

The Parochial Church Council of the ecclesiastical parish of Fen Drayton with Fenstanton

England & Wales · Charity number 1173597

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER AND ST PAUL, FENSTANTON, FENSTANTON PCC
Status	Registered
Legal form	Other
Registered	2017-06-28
Register	View on the Charity Commission register

Contact

Address	The Vicarage 16 Church Street Fenstanton PE28 9JL
Phone	01480467393
Website	www.fenstantonparishchurch.org.uk

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL

Activities: Promoting in the ecclesiastical parish the whole mission of the Church

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Disability, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£119,030	£94,502	-	-
2023-12-31	£110,023	£80,773	-	-
2022-12-31	£108,396	£73,182	-	-
2021-12-31	£93,981	£124,377	-	-
2020-12-31	£97,348	£62,745	-	-

Trustees

Name	Role	Appointed
Christine Hyde		2018-06-03
IAN FRANCIS HUCKLESBY		2005-04-21
Ian Mackellar		2026-04-15
JULIA JANE MITCHELL		2018-06-03
KATHERINE MARIA HUCKLESBY		2018-06-03
KEITH PAGE		2013-04-18
LORRAINE ORBELL		2018-06-03
Lynn Beecroft		2026-04-15
NIKI WHITBY		2018-06-03
Rev Rosemary Tallowin		2019-07-10
Simon Hunt		2022-04-27
Susan Elizabeth Mackellar		2024-05-15

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Accounts



The ecclesiastical parish of Fen Drayton with Fenstanton

Charity number 1173597



Annual report and financial statements of the PCC for the year ended 31 December 2023

Incumbent The Rev Rosie Tallowin
The Vicarage
16 Church Street
Fenstanton PE28 9JL

Inspecting Architect Ashley Courtney, RIBA, AABC
36 Roseford Road
Cambridge CB24 2HD

Aims and Purposes

Fen Drayton with Fenstanton Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, Rev Rosie Tallowin, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is responsible for the administration of the necessary funds of both its churches, St Mary's (Chapel of Ease) and St Peter & St Paul (Parish Church), and Fenstanton Church Centre. Our mission statement calls us: "To grow and develop our Christian faith in our community." Further, the Diocese of Ely requires us to pray to be generous and visible people of Jesus Christ.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with us and to become part of our benefice community, one parish with two churches. During this past year, the PCC has continued to provide ways for all those who wish to worship with us, either in person, or virtually via live stream from wherever they are, or worship at home using our booklet. We continue to be mindful of those with concerns due to their vulnerability of health, as well as those who remain unable to worship with us in person. The PCC has striven to put faith into practice through prayer and scripture, music and sacrament. The PCC has sought to engage with those who seek to grow in faith, deepen their discipleship, as well as those who are spiritual explorers. Both churches offer a warm welcome to anyone who wishes to worship with us regardless of gender, ability, where they are on their journey in faith, 'in person, in church' or online. In this way the PCC has sought to take seriously their responsibility as Trustees so that the public may benefit from connecting with the benefice and be part of our worshipping community.

We continue to provide weekly service booklets for use in church, as well as weekly Worship At Home booklets, and a weekly-ish newsletter. Harry Hucklesby continues to provide an excellent livestream for all the weeks he is available: our thanks to him and to those who step in when Harry is not available. The PCC thanks all those involved in the production, printing and delivery of the booklets and newsletter. This has become a vital part of our ministry to our community. Thursday Morning Prayer continues to meet on Zoom and has a good weekly attendance, including those beyond the parochial boundaries. The Parish was able to provide a service of Holy Communion at the Church Centre, for those who wished to attend, followed by a soup and sandwich lunch. With the coronation

date announced as 6 May 2023, the benefice engaged with local social events and Sunday 7 May the service focussed on the coronation, and included liturgy provided for the occasion.

Planned social and other events for 2023 were well supported by the local community, giving opportunities for mission and outreach, working ecumenically and raising funds for vital repair work to the church buildings.

It has been a joy to welcome two ordinands on placement from Wescott House as part of their training. We have also been successful in our application for a curate and we look forward to Claire joining us upon her ordination in June 2024.

Rev Rosie Tallwin, Rector

Safeguarding Report 2023

The PCC for the Parish of Fen Drayton with Fenstanton has adopted The Church of England's Safeguarding Policy for children, young people and adults, 'Promoting a Safer Church' as its own safeguarding policy and reviews it annually.

During the year I have been kept up to date of our safeguarding requirements by the Diocesan Safeguarding team via emails, newsletters and attending network sessions via Zoom.

I am very grateful to Julia Mitchell who looks after the DBS side of things to share the workload.

After four years as your Parish Safeguarding Officer, I am standing down at the APCM.

There have been no concerns to report during the year.

Caroline Stevens, Parish Safeguarding Officer

Electoral Roll

Following this year's revision of the parish electoral roll, the number of names on the roll was 117, two fewer than at the equivalent time in 2023. In the intervening year, six names were added to the roll – people moving into the parish and young parishioners becoming eligible – six people have moved away, and two parishioners on the roll have died. (Two electors have changed their surnames following marriages in the parish church, but that does not affect the numbers even though it represents changes to the electoral roll.)

Next year will see the creation of a completely new roll, when existing electors will have to re-apply to be included or else will be removed from the roll by default. That will be a test for us (and for every other parish in the Church of England).

Ian MacKellar, Electoral Roll Officer

Fabric, goods and ornaments of both churches 2023

Both of the churches in the parish are listed buildings dating mainly from the 14th and 15th centuries. The parish church of St Peter and St Paul, Fenstanton, is listed Grade I under the Historic England asset register while St Mary's, Fen Drayton, is listed as Grade II*. St Mary's was added to the Heritage-at-risk register in 2019 due to its generally poor structural condition. Both churches continued in use for regular worship during 2023. The Parish Church is set in a 'closed' churchyard which is maintained by Fenstanton Parish Council with an area where cremated remains can be buried. St Mary's churchyard is open for burials and interment of cremated remains.

In addition, the PCC owns the Church Centre and adjoining Old School House and Old Gym building located in School Lane near the Parish Church as well as a 14-acre field located adjacent to the Conington Road.

The Parish Church of St Peter and St Paul, Fenstanton

The programme of monitoring the structural movement in the northwest corner of the church initiated in March 2022 continued with quarterly measurements and the findings were reported via

the DAC in May 2023. Further minor falls of masonry during the summer of 2023 (probably as a result of another period of hot dry weather) necessitated a continuation of precautionary measures to discourage people from lingering in the fall zone under the arch at the west end of the nave. There was also a noticeable worsening of the vertical crack in the north wall of the kitchen vestry. With the result of the settlement monitoring programme to hand, the church architect was commissioned to initiate a process for a fuller investigation by a professional structural engineer to identify the causes of the settlement and to recommend necessary remedial action. This process is ongoing.

Minor damage to items in the church caused as a result of anti-social behaviour prompted the Fabric Committee to explore the possibility of installing security cameras. However, this has been deferred with the intention of incorporating security into a more comprehensive upgrading of audio-visual systems and accessibility improvements which is an aspiration of the near-term future.

Normal routine maintenance and minor repairs were also carried out including repairs to minor areas of defective flooring in the pew platforms, regular gutter cleaning, repairs to the sanctuary rail, cupboard door damage repairs, etc.

Review and checking of the church inventory has revealed that there have been no significant changes to the goods and ornaments of the Parish Church. Copies of the updated inventory and church maintenance log are available on request.

St Mary's, Fen Drayton

Despite its generally poor structural condition there have been no major problems with the fabric of St Mary's during the reporting period. Lack of resources continues to delay progress on major structural repairs to the nave roof for which tenders were received towards the end of 2021.

Some progress has been made with proposals for installing a sustainable heating system in the church. Following a visit by UK Power Networks in July 2023 it appeared likely that the incoming power supply to the church could be upgraded to a rating of 100 amps. This would be sufficient to support a modest radiant heating system and a brief was prepared by the Fabric Committee for a suitable heating system. Several consultants and contractors were invited to quote against the prepared brief and their quotations, received in December 2023, will be useful in supporting a faculty application in the near future.

Lack of space for further burials in the open churchyard at St Mary's has become a pressing issue. The Fabric Committee was therefore occupied in identifying a suitable area for further burials, checking with the DAC to ascertain the necessary requirements for obtaining permission to carry out further burials and initiating a relevant faculty application.

Routine maintenance and minor repairs were also carried out including replacement of all light fittings with LED bulbs, regular gutter cleaning, etc and we are very grateful to the volunteers who give their time to maintaining the churchyard as a fit and proper resting place for the deceased.

Review and updating of the church inventory have revealed that there have been no significant changes to the goods and ornaments of St. Mary's. A copy of the updated inventory is available on request.

Philip Blunt, Churchwarden and Chair of the Fabric Committee

Finance Report 2023

This has been an incredibly busy year for the Parish. There have been so many activities during the year which have been successful in raising funds not only for the Church but also for our nominated Charity for 2023. More of that later. The Treasurer is pleased to report that once again we have paid our Ministry Share in full. This achievement is something to be proud of as we are all feeling the effects of the cost of living increases. We are very grateful in this Parish to have very generous people who not only give financially but also give in other ways.

The Parish Giving scheme continues to run very successfully. As at 31.12.23 there were 35 givers across the Parish and 12 people giving by regular standing order. A very small number of givers have stopped or reduced their giving in 2023. Several givers on PGS link their Giving to inflation which really helps with the increases in the running costs of the Churches. The Ministry share for 2024 has increased by 4% so any inflationary increases in Giving is much appreciated. The total amount of Giving across the Parish including Tax recovered from Gift Aid was £49485. This is slightly down on 2022. This is due to the loss of some givers plus a reduction in the amount of Plate giving. However on a positive the Card Reader has really proved a great asset in 2023. It has been primarily been used for events/fund-raising. I checked some statistics to share in this report, 537 donations/payments yielded £8470.61 which is fantastic.

The Card Reader was used most heavily during the very successful Booze in the Pews event which was held in June at the Parish Church. Other fund raising events held during the year and the Booze in the Pews resulted in a net increase of funds of £11696 for the Restoration fund.. Booze in the Pews is coming back to the Parish Church in June 24. This year will bring more challenges as investigations start in the Church at the site of the subsidence.

We continue to support Aquaid with £150 per month. We also sent a further payment to Aquaid after the successful Coronation Barbecue, this was the profit from the event shared with our Charity of the Year. Other fund raising events during the year which were well attended resulted in a total of £2952.75 being sent to EAAA. This was in addition to monies sent to the Childrens Society and the Royal British Legion. The Community Fund still has a healthy balance. Only one claim was made in 2023. The Community Café has flourished and is now part of the Community Hub which is very popular and well attended. An imprest system has now been set up to support all the purchasing of items needed to run the Café/Hub successfully. No grants were received for the Café in 2023 however the net increase in receipts over the year was £565 which was excellent.

The Finance Committee continued to meet regularly during the year. Every meeting provided opportunities for discussions on a range of issues. To name a few we discussed :Utility contracts, Budgets for the next year, Community Café/Hub expenses, Re-Verification issues involving primarily Barclays, Gym conversion/funding, Higher interest opportunities.

The Re-Verification process requested by Barclays took up a lot of time. Hopefully at the time of writing all outstanding issues have been resolved to their satisfaction!.

The School House continues to provide a healthy return. The rent was increased by a very small amount in April 23. The small increase was less than we could have applied but it was felt that the Tenants are so reliable and happy it was the best decision.

The Bequest fund increased by a small amount in 2023. At St Marys the collection from a funeral was given to the Church. This will be used to purchase items urgently needed for St Marys. There was no further monies received from the Highways Agency in relation to the parcel land used for the new A14. Hopefully this will be resolved in 2024.

The Treasurer was proud to represent the Parish at the Annual Conference of ACAT. It was a very interesting and informative day. The Treasurer attended several workshops and did lots of networking.! It was wonderful to listen to the inspirational Chief Executive of PGS.

Our Receipts and Payments system continues to work well. The Treasurer meets with Ray the Independent Examiner on a regular basis to ensure everything is going smoothly. At the time of writing the Year End Financial Statements have been fully audited and approved.

The Parish Church runs a collection box scheme for the Restoration Fund involving loose change. Many of the givers are not necessarily Church goers but want to have some contact with the Church. Denise Hayles has run this scheme for many years but has now decided to hand it on to someone else. I would like to thank Denise for all her hard work over the years collecting up the boxes and redistributing new ones. We are very lucky because Lynne Beecroft has agreed to take this on.

The Treasurer would like to thank Philip Blunt for taking the notes and producing minutes from our Finance Committee meetings . I would like to thank my helper Julia Mitchell who continues to help me by counting monies/reporting and then doing the actual Banking. Julia is so supportive and I am truly grateful.

Finally a huge thank you to Ray King-Underwood who has continued to support me during 2023. His support for me and the Parish is unwavering. Thank you Ray.

Christine Hyde PCC Treasurer

Reserves Policy

The Reserves Policy was introduced at APCM 2022, setting out the principles of accountability, transparency and good stewardship.

Policy: It is the policy of this PCC to hold in reserve the equivalent of six months' general running costs for each church. It is the policy of this PCC to hold an amount of £100,000 for each church for building works that are to be undertaken in the next two to three years. This policy will be included in the accounts for the year to 31st December 2023 and reviewed annually.

Deanery Synod report 2023

Huntingdon Deanery Synod met three times in 2023, in March July and November. In March we gathered for the installation of Duncan Goldthorpe as our new Rural Dean, and to hear his vision for the deanery. The agenda included an update re the revision of the two BMO's in our deanery (Christ Church Huntingdon and Alconbury Weald), the outcome yet to be reported, and an update re the Deanery Development Plan. The July meeting included the election of officers, noting that Elaine Levitt was re-elected as Lay Chair, Ian Mackellar as secretary and Geoff Burn as treasurer. The DDP continued to be a topic for discussion. The difficulties in finding suitable people to take on the responsibility of parish safeguarding was highlighted, particularly in multi parish benefices. Synod noted that Rev Philip Howson was to be commissioned as Assistant Rural Dean the following week (10 July). In November's meeting, the archdeacon Ven. Richard Harlow gave a presentation on the progress of deanery development planning, and then synod gathered in small groups for discussion, ending with a plenary session to give feedback. Synod also noted that more than 50 people attended a *Living in Love and Faith* session, led by Canon Nick Moir at Brampton church.

Children and Families Group report 2023

The Children and Families group have continued to meet to plan for Sunday Clubs (SC) at Fenstanton on 1st and 3rd Sundays of each month and special events celebrating the major festivals. On average, we see 9 children attending a Sunday Club session. Along with the older children who stay in church the numbers attending has been as high as 18 under 16 year olds on a regular Sunday. SC sessions will include hearing bible stories and exploring faith in an age-appropriate and creative way and our young people are encouraged, when they are ready, to join in other parts of church life including reading and leading intercessions in worship, serving, playing in the band, helping with the livestream and bell ringing.

