



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	04	2020		05	04	2021

### Section A

### Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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1 Ian Kemp Chair

2 Stephen Desbruslais Treasurer

3 Joel Chacon

4 Mayret Castillo de Chacon

5 James Burbidge

6 Gaspar Da Silva

7 Maria Kemp

8 Stephen Davis

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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Charitable Incorporated Organisation

How the charity is constituted  
(eg. trust, association, company)

Foundation model

Trustee selection methods  
(eg. appointed by, elected by)

By election

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

1. policies and procedures adopted for the induction and training of trustees;
2. the charity's organisational structure and any wider network with which the charity works;
3. relationship with any related parties;
4. trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Family Development Foundation promotes and provides educational initiatives and forums to help parents develop their capacities as educators of their children who in turn benefit from a loving respectful family environment that fosters and inculcates freedom. We primarily run courses for couples but also offer a course for single young adults.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

For the period of this report our operations moved to on line version of our courses.

This required a significant investment in training our course facilitators. However, we were now not restricted by geographic location of participants for each course. Any given course could have participants from all over the country. Once operational our expenses to run a course were significantly reduced allowing the course fee to be reduced.

Despite Covid we were able to run our full range of courses. Time and resources have also been spent on a new program 'Families 4 Families' to help us reach and support a new demographic.

We also engaged some professional marketing support to help us become more accessible using digital media.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

1. policy on grantmaking;
2. policy programme related investment;
3. contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

The main achievement of the charity was the switch to providing our courses entirely online. This required a significant time investment training our course facilitators. This investment will allow us to offer both face to face and online versions of our courses. The online versions allow people who are not able to attend a course in person the chance to participate.

Whilst the number of people doing courses was less than previous years we were still able to operate our range of courses during the pandemic.

Considerable time and financial resources have been deployed to develop our new initiative 'Families 4 Families'. The hope is that the first version of this new course will pilot during 2022.

A challenge has been the recruitment of new volunteers to assist FDF at all levels with the ongoing pandemic.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity does not have a policy on reserves, the sums of money that the charity operates with being somewhat modest. Our income is forecast to continue to reduce given the significantly lower fee for online versions of our courses.

This year we used some of the income to invest in digital marketing and also develop a new course to help reach a different type of participant.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

1. the charity's principal sources of funds (including any fundraising);
2. how expenditure has supported the key objectives of the charity;
3. investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)** Ian W.Kemp

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**Full name(s)** Ian Wilson Kemp

**Position (eg Secretary, Chair,  
etc)** Chair of Board

**Date** 29/01/2022





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Family Development Foudation

No (if any)  
1173609

CC16a

## Receipts and payments accounts

For the period from	Period start date 06/04/2020	To	Period end date 05/04/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Course Fees	2,468	-	-	2,468	-
Bank Interest	2	-	-	2	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	2,470	-	-	2,470	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	2,470	-	-	2,470	-
<b>A3 Payments</b>					
Moderator fees	230	-	-	230	-
Services	544	-	-	544	-
PayPal Commission	57	-	-	57	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	831	-	-	831	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	831	-	-	831	-
<b>Net of receipts/(payments)</b>	1,639	-	-	1,639	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	8,850	-	-	8,850	-
<b>Cash funds this year end</b>	10,489	-	-	10,489	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	1,205	-	-
	Deposit Account	5,019	-	-
	Paypal Account	4,265	-	-
	<b>Total cash funds</b>	<b>10,489</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	