833	-	11,833	-
Donations	500	-	-	500	-
Events and Camps		21,143	-	21,143	-
Gift Aid	-	-	-	-	-
Other similar income		398	-	398	-
Sub total	500	33,374	-	33,874	-
Grants					
Maintenence grant	-	-	-	-	-
Other grants	-	-	-	-	-
Sub total	-	-	-	-	-
All Event					
fundraising	5,438	-	-	5,438	-
hardship		800	-	800	-
group funds	662	-	-	662	-
Other fundraising activities	-	-	-	-	-
Sub total	6,100	800	-	6,900	-
Scout hut income					
Hire of building	-	-	-	-	-
Hire of equipment	-	-	-	-	-
Other Scout hut income	-	-	-	-	-
Sub total	-	-	-	-	-
Investment income					
Bank interest		-	-	-	-
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Other investment income	-	-	-	-	-
Sub total	-	-	-	-	-
Total Gross Income	6,600	34,174	-	40,774	-
Asset and investment sales, etc.	-	-	-	-	-
Total receipts	6,600	34,174	-	40,774	-

1st West Coker Scout Group No 1173643

Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2024	To	31/03/2025
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Receipts and payments

	2024/25			2024/25	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
Payments					
Charitable Payments					
Membership subscriptions paid on (National/County/Area/District)		5,831	-	5,831	-
Youth programme and activities		10,622	-	10,622	-
Adult support and training		-	-	-	-
Rent		975	-	975	-
Water and Sewerage	-	-	-	-	-
Electricity and Gas	-	75	-	75	-
Insurance		3,069	-	3,069	-
Repairs and Renewals	-	-	-	-	-
Materials and equipment	-	2,013	-	2,013	-
Printing and photocopying	-	110	-	110	-
Contribution to camp costs	-	445	-	445	-
Uniforms	-	-	-	-	-
AGM and trustee expenses	-	-	-	-	-
Section Money		1,816	-	1,816	-
Misc	-	1,063	-	1,063	-
Scoutshop	-	1,250	-	1,250	-
Sub total	-	27,269	-	27,269	-
Fundraising expenses					
All Fundraising	-	2,170	-	2,170	-
Unsung Hero		-	-	-	-
Donations	-	-	-	-	-
Other fundraising costs	-	-	-	-	-
Sub total	-	2,170	-	2,170	-
Total Gross Expenditure	-	29,439	-	29,439	-
Asset and investment purchases, etc.	-	-	-	-	-
Total payments	-	29,439	-	29,439	-
Net of receipts/(payments)	6,600	4,735	-	11,335	-
Transfers between funds	-	-	-	-	-
Cash funds last year end	12,549	-	-	12,549	-
Cash funds this year end	19,149	4,735	-	23,884	-

1st West Coker Scout Group No 1173643

Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2024	To	31/03/2025
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Statement of assets and liabilities at the end of the year

	1st April 2024				31st March 2025
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Cash funds					
Bank current account 46264960	-	11,014	-	11,014	-
Bank deposit account	-	5,645	-	5,645	-
Bank Current Account 18244668	-	6,301	-	6,301	-
Expense Account	-	551	-	551	-
Cash/Floats	-	373	-	373	-
Total cash funds	-	23,884	-	23,884	-
(agree balances with receipts and payments a/c)	agreement error	agreement error	ok	ok	ok
Other monetary assets					
Tax claim	-	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-	-
Insurance claim	-	-	-	-	-
Sub total	-	-	-	-	-
Investment assets					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
Sub total	-	-	-	-	-
Non monetary assets for charity's own use					
Badge stock	-	-	-	-	-
scouting equipment	-	-	-	-	-
Trailer	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Other	-	-	-	-	-
Sub total	-	-	-	-	-
Liabilities					
Accounts not yet paid	-	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
Sub total	-	-	-	-	-
Total net assets	-	23,884	-	23,884	-

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on Xth X 200X (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
	Leah Flynn Chairperson