Once again, we held a children's activity trail inside Fenstanton church on Good Friday with parents/carers encouraged to visit different activities that explored events from Palm Sunday through to Easter Day with crafts, baking and making. Individual invitations were delivered to recently-baptised children as well as more regular church attendees. 23 children and their parents/carers attended the morning. Some families went on to undertake a 'Walk of Witness' carrying the wooden cross around Fenstanton too.

As a parish, we have welcomed a couple of children in each church through baptism. As is the custom

to each receive a hand knitted 'prayer bear' along with their baptismal candle these are visual reminders of their baptism and include a prayer for the child. We continue to send cards to children baptised on their anniversaries and pray for them by name in church during their anniversary month. These baptisms are very often the only time when children will attend St Mary's church for a service and so a generic box of books and activities has been put together for use on such occasions. Two of our regular attending young people came forward for confirmation and were confirmed by Bishop Dagmar at Ely cathedral later in the year.

In July, before the long summer holiday, we once again took time out together to picnic and play/chill at Grafham Water. It was a relaxed afternoon for families and the accompanying dogs.

We welcomed both Fenstanton pre-school and primary school community during the season of harvest to the parish church. The school visited for a harvest celebration and bought gifts of food for St Ives foodbank. The preschool children attended separately and undertook lots of different activities in the church and had a good exploration of the building as well as donating more food for the foodbank. Before the end of the year the school also held a Christmas Community service in Fenstanton church which was well supported.

Children also made cards for Easter and Christmas that were delivered to older, sometimes house-bound, parishioners. Our outdoor nativity seen by all those walking through the churchyard received positive comments and is likely to be repeated by visitors when they return to their regular churches and closer to home our knitted figures of Mary and Joseph travelled during Advent looking for a place to stay before arriving at our Crib and Carol service.

Delighted to report our youth group restarted at the start of the year, headed up by Kate Tuplin with regular support from our two Ordinands. The group meets roughly twice a month in term time. The young people chose a new name 'TGI Friday' (Thank goodness it's Friday!) At the start of the year they used material from the 'Urban Saints' series 'Who Am I?' and sessions are now looking at some of their 'Big faith questions' It would be good to have more leaders to join the team alongside Kate to share the load and give some diversity and flexibility. If this is a role you would like to know more about then please do have a chat with Kate Tuplin or one of the team.

After 25 years Jane Blunt stood down as a member of CFG. The group thanked her for her loyal support and the many years given to encouraging our children in their faith with a garden voucher for her new home.

My thanks go to the whole team for all their hard work encouraging and supporting children and families ministry in all these activities to help us all grow in faith and discipleship.

Katherine Hucklesby, Children and Families Coordinator.

Fenstanton Church Centre Report 2023

The Old School House has remained rented by the same tenants for the whole year with fairly minimal maintenance required. An outside tap was fitted and later in the year having held back during cost of living crisis a small increase in rent was secured.

The Church Centre continues to be well used by villagers and wider community. Casual booking bookings have remained at a similar level as last year generating an income of £2,557 (last year £2,585) whilst regular bookings have seen an increase bringing in £10,546 (last year £5,708). In the latter part of 2023 we did lose a regular booking of 4 hours weekly in term time.

The Community hub now operates on Monday mornings and on Tuesdays with both morning and afternoon sessions. Regular activities offered include an exercise class, toddler session and tea, cake and conversation. They have booked through until the end of 2024.

As well as the usual maintenance checks and inspections (fire extinguishers, electrical, boiler etc) a few improvements to facilities have been made or are being actively investigated. Following several false

fire alarms the system was reviewed and maintained with some additional remote indicators being installed in loft voids.

The possibility of a stair lift is still being investigated and the necessary fire assessment has been completed.

The committee was not satisfied with scientific details and specifications in a report by original acoustic company so a further quote and guidance has been sort from another acoustician.

We are aware the defibrillator has been fetched on a few occasions and sadly went missing after one use- we had to chase to get a spare in situ until ours was returned from Hinchbrook hospital. We are grateful to Tony Beecroft for tracking it down.

We thank Anne Groome for her dedicated years tending the Church Centre garden. A gardener has now been employed to maintain the garden as well as keep the courtyard clear of weeds and debris. Our costs for gas and electric have risen. Our yearly costs for electric have increased by over 60% and similarly for gas by 70%. We expect to see a significant decrease in unit costs early in 2024.

The Church Centre has been used as a Warm Space operating on 3 days a week, funded by Fenstanton Parish Council (agreed at a reduced rate) from December 2022. They have use of the whole building to accommodate all types of need (eg working from home, etc).

The Centre relies on many volunteer hours to run for the benefit of church ministry and the community alike and I pass on my thanks to all those involved for their time and energy.

Ian Hucklesby, Churchwarden and Chair, Church Centre Committee

Restoration committee report 2023

The committee met numerous times over the year to plan and host various events to raise funds to maintain and restore St Peter and St Paul's Church, Fenstanton. Fundraising is vital at this time to help deal with the cracks and plaster falls as a result of movement in the north west corner of the building. As well as our popular annual events, we held our first Beer Festival over three days in June called "Booze in Fenstanton Pews". The festival was a huge success both in attracting lots of people to church building and in raising funds. Our thanks to Rev Mark Amey for his guidance and support and 'Xtreme' Ales for the loan of all the bar equipment and sourcing all the local beers. This helped the festival to raise just under £7,000. The weather was very kind enabling most people to enjoy their drinks in the churchyard. We have been asked to repeat the event.

The annual events held were 'Sing for your Supper' in February which was attended by 86 people and we raised £1,486.00 (all the food expenses were donated). 'Pimms and Pate' lunch in September saw 57 tickets sold and the event raised £808.61 and finally the 'Mulled Wine evening' in late November was attended by 45 people and raised £961.50.

We endeavour to offer fun, shared fellowship and good value for money and regularly receive positive feedback with people regularly returning to support our events. Huge thanks to everyone for their generosity in donating food and raffle prizes each time.

The Restoration committee also organised a BBQ at the village 'Big Coronation Picnic' which was popular and raised £865.63 this time given away to two charities: Aqua Aid, Malawi and East Anglia Air Ambulance.

Other income for the Parish Church Restoration fund is generated through the yellow Restoration boxes held by home owners and account with 'Easy fundraising'.

Ian Hucklesby, Churchwarden and Chair, Restoration Committee

Mission and Evangelism 2023

The PCC announced that the parish charity for 2023 would be East Anglian Air Ambulance. The benefice continues to financially support AquAid UK. The dedicated work of Josie Charter continues to be acknowledged as she has, yet again, filled a container to go overseas to Malawi. The benefice supports Josie in prayer, as well as practical help. *See separate report.*

The Community Cafés form part of the mission and outreach of the benefice as does the outreach service of Holy Communion held in the Church Centre. The Cafés continue to be well supported with the virtual café continuing to reach to those who are confined to their home or beyond the walls. One café member has moved to California and still attends regularly, even with the huge time difference. The Community Café at the Church Centre enjoyed an afternoon tea to celebrate the coronation of King Charles. Both Cafés offer support to those who need it and can signpost people to other help and support. It is hoped that an online Christian Community may be possible for 2024, to give an opportunity to talk about faith and/or a Christian perspective on topical news or events.

Rev Rosie Tallowin, Rector

AquAid Lifeline Fund

AquAid Lifeline Fund would like to extend grateful thanks to Rev Rosie, the PCC and congregations of both churches for their loyal and continued support of the charity.

Your monthly donation supports 2 pastors who work in very rural areas and face many challenges working amongst the poorest people in the world. But the Good News is spreading and growing throughout Malawi which is so encouraging. You have been part of bringing people to Christ.....it doesn't get much better than that!

The remaining money is used to help the huge budget of feeding, clothing and educating 3,005 beautiful children....on their behalf I thank you.

On a personal level, I would like to thank you all for the encouragement, support and prayers for me personally. Aquaid Lifeline Fund has become my life, my calling by God and I'm privileged to serve Him in Malawi.

Josie Charter

Ecumenical Relationships

The Fenstanton Churches Together Group comprises the Anglican and URC churches. The FCT Group struggled to meet this year but continues to work together where possible eg Remembrance Sunday services and the Christmas Card. We are grateful for the opportunities where we can work together but mindful of the needs to support those who feel very vulnerable, within both our congregations, as we plan for the future.

Rev Rosie Tallowin, Rector

Volunteers

The PCC would like to thank all those who volunteer by giving up their time and skills for the benefit of the church family and the wider community. The PCC notes that there are a lot of people involved in the day-to-day running of the two churches and Church Centre, for Sunday worship and special events. The Rector would like to add her personal thanks to everyone who contributes in some way, big or small, enabling us to promote the whole mission of the church.

Music – Fenstanton Parish Church 2023

The monthly service pattern enables accompaniment by both the use of the organ and a music group of all ages. The 1st and 3rd Sundays have a Eucharistic service for which the organ is used and the 2nd Sunday (Worship for All) and 4th Sunday (Family Communion) make use of the music group.

The music group is led by the piano and various instruments depending on their availability and comprise Trombone, Trumpet, French horn, Saxophone, Flute, Violin and Cello.

The four-part choir prepared special music to be sung at Fenstanton for 3 Choral evensongs, Easter Sunday and Service of Readings & Carols for Christmas. They also attended monthly Sung Evensongs.

We welcome choristers from Swavesey, Hemingford Abbots, Fen Drayton and Hilton villages that augment our local singers for the Choral Evensongs. Choir attendance is typically 12 at this event.

We strive to maintain a moderate standard of musicianship and encompass a wide range of church music. This not only helps with maintaining interest to the musicians and choristers but also assists in the worship by adding a dimension that would otherwise be absent.

We are happy to welcome anyone who enjoys singing or playing an instrument to come along. We need you. Please contact me (Keith Page) if you are interested.

Keith Page, Organist and Choir Leader

Fen Band, 2023

The band had a good year in 2023 and really started to gel as an ensemble.

Our young players, Harry (alto sax), Cameron (violin), Finlay (French horn) and Isla (cello), each made an impressive commitment to the group which I greatly appreciate, particularly when they all have a lot of College/school work, and other activities and calls on their time. Philip (trumpet) and Rachel (flute) have also made valuable contributions to our music making, and Abbie kindly stepped in to swell limited numbers on a couple of occasions on violin, and also with Isla on voice. It was lovely to have Daisy and Owen back to join the band a few times over the course of the year - after so many years as regular players in the band we still miss them!

Our instrumental highs have included some beautiful and sensitive solos from Harry and Finlay, wonderful versatility from Cameron in covering a multitude of parts, some great moving inner harmonies from Philip and an evident growth in confidence and performance level from Isla, complete with her new cello. Rachel and Bron shared their glorious Elgar Chanson de Matin with the congregation during one of our Communion services.

The Christmas Carol medley that we played in the Crib service was one of the most challenging pieces the band has played in a long time, and everyone rose to the occasion fantastically, holding their individual lines with confidence and really listening to each other to give a true 'performance'.

We are all very grateful to Keith for his flexibility in our music making and for steadying our occasionally rocky ship!

We've greatly appreciated the kind and enthusiastic comments we've received from members of the congregation over the year; thank you for all your encouragement. I'd also like to add my personal thanks to Rosie, Katie and Abbie for their support. We look forward to sharing our music making through the rest of the current year.

Finally, if there are any budding instrumentalists, of any age, who would like to join in our music making please have a chat with me after one of the services.

Denise Hayles Fen Band Leader

Fenstanton Parish Church Bells

We had an enjoyable 'ringing in' of the New Year once again, starting at 11:45 p.m. New Years Eve. We all celebrated the occasion with a glass of champagne. This event is open to anyone who may be interested in watching or ringing with us.

Practice night is on a Monday at 7:30 p.m. The venue varies and is on a monthly rota; Hilton(6) on 1st Monday, Houghton(6) on 2nd Monday, Fenstanton(6) on 3rd Monday and Holywell(6) on 4th Monday. The fifth Monday is generally variable and can include Bluntisham (8) when available.

This practice is open to all but in general I prefer to take learners on a separate night (Tuesday). This allows more time to be taught on their own with less distraction. Each learner is then able to progress at their own rate and move on to the main practice when confident to do so.

The local ringing band comprises Andrew and Caroline Stevens, Julia Mitchell, Josie Charter, Margaret Blount, Philip Blunt, Owen Garnell (Junior Member) and Keith and Linda Page. Sunday ringing is generally for around 20mins before the morning service. Timing can vary but service start is now (2024) 10:30 a.m. so ringing from soon after 10:00 am.

If you are interested in learning to ring please contact me (Keith Page) bell captain. Learners can be of any age above 8. It does require regular attendance and does take time to become proficient.

Keith Page Bell Tower Captain

Flowers Parish Church Fenstanton

I took over the rota after our dear friend Angela talked me in to it.

We have 8 talented girls who take turns to arrange one week then tidy up the next week.

They are myself, Mary Henderson, Marian Ashworth, Abbie Riddoch, Deborah Hunt, Josie Charter, Penny Mills, Jane Blunt and Lyndsey Urr.

On normal weeks we have a display in front of the pulpit and one near the main altar.

These weeks start after Christmas until Lent when all flowers are removed.

We commence again Easter Saturday until the beginning of advent when once again all flowers removed.

There are special dates where as many of us as possible do arrangements for the windows, the font and the porch. These are for Christmas Day, Easter Sunday, Harvest Festival.

Fenstanton church held 4 weddings in 2023. Highlight of last year was 2 weddings of church members. Our treasurer had her own ideas, for her wedding, she chose and paid for all the flowers. We all spent the day arranging under the supervision of Marian including hanging baskets on the end of some of the pews. The bride came to see the result and burst into tears not because it was so bad but she was amazed.

The second wedding was more difficult it took place in advent. But we compromised and just used foliage and other creative ideas, providing a display for one window for each week of advent. Love, joy, hope and peace. The wedding coincided with week 1 and the theme of Love, how appropriate.

Carole Crocker Flower Co-ordinator

Charity of the year lunches 2023

As has been the pattern for many years we have held 3 Sunday lunches throughout the year that raise funds for our chosen charity of the year and bring our church congregation and wider community together for a meal. We endeavour to keep these events affordable to all. A Lent lunch of homemade soup, cheese and biscuits was supported by 54 people and raised £531.83. Our Harvest lunch in September welcomed 43 people and raised £482.66 and finally the Christmas lunch saw 74 people sit down for a traditional Christmas meal raising £661.05. All monies raised in 2023, in total £1,675.54 went to East Anglian Air Ambulance

Huge thanks to all who assist on the day. In the past, these events have been organised by a group of people and if you would like to join a regular team please speak to Katie, thank you.

