



Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	06	04	2021		05	04	2022

Section A

Reference and administration details

Charity name

Family Development Foundation

Other names charity is known by

FDF

Registered charity number (if any)

1173609

Charity's principal address

Linnet House

14 Queen Street

Helensburgh

G84 9LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Kemp	Chair		
2	Stephen Desbruslais	Treasurer		
3	Joel Chacon			
4	Mayret Castillo de Chacon			
5	James Burbidge			
6	Gaspar Da Silva			
7	Maria Kemp			
8	Stephen Davis			
9	Victor Figueroa			
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14				
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16				
17				

TAR1January 2023

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	Foundation model
Trustee selection methods (eg. appointed by, elected by)	By election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

1. policies and procedures adopted for the induction and training of trustees;
2. the charity's organisational structure and any wider network with which the charity works;
3. relationship with any related parties;
4. trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Family Development Foundation promotes and provides educational initiatives and forums to help parents develop their capacities as educators of their children who in turn benefit from a loving respectful family environment that fosters and inculcates freedom. We primarily run courses for couples but also offer a course for single young adults.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For the period of this report our operations started with face-to-face versions of the courses (same as pre covid) while keeping some courses online.

Due to fact some courses moved from online to face-to-face and the need to pay for professional marketing support, the course fees were increased.

To help improve the quality of the courses, a quality survey has been designed and sent at the end of each course to all participants.

As in previous years we were able to run our full range of courses. Time and resources have also been spent on launching the new 'Families 4 Families' programme designed to reach out to families in the Croydon area with a simplified format and in collaboration with St. Mary's church in West Croydon.

The Families 4 Families sessions during this period had an average attendance of 5 families.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

1. policy on grantmaking;
2. policy programme related investment;
3. contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievement of the charity was the switch back to face-to-face courses while keeping some of them online and the launch of 'Families 4 Families'.

The number of courses run was in line with previous years

Considerable time and financial resources have been deployed to develop our new initiative 'Families 4 Families'. The first version of this new course started during 2022.

A challenge has been the recruitment of new volunteers to assist FDF at all levels, but one new trustee joined the team during 2022.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity does not have a policy on reserves, the sums of money that the charity operates with being somewhat modest. Our income is forecast to continue to reduce given the expenses increase due to face-to-face courses and marketing support required.

This year we used some of the income to invest in digital marketing and launch the new course to help reach a different type of participant.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

1. the charity's principal sources of funds (including any fundraising);
2. how expenditure has supported the key objectives of the charity;
3. investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Ian W.Kemp

Full name(s) Ian W.Kemp

**Position (eg Secretary, Chair,
etc)** Chair of Board

Date 30/01/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Family Development Foudation

No (if any)

Receipts and payments accounts

For the period from	Period start date 06/04/2021	To	Period end date 05/04/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Course Fees	2,255	-	-	2,255
Bank Interest	-	-	-	-
Donations	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	2,255	-	-	2,255
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	2,255	-	-	2,255
A3 Payments				
Course Expenses	2,806	-	-	2,806
Moderator fees	800	-	-	800
Services	3,363	-	-	3,363
PayPal Commission	45	-	-	45
Course rebait	50	-	-	50
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	7,064	-	-	7,064
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	7,064	-	-	7,064
Net of receipts/(payments)	- 4,809	-	-	- 4,809
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	10,488	-	-	10,488
Cash funds this year end	5,679	-	-	5,679

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Current Account	2,185	-
	Deposit Account	1,019	-
	Paypal Account	2,475	-
	Total cash funds	5,679	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

CC16a

Last year

to the nearest £

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**Endowment
funds**
to nearest £

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OK

**Endowment
funds**
to nearest £

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**Current value
(optional)**

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**Current value
(optional)**

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**When due
(optional)**

Date of approval