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Gemma Divall Treasurer

England & Wales

Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of 1st West Coker Scout Group I report to the trustees on my examination of the accounts of the [1st West Coker Scout Group] for the year ended 31st March 2025

Responsibilities and basis of report As the charity trustees of the 1st West Coker Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 1st West Coker Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 1st West Coker Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

ALANAH HAISELLEN CGMA

Relevant professional qualification or membership of professional bodies (if any):

Address:

28 ABEL YARD, ROPEWALK
BRISTOL, BS1 6ZL

Date:

26/05/2025

1ST WEST COKER SCOUT GROUP

England & Wales - Charity number 1173643

Accounts

1st West Coker Scout Group No 1173643 Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2023	To	31/03/2024
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Receipts and payments

	2023/24			
	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	£	£	£	£
Receipts				
Donations, legacies and similar income				
Membership subscriptions		8,323	-	8,323
Donations	100	-	-	100
Events and Camps		18,268	-	18,268
Gift Aid	4,756	-	-	4,756
Other similar income		-	-	-
Sub total	4,856	26,591	-	31,446
Grants				
Maintenence grant	-	-	-	-
Other grants	-	-	-	-
Sub total	-	-	-	-
All Event				
fundraising	10,853	-	-	10,853
hardship		100	-	100
group funds	1,859	-	-	1,859
Other fundraising activities	-	-	-	-
Sub total	12,712	100	-	12,812
Scout hut income				
Hire of building	-	-	-	-
Hire of equipment	-	-	-	-
Other Scout hut income	-	-	-	-
Sub total	-	-	-	-
Investment income				
Bank interest		-	-	-
Building Society interest	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-
Other investment income	-	-	-	-
Sub total	-	-	-	-
Total Gross Income	17,568	26,691	-	44,258
Asset and investment sales, etc.	-	-	-	-
Total receipts	17,568	26,691	-	44,258

1st West Coker Scout Group No 1173643 Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2023	To	31/03/2024
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Receipts and payments

2023/24

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
Payments				
Charitable Payments				
Membership subscriptions paid on (National/County/Area/District)		6,340	-	6,340
Youth programme and activities		14,369	-	14,369
Adult support and training		-	-	-
Rent		825	-	825
Water and Sewerage	-	-	-	-
Electricity and Gas	-	-	-	-
Insurance		2,818	-	2,818
Repairs and Renewals	625	-	-	625
Materials and equipment	468	-	-	468
Printing and photocopying	29	-	-	29
Contribution to camp costs	310	-	-	310
Uniforms	-	-	-	-
AGM and trustee expenses	-	-	-	-
Section Money		1,715	-	1,715
Misc	2,876	-	-	2,876
Scoutshop	1,548	-	-	1,548
Sub total	5,855	26,067	-	31,922
Fundraising expenses				
All Fundraising	10,531	-	-	10,531
Unsung Hero		-	-	-
Donations	234	-	-	234
Other fundraising costs	-	-	-	-
Sub total	10,765	-	-	10,765
Total Gross Expenditure	16,621	26,067	-	42,688
Asset and investment purchases, etc.	-	-	-	-
Total payments	16,621	26,067	-	42,688
Net of receipts/(payments)	947	624	-	1,571
Transfers between funds	-	-	-	-
Cash funds last year end	10,979	-	-	10,979
Cash funds this year end	11,926	624	-	12,550

1st West Coker Scout Group No 1173643 Receipts and Payments Account

Year start date

Year end date

For the year from	01/04/2023	To	31/03/2024
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Statement of assets and liabilities at the end of the year