Katie Hucklesby

Structure, governance and management

PCC members are elected in accordance with the Church Representation Rules 2022, with amendments by resolution in 2023. Everyone who attends our services, either in person or virtually, or receives our newsletter, is encouraged to take part in the life of the church. This includes giving prayerful consideration to stand for election to PCC. The benefice has one PCC consisting of the incumbent (the Rector), two churchwardens, an LLM representative, two Deanery Synod representatives (elected triennially, due 2026), a Diocesan Synod representative, and members elected by those members of the congregation who are on the Electoral Roll of the church.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish including how the funds of the PCC are to be spent.

The PCC met regularly in person throughout the year with 10 full PCC meetings. One PCC member resigned after two meetings, for personal reasons. Two PCC members have been able to attend virtually. One PCC has been unable to attend some of the meetings due to ill health. On average, 5 PCC members achieved 100% attendance, 2 achieved 90%, 3 achieved 80%, 1 achieved 70%, 2 achieved 60%, 2 achieved 50% and 1 achieved 40%. It is acknowledged that several PCC members have had work commitments which has affected their attendance but their commitment and support over the year is much appreciated. It is noted that PCC members are required to complete Safeguarding training. A challenge this year has been the provision of a PCC Secretary following the resignation of Jane Blunt. The PCC records its thanks to Jane as well as those willing to be temporary note takers. It is hoped that a more permanent solution may be achieved in the next APCM year.

Rev Rosie Tallowin, Rector

Administrative Information

St Mary's Church is situated in Church Street, Fen Drayton CB24 4SG. St Peter and St Paul's Church is situated in Church Lane, Fenstanton PE28 9JS. The benefice, formed in June 2018, is part of Deanery of Huntingdon, Diocese of Ely. The correspondence address is The Vicarage, Church Street, Fenstanton, PE28 9JL. The PCC is a body corporate (PCC Powers Measure 1956, section 3) and a registered charity with the Charity Commission – number 1173597. Bank – Barclays Bank, Market Hill, Huntingdon, and also Leicester LE87 2BB.

Rev Rosie Tallowin, Rector

Membership of the PCC

PCC members, also Trustees, who have served at any time from 1st January 2023 until the date of this report are:

Rector	Rev Rosie Tallowin	ex officio	Chair
Churchwardens	Philip Blunt	ex officio	
	Ian Hucklesby	ex officio	Vice-chair
Licensed Lay Minister	Niki Whitby	ex officio	LLM representative
Deanery Synod	Philip Blunt	ex officio	
representatives to 2026	Niki Whitby	ex officio	
Diocesan Synod lay member	Ian MacKellar	ex officio	
Elected to APCM 2024	Stephen Wilson		Stood down at APCM 2023 due to pending house move
	Penny Leigh Brown		For 1 year, casual vacancy created with the resignation of Stephen Wilson

	Lorraine Orbell		
	Gwen Tucker		
	Ray Whitby		
Elected to APCM 2025	Simon Hunt		
	Keith Page		
	Jane Blunt		
	Paul Housego		
	Julia Mitchell		
Elected to APCM 2026			
	Jane Blunt		
	Christine Harris		
	Katie Hucklesby		
	Caroline Stevens		
Appointed			
PCC Secretary	Jane Blunt		
Parish Treasurer	Christine Harris		From May 23 Christine Hyde
Assistant Treasurer	Lorraine Orbell		
Electoral Roll Officer	Ian MacKellar		
Sacristan (Fenstanton)	Ian Hucklesby		
Vergers	Jane Blunt		
	Philip Blunt		
	Barrie Ashworth		
Standing Committee	Rector		
	Churchwardens		
	Treasurer		
	Assistant Treasurer		
Organist (contracted)	Keith Page		
Choir Leader (Fenstanton)	Keith Page		
Bell Tower Captain (Fenstanton)	Keith Page		
Parish Children and Families Co-ordinator	Katie Hucklesby		
Parish Safeguarding Officer	Caroline Stevens		
Parish DBS Co-ordinator	Julia Mitchell		
Parish Health and Safety Officer	Ian MacKellar		
Parish Fire Officer	Ray Whitby		
Parish Website Administrator	Keith Page		
Flower Rota (Fenstanton)	Carole Crocker		
Church Centre bookings	Pam Hucklesby		

DIOCESE OF ELY
THE ECCLESIASTICAL
PARISH OF
FEN DRAYTON WITH
FENSTANTON

FINANCIAL
STATEMENTS
2024

YEAR ENDED 31 DECEMBER 2024

DIOCESE OF ELY - CHARITY NUMBER 1173597

THE ECCLESIASTICAL PARISH OF FEN DRAYTON WITH FENSTANTON

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2024 which are set out on pages 2 to 13

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act); section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

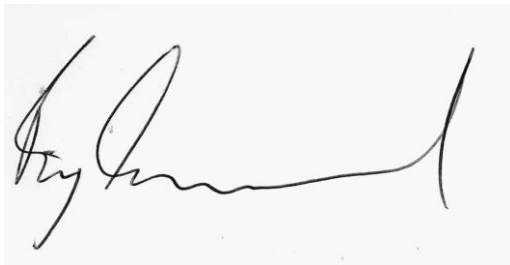
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements - to keep accounting records in accordance with section 130 of the 2011 Act; and requirements of the 2011 Act have not been met: or have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date March 12th 2025

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	RECEIPTS					
	GENERAL FUNDS					
49,485	Incoming resources from donors:	4	46,549	46,549	-	-
3,868	Other voluntary incoming resources	4	3,676	3,676	-	-
8,471	Other income	4	13,178	13,178	-	-
150	Community Fund	4	150	-	-	150
124	Bell Fund	4	35	-	35	-
<u>62,099</u>			<u>63,588</u>	<u>63,403</u>	<u>35</u>	<u>150</u>
	RESTORATION AND REPAIR FUNDS					
16,840	Fenstanton Church	6	24,763	-	24,763	-
422	Fen Drayton Church	10	602	-	602	-
-	Historic England Grant	10	-	-	-	-
<u>17,262</u>			<u>25,365</u>	<u>25,365</u>		
	BEQUEST FUNDS					
100	Fenstanton Bequest	6	1,000	-	-	1,000
1,043	Fen Drayton Churchyard	10	1,382	-	1,382	-
<u>1,143</u>			<u>2,382</u>	<u>1,382</u>		<u>1,000</u>
<u>14,480</u>	HOUSE AND GYM	7	<u>14,020</u>	<u>14,020</u>	-	-
<u>13,103</u>	CHURCH CENTRE	9	<u>12,154</u>	-	<u>12,154</u>	-
<u>-</u>	FLOWERS	8	-	-	-	-
<u>-</u>	SUNDAY CLUB	8	-	-	-	-
<u>1,936</u>	COMMUNITY CAFE	8	<u>1,520</u>	-	<u>1,520</u>	-
<u>110,022</u>	TOTAL RECEIPTS		<u>119,030</u>	<u>77,423</u>	<u>40,457</u>	<u>1,150</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
			PAYMENTS			
	GENERAL FUND					
	The Church and Parish					
14,018	- Church building	5	13,171	13,171	-	-
715	- Worship	5	761	761	-	-
-	- Sunday Club	5	-	-	-	-
331	- Teenage Christians	5	219	219	-	-
1,532	- Music	5	1,805	1,805	-	-
3,130	- Church and Parish expenses	5	3,813	3,813	-	-
41,565	The Deanery and Diocese	5	43,322	43,322	-	-
1,830	Charitable giving from PCC funds	5	1,855	1,855	-	-
150	General Fund Transfer to Community Fund	5	150	-	-	150
264	Community Fund	5	984	-	-	984
22	Bell Fund	5	18	18	-	-
<u>63,557</u>			<u>66,097</u>	<u>64,963</u>	<u>-</u>	<u>1,134</u>
	RESTORATION AND REPAIR FUNDS					
5,144	Fenstanton Church	6	10,710		10,710	
(60)	Fen Drayton Church	10	(65)		(65)	
-	Historic England Grant	10	-		-	
<u>5,084</u>			<u>10,645</u>		<u>10,645</u>	
	BEQUEST FUNDS					
-	Fenstanton Bequest	6	-		-	
-	Fen Drayton Churchyard	10	-		-	
<u>-</u>			<u>-</u>		<u>-</u>	
<u>2,315</u>	HOUSE AND GYM	7	<u>2,557</u>	<u>2,557</u>		
<u>8,318</u>	CHURCH CENTRE	9	<u>12,536</u>		<u>12,536</u>	
<u>128</u>	FLOWERS	8	<u>118</u>	<u>-</u>	<u>118</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>		<u>-</u>	
<u>1,371</u>	COMMUNITY CAFE	8	<u>2,550</u>		<u>2,550</u>	
<u>80,773</u>	TOTAL PAYMENTS		<u>94,502</u>	<u>67,520</u>	<u>25,848</u>	<u>1,134</u>
29,249	NET RECEIPTS		24,528	9,904	14,608	16
<u>258,903</u>	FUND BALANCES AT 1 JANUARY		<u>275,934</u>	<u>116,170</u>	<u>103,867</u>	<u>55,897</u>
<u>288,152</u>	FUND BALANCES AT 31 DECEMBER		<u>300,462</u>	<u>126,074</u>	<u>118,476</u>	<u>55,913</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	GENERAL FUND				
	RECEIPTS				
	Incoming resources from donors:				
4,986	Plate collections	4,664	4,664	-	-
-	Plate collections (restricted)	-	-	-	-
34,974	Planned giving (envelopes and gift aid)	32,962	32,962	-	-
9,526	Tax recovered on covenanted giving and gift aid	8,923	8,923	-	-
<u>49,485</u>		<u>46,549</u>	<u>46,549</u>	<u>-</u>	<u>-</u>
	Other voluntary incoming resources				
-	Fund-raising events	-	-	-	-
2,522	Wedding and funeral fees	3,417	3,417	-	-
1,346	Donations	259	259	-	-
-	Sunday Club/Teenage Christians	-	-	-	-
<u>3,868</u>		<u>3,676</u>	<u>3,676</u>	<u>-</u>	<u>-</u>
	Other income				
200	Other Receipts	181	181	-	-
1,125	Fenstanton Church Estate - rent of field	1,125	1,125	-	-
1,186	Trust and Bequest income	1,367	1,367	-	-
5,960	Interest received	10,505	10,505	-	-
-	Lay rector's contribution to insurance of chancel	-	-	-	-
<u>8,471</u>		<u>13,178</u>	<u>13,178</u>	<u>-</u>	<u>-</u>
	Community Fund				
-	Donations	-	-	-	-
150	Community Fund (Transferred from GF)	150	-	-	150
-	Interest received	-	-	-	-
<u>150</u>		<u>150</u>	<u>-</u>	<u>-</u>	<u>150</u>
	Bell Fund				
-	Bell Fund	-	-	-	-
124	Bell Fund Donations	35	-	35	-
-	Bell Fund Interest received	-	-	-	-
<u>124</u>		<u>35</u>	<u>-</u>	<u>35</u>	<u>-</u>
<u>62,099</u>	TOTAL RECEIPTS	<u>63,588</u>	<u>63,403</u>	<u>35</u>	<u>150</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	PAYMENTS				
	The Church and Parish				
	- Church building				
5,603	:Heat, light, water	3,126	3,126	-	-
5,169	:Insurance	5,263	5,263	-	-
2,820	:Minor repairs, cleaning and maintenance	2,591	2,591	-	-
426	:Purchases	2,190	2,190	-	-
715	- Worship	761	761	-	-
-	- Sunday Club	-	-	-	-
331	- Teenage Christians	219	219	-	-
1,532	- Music	1,805	1,805	-	-
<u>16,596</u>		<u>15,955</u>	<u>15,955</u>	<u>-</u>	<u>-</u>
	- Church and Parish expenses				
1,033	:Vicar's expenses and locum clergy	1,970	1,970	-	-
1,513	:Stationery and photocopier costs	1,296	1,296	-	-
583	Other costs + Fund-raising costs	546	546	-	-
<u>3,130</u>		<u>3,813</u>	<u>3,813</u>	<u>-</u>	<u>-</u>
	- The Deanery and Diocese				
41,565	- Diocesan Parish Share and Deanery	43,322	43,322	-	-
<u>41,565</u>		<u>43,322</u>	<u>43,322</u>	<u>-</u>	<u>-</u>
1,830	Charitable giving from PCC funds	1,855	1,855	-	-
150	General Fund Transfer to Community Fund	150	-	-	150
<u>1,980</u>		<u>2,005</u>	<u>1,855</u>	<u>-</u>	<u>150</u>
	Community Fund				
264	Community Fund Paid Out	984	-	-	984
<u>264</u>		<u>984</u>	<u>-</u>	<u>-</u>	<u>984</u>
	Bell Fund				
22	Bell Fund Repairs & Maintenance	18	18	-	-
<u>22</u>		<u>18</u>	<u>18</u>	<u>-</u>	<u>-</u>
	Flower Fund				
128	Flower Costs	118	-	118	-
<u>63,685</u>	TOTAL PAYMENTS	<u>66,215</u>	<u>64,963</u>	<u>118</u>	<u>1,134</u>
(1,587)	NET RECEIPTS	(2,626)	(1,559)	(83)	(984)
<u>72,494</u>	FUND BALANCES AT 1 JANUARY	<u>72,479</u>	<u>67,583</u>	<u>3,140</u>	<u>1,756</u>
<u>70,907</u>	FUND BALANCES AT 31 DECEMBER	<u>69,853</u>	<u>66,024</u>	<u>3,057</u>	<u>772</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
16,205	Fund-raising events	24,228		24,228	
-	House to House collection	-			
445	Restoration Fund Boxes/Wall Safe/Donations	338		338	
-	Planned giving	-			
-	Tax recovered through gift aid	-		-	
190	Trust Income	197		197	
-	Interest received	-			
-	CB300 Memorial	-			
-	Organ Refurbishment	-			
<u>16,840</u>	TOTAL RECEIPTS	<u>24,763</u>	<u>-</u>	<u>24,763</u>	<u>-</u>
	PAYMENTS				
5,025	Fund-raising costs	7,163		7,163	
-	Organ Refurbishment Costs	-			
-	CB300 Memorial Costs	-			
119	Church Repairs/Chancel repair work	3,547	-	3,547	
<u>5,144</u>	TOTAL PAYMENTS	<u>10,710</u>	<u>-</u>	<u>10,710</u>	<u>-</u>
11,696	NET RECEIPTS/(PAYMENTS)	14,053	-	14,053	-
44,137	FUND BALANCES AT 1 JANUARY	55,833		12,549	43,284
<u>55,832</u>	FUND BALANCES AT 31 DECEMBER	<u>69,886</u>	<u>-</u>	<u>26,602</u>	<u>43,284</u>

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	BEQUEST FUND				
	RECEIPTS				
100	Donations	1,000			1,000
-	Interest received	-			
<u>100</u>	TOTAL RECEIPTS	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
	PAYMENTS				
-	Noticeboard	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
100	NET RECEIPTS/(PAYMENTS)	1,000	-	-	1,000
51,152	FUND BALANCES AT 1 JANUARY	51,152		40,295	10,857
<u>51,252</u>	FUND BALANCES AT 31 DECEMBER	<u>52,152</u>	<u>-</u>	<u>40,295</u>	<u>11,857</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HOUSE & GYM				
	RECEIPTS				
	Rents				
13,410	House	13,500	13,500		
910	Gymnasium	520	520		
<u>14,320</u>		<u>14,020</u>	<u>14,020</u>	-	-
	CBF Church of England Investment Fund				
160	Income Shares	-	-		
	Interest received				
-	CCLA/Barclays interest	-	-		
<u>-</u>		<u>-</u>	<u>-</u>	-	-
<u>14,480</u>	TOTAL RECEIPTS	<u>14,020</u>	<u>14,020</u>	-	-
	PAYMENTS				
	House				
1,639	Management fees	1,485	1,485		
270	Insurance	314	314		
<u>1,909</u>		<u>1,799</u>	<u>1,799</u>	-	-
	Gym				
120	Gym Costs	-	-		
286	Repairs and maintenance	758	758		
<u>406</u>		<u>758</u>	<u>758</u>	-	-
<u>2,315</u>	TOTAL PAYMENTS	<u>2,557</u>	<u>2,557</u>	-	-
12,165	NET RECEIPTS	11,463	11,463	-	-
48,587	FUND BALANCES AT 1 JANUARY	48,587	48,587		
-	OPENING BALANCE TRANSFER	-	-		
<u>60,752</u>	FUND BALANCES AT 31 DECEMBER	<u>60,050</u>	<u>60,050</u>	-	-

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
COMMUNITY CAFÉ					
RECEIPTS					
1,936	Donations	1,520		1,520	
-	Grants received	-		-	
<u>1,936</u>	TOTAL RECEIPTS	<u>1,520</u>	<u>-</u>	<u>1,520</u>	<u>-</u>
PAYMENTS					
<u>1,371</u>	Purchases	<u>2,550</u>		<u>2,550</u>	
<u>1,371</u>	TOTAL PAYMENTS	<u>2,550</u>	<u>-</u>	<u>2,550</u>	<u>-</u>
565	NET RECEIPTS/(PAYMENTS)	(1,029)	-	(1,029)	-
<u>947</u>	FUND BALANCES AT 1 JANUARY	<u>1,512</u>		<u>1,512</u>	
<u>1,512</u>	FUND BALANCES AT 31 DECEMBER	<u>483</u>	<u>-</u>	<u>483</u>	<u>-</u>
FLOWER FUND					
RECEIPTS					
-	Donations	-		-	
-	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
-	Purchases	118		118	
<u>-</u>	TOTAL PAYMENTS	<u>118</u>	<u>-</u>	<u>118</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	(118)	-	(118)	-
<u>(120)</u>	FUND BALANCES AT 1 JANUARY	<u>(120)</u>		<u>(120)</u>	
<u>(120)</u>	FUND BALANCES AT 31 DECEMBER	<u>(238)</u>	<u>-</u>	<u>(238)</u>	<u>-</u>
SUNDAY CLUB					
RECEIPTS					
	Donations	-		-	
	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
	Purchases	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
<u>215</u>	FUND BALANCES AT 1 JANUARY	<u>215</u>		<u>215</u>	
<u>215</u>	FUND BALANCES AT 31 DECEMBER	<u>215</u>	<u>-</u>	<u>215</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS
£		£	£	£
CHURCH CENTRE FUND				
RECEIPTS				
Rents				
10,546	Hall - regular bookings	8,306		8,306
2,557	Hall - casual bookings	3,465		3,465
-	Key Deposits	40		40
<u>13,103</u>		<u>11,811</u>	<u>-</u>	<u>11,811</u>
-	Interest	283		283
-	Donations	60		60
<u>-</u>		<u>343</u>	<u>-</u>	<u>343</u>
<u>13,103</u>	TOTAL RECEIPTS	<u>12,154</u>	<u>-</u>	<u>12,154</u>
PAYMENTS				
Hall				
597	Insurance	603		603
1,741	Electricity	1,091		1,091
2,121	Gas	896		896
714	Broadband/Phone	714		714
124	Water & Sewerage	439		439
1,850	Cleaner	2,085		2,085
719	Repairs and maintenance	4,193		4,193
181	Cleaning Materials	285		285
150	Advertising	150		150
41	Waste Collection	43		43
-	Printing & Stationery	-		-
-	Postage	6		6
55	Memberships	-		-
-	Donations paid out	-		-
25	Other costs	31		31
<u>8,318</u>		<u>10,536</u>	<u>-</u>	<u>10,536</u>
-	Building Development Costs	-		-
-	Major Purchases	2,000		2,000
<u>-</u>		<u>2,000</u>	<u>-</u>	<u>2,000</u>
<u>8,318</u>	TOTAL PAYMENTS	<u>12,536</u>	<u>-</u>	<u>12,536</u>
4,785	NET RECEIPTS	(382)	-	(382)
16,990	FUND BALANCES AT 1 JANUARY	21,775	-	21,775
	OPENING BALANCE TRANSFER	-		
<u>21,775</u>	FUND BALANCES AT 31 DECEMBER	<u>21,393</u>	<u>-</u>	<u>21,393</u>

PARISH CHURCH OF ST. MARY THE VIRGIN, FEN DRAYTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
76	Fund-raising events	500		500	
-	Collections at services	-			
323	Trust Income	73		73	
-	Grants received	-			
23	Interest received	29		29	
<u>422</u>	TOTAL RECEIPTS	<u>602</u>	<u>-</u>	<u>602</u>	<u>-</u>
	PAYMENTS				
-	Fund-raising costs	-			
<u>(60)</u>	Church Repairs/Chancel repair work	<u>(65)</u>	<u>-</u>	<u>(65)</u>	<u>-</u>
<u>(60)</u>	TOTAL PAYMENTS	<u>(65)</u>	<u>-</u>	<u>(65)</u>	<u>-</u>
482	NET RECEIPTS/(PAYMENTS)	667	-	667	-
5,408	FUND BALANCES AT 1 JANUARY	5,408		5,408	
<u>5,890</u>	FUND BALANCES AT 31 DECEMBER	<u>6,075</u>	<u>-</u>	<u>6,075</u>	<u>-</u>

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HISTORIC ENGLAND GRANT				
	RECEIPTS				
-	Donations	-			
-	Grants received	-			
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
-	Church Repairs/Chancel repair work	-			
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
(958)	FUND BALANCES AT 1 JANUARY	(958)		(958)	
<u>(958)</u>	FUND BALANCES AT 31 DECEMBER	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	CHURCHYARD FUND				
	RECEIPTS				
-	Donations	-			
808	Investment income	1,095		1,095	
236	Interest received	287		287	
<u>1,043</u>	TOTAL RECEIPTS	<u>1,382</u>	<u>-</u>	<u>1,382</u>	<u>-</u>
	PAYMENTS				
-	Churchyard expenditure	-			
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
1,043	NET RECEIPTS/(PAYMENTS)	1,382	-	1,382	-
20,052	FUND BALANCES AT 1 JANUARY	20,052		20,052	
<u>21,095</u>	FUND BALANCES AT 31 DECEMBER	<u>21,434</u>	<u>-</u>	<u>21,434</u>	<u>-</u>

PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
INVESTMENTS					
	CBF Church of England Investment Fund				
21,291	Income Shares - at CBF valuation	21,291	21,291		
	M&G Dividend Fund				
7,030	16000 Sterling Class A Net Income Shares	8,338		8,338	
<u>28,321</u>		<u>29,629</u>	<u>21,291</u>	<u>8,338</u>	<u>-</u>
NOTE: CBF Investment Fund shares are shown at their purchase price of £6000 in the monthly statement of funds					
NOTE: M&G Shares are shown at a valuation of £8,337.6 in the monthly statement of funds					
MONETARY ASSETS					
1,194	Bank Current Account (Joint)	581	581		
21,822	Bank Current Account (Fen Drayton)	9,417	(5,232)	14,649	
21,775	Bank Current Account (Church Centre)	21,393		21,393	
4,964	Bank Current Account Fenstanton	5,092	5,092		
41,000	Bank Interest-bearing Accounts BPA	58,715	58,715		
173,499	CBF Deposit Accounts Fenstanton	182,708	60,670	78,754	43,284
11,150	CBF Deposit Accounts (Fen Drayton)	22,047	15,778	6,269	
<u>275,404</u>		<u>299,953</u>	<u>135,604</u>	<u>121,065</u>	<u>43,284</u>
OTHER ASSETS					
	Property and contents - Church Centre and Old School House - (see notes to the Accounts)	-	-	-	-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
DEBTORS					
	Sundry debtors and prepayments				
	Insurance premiums prepaid	-	-		
50	Church Field Rent prepaid	-	-	-	
-	Church Centre Electricity & Gas	-		-	
	Tax refund from Inland Revenue	-			
489	Church Centre rents	-		-	
<u>539</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
LIABILITIES					
-	Church Centre Electricity & Gas	-		-	
	Church Electricity	-	-		
	Water & Sewerage	-	-		
		-			
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2024

These notes should be read in conjunction with the attached financial statements.

- 1 The Accounts have been prepared on a 'Receipts and Payments' basis. Statements headed 'Receipts and Payments' are a factual summary of the money received and paid during the year

The 'Statement of Assets and Liabilities' is a list of significant possessions and outstanding financial obligations as at the end of the year.

- 2 Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 using the Receipts and Payments basis.

- 3 Funds

The General, Church Centre and Bequest Funds are funds of the PCC that are not subject to any special restrictions regarding their use (except where indicated) and are available to the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC. The Restoration Funds are funds (with the exception of designated funds) raised for specific purposes and are not available for the general purposes of the PCC.

- 4 The Accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the Accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

- 5 Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

- 6 Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held by or on behalf of the PCC.
- Other fixtures, fittings and equipment where the PCC is free to dispose of such assets without a faculty.
- Any other amounts owing to the PCC but not specified.

Investment in CBF Church of England Investment Fund Income Shares and M&G Dividend Fund Shares
Closing bank balances as shown in the Receipts and Payments Accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities

- Creditors for goods and services only where the supply has been received and invoiced by 31 December

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2024

6 Insurance

The PCC has insured the properties for which it is responsible for the following values:

	£'000
Fenstanton Church - nave, tower and east window and chancel	12,612
Fenstanton Church - contents	312
Fen Drayton Church - buildings	6,294
Fen Drayton Church - contents	132
The Church Centre - buildings	897
The Church Centre Contents	52
The Old School House - buildings	1000
The Old School House - contents	5
Public liability insurance	10,000

The Lay Rectors have been invoiced for their share of the Fenstanton Church Chancel insurance.

7 Trust and Bequest Income

The Receipts and Payments Accounts show income from trusts and bequests set up in favour of the PCC and administered by other bodies: the PCC has no access to the capital.

One of the bequests provides income solely for the maintenance of the fabric of the Fenstanton church and another for the maintenance of the Fen Drayton Churchyard. The income from another bequest and a trust is unrestricted once occasional payments have been made for the maintenance of a family grave.

8 General Fund

The PCC's General Fund benefits from income from The Fenstanton Church Estate, derived from a parcel of land let on an agricultural tenancy.

9 Special Collections for Charity

In addition to funds donated by the PCC to charity, a sum of £3688 was raised by special collections and sent to selected charities.

Christine Hyde
Honorary Treasurer - Fenstanton Parish Church
4 Sumerling Way
Bluntisham
Huntingdon
PE28 3XT

DIOCESE OF ELY
THE ECCLESIASTICAL
PARISH OF
FEN DRAYTON WITH
FENSTANTON

FINANCIAL
STATEMENTS
2024

YEAR ENDED 31 DECEMBER 2024

DIOCESE OF ELY - CHARITY NUMBER 1173597

THE ECCLESIASTICAL PARISH OF FEN DRAYTON WITH FENSTANTON

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2024 which are set out on pages 2 to 13

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act); section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report


My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; andrequirements of the 2011 Act have not been met: or
- have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date March 12th 2025

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	RECEIPTS					
	GENERAL FUNDS					
49,485	Incoming resources from donors:	4	46,549	46,549	-	-
3,868	Other voluntary incoming resources	4	3,676	3,676	-	-
8,471	Other income	4	13,178	13,178	-	-
150	Community Fund	4	150	-	-	150
124	Bell Fund	4	35	-	35	-
<u>62,099</u>			<u>63,588</u>	<u>63,403</u>	<u>35</u>	<u>150</u>
	RESTORATION AND REPAIR FUNDS					
16,840	Fenstanton Church	6	24,763	-	24,763	-
422	Fen Drayton Church	10	602	-	602	-
-	Historic England Grant	10	-	-	-	-
<u>17,262</u>			<u>25,365</u>	<u>25,365</u>	<u>25,365</u>	<u>-</u>
	BEQUEST FUNDS					
100	Fenstanton Bequest	6	1,000	-	-	1,000
1,043	Fen Drayton Churchyard	10	1,382	-	1,382	-
<u>1,143</u>			<u>2,382</u>	<u>2,382</u>	<u>1,382</u>	<u>1,000</u>
<u>14,480</u>	HOUSE AND GYM	7	<u>14,020</u>	<u>14,020</u>	<u>-</u>	<u>-</u>
<u>13,103</u>	CHURCH CENTRE	9	<u>12,154</u>	<u>-</u>	<u>12,154</u>	<u>-</u>
<u>-</u>	FLOWERS	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>1,936</u>	COMMUNITY CAFE	8	<u>1,520</u>	<u>-</u>	<u>1,520</u>	<u>-</u>
<u>110,022</u>	TOTAL RECEIPTS		<u>119,030</u>	<u>77,423</u>	<u>40,457</u>	<u>1,150</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
			PAYMENTS			
	GENERAL FUND					
	The Church and Parish					
14,018	- Church building	5	13,171	13,171	-	-
715	- Worship	5	761	761	-	-
-	- Sunday Club	5	-	-	-	-
331	- Teenage Christians	5	219	219	-	-
1,532	- Music	5	1,805	1,805	-	-
3,130	- Church and Parish expenses	5	3,813	3,813	-	-
41,565	The Deanery and Diocese	5	43,322	43,322	-	-
1,830	Charitable giving from PCC funds	5	1,855	1,855	-	-
150	General Fund Transfer to Community Fund	5	150	-	-	150
264	Community Fund	5	984	-	-	984
22	Bell Fund	5	18	18	-	-
<u>63,557</u>			<u>66,097</u>	<u>64,963</u>	<u>-</u>	<u>1,134</u>
	RESTORATION AND REPAIR FUNDS					
5,144	Fenstanton Church	6	10,710	-	10,710	-
(60)	Fen Drayton Church	10	(65)	-	(65)	-
-	Historic England Grant	10	-	-	-	-
<u>5,084</u>			<u>10,645</u>	<u>-</u>	<u>10,645</u>	<u>-</u>
	BEQUEST FUNDS					
-	Fenstanton Bequest	6	-	-	-	-
-	Fen Drayton Churchyard	10	-	-	-	-
<u>-</u>			<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>2,315</u>	HOUSE AND GYM	7	<u>2,557</u>	<u>2,557</u>	<u>-</u>	<u>-</u>
<u>8,318</u>	CHURCH CENTRE	9	<u>12,536</u>	<u>-</u>	<u>12,536</u>	<u>-</u>
<u>128</u>	FLOWERS	8	<u>118</u>	<u>-</u>	<u>118</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>1,371</u>	COMMUNITY CAFE	8	<u>2,550</u>	<u>-</u>	<u>2,550</u>	<u>-</u>
<u>80,773</u>	TOTAL PAYMENTS		<u>94,502</u>	<u>67,520</u>	<u>25,848</u>	<u>1,134</u>
29,249	NET RECEIPTS		24,528	9,904	14,608	16
<u>258,903</u>	FUND BALANCES AT 1 JANUARY		<u>275,934</u>	<u>116,170</u>	<u>103,867</u>	<u>55,897</u>
<u>288,152</u>	FUND BALANCES AT 31 DECEMBER		<u>300,462</u>	<u>126,074</u>	<u>118,476</u>	<u>55,913</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	RECEIPTS				
	Incoming resources from donors:				
4,986	Plate collections	4,664	4,664	-	-
-	Plate collections (restricted)	-	-	-	-
34,974	Planned giving (envelopes and gift aid)	32,962	32,962	-	-
9,526	Tax recovered on covenanted giving and gift aid	8,923	8,923	-	-
<u>49,485</u>		<u>46,549</u>	<u>46,549</u>	<u>-</u>	<u>-</u>
	Other voluntary incoming resources				
-	Fund-raising events	-	-	-	-
2,522	Wedding and funeral fees	3,417	3,417	-	-
1,346	Donations	259	259	-	-
-	Sunday Club/Teenage Christians	-	-	-	-
<u>3,868</u>		<u>3,676</u>	<u>3,676</u>	<u>-</u>	<u>-</u>
	Other income				
200	Other Receipts	181	181	-	-
1,125	Fenstanton Church Estate - rent of field	1,125	1,125	-	-
1,186	Trust and Bequest income	1,367	1,367	-	-
5,960	Interest received	10,505	10,505	-	-
-	Lay rector's contribution to insurance of chancel	-	-	-	-
<u>8,471</u>		<u>13,178</u>	<u>13,178</u>	<u>-</u>	<u>-</u>
	Community Fund				
-	Donations	-	-	-	-
150	Community Fund (Transferred from GF)	150	-	-	150
-	Interest received	-	-	-	-
<u>150</u>		<u>150</u>	<u>-</u>	<u>-</u>	<u>150</u>
	Bell Fund				
-	Bell Fund	-	-	-	-
124	Bell Fund Donations	35	-	35	-
-	Bell Fund Interest received	-	-	-	-
<u>124</u>		<u>35</u>	<u>-</u>	<u>35</u>	<u>-</u>
<u>62,099</u>	TOTAL RECEIPTS	<u>63,588</u>	<u>63,403</u>	<u>35</u>	<u>150</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	PAYMENTS				
	The Church and Parish				
	- Church building				
5,603	:Heat, light, water	3,126	3,126	-	-
5,169	:Insurance	5,263	5,263	-	-
2,820	:Minor repairs, cleaning and maintenance	2,591	2,591	-	-
426	:Purchases	2,190	2,190	-	-
715	- Worship	761	761	-	-
-	- Sunday Club	-	-	-	-
331	- Teenage Christians	219	219	-	-
1,532	- Music	1,805	1,805	-	-
<u>16,596</u>		<u>15,955</u>	<u>15,955</u>	<u>-</u>	<u>-</u>
	- Church and Parish expenses				
1,033	:Vicar's expenses and locum clergy	1,970	1,970	-	-
1,513	:Stationery and photocopier costs	1,296	1,296	-	-
583	Other costs + Fund-raising costs	546	546	-	-
<u>3,130</u>		<u>3,813</u>	<u>3,813</u>	<u>-</u>	<u>-</u>
	- The Deanery and Diocese				
41,565	- Diocesan Parish Share and Deanery	43,322	43,322	-	-
<u>41,565</u>		<u>43,322</u>	<u>43,322</u>	<u>-</u>	<u>-</u>
1,830	Charitable giving from PCC funds	1,855	1,855	-	-
150	General Fund Transfer to Community Fund	150	-	-	150
<u>1,980</u>		<u>2,005</u>	<u>1,855</u>	<u>-</u>	<u>150</u>
	Community Fund				
264	Community Fund Paid Out	984	-	-	984
<u>264</u>		<u>984</u>	<u>-</u>	<u>-</u>	<u>984</u>
	Bell Fund				
22	Bell Fund Repairs & Maintenance	18	18	-	-
<u>22</u>		<u>18</u>	<u>18</u>	<u>-</u>	<u>-</u>
	Flower Fund				
128	Flower Costs	118	-	118	-
<u>63,685</u>	TOTAL PAYMENTS	<u>66,215</u>	<u>64,963</u>	<u>118</u>	<u>1,134</u>
(1,587)	NET RECEIPTS	(2,626)	(1,559)	(83)	(984)
<u>72,494</u>	FUND BALANCES AT 1 JANUARY	<u>72,479</u>	<u>67,583</u>	<u>3,140</u>	<u>1,756</u>
<u>70,907</u>	FUND BALANCES AT 31 DECEMBER	<u>69,853</u>	<u>66,024</u>	<u>3,057</u>	<u>772</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
RESTORATION FUND					
RECEIPTS					
16,205	Fund-raising events	24,228		24,228	
-	House to House collection	-			
445	Restoration Fund Boxes/Wall Safe/Donations	338		338	
-	Planned giving	-			
-	Tax recovered through gift aid	-		-	
190	Trust Income	197		197	
-	Interest received	-			
-	CB300 Memorial	-			
-	Organ Refurbishment	-			
<u>16,840</u>	TOTAL RECEIPTS	<u>24,763</u>	<u>-</u>	<u>24,763</u>	<u>-</u>
PAYMENTS					
5,025	Fund-raising costs	7,163		7,163	
-	Organ Refurbishment Costs	-			
-	CB300 Memorial Costs	-			
119	Church Repairs/Chancel repair work	3,547	-	3,547	
<u>5,144</u>	TOTAL PAYMENTS	<u>10,710</u>	<u>-</u>	<u>10,710</u>	<u>-</u>
11,696	NET RECEIPTS/(PAYMENTS)	14,053	-	14,053	-
44,137	FUND BALANCES AT 1 JANUARY	55,833		12,549	43,284
<u>55,832</u>	FUND BALANCES AT 31 DECEMBER	<u>69,886</u>	<u>-</u>	<u>26,602</u>	<u>43,284</u>

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
BEQUEST FUND					
RECEIPTS					
100	Donations	1,000			1,000
-	Interest received	-			
<u>100</u>	TOTAL RECEIPTS	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
PAYMENTS					
-	Noticeboard	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
100	NET RECEIPTS/(PAYMENTS)	1,000	-	-	1,000
51,152	FUND BALANCES AT 1 JANUARY	51,152		40,295	10,857
<u>51,252</u>	FUND BALANCES AT 31 DECEMBER	<u>52,152</u>	<u>-</u>	<u>40,295</u>	<u>11,857</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HOUSE & GYM				
	RECEIPTS				
	Rents				
13,410	House	13,500	13,500		
910	Gymnasium	520	520		
<u>14,320</u>		<u>14,020</u>	<u>14,020</u>	<u>-</u>	<u>-</u>
	CBF Church of England Investment Fund				
160	Income Shares	-	-		
	Interest received				
-	CCLA/Barclays interest	-	-		
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>14,480</u>	TOTAL RECEIPTS	<u>14,020</u>	<u>14,020</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
	House				
1,639	Management fees	1,485	1,485		
270	Insurance	314	314		
<u>1,909</u>		<u>1,799</u>	<u>1,799</u>	<u>-</u>	<u>-</u>
	Gym				
120	Gym Costs	-	-		
286	Repairs and maintenance	758	758		
<u>406</u>		<u>758</u>	<u>758</u>	<u>-</u>	<u>-</u>
<u>2,315</u>	TOTAL PAYMENTS	<u>2,557</u>	<u>2,557</u>	<u>-</u>	<u>-</u>
12,165	NET RECEIPTS	11,463	11,463	-	-
48,587	FUND BALANCES AT 1 JANUARY	48,587	48,587		
-	OPENING BALANCE TRANSFER	-	-		
<u>60,752</u>	FUND BALANCES AT 31 DECEMBER	<u>60,050</u>	<u>60,050</u>	<u>-</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
COMMUNITY CAFÉ					
RECEIPTS					
1,936	Donations	1,520		1,520	
-	Grants received	-		-	
<u>1,936</u>	TOTAL RECEIPTS	<u>1,520</u>	<u>-</u>	<u>1,520</u>	<u>-</u>
PAYMENTS					
<u>1,371</u>	Purchases	<u>2,550</u>		<u>2,550</u>	
<u>1,371</u>	TOTAL PAYMENTS	<u>2,550</u>	<u>-</u>	<u>2,550</u>	<u>-</u>
565	NET RECEIPTS/(PAYMENTS)	(1,029)	-	(1,029)	-
<u>947</u>	FUND BALANCES AT 1 JANUARY	<u>1,512</u>		<u>1,512</u>	
<u>1,512</u>	FUND BALANCES AT 31 DECEMBER	<u>483</u>	<u>-</u>	<u>483</u>	<u>-</u>
FLOWER FUND					
RECEIPTS					
-	Donations	-		-	
-	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
-	Purchases	118		118	
<u>-</u>	TOTAL PAYMENTS	<u>118</u>	<u>-</u>	<u>118</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	(118)	-	(118)	-
<u>(120)</u>	FUND BALANCES AT 1 JANUARY	<u>(120)</u>		<u>(120)</u>	
<u>(120)</u>	FUND BALANCES AT 31 DECEMBER	<u>(238)</u>	<u>-</u>	<u>(238)</u>	<u>-</u>
SUNDAY CLUB					
RECEIPTS					
	Donations	-		-	
	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
	Purchases	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
<u>215</u>	FUND BALANCES AT 1 JANUARY	<u>215</u>		<u>215</u>	
<u>215</u>	FUND BALANCES AT 31 DECEMBER	<u>215</u>	<u>-</u>	<u>215</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS
£		£	£	£
CHURCH CENTRE FUND				
RECEIPTS				
Rents				
10,546	Hall - regular bookings	8,306		8,306
2,557	Hall - casual bookings	3,465		3,465
-	Key Deposits	40		40
<u>13,103</u>		<u>11,811</u>	<u>-</u>	<u>11,811</u>
-	Interest	283		283
-	Donations	60		60
<u>-</u>		<u>343</u>	<u>-</u>	<u>343</u>
<u>13,103</u>	TOTAL RECEIPTS	<u>12,154</u>	<u>-</u>	<u>12,154</u>
PAYMENTS				
Hall				
597	Insurance	603		603
1,741	Electricity	1,091		1,091
2,121	Gas	896		896
714	Broadband/Phone	714		714
124	Water & Sewerage	439		439
1,850	Cleaner	2,085		2,085
719	Repairs and maintenance	4,193		4,193
181	Cleaning Materials	285		285
150	Advertising	150		150
41	Waste Collection	43		43
-	Printing & Stationery	-		-
-	Postage	6		6
55	Memberships	-		-
-	Donations paid out	-		-
25	Other costs	31		31
<u>8,318</u>		<u>10,536</u>	<u>-</u>	<u>10,536</u>
-	Building Development Costs	-		-
-	Major Purchases	2,000		2,000
<u>-</u>		<u>2,000</u>	<u>-</u>	<u>2,000</u>
<u>8,318</u>	TOTAL PAYMENTS	<u>12,536</u>	<u>-</u>	<u>12,536</u>
4,785	NET RECEIPTS	(382)	-	(382)
16,990	FUND BALANCES AT 1 JANUARY	21,775	-	21,775
	OPENING BALANCE TRANSFER	-		
<u>21,775</u>	FUND BALANCES AT 31 DECEMBER	<u>21,393</u>	<u>-</u>	<u>21,393</u>

PARISH CHURCH OF ST. MARY THE VIRGIN, FEN DRAYTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
76	Fund-raising events	500		500	
-	Collections at services	-			
323	Trust Income	73		73	
-	Grants received	-			
23	Interest received	29		29	
<u>422</u>	TOTAL RECEIPTS	<u>602</u>	<u>-</u>	<u>602</u>	<u>-</u>
	PAYMENTS				
-	Fund-raising costs	-			
<u>(60)</u>	Church Repairs/Chancel repair work	<u>(65)</u>	<u>-</u>	<u>(65)</u>	<u>-</u>
<u>(60)</u>	TOTAL PAYMENTS	<u>(65)</u>	<u>-</u>	<u>(65)</u>	<u>-</u>
482	NET RECEIPTS/(PAYMENTS)	667	-	667	-
5,408	FUND BALANCES AT 1 JANUARY	5,408		5,408	
<u>5,890</u>	FUND BALANCES AT 31 DECEMBER	<u>6,075</u>	<u>-</u>	<u>6,075</u>	<u>-</u>

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HISTORIC ENGLAND GRANT				
	RECEIPTS				
-	Donations	-			
-	Grants received	-			
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
-	Church Repairs/Chancel repair work	-			
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
(958)	FUND BALANCES AT 1 JANUARY	(958)		(958)	
<u>(958)</u>	FUND BALANCES AT 31 DECEMBER	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	CHURCHYARD FUND				
	RECEIPTS				
-	Donations	-			
808	Investment income	1,095		1,095	
236	Interest received	287		287	
<u>1,043</u>	TOTAL RECEIPTS	<u>1,382</u>	<u>-</u>	<u>1,382</u>	<u>-</u>
	PAYMENTS				
-	Churchyard expenditure	-			
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
1,043	NET RECEIPTS/(PAYMENTS)	1,382	-	1,382	-
20,052	FUND BALANCES AT 1 JANUARY	20,052		20,052	
<u>21,095</u>	FUND BALANCES AT 31 DECEMBER	<u>21,434</u>	<u>-</u>	<u>21,434</u>	<u>-</u>

PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2024

2023		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
INVESTMENTS					
	CBF Church of England Investment Fund				
21,291	Income Shares - at CBF valuation	21,291	21,291		
	M&G Dividend Fund				
7,030	16000 Sterling Class A Net Income Shares	8,338		8,338	
<u>28,321</u>		<u>29,629</u>	<u>21,291</u>	<u>8,338</u>	<u>-</u>
NOTE: CBF Investment Fund shares are shown at their purchase price of £6000 in the monthly statement of funds					
NOTE: M&G Shares are shown at a valuation of £8,337.6 in the monthly statement of funds					
MONETARY ASSETS					
1,194	Bank Current Account (Joint)	581	581		
21,822	Bank Current Account (Fen Drayton)	9,417	(5,232)	14,649	
21,775	Bank Current Account (Church Centre)	21,393		21,393	
4,964	Bank Current Account Fenstanton	5,092	5,092		
41,000	Bank Interest-bearing Accounts BPA	58,715	58,715		
173,499	CBF Deposit Accounts Fenstanton	182,708	60,670	78,754	43,284
11,150	CBF Deposit Accounts (Fen Drayton)	22,047	15,778	6,269	
<u>275,404</u>		<u>299,953</u>	<u>135,604</u>	<u>121,065</u>	<u>43,284</u>
OTHER ASSETS					
	Property and contents - Church				
	Centre and Old School House				
<u>-</u>	- (see notes to the Accounts)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
DEBTORS					
	Sundry debtors and prepayments				
	Insurance premiums prepaid	-	-		
50	Church Field Rent prepaid	-	-	-	
-	Church Centre Electricity & Gas	-		-	
	Tax refund from Inland Revenue	-			
489	Church Centre rents	-		-	
<u>539</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
LIABILITIES					
	Church Centre Electricity & Gas	-		-	
	Church Electricity	-	-		
	Water & Sewerage	-	-		
		-			
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2024

These notes should be read in conjunction with the attached financial statements.

- 1 The Accounts have been prepared on a 'Receipts and Payments' basis. Statements headed 'Receipts and Payments' are a factual summary of the money received and paid during the year

The 'Statement of Assets and Liabilities' is a list of significant possessions and outstanding financial obligations as at the end of the year.

- 2 Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 using the Receipts and Payments basis.

- 3 Funds

The General, Church Centre and Bequest Funds are funds of the PCC that are not subject to any special restrictions regarding their use (except where indicated) and are available to the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC. The Restoration Funds are funds (with the exception of designated funds) raised for specific purposes and are not available for the general purposes of the PCC.

- 4 The Accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the Accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

- 5 Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

- 6 Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held by or on behalf of the PCC.
- Other fixtures, fittings and equipment where the PCC is free to dispose of such assets without a faculty.
- Any other amounts owing to the PCC but not specified.

Investment in CBF Church of England Investment Fund Income Shares and M&G Dividend Fund Shares
Closing bank balances as shown in the Receipts and Payments Accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities

- Creditors for goods and services only where the supply has been received and invoiced by 31 December

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2024

6 Insurance

The PCC has insured the properties for which it is responsible for the following values:

	£'000
Fenstanton Church - nave, tower and east window and chancel	12,612
Fenstanton Church - contents	312
Fen Drayton Church - buildings	6,294
Fen Drayton Church - contents	132
The Church Centre - buildings	897
The Church Centre Contents	52
The Old School House - buildings	1000
The Old School House - contents	5
Public liability insurance	10,000

The Lay Rectors have been invoiced for their share of the Fenstanton Church Chancel insurance.

7 Trust and Bequest Income

The Receipts and Payments Accounts show income from trusts and bequests set up in favour of the PCC and administered by other bodies: the PCC has no access to the capital.

One of the bequests provides income solely for the maintenance of the fabric of the Fenstanton church and another for the maintenance of the Fen Drayton Churchyard. The income from another bequest and a trust is unrestricted once occasional payments have been made for the maintenance of a family grave.

8 General Fund

The PCC's General Fund benefits from income from The Fenstanton Church Estate, derived from a parcel of land let on an agricultural tenancy.

9 Special Collections for Charity

In addition to funds donated by the PCC to charity, a sum of £3688 was raised by special collections and sent to selected charities.

Christine Hyde
 Honorary Treasurer - Fenstanton Parish Church
 4 Sumerling Way
 Bluntisham
 Huntingdon
 PE28 3XT

The Parochial Church Council of the ecclesiastical parish of Fen Drayton with Fenstanton

England & Wales - Charity number 1173597

Accounts



The ecclesiastical parish of Fen Drayton with Fenstanton

Charity number 1173597



Annual report and financial statements of the PCC for the year ended 31 December 2023

Incumbent The Rev Rosie Tallowin
The Vicarage
16 Church Street
Fenstanton PE28 9JL

Inspecting Architect Ashley Courtney, RIBA, AABC
36 Roseford Road
Cambridge CB24 2HD

Aims and Purposes

Fen Drayton with Fenstanton Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, Rev Rosie Tallowin, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is responsible for the administration of the necessary funds of both its churches, St Mary's (Chapel of Ease) and St Peter & St Paul (Parish Church), and Fenstanton Church Centre. Our mission statement calls us: "To grow and develop our Christian faith in our community." Further, the Diocese of Ely requires us to pray to be generous and visible people of Jesus Christ.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with us and to become part of our benefice community, one parish with two churches. During this past year, the PCC has continued to provide ways for all those who wish to worship with us, either in person, or virtually via live stream from wherever they are, or worship at home using our booklet. We continue to be mindful of those with concerns due to their vulnerability of health, as well as those who remain unable to worship with us in person. The PCC has striven to put faith into practice through prayer and scripture, music and sacrament. The PCC has sought to engage with those who seek to grow in faith, deepen their discipleship, as well as those who are spiritual explorers. Both churches offer a warm welcome to anyone who wishes to worship with us regardless of gender, ability, where they are on their journey in faith, 'in person, in church' or online. In this way the PCC has sought to take seriously their responsibility as Trustees so that the public may benefit from connecting with the benefice and be part of our worshipping community.

We continue to provide weekly service booklets for use in church, as well as weekly Worship At Home booklets, and a weekly-ish newsletter. Harry Hucklesby continues to provide an excellent livestream for all the weeks he is available: our thanks to him and to those who step in when Harry is not available. The PCC thanks all those involved in the production, printing and delivery of the booklets and newsletter. This has become a vital part of our ministry to our community. Thursday Morning Prayer continues to meet on Zoom and has a good weekly attendance, including those beyond the parochial boundaries. The Parish was able to provide a service of Holy Communion at the Church Centre, for those who wished to attend, followed by a soup and sandwich lunch. With the coronation

date announced as 6 May 2023, the benefice engaged with local social events and Sunday 7 May the service focussed on the coronation, and included liturgy provided for the occasion.

Planned social and other events for 2023 were well supported by the local community, giving opportunities for mission and outreach, working ecumenically and raising funds for vital repair work to the church buildings.

It has been a joy to welcome two ordinands on placement from Wescott House as part of their training. We have also been successful in our application for a curate and we look forward to Claire joining us upon her ordination in June 2024.

Rev Rosie Tallwin, Rector

Safeguarding Report 2023

The PCC for the Parish of Fen Drayton with Fenstanton has adopted The Church of England's Safeguarding Policy for children, young people and adults, 'Promoting a Safer Church' as its own safeguarding policy and reviews it annually.

During the year I have been kept up to date of our safeguarding requirements by the Diocesan Safeguarding team via emails, newsletters and attending network sessions via Zoom.

I am very grateful to Julia Mitchell who looks after the DBS side of things to share the workload.

After four years as your Parish Safeguarding Officer, I am standing down at the APCM.

There have been no concerns to report during the year.

Caroline Stevens, Parish Safeguarding Officer

Electoral Roll

Following this year's revision of the parish electoral roll, the number of names on the roll was 117, two fewer than at the equivalent time in 2023. In the intervening year, six names were added to the roll – people moving into the parish and young parishioners becoming eligible – six people have moved away, and two parishioners on the roll have died. (Two electors have changed their surnames following marriages in the parish church, but that does not affect the numbers even though it represents changes to the electoral roll.)

Next year will see the creation of a completely new roll, when existing electors will have to re-apply to be included or else will be removed from the roll by default. That will be a test for us (and for every other parish in the Church of England).

Ian MacKellar, Electoral Roll Officer

Fabric, goods and ornaments of both churches 2023

Both of the churches in the parish are listed buildings dating mainly from the 14th and 15th centuries. The parish church of St Peter and St Paul, Fenstanton, is listed Grade I under the Historic England asset register while St Mary's, Fen Drayton, is listed as Grade II*. St Mary's was added to the Heritage-at-risk register in 2019 due to its generally poor structural condition. Both churches continued in use for regular worship during 2023. The Parish Church is set in a 'closed' churchyard which is maintained by Fenstanton Parish Council with an area where cremated remains can be buried. St Mary's churchyard is open for burials and interment of cremated remains.

In addition, the PCC owns the Church Centre and adjoining Old School House and Old Gym building located in School Lane near the Parish Church as well as a 14-acre field located adjacent to the Conington Road.

The Parish Church of St Peter and St Paul, Fenstanton

The programme of monitoring the structural movement in the northwest corner of the church initiated in March 2022 continued with quarterly measurements and the findings were reported via

the DAC in May 2023. Further minor falls of masonry during the summer of 2023 (probably as a result of another period of hot dry weather) necessitated a continuation of precautionary measures to discourage people from lingering in the fall zone under the arch at the west end of the nave. There was also a noticeable worsening of the vertical crack in the north wall of the kitchen vestry. With the result of the settlement monitoring programme to hand, the church architect was commissioned to initiate a process for a fuller investigation by a professional structural engineer to identify the causes of the settlement and to recommend necessary remedial action. This process is ongoing.

Minor damage to items in the church caused as a result of anti-social behaviour prompted the Fabric Committee to explore the possibility of installing security cameras. However, this has been deferred with the intention of incorporating security into a more comprehensive upgrading of audio-visual systems and accessibility improvements which is an aspiration of the near-term future.

Normal routine maintenance and minor repairs were also carried out including repairs to minor areas of defective flooring in the pew platforms, regular gutter cleaning, repairs to the sanctuary rail, cupboard door damage repairs, etc.

Review and checking of the church inventory has revealed that there have been no significant changes to the goods and ornaments of the Parish Church. Copies of the updated inventory and church maintenance log are available on request.

St Mary's, Fen Drayton

Despite its generally poor structural condition there have been no major problems with the fabric of St Mary's during the reporting period. Lack of resources continues to delay progress on major structural repairs to the nave roof for which tenders were received towards the end of 2021.

Some progress has been made with proposals for installing a sustainable heating system in the church. Following a visit by UK Power Networks in July 2023 it appeared likely that the incoming power supply to the church could be upgraded to a rating of 100 amps. This would be sufficient to support a modest radiant heating system and a brief was prepared by the Fabric Committee for a suitable heating system. Several consultants and contractors were invited to quote against the prepared brief and their quotations, received in December 2023, will be useful in supporting a faculty application in the near future.

Lack of space for further burials in the open churchyard at St Mary's has become a pressing issue. The Fabric Committee was therefore occupied in identifying a suitable area for further burials, checking with the DAC to ascertain the necessary requirements for obtaining permission to carry out further burials and initiating a relevant faculty application.

Routine maintenance and minor repairs were also carried out including replacement of all light fittings with LED bulbs, regular gutter cleaning, etc and we are very grateful to the volunteers who give their time to maintaining the churchyard as a fit and proper resting place for the deceased.

Review and updating of the church inventory have revealed that there have been no significant changes to the goods and ornaments of St. Mary's. A copy of the updated inventory is available on request.

Philip Blunt, Churchwarden and Chair of the Fabric Committee

Finance Report 2023

This has been an incredibly busy year for the Parish. There have been so many activities during the year which have been successful in raising funds not only for the Church but also for our nominated Charity for 2023. More of that later. The Treasurer is pleased to report that once again we have paid our Ministry Share in full. This achievement is something to be proud of as we are all feeling the effects of the cost of living increases. We are very grateful in this Parish to have very generous people who not only give financially but also give in other ways.

The Parish Giving scheme continues to run very successfully. As at 31.12.23 there were 35 givers across the Parish and 12 people giving by regular standing order. A very small number of givers have stopped or reduced their giving in 2023. Several givers on PGS link their Giving to inflation which really helps with the increases in the running costs of the Churches. The Ministry share for 2024 has increased by 4% so any inflationary increases in Giving is much appreciated. The total amount of Giving across the Parish including Tax recovered from Gift Aid was £49485. This is slightly down on 2022. This is due to the loss of some givers plus a reduction in the amount of Plate giving. However on a positive the Card Reader has really proved a great asset in 2023. It has been primarily been used for events/fund-raising. I checked some statistics to share in this report, 537 donations/payments yielded £8470.61 which is fantastic.

The Card Reader was used most heavily during the very successful Booze in the Pews event which was held in June at the Parish Church. Other fund raising events held during the year and the Booze in the Pews resulted in a net increase of funds of £11696 for the Restoration fund.. Booze in the Pews is coming back to the Parish Church in June 24. This year will bring more challenges as investigations start in the Church at the site of the subsidence.

We continue to support Aquaid with £150 per month. We also sent a further payment to Aquaid after the successful Coronation Barbecue, this was the profit from the event shared with our Charity of the Year. Other fund raising events during the year which were well attended resulted in a total of £2952.75 being sent to EAAA. This was in addition to monies sent to the Childrens Society and the Royal British Legion. The Community Fund still has a healthy balance. Only one claim was made in 2023. The Community Café has flourished and is now part of the Community Hub which is very popular and well attended. An imprest system has now been set up to support all the purchasing of items needed to run the Café/Hub successfully. No grants were received for the Café in 2023 however the net increase in receipts over the year was £565 which was excellent.

The Finance Committee continued to meet regularly during the year. Every meeting provided opportunities for discussions on a range of issues. To name a few we discussed :Utility contracts, Budgets for the next year, Community Café/Hub expenses, Re-Verification issues involving primarily Barclays, Gym conversion/funding, Higher interest opportunities.

The Re-Verification process requested by Barclays took up a lot of time. Hopefully at the time of writing all outstanding issues have been resolved to their satisfaction!.

The School House continues to provide a healthy return. The rent was increased by a very small amount in April 23. The small increase was less than we could have applied but it was felt that the Tenants are so reliable and happy it was the best decision.

The Bequest fund increased by a small amount in 2023. At St Marys the collection from a funeral was given to the Church. This will be used to purchase items urgently needed for St Marys. There was no further monies received from the Highways Agency in relation to the parcel land used for the new A14. Hopefully this will be resolved in 2024.

The Treasurer was proud to represent the Parish at the Annual Conference of ACAT. It was a very interesting and informative day. The Treasurer attended several workshops and did lots of networking.! It was wonderful to listen to the inspirational Chief Executive of PGS.

Our Receipts and Payments system continues to work well. The Treasurer meets with Ray the Independent Examiner on a regular basis to ensure everything is going smoothly. At the time of writing the Year End Financial Statements have been fully audited and approved.

The Parish Church runs a collection box scheme for the Restoration Fund involving loose change. Many of the givers are not necessarily Church goers but want to have some contact with the Church. Denise Hayles has run this scheme for many years but has now decided to hand it on to someone else. I would like to thank Denise for all her hard work over the years collecting up the boxes and redistributing new ones. We are very lucky because Lynne Beecroft has agreed to take this on.

The Treasurer would like to thank Philip Blunt for taking the notes and producing minutes from our Finance Committee meetings . I would like to thank my helper Julia Mitchell who continues to help me by counting monies/reporting and then doing the actual Banking. Julia is so supportive and I am truly grateful.

Finally a huge thank you to Ray King-Underwood who has continued to support me during 2023. His support for me and the Parish is unwavering. Thank you Ray.

Christine Hyde PCC Treasurer

Reserves Policy

The Reserves Policy was introduced at APCM 2022, setting out the principles of accountability, transparency and good stewardship.

Policy: It is the policy of this PCC to hold in reserve the equivalent of six months' general running costs for each church. It is the policy of this PCC to hold an amount of £100,000 for each church for building works that are to be undertaken in the next two to three years. This policy will be included in the accounts for the year to 31st December 2023 and reviewed annually.

Deanery Synod report 2023

Huntingdon Deanery Synod met three times in 2023, in March July and November. In March we gathered for the installation of Duncan Goldthorpe as our new Rural Dean, and to hear his vision for the deanery. The agenda included an update re the revision of the two BMO's in our deanery (Christ Church Huntingdon and Alconbury Weald), the outcome yet to be reported, and an update re the Deanery Development Plan. The July meeting included the election of officers, noting that Elaine Levitt was re-elected as Lay Chair, Ian Mackellar as secretary and Geoff Burn as treasurer. The DDP continued to be a topic for discussion. The difficulties in finding suitable people to take on the responsibility of parish safeguarding was highlighted, particularly in multi parish benefices. Synod noted that Rev Philip Howson was to be commissioned as Assistant Rural Dean the following week (10 July). In November's meeting, the archdeacon Ven. Richard Harlow gave a presentation on the progress of deanery development planning, and then synod gathered in small groups for discussion, ending with a plenary session to give feedback. Synod also noted that more than 50 people attended a *Living in Love and Faith* session, led by Canon Nick Moir at Brampton church.

Children and Families Group report 2023

The Children and Families group have continued to meet to plan for Sunday Clubs (SC) at Fenstanton on 1st and 3rd Sundays of each month and special events celebrating the major festivals. On average, we see 9 children attending a Sunday Club session. Along with the older children who stay in church the numbers attending has been as high as 18 under 16 year olds on a regular Sunday. SC sessions will include hearing bible stories and exploring faith in an age-appropriate and creative way and our young people are encouraged, when they are ready, to join in other parts of church life including reading and leading intercessions in worship, serving, playing in the band, helping with the livestream and bell ringing.

Once again, we held a children's activity trail inside Fenstanton church on Good Friday with parents/carers encouraged to visit different activities that explored events from Palm Sunday through to Easter Day with crafts, baking and making. Individual invitations were delivered to recently-baptised children as well as more regular church attendees. 23 children and their parents/carers attended the morning. Some families went on to undertake a 'Walk of Witness' carrying the wooden cross around Fenstanton too.

As a parish, we have welcomed a couple of children in each church through baptism. As is the custom

to each receive a hand knitted 'prayer bear' along with their baptismal candle these are visual reminders of their baptism and include a prayer for the child. We continue to send cards to children baptised on their anniversaries and pray for them by name in church during their anniversary month. These baptisms are very often the only time when children will attend St Mary's church for a service and so a generic box of books and activities has been put together for use on such occasions. Two of our regular attending young people came forward for confirmation and were confirmed by Bishop Dagmar at Ely cathedral later in the year.

In July, before the long summer holiday, we once again took time out together to picnic and play/chill at Grafham Water. It was a relaxed afternoon for families and the accompanying dogs.

We welcomed both Fenstanton pre-school and primary school community during the season of harvest to the parish church. The school visited for a harvest celebration and bought gifts of food for St Ives foodbank. The preschool children attended separately and undertook lots of different activities in the church and had a good exploration of the building as well as donating more food for the foodbank. Before the end of the year the school also held a Christmas Community service in Fenstanton church which was well supported.

Children also made cards for Easter and Christmas that were delivered to older, sometimes house-bound, parishioners. Our outdoor nativity seen by all those walking through the churchyard received positive comments and is likely to be repeated by visitors when they return to their regular churches and closer to home our knitted figures of Mary and Joseph travelled during Advent looking for a place to stay before arriving at our Crib and Carol service.

Delighted to report our youth group restarted at the start of the year, headed up by Kate Tuplin with regular support from our two Ordinands. The group meets roughly twice a month in term time. The young people chose a new name 'TGI Friday' (Thank God It's Friday!) At the start of the year they used material from the 'Urban Saints' series 'Who Am I?' and sessions are now looking at some of their 'Big faith questions' It would be good to have more leaders to join the team alongside Kate to share the load and give some diversity and flexibility. If this is a role you would like to know more about then please do have a chat with Kate Tuplin or one of the team.

After 25 years Jane Blunt stood down as a member of CFG. The group thanked her for her loyal support and the many years given to encouraging our children in their faith with a garden voucher for her new home.

My thanks go to the whole team for all their hard work encouraging and supporting children and families ministry in all these activities to help us all grow in faith and discipleship.

Katherine Hucklesby, Children and Families Coordinator.

Fenstanton Church Centre Report 2023

The Old School House has remained rented by the same tenants for the whole year with fairly minimal maintenance required. An outside tap was fitted and later in the year having held back during cost of living crisis a small increase in rent was secured.

The Church Centre continues to be well used by villagers and wider community. Casual booking bookings have remained at a similar level as last year generating an income of £2,557 (last year £2,585) whilst regular bookings have seen an increase bringing in £10,546 (last year £5,708). In the latter part of 2023 we did lose a regular booking of 4 hours weekly in term time.

The Community hub now operates on Monday mornings and on Tuesdays with both morning and afternoon sessions. Regular activities offered include an exercise class, toddler session and tea, cake and conversation. They have booked through until the end of 2024.

As well as the usual maintenance checks and inspections (fire extinguishers, electrical, boiler etc) a few improvements to facilities have been made or are being actively investigated. Following several false

fire alarms the system was reviewed and maintained with some additional remote indicators being installed in loft voids.

The possibility of a stair lift is still being investigated and the necessary fire assessment has been completed.

The committee was not satisfied with scientific details and specifications in a report by original acoustic company so a further quote and guidance has been sort from another acoustician.

We are aware the defibrillator has been fetched on a few occasions and sadly went missing after one use- we had to chase to get a spare in situ until ours was returned from Hinchbrook hospital. We are grateful to Tony Beecroft for tracking it down.

We thank Anne Groome for her dedicated years tending the Church Centre garden. A gardener has now been employed to maintain the garden as well as keep the courtyard clear of weeds and debris. Our costs for gas and electric have risen. Our yearly costs for electric have increased by over 60% and similarly for gas by 70%. We expect to see a significant decrease in unit costs early in 2024.

The Church Centre has been used as a Warm Space operating on 3 days a week, funded by Fenstanton Parish Council (agreed at a reduced rate) from December 2022. They have use of the whole building to accommodate all types of need (eg working from home, etc).

The Centre relies on many volunteer hours to run for the benefit of church ministry and the community alike and I pass on my thanks to all those involved for their time and energy.

Ian Hucklesby, Churchwarden and Chair, Church Centre Committee

Restoration committee report 2023

The committee met numerous times over the year to plan and host various events to raise funds to maintain and restore St Peter and St Paul's Church, Fenstanton. Fundraising is vital at this time to help deal with the cracks and plaster falls as a result of movement in the north west corner of the building. As well as our popular annual events, we held our first Beer Festival over three days in June called "Booze in Fenstanton Pews". The festival was a huge success both in attracting lots of people to church building and in raising funds. Our thanks to Rev Mark Amey for his guidance and support and 'Xtreme' Ales for the loan of all the bar equipment and sourcing all the local beers. This helped the festival to raise just under £7,000. The weather was very kind enabling most people to enjoy their drinks in the churchyard. We have been asked to repeat the event.

The annual events held were 'Sing for your Supper' in February which was attended by 86 people and we raised £1,486.00 (all the food expenses were donated). 'Pimms and Pate' lunch in September saw 57 tickets sold and the event raised £808.61 and finally the 'Mulled Wine evening' in late November was attended by 45 people and raised £961.50.

We endeavour to offer fun, shared fellowship and good value for money and regularly receive positive feedback with people regularly returning to support our events. Huge thanks to everyone for their generosity in donating food and raffle prizes each time.

The Restoration committee also organised a BBQ at the village 'Big Coronation Picnic' which was popular and raised £865.63 this time given away to two charities: Aqua Aid, Malawi and East Anglia Air Ambulance.

Other income for the Parish Church Restoration fund is generated through the yellow Restoration boxes held by home owners and account with 'Easy fundraising'.

Ian Hucklesby, Churchwarden and Chair, Restoration Committee

Mission and Evangelism 2023

The PCC announced that the parish charity for 2023 would be East Anglian Air Ambulance. The benefice continues to financially support AquAid UK. The dedicated work of Josie Charter continues to be acknowledged as she has, yet again, filled a container to go overseas to Malawi. The benefice supports Josie in prayer, as well as practical help. *See separate report.*

The Community Cafés form part of the mission and outreach of the benefice as does the outreach service of Holy Communion held in the Church Centre. The Cafés continue to be well supported with the virtual café continuing to reach to those who are confined to their home or beyond the walls. One café member has moved to California and still attends regularly, even with the huge time difference. The Community Café at the Church Centre enjoyed an afternoon tea to celebrate the coronation of King Charles. Both Cafés offer support to those who need it and can signpost people to other help and support. It is hoped that an online Christian Community may be possible for 2024, to give an opportunity to talk about faith and/or a Christian perspective on topical news or events.

Rev Rosie Tallowin, Rector

AquAid Lifeline Fund

AquAid Lifeline Fund would like to extend grateful thanks to Rev Rosie, the PCC and congregations of both churches for their loyal and continued support of the charity.

Your monthly donation supports 2 pastors who work in very rural areas and face many challenges working amongst the poorest people in the world. But the Good News is spreading and growing throughout Malawi which is so encouraging. You have been part of bringing people to Christ.....it doesn't get much better than that!

The remaining money is used to help the huge budget of feeding, clothing and educating 3,005 beautiful children....on their behalf I thank you.

On a personal level, I would like to thank you all for the encouragement, support and prayers for me personally. Aquaid Lifeline Fund has become my life, my calling by God and I'm privileged to serve Him in Malawi.

Josie Charter

Ecumenical Relationships

The Fenstanton Churches Together Group comprises the Anglican and URC churches. The FCT Group struggled to meet this year but continues to work together where possible eg Remembrance Sunday services and the Christmas Card. We are grateful for the opportunities where we can work together but mindful of the needs to support those who feel very vulnerable, within both our congregations, as we plan for the future.

Rev Rosie Tallowin, Rector

Volunteers

The PCC would like to thank all those who volunteer by giving up their time and skills for the benefit of the church family and the wider community. The PCC notes that there are a lot of people involved in the day-to-day running of the two churches and Church Centre, for Sunday worship and special events. The Rector would like to add her personal thanks to everyone who contributes in some way, big or small, enabling us to promote the whole mission of the church.

Music – Fenstanton Parish Church 2023

The monthly service pattern enables accompaniment by both the use of the organ and a music group of all ages. The 1st and 3rd Sundays have a Eucharistic service for which the organ is used and the 2nd Sunday (Worship for All) and 4th Sunday (Family Communion) make use of the music group.

The music group is led by the piano and various instruments depending on their availability and comprise Trombone, Trumpet, French horn, Saxophone, Flute, Violin and Cello.

The four-part choir prepared special music to be sung at Fenstanton for 3 Choral evensongs, Easter Sunday and Service of Readings & Carols for Christmas. They also attended monthly Sung Evensongs.

We welcome choristers from Swavesey, Hemingford Abbots, Fen Drayton and Hilton villages that augment our local singers for the Choral Evensongs. Choir attendance is typically 12 at this event.

We strive to maintain a moderate standard of musicianship and encompass a wide range of church music. This not only helps with maintaining interest to the musicians and choristers but also assists in the worship by adding a dimension that would otherwise be absent.

We are happy to welcome anyone who enjoys singing or playing an instrument to come along. We need you. Please contact me (Keith Page) if you are interested.

Keith Page, Organist and Choir Leader

Fen Band, 2023

The band had a good year in 2023 and really started to gel as an ensemble.

Our young players, Harry (alto sax), Cameron (violin), Finlay (French horn) and Isla (cello), each made an impressive commitment to the group which I greatly appreciate, particularly when they all have a lot of College/school work, and other activities and calls on their time. Philip (trumpet) and Rachel (flute) have also made valuable contributions to our music making, and Abbie kindly stepped in to swell limited numbers on a couple of occasions on violin, and also with Isla on voice. It was lovely to have Daisy and Owen back to join the band a few times over the course of the year - after so many years as regular players in the band we still miss them!

Our instrumental highs have included some beautiful and sensitive solos from Harry and Finlay, wonderful versatility from Cameron in covering a multitude of parts, some great moving inner harmonies from Philip and an evident growth in confidence and performance level from Isla, complete with her new cello. Rachel and Bron shared their glorious Elgar Chanson de Matin with the congregation during one of our Communion services.

The Christmas Carol medley that we played in the Crib service was one of the most challenging pieces the band has played in a long time, and everyone rose to the occasion fantastically, holding their individual lines with confidence and really listening to each other to give a true 'performance'.

We are all very grateful to Keith for his flexibility in our music making and for steadying our occasionally rocky ship!

We've greatly appreciated the kind and enthusiastic comments we've received from members of the congregation over the year; thank you for all your encouragement. I'd also like to add my personal thanks to Rosie, Katie and Abbie for their support. We look forward to sharing our music making through the rest of the current year.

Finally, if there are any budding instrumentalists, of any age, who would like to join in our music making please have a chat with me after one of the services.

Denise Hayles Fen Band Leader

Fenstanton Parish Church Bells

We had an enjoyable 'ringing in' of the New Year once again, starting at 11:45 p.m. New Years Eve. We all celebrated the occasion with a glass of champagne. This event is open to anyone who may be interested in watching or ringing with us.

Practice night is on a Monday at 7:30 p.m. The venue varies and is on a monthly rota; Hilton(6) on 1st Monday, Houghton(6) on 2nd Monday, Fenstanton(6) on 3rd Monday and Holywell(6) on 4th Monday. The fifth Monday is generally variable and can include Bluntisham (8) when available.

This practice is open to all but in general I prefer to take learners on a separate night (Tuesday). This allows more time to be taught on their own with less distraction. Each learner is then able to progress at their own rate and move on to the main practice when confident to do so.

The local ringing band comprises Andrew and Caroline Stevens, Julia Mitchell, Josie Charter, Margaret Blount, Philip Blunt, Owen Garnell (Junior Member) and Keith and Linda Page. Sunday ringing is generally for around 20mins before the morning service. Timing can vary but service start is now (2024) 10:30 a.m. so ringing from soon after 10:00 am.

If you are interested in learning to ring please contact me (Keith Page) bell captain. Learners can be of any age above 8. It does require regular attendance and does take time to become proficient.

Keith Page Bell Tower Captain

Flowers Parish Church Fenstanton

I took over the rota after our dear friend Angela talked me in to it.

We have 8 talented girls who take turns to arrange one week then tidy up the next week.

They are myself, Mary Henderson, Marian Ashworth, Abbie Riddoch, Deborah Hunt, Josie Charter, Penny Mills, Jane Blunt and Lyndsey Urr.

On normal weeks we have a display in front of the pulpit and one near the main altar.

These weeks start after Christmas until Lent when all flowers are removed.

We commence again Easter Saturday until the beginning of advent when once again all flowers removed.

There are special dates where as many of us as possible do arrangements for the windows, the font and the porch. These are for Christmas Day, Easter Sunday, Harvest Festival.

Fenstanton church held 4 weddings in 2023. Highlight of last year was 2 weddings of church members. Our treasurer had her own ideas, for her wedding, she chose and paid for all the flowers. We all spent the day arranging under the supervision of Marian including hanging baskets on the end of some of the pews. The bride came to see the result and burst into tears not because it was so bad but she was amazed.

The second wedding was more difficult it took place in advent. But we compromised and just used foliage and other creative ideas, providing a display for one window for each week of advent. Love, joy, hope and peace. The wedding coincided with week 1 and the theme of Love, how appropriate.

Carole Crocker Flower Co-ordinator

Charity of the year lunches 2023

As has been the pattern for many years we have held 3 Sunday lunches throughout the year that raise funds for our chosen charity of the year and bring our church congregation and wider community together for a meal. We endeavour to keep these events affordable to all. A Lent lunch of homemade soup, cheese and biscuits was supported by 54 people and raised £531.83. Our Harvest lunch in September welcomed 43 people and raised £482.66 and finally the Christmas lunch saw 74 people sit down for a traditional Christmas meal raising £661.05. All monies raised in 2023, in total £1,675.54 went to East Anglian Air Ambulance

Huge thanks to all who assist on the day. In the past, these events have been organised by a group of people and if you would like to join a regular team please speak to Katie, thank you.

Katie Hucklesby

Structure, governance and management

PCC members are elected in accordance with the Church Representation Rules 2022, with amendments by resolution in 2023. Everyone who attends our services, either in person or virtually, or receives our newsletter, is encouraged to take part in the life of the church. This includes giving prayerful consideration to stand for election to PCC. The benefice has one PCC consisting of the incumbent (the Rector), two churchwardens, an LLM representative, two Deanery Synod representatives (elected triennially, due 2026), a Diocesan Synod representative, and members elected by those members of the congregation who are on the Electoral Roll of the church.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish including how the funds of the PCC are to be spent.

The PCC met regularly in person throughout the year with 10 full PCC meetings. One PCC member resigned after two meetings, for personal reasons. Two PCC members have been able to attend virtually. One PCC has been unable to attend some of the meetings due to ill health. On average, 5 PCC members achieved 100% attendance, 2 achieved 90%, 3 achieved 80%, 1 achieved 70%, 2 achieved 60%, 2 achieved 50% and 1 achieved 40%. It is acknowledged that several PCC members have had work commitments which has affected their attendance but their commitment and support over the year is much appreciated. It is noted that PCC members are required to complete Safeguarding training. A challenge this year has been the provision of a PCC Secretary following the resignation of Jane Blunt. The PCC records its thanks to Jane as well as those willing to be temporary note takers. It is hoped that a more permanent solution may be achieved in the next APCM year.

Rev Rosie Tallowin, Rector

Administrative Information

St Mary's Church is situated in Church Street, Fen Drayton CB24 4SG. St Peter and St Paul's Church is situated in Church Lane, Fenstanton PE28 9JS. The benefice, formed in June 2018, is part of Deanery of Huntingdon, Diocese of Ely. The correspondence address is The Vicarage, Church Street, Fenstanton, PE28 9JL. The PCC is a body corporate (PCC Powers Measure 1956, section 3) and a registered charity with the Charity Commission – number 1173597. Bank – Barclays Bank, Market Hill, Huntingdon, and also Leicester LE87 2BB.

Rev Rosie Tallowin, Rector

Membership of the PCC

PCC members, also Trustees, who have served at any time from 1st January 2023 until the date of this report are:

Rector	Rev Rosie Tallowin	ex officio	Chair
Churchwardens	Philip Blunt	ex officio	
	Ian Hucklesby	ex officio	Vice-chair
Licensed Lay Minister	Niki Whitby	ex officio	LLM representative
Deanery Synod	Philip Blunt	ex officio	
representatives to 2026	Niki Whitby	ex officio	
Diocesan Synod lay member	Ian MacKellar	ex officio	
Elected to APCM 2024	Stephen Wilson		Stood down at APCM 2023 due to pending house move
	Penny Leigh Brown		For 1 year, casual vacancy created with the resignation of Stephen Wilson

	Lorraine Orbell		
	Gwen Tucker		
	Ray Whitby		
Elected to APCM 2025	Simon Hunt		
	Keith Page		
	Jane Blunt		
	Paul Housego		
	Julia Mitchell		
Elected to APCM 2026			
	Jane Blunt		
	Christine Harris		
	Katie Hucklesby		
	Caroline Stevens		
Appointed			
PCC Secretary	Jane Blunt		
Parish Treasurer	Christine Harris		From May 23 Christine Hyde
Assistant Treasurer	Lorraine Orbell		
Electoral Roll Officer	Ian MacKellar		
Sacristan (Fenstanton)	Ian Hucklesby		
Vergers	Jane Blunt		
	Philip Blunt		
	Barrie Ashworth		
Standing Committee	Rector		
	Churchwardens		
	Treasurer		
	Assistant Treasurer		
Organist (contracted)	Keith Page		
Choir Leader (Fenstanton)	Keith Page		
Bell Tower Captain (Fenstanton)	Keith Page		
Parish Children and Families Co-ordinator	Katie Hucklesby		
Parish Safeguarding Officer	Caroline Stevens		
Parish DBS Co-ordinator	Julia Mitchell		
Parish Health and Safety Officer	Ian MacKellar		
Parish Fire Officer	Ray Whitby		
Parish Website Administrator	Keith Page		
Flower Rota (Fenstanton)	Carole Crocker		
Church Centre bookings	Pam Hucklesby		

DIOCESE OF ELY
THE ECCLESIASTICAL
PARISH OF
FEN DRAYTON WITH
FENSTANTON

FINANCIAL
STATEMENTS
2023

YEAR ENDED 31 DECEMBER 2023

DIOCESE OF ELY - CHARITY NUMBER 1173597

THE ECCLESIASTICAL PARISH OF FEN DRAYTON WITH FENSTANTON

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2023 which are set out on pages 2 to 13

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act); section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements - to keep accounting records in accordance with section 130 of the 2011 Act; and requirements of the 2011 Act have not been met; or have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date March 1st 2024

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	RECEIPTS					
	GENERAL FUNDS					
52,496	Incoming resources from donors:	4	49,485	49,485	-	-
4,097	Other voluntary incoming resources	4	3,868	3,868	-	-
8,651	Other income	4	8,471	8,471	-	-
402	Community Fund	4	150	-	-	150
12	Bell Fund	4	124	-	124	-
<u>65,658</u>			<u>62,099</u>	<u>61,825</u>	<u>124</u>	<u>150</u>
	RESTORATION AND REPAIR FUNDS					
6,238	Fenstanton Church	6	16,840	-	16,840	-
518	Fen Drayton Church	10	422	-	422	-
-	Historic England Grant	10	-	-	-	-
<u>6,756</u>			<u>17,262</u>	<u>-</u>	<u>17,262</u>	<u>-</u>
	BEQUEST FUNDS					
10,857	Fenstanton Bequest	6	100	-	-	100
1,082	Fen Drayton Churchyard	10	1,043	-	1,043	-
<u>11,939</u>			<u>1,143</u>	<u>-</u>	<u>1,043</u>	<u>100</u>
<u>14,681</u>	HOUSE AND GYM	7	<u>14,480</u>	<u>14,480</u>	<u>-</u>	<u>-</u>
<u>8,440</u>	CHURCH CENTRE	9	<u>13,103</u>	<u>-</u>	<u>13,103</u>	<u>-</u>
<u>133</u>	FLOWERS	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>789</u>	COMMUNITY CAFE	8	<u>1,936</u>	<u>-</u>	<u>1,936</u>	<u>-</u>
<u>108,396</u>	TOTAL RECEIPTS		<u>110,023</u>	<u>76,305</u>	<u>33,468</u>	<u>250</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£	Page No.	£	£	£	£
ALL PCC FUNDS					
PAYMENTS					
GENERAL FUND					
The Church and Parish					
12,988	5	14,018	14,018	-	-
609	5	715	715	-	-
-	5	-	-	-	-
82	5	331	331	-	-
1,080	5	1,532	1,532	-	-
1,378	5	3,130	3,130	-	-
40,599	5	41,565	41,565	-	-
1,825	5	1,830	1,830	-	-
300	5	150	-	-	150
469	5	264	-	-	264
-	5	22	22	-	-
<u>59,331</u>		<u>63,557</u>	<u>63,143</u>	<u>-</u>	<u>414</u>
RESTORATION AND REPAIR FUNDS					
434	6	5,144	-	5,144	-
1,222	10	(60)	-	(60)	-
-	10	-	-	-	-
<u>1,656</u>		<u>5,084</u>	<u>-</u>	<u>5,084</u>	<u>-</u>
BEQUEST FUNDS					
1,425	6	-	-	-	-
-	10	-	-	-	-
<u>1,425</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>2,576</u>	7	<u>2,315</u>	<u>2,315</u>	<u>-</u>	<u>-</u>
<u>7,596</u>	9	<u>8,318</u>	<u>-</u>	<u>8,318</u>	<u>-</u>
<u>245</u>	8	<u>128</u>	<u>-</u>	<u>128</u>	<u>-</u>
<u>-</u>	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>354</u>	8	<u>1,371</u>	<u>-</u>	<u>1,371</u>	<u>-</u>
<u>73,182</u>		<u>80,773</u>	<u>65,458</u>	<u>14,901</u>	<u>414</u>
35,214		29,250	10,847	18,567	(164)
<u>223,935</u>		<u>258,903</u>	<u>116,185</u>	<u>86,821</u>	<u>55,897</u>
<u>258,903</u>		<u>288,152</u>	<u>127,032</u>	<u>105,388</u>	<u>55,733</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
GENERAL FUND					
RECEIPTS					
Incoming resources from donors:					
5,349	Plate collections	4,986	4,986	-	-
48	Plate collections (restricted)	-	-	-	-
36,773	Planned giving (envelopes and gift aid)	34,974	34,974	-	-
<u>10,325</u>	Tax recovered on covenanted giving and gift aid	<u>9,526</u>	<u>9,526</u>	-	-
<u>52,496</u>		<u>49,485</u>	<u>49,485</u>	-	-
Other voluntary incoming resources					
-	Fund-raising events	-	-	-	-
3,095	Wedding and funeral fees	2,522	2,522	-	-
1,002	Donations	1,346	1,346	-	-
-	Sunday Club/Teenage Christians	-	-	-	-
<u>4,097</u>		<u>3,868</u>	<u>3,868</u>	-	-
Other income					
5,637	Other Receipts	200	200	-	-
1,125	Fenstanton Church Estate - rent of field	1,125	1,125	-	-
708	Trust and Bequest income	1,413	1,413	-	-
882	Interest received	5,734	5,734	-	-
299	Lay rector's contribution to insurance of chancel	-	-	-	-
<u>8,651</u>		<u>8,471</u>	<u>8,471</u>	-	-
Community Fund					
100	Donations	-	-	-	-
300	Community Fund (Transferred from GF)	150	-	-	150
<u>2</u>	Interest received	-	-	-	-
<u>402</u>		<u>150</u>	<u>-</u>	<u>-</u>	<u>150</u>
Bell Fund					
-	Bell Fund	-	-	-	-
12	Bell Fund Donations	124	-	124	-
-	Bell Fund Interest received	-	-	-	-
<u>12</u>		<u>124</u>	<u>-</u>	<u>124</u>	<u>-</u>
<u>65,658</u>	TOTAL RECEIPTS	<u>62,099</u>	<u>61,825</u>	<u>124</u>	<u>150</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	PAYMENTS				
	The Church and Parish				
	- Church building				
138	:Heat, light, water	5,603	5,603	-	-
4,944	:Insurance	5,169	5,169	-	-
7,785	:Minor repairs, cleaning and maintenance	2,820	2,820	-	-
121	:Purchases	426	426	-	-
609	- Worship	715	715	-	-
-	- Sunday Club	-	-	-	-
82	- Teenage Christians	331	331	-	-
1,080	- Music	1,532	1,532	-	-
<u>14,759</u>		<u>16,596</u>	<u>16,596</u>	<u>-</u>	<u>-</u>
	- Church and Parish expenses				
384	:Vicar's expenses and locum clergy	1,033	1,033	-	-
852	:Stationery and photocopier costs	1,513	1,513	-	-
142	Other costs + Fund-raising costs	583	583	-	-
<u>1,378</u>		<u>3,130</u>	<u>3,130</u>	<u>-</u>	<u>-</u>
-	The Deanery and Diocese				
40,599	- Diocesan Parish Share and Deanery	41,565	41,565	-	-
<u>40,599</u>		<u>41,565</u>	<u>41,565</u>	<u>-</u>	<u>-</u>
1,825	Charitable giving from PCC funds	1,830	1,830	-	-
300	General Fund Transfer to Community Fund	150	-	-	150
<u>2,125</u>		<u>1,980</u>	<u>1,830</u>	<u>-</u>	<u>150</u>
-	Community Fund				
469	Community Fund Paid Out	264	-	-	264
<u>469</u>		<u>264</u>	<u>-</u>	<u>-</u>	<u>264</u>
-	Bell Fund				
-	Bell Fund Repairs & Maintenance	22	22	-	-
<u>-</u>		<u>22</u>	<u>22</u>	<u>-</u>	<u>-</u>
	Flower Fund				
245	Flower Costs	128	-	128	-
<u>59,576</u>	TOTAL PