



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	04	2022		05	04	2023

### Section A Reference and administration details

Charity name Family Development Foundation

Other names charity is known by FDF

Registered charity number (if any) 1173609

Charity's principal address Linnet House

14 Queen Street

Helensburgh

G84 9LG

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Kemp	Chair	6-Apr-22 until 3-Jul-22	
2	Stephen Desbruslais	Treasurer		
3	Joel Chacon			
4	Mayret Castillo de Chacon			
5	James Burbidge			
6	Gaspar Da Silva			
7	Maria Kemp		6-Apr-22 until 3-Jul-22	
8	Stephen Davis			
9	Victor Figueroa			
10	Alfonso Barajas	Acting Chair	3-Jul-22	5-Apr-23

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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B

## Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	Foundation model
Trustee selection methods (eg. appointed by, elected by)	By election

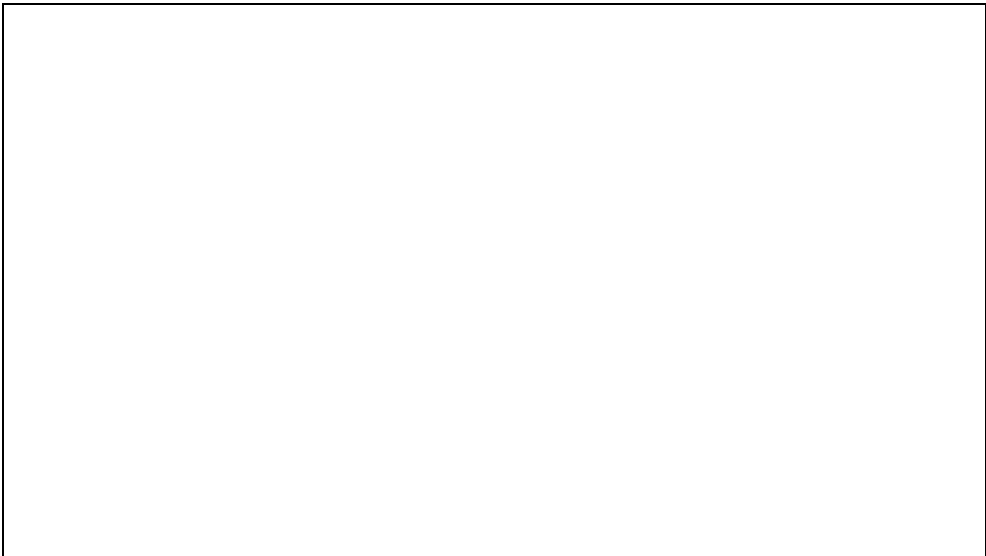
**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

1. policies and procedures adopted for the induction and training of trustees;
2. the charity's organisational structure and any wider network with which the charity works;
3. relationship with any related parties;
4. trustees' consideration of major risks and the system

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and procedures to manage them.



## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The Family Development Foundation promotes and provides educational initiatives and forums to help parents develop their capacities as educators of their children who in turn benefit from a loving respectful family environment that fosters and inculcates freedom. We primarily run courses for couples but also offer a course for single young adults.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<p>During the period covered by this report, our operations focused on the following objectives:</p> <ol style="list-style-type: none"> <li>1. We launched two new courses: <ul style="list-style-type: none"> <li>- "Families for Families" commenced in April 2022. This program was designed to support families in the Croydon area with a simplified format and in collaboration with St. Mary's Church in West Croydon.</li> <li>- A customised "Young Love" course began in London in November 2022, combining sessions from the courses: Matrimonial Love 1 and First Steps.</li> </ul> </li> <li>2. A moderators' training course started in June 2022. The aim of this course was to train individuals to deliver high-quality sessions for the courses. The training included both theoretical and practical sessions following the case method study. From this initiative, two new moderators were certified.</li> <li>3. In July 2022, we held a strategic meeting to reflect on the progress made by FDF to-day and to analyse the feedback received from last year's user satisfaction and quality survey.</li> <li>4. Additionally, two board members resigned as trustees, and we welcomed one new member volunteer for the charity.</li> <li>5. Last year, we hired a professional marketing expert to help with course promotion, which increased the course prices. Due to the number of courses launched this year, we could not afford to retain their services. (accounts started the period with a balance of £5,679 and ended the period with £2,142)</li> </ol>
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**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

1. policy on grantmaking;
2. policy programme related investment;
3. contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

<p>The primary achievement of the charity was the launch of two new courses—slightly fewer than in previous years—and the initiation of moderators' training.</p> <p>The post-COVID period has proven very challenging, as we are struggling to engage people due to the abundance of available courses and the reluctance of individuals to participate in face-to-face sessions.</p> <p>Recruiting new volunteers to support FDF at all levels has been difficult, although we did welcome one new trustee to the team in 2022. We must continue our efforts to attract more participants to ensure the continuity of FDF.</p>
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## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity does not have a policy on reserves, the sums of money that the charity operates with being somewhat modest. Our income is forecast to continue to reduce until new courses and other paid-for activities are launched.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

1. the charity's principal sources of funds (including any fundraising);
2. how expenditure has supported the key objectives of the charity;
3. investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)** Ian W. Kemp

**Full name(s)**

Ian W. Kemp

**Position (eg Secretary, Chair,  
etc)**

Chair of Board

**Date** 18/07/2024





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Family Development Foudation

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
06/04/2022

To

Period end date  
05/04/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Course Fees	1,700	-	-	1,700	-
Bank Interest	2	-	-	2	-
Donations	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	1,702	-	-	1,702	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	1,702	-	-	1,702	-
<b>A3 Payments</b>					
Course Expenses	588	-	-	588	-
Moderator fees	566	-	-	566	-
Services	4,064	-	-	4,064	-
PayPal Commission	22	-	-	22	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	5,239	-	-	5,239	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	5,239	-	-	5,239	-
<b>Net of receipts/(payments)</b>	- 3,537	-	-	- 3,537	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	5,679	-	-	5,679	-
<b>Cash funds this year end</b>	2,142	-	-	2,142	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	585	-	-
	Deposit Account	269	-	-
	Paypal Account	1,288	-	-
	<b>Total cash funds</b>	<b>2,142</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	