1st April 2023

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
Cash funds				
Bank current account 46264960	4,031	-	-	4,031
Bank deposit account	5,645	-	-	5,645
Bank Current Account 18244668	1,300	-	-	1,300
Expense Account		819	-	819
Cash/Floats	755	-	-	755
Total cash funds	11,731	819	-	12,550
<small>(agree balances with receipts and payments a/c)</small>	<small>agreement error</small>	<small>agreement error</small>	<small>ok</small>	<small>ok</small>
Other monetary assets				
Tax claim	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-
Insurance claim	-	-	-	-
Sub total	-	-	-	-
Investment assets				
Investment property - detail	-	-	-	-
Quoted investments	-	-	-	-
Other investments - detail	-	-	-	-
Sub total	-	-	-	-
Non monetary assets for charity's own use				
Badge stock	-	200	-	200
scouting equipment	-	60,000	-	60,000
Trailer	-	4,000	-	4,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
Other	-	-	-	-
Sub total	-	64,200	-	64,200
Liabilities				
Accounts not yet paid	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-
Subscriptions not yet paid	-	-	-	-
Loan - detail	-	-	-	-
Other liabilities	-	-	-	-
Sub total	-	-	-	-
Total net assets	11,731	65,019	-	76,750

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees 200X (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
	Leah Fl

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all Treasurer

England & Wales

Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of ~~[Insert Scout Group/District name]~~ WEST COCKER SCOUT GROUP

I report to the trustees on my examination of the accounts of the ~~[Insert Scout Group/District name]~~ WEST COCKER SCOUT GROUP for the year ended ~~[Insert date of year end]~~ 31/3/2024.

Responsibilities and basis of report

As the charity trustees of the ~~[Insert Scout Group/District name]~~ WEST COCKER SCOUT GROUP you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

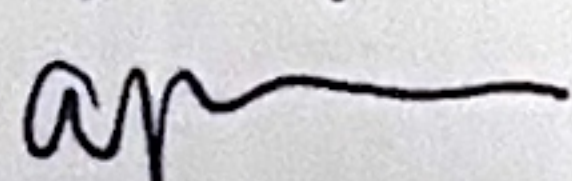
I report in respect of my examination of the ~~[Insert Scout Group/District name]~~ WEST COCKER SCOUT GROUP accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the ~~[Insert Scout Group/District name]~~ WEST COCKER SCOUT GROUP as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: ALLANNAH JANE HAISE LODEN

Relevant professional qualification or membership of professional bodies (if any): CGMA

Address: 28 Able yard, Ropewalk, Bristol BS1 6ZL

Date: 03/11/2024

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	3
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to end date

3	1	0	3	2	4
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Section A

Reference and administration details

Charity name

1st West Coker Scout Group

Other names the charity is known by

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Registered charity number (if any)

11 7 3 6 4 3

HQ registration number

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Charity's principal address

West coker Scout Group

Queen Elizabeth Pavilion, Halves Lane

West Coker

Postcode

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Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Leah Flynn	Chair	
2	Oliver Cox	Secretary	
3	Gemma Divall	Treasurer	
4	Peter Divall	Group Scout Leader	
5	Deborah Prigg	Member	
6	Mark White	Member	
7	James Haiselden	Quartermaster	
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Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of the Chair, Treasurer and 6 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and meets every # months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Section B**Structure, governance and management (continued)****Risk and Internal Control (Specimen 1)**

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Risk and Internal Control (Specimen 2)

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
-----------	---------------------------

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting
 Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
 As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
 Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

squirrels have gone from strength to strength and many badges have gone out with a wide range of age related activities, Beavers, Cubs and Scouts are also growing in numbers, this is only due to the commitment and support of the leaders and helpers to whom I give a massive thank you. with many camps, canoeing, skiing, hikes and away days. the new Hall has provided us with a warm and welcoming home for the Group and to the Parish Council I also say thank you for your support. Our community involvement has grown with the village fete, Trafalga night, Cricket Dinner to name but a few. We look forward to the coming year, hope our young people and adult get the most out of scouting. If you would like come and help please talk to myself or one of the leaders.

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12months running costs, circa £2000

The Group held reserves of approximately £20000 against this at year end. This is above the level required for operating expenses. However this can be explained by holding monies for Summer Camp and international camps and other sectional activities.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

Investment Policy (Specimen 1)

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or The Scout Association's Short Term Investment Service.

- how expenditure has supported the key objectives of the charity;

The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

- investment policy and objectives;

Investment Policy (Specimen 2)

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only Lloyds Bank

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Our main Planning is for our visit in 2026 to Kandersteg

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)	Leah Flynn	Peter Divall
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Full name(s)		Peter George Divall
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Position (eg Secretary, Chair)	Chair	Lead Volunteer
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Date	D	D	M	M	Y	Y
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1ST WEST COKER SCOUT GROUP

England & Wales - Charity number 1173643

Accounts

Trustees' Annual Report

For the period

From (start date)

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to end date

3	1	0	3	2	3
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Section A

Reference and administration details

Charity name

1st West Coker Scout Group

Other names the charity is known by

Registered charity number (if any)

11 7 3 6 4 3

HQ registration number

Charity's principal address

Queen Elizabeth Pavilion

Halves Lane

West Coker

Postcode

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Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Steven Cox	Chair	
2	James Lefevre	Secretary	
3	Gemma Divall	Treasurer	
4	Peter Divall	Group Scout Leader	
5	Laura Windsor	Member	
6	Deborah Prigg	Member	
7	Mark White	Member	
8	James Haiselden	Quartermaster	
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group/District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board Committee consists of the Chair, Treasurer and Secretary together with the Group Scout Leader, Individual section leaders (if opted to take on the responsibility) and parent representation and meets every 3-4 months.

Members of the Executive Committee complete 'Essential Information for Executive Committee@ training within the first 5 months of joining the Committee.

This Executive Committee exists to make sure the charity is well-managed, risks are assessed and mitigated, and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.



Section B	Structure, governance and management (continued)
	<p>Risk and Internal Control The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:</p> <p>The maintenance of Group property, The raising of funds for the administration of Group Finances; The Insurance of persons, property and equipment; Group public occasions; Assisting in the recruitment of leaders and other Adult support; Appointing any sub committees that may be required; Appointing Group Administrators and Advisors other than those elected.</p> <p>Risk and Internal Control The group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are: Damage to the Building, property and equipment. The Group would request the use of buildings, property and equipment from neighboring organisations such as the church, community centres and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient building and contents insurance in place to mitigate against permanent loss. Injury to Leaders, helpers, supporters and members. The Group through Membership fees contributes to the Scout Association national accident insurance policy. Risk assessment is undertaken before all activities. Reduced income from funds raising The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities, should there be a major reduction of income. The committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.</p> <p>Reduction of Loss of Leaders The Group is totally reliant upon volunteers to run and administer the activities of the Group. If there was a reduction in the number of Leaders to an unacceptable level in a particular section or the group</p>

as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the group. **Reduction or loss of members** The group provides activities for all young people aged 6 - 18. If there was a reduction in membership in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the group. **Risk and Internal control** The group has in place systems of internal controls that are designed to provide reasonable assurances against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurance risks are covered.

Section C	Objectives and activities
<p>Summary of the objects of the charity set out in its governing document</p>	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
<p>Summary of the main activities in relation to these objects</p>	

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Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

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Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D	Achievements and performance
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Summary of the main achievements of the charity during the year

spare time please have a chat. A very succesful camp and trip to Kandersteg was tthe highlight of the year with 70+members of the group taking the trip, I must thank Skip for the organisation of this fantastic trip with the next one being booked for 2026.The replacement of our old hall is completed and we moved back in in September, it will be great to get all our equipment out of storage containers and into the store. We also planned for the opening of our new section Squirrels in January which has been fantastic with the addition of another 12 young people enjoying Scouting Thank you Lou, Heather, Jennie and Kate for taking the lead on this. West Coker Scouts have had a massive impact in supporting the local community over the last year and I hope this continues and we are looking forward to the next year. I believe the group provide a fun and active programme of activities for every young person, giving them a foundation for the future and an experience to remember.

Well what a y and lots of ot thank you. W was tthe high next one beir equipment o been fantasti this. West Cc looking forwe foundation fo

Section E	Financial Review
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Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months running costs, circa £2000.

The Group held reserves of approximately £11000 against this at year end. This is above the level required for operating expenses. However this can be explained by holding moneys for future camps and expeditions

Quantify and explain any designations

Details of any funds materially in deficit

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(circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives;

Investment Policy

The Group's Income and Expenditure is fluid and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only Llyods banks or building societies at this present time

The Group Executive regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

Our principle fund raising is by our gift aid, annual events, donation and grant aid.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

To Build on our successes, stabilise our sections and continu

Section G Declaration

The trustees declare that they have approved the trustees’ report above

Signed on behalf of the charity’s trustees

Signature(s)

Peter Divall	Steven Cox
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Full name(s)

Peter Divall	Steven Cox
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Position (eg Secretary, Chair)

Group Scout Leader	Chair
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Date

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1st West Coker Scout Group No 1173643

Receipts and Payments Account

Year start date

Year end date

For the year from	4/1/2022	To	3/31/2023
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Receipts and payments

	2022/2023			2022/2023	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Receipts					
Donations, legacies and similar income					
Membership subscriptions	6,883	-	-	6,883	-
Donations	1,068	-	-	1,068	-
Events and Camps	44,601	-	-	44,601	-
Gift Aid	-	-	-	-	-
Other similar income	7,547	-	-	7,547	-
Sub total	60,099	-	-	60,099	-
Grants					
Maintenence grant	-	-	-	-	-
Other grants	-	-	-	-	-
Sub total	-	-	-	-	-
All Event					
Detail 1	5,997	-	-	5,997	-
Detail 2	-	-	-	-	-
Detail 3	-	-	-	-	-
Other fundraising activities	-	-	-	-	-
Sub total	5,997	-	-	5,997	-
Scout hut income					
Hire of building	-	-	-	-	-
Hire of equipment	-	-	-	-	-
Other Scout hut income	-	-	-	-	-
Sub total	-	-	-	-	-
Investment income					
Bank interest	1	-	-	1	-
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Other investment income	-	-	-	-	-
Sub total	1	-	-	1	-
Total Gross Income	66,097	-	-	66,097	-
Asset and investment sales, etc.	-	-	-	-	-
Total receipts	66,097	-	-	66,097	-

1st West Coker Scout Group No 1173643

Receipts and Payments Account

Year start date

Year end date

For the year from	4/1/2022	To	3/31/2023
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Receipts and payments

	2022/2023			2022/2023	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Payments					
Charitable Payments					
Membership subscriptions paid on (National/County/Area/District)		-	-	-	-
Youth programme and activities	45,049	-	-	45,049	-
Adult support and training	474	-	-	474	-
Rent	2,075	-	-	2,075	-
Water and Sewerage	-	-	-	-	-
Electricity and Gas	-	-	-	-	-
Insurance	2,771	-	-	2,771	-
Repairs and Renewals	-	-	-	-	-
Materials and equipment	-	-	-	-	-
Printing and photocopying	-	-	-	-	-
Contribution to camp costs	-	-	-	-	-
Uniforms	-	-	-	-	-
AGM and trustee expenses	-	-	-	-	-
Section Money	1,730	-	-	1,730	-
Misc	10	-	-	10	-
Scoutshop	1,668	-	-	1,668	-
Sub total	53,777	-	-	53,777	-
Fundraising expenses					
All Fundraising	1,210	-	-	1,210	-
Unsung Hero	500	-	-	500	-
Detail 3	-	-	-	-	-
Other fundraising costs	-	-	-	-	-
Sub total	1,710	-	-	1,710	-
Total Gross Expenditure	55,487	-	-	55,487	-
Asset and investment	-	-	-	-	-
Total payments	55,487	-	-	55,487	-
Net of receipts/(payments)	10,610	-	-	10,610	-
Transfers between funds	-	-	-	-	-
Cash funds last year end	-	-	-	-	-
Cash funds this year end	10,610	-	-	10,610	-

1st West Coker Scout Group No 1173643 Receipts and Payments Account

Year start date

Year end date

For the year from	4/1/2022	To	3/31/2023
-------------------	----------	----	-----------

Statement of assets and liabilities at the end of the year

	2022/2023				2022/2023	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds	
	£	£	£	£	£	£
Cash funds						
Bank current account	5,003	-	-	5,003		-
Bank deposit account	5,645	-	-	5,645		-
Building society account	-	-	-	-		-
The Scout Association Short Term Investment Service	-	-	-	-		-
Cash/Floats	331	-	-	331		-
Total cash funds	10,979	-	-	10,979		-
<small>(agree balances with receipts and payments a/c)</small>	<small>agreement error</small>		<small>ok</small>		<small>agreement error</small>	<small>ok</small>
Other monetary assets						
Tax claim	-	-	-	-		-
Debts due from the County/Area/District/Group	-	-	-	-		-
Insurance claim	-	-	-	-		-
Sub total	-	-	-	-		-
Investment assets						
Investment property - detail	-	-	-	-		-
Quoted investments	-	-	-	-		-
Other investments - detail	-	-	-	-		-
Sub total	-	-	-	-		-
Non monetary assets for						
Badge stock	-	-	-	-		-
Shop stock	-	-	-	-		-
Other stock	-	-	-	-		-
Land and buildings	-	-	-	-		-
Motor vehicles	-	-	-	-		-
Scouting equipment, furniture etc	-	-	-	-		-
Other	-	-	-	-		-
Sub total	-	-	-	-		-
Liabilities						
Accounts not yet paid	-	-	-	-		-
Expenses incurred but not invoiced	-	-	-	-		-
Subscriptions not yet paid	-	-	-	-		-
Loan - detail	-	-	-	-		-
Other liabilities	-	-	-	-		-
Sub total	-	-	-	-		-
Total net assets	10,979	-	-	10,979		-

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on Xth X 200X (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
Stephen Cox	Stephen Cox Chair

Gemma Divall

Gemma Divall Treasurer

England & Wales

Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of ~~West Coker Scout Group~~ West Coker Scout Group

I report to the trustees on my examination of the accounts of the ~~West Coker Scout Group~~ West Coker Scout Group for the year ended 31st of March 2023

Responsibilities and basis of report

As the charity trustees of the West Coker Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the ~~West Coker Scout Group~~ West Coker Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the ~~West Coker Scout Group~~ West Coker Scout Group as required by section 130 of the Act, or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: am

Name: ALLANAH JANE HAISELDEN

Relevant professional qualification or membership of professional bodies (if any): CGMA

Address: 28 Abel Yard, Repewalk, Bristol, BS1 6ZL

Date: 16th June 2024

1ST WEST COKER SCOUT GROUP

England & Wales - Charity number 1173643

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	0
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to end date

3	1	0	3	2	1
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Section A

Reference and administration details

Charity name

1st West Coker Scout Group

Other names the charity is known by

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Registered charity number (if any)

11	7	3	6	4	3
----	---	---	---	---	---

HQ registration number

--	--	--	--	--	--	--	--

Charity's principal address

West Coker Scout & Guide Headquarters					
West Coker Recreation Ground					
Halve Lane, West Coker, Somerset					
Postcode	B	A	2	2	9 B S

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Steven Cox	Chairman	
2	James LeFeuvres	Secretary	
3	Gemma Divall	Treasurer	
4	Peter Divall	Group Scout Leader	
5	Laura Windsor	Member	
6	Deborah Prigg	Member	
7	Mark White	Member	
8	James Haiselden	Quartermaster	
9			
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Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for:

a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets every 3-4 months.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

Section B

Structure, governance and management (continued)

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property;

The raising of funds and the administration of Group finance;

The insurance of persons, property and equipment;

Group public occasions;

Assisting in the recruitment of leaders and other adult support;

Appointing any sub committees that may be required;

Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control

The Group Executive Committee has identified the major risks to which they believe the Group is

exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are: Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group. or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Risk and Internal Control

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in</p>

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

It seems very strange to be holding it so late but we have been living in strange times over the last two years. But it gives great pleasure to welcome you all to West Coker Scout Group AGM and thank you all for your support to the Group over the last twelve months.

West Coker Scout Group has again had a very successful year in all the sections, Starting to return to Face to Face Scouting again with camps, outdoor activities, and events attended, this could not have happened without the dedication and commitment of all our leaders and helpers. To all of them I must say a very big thank you for without their support none of this would have been possible.

We have over 50 adults supporting the group in one way or another, either leaders or Scout Active support or as members of the executive team, we need this help to enable us to provide the best Scouting we can for the youth members of the Group. We could always do with more. whatever your skill we can use it, help with marquee erecting is needed during the season as this is a great source of funds with little effort.

Our Scout Active Support section, made up of parents and scouters is growing and providing important support on camps and activities, as well as having their own social programme. If you are interested in joining so you are come on camps and activities please see me or any of the team.

I believe that we as a Group provide a fun and active programme of activities for every young person, giving them the foundations for the future and an experience to remember.

The replacement of our ageing HQ is well underway with the parish council and partners in making this dream a reality, the Old Hall has been emptied and equipment put into temporary storage. We are awaiting asbestos survey then demolition, but we will need help too raise the funds. If anyone would like to help please let me know.

West Coker Scouts have had a massive impact in supporting our local community over the last year and I hope this continues and we are looking for more opportunities to get involved.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 12 months running costs, circa £2000

Quantify and explain any designations

The Group held reserves of approximately £11000 against this at year end. This is above the level/below required for operating expenses. However this can be explained by holding monies against Scout summer camp, Explorer Scout International Expedition and

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

- You **may choose** to include additional information, where relevant, about:
- the charity's principal sources of funds (including any fundraising);
 - how expenditure has supported the key objectives of the charity;

Investment Policy (Specimen 1)

The Group's Income and Expenditure is fluid and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only Lloyds bank at this present time.

The Group Executive regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Executive considers the cash flow requirements.

Our principle fund raising is by our Gift Aid, annual events, donations and grant aid.

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Replacing our ageing HQ and make it fit for the future is now a priority, work is well underway with the parish council in making this dream a reality, but we will need help too raise the funds. This will be done by having

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Pete Divall	Steven Cox
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Position (eg Secretary, Chair)

Group Scout Leader	Chairman
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Date

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West Coker Scout Group Receipts and Payments Account

	Year start date		Year end date
For the year from	Apr-20	To	3/31/21

Receipts and payments

	2020/21				200X/0Y
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Receipts					
Donations, legacies and similar income					
Membership subscriptions	£ 5,604.25	£ -	£ -	£ 5,604.25	£ -
Less: Membership subscriptions paid on <small>(National/County/Area/District) enter figures with a minus sign</small>	-£ 3,385.50	£ -	£ -	-£ 3,385.50	£ -
Net membership subscriptions retained	£ 2,218.75	£ -	£ -	£ 2,218.75	£ -
Donations	£ -	£ -	£ -	£ -	£ -
events / camps	£ 635.00	£ -	£ -	£ 635.00	£ -
Gift Aid	£ 2,298.44	£ -	£ -	£ 2,298.44	£ -
Other similar income	£ -	£ -	£ -	£ -	£ -
Sub total	£ 5,152.19	£ -	£ -	£ 5,152.19	£ -
Grants					
Maintenance grant	£ -	£ -	£ -	£ -	£ -
Other grants	£ 20,674.00	£ -	£ -	£ 20,674.00	£ -
Sub total	£ 20,674.00	£ -	£ -	£ 20,674.00	£ -
Fundraising (gross)					
all events	£ 1,918.34	£ -	£ -	£ 1,918.34	£ -
t	£ -	£ -	£ -	£ -	£ -
Detail 3	£ -	£ -	£ -	£ -	£ -
Other fundraising activities	£ -	£ -	£ -	£ -	£ -
Sub total	£ 1,918.34	£ -	£ -	£ 1,918.34	£ -
Investment income					
Bank interest	£ -	£ -	£ -	£ -	£ -
Building Society interest	£ 7.94	£ -	£ -	£ 7.94	£ -
bad debt	£ -	£ -	£ -	£ -	£ -
prepayments	£ 3,209.00	£ -	£ -	£ 3,209.00	£ -
Other investment income	£ -	£ -	£ -	£ -	£ -
Sub total	£ 3,216.94	£ -	£ -	£ 3,216.94	£ -
Total Gross Income	£ 30,961.47	£ -	£ -	£ 30,961.47	£ -
Asset and investment sales, etc.	£ -	£ -	£ -	£ -	£ -
Total receipts	£ 30,961.47	£ -	£ -	£ 30,961.47	£ -

West Coker Scout Group Receipts and Payments Account

	Year start date		Year end date
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	For the year from	4/1/20	To	3/31/21	
Receipts and payments					
	2020/21				200X/0Y
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
Payments					
Charitable Payments					
Youth programme and activities	£ -			£ -	£ -
Adult support and training	£ -	£ -	£ -	£ -	£ -
Rent	£ 3,608.54	£ -	£ -	£ 3,608.54	£ -
Water and Sewerage	£ -	£ -	£ -	£ -	£ -
Electricity and Gas	£ -	£ -	£ -	£ -	£ -
Insurance	£ -	£ -	£ -	£ -	£ -
Repairs and Renewals	£ -			£ -	£ -
Materials and equipment	£ 280.00			£ 280.00	£ -
Printing and photocopying	£ -	£ -	£ -	£ -	£ -
Contribution to camp costs	£ 1,195.00		£ -	£ 1,195.00	£ -
Uniforms	£ -	£ -	£ -	£ -	£ -
AGM and trustee expenses	£ -	£ -	£ -	£ -	£ -
Section money	£ 800.00	£ -	£ -	£ 800.00	£ -
misc	£ 3,131.99	£ -	£ -	£ 3,131.99	£ -
scout shop	£ 194.29	£ -	£ -	£ 194.29	£ -
Sub total	£ 9,209.82	£ -	£ -	£ 9,209.82	£ -
Fundraising expenses					
covid	£ 7,725.29	£ -	£ -	£ 7,725.29	£ -
Detail 2	£ -	£ -	£ -	£ -	£ -
Detail 3	£ -	£ -	£ -	£ -	£ -
Other fundraising costs	£ -	£ -	£ -	£ -	£ -
Sub total	£ 7,725.29	£ -	£ -	£ 7,725.29	£ -
Total Gross Expenditure	£ 16,935.11	£ -	£ -	£ 16,935.11	£ -
Asset and investment purchases, etc.	£ -	£ -	£ -	£ -	£ -
Total payments	£ 16,935.11	£ -	£ -	£ 16,935.11	£ -
Net of receipts/(payments)	£ 14,026.36	£ -	£ -	£ 14,026.36	£ -
Transfers between funds	£ -	£ -	£ -	£ -	£ -
Cash funds last year end	£ 10,940.36	£ -	£ -	£ 10,940.36	£ -
Cash funds this year end	£ 24,966.72	£ -	£ -	£ 24,966.72	£ -
Statement of assets and liabilities at the end of the year					
	31st March 2020				Xst X 200Y
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£

England & Wales

Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of 1st West Coker Scout Council

I report to the trustees on my examination of the accounts of the or the year ended 31st March 2021

Responsibilities and basis of report

As the charity trustees of the **1st West Coker Scout Group** you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the **1st West Coker Scout Group** accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the **1st West Coker Scout Group** as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: **ALLANAH HASELDEN**

Relevant professional qualification or membership of professional bodies (if any): **CIMA Diploma in management accounting**

Address: **28 Abel Yard, Ropewalk, Bristol, BS1 6ZL**

Date: **17/01/2022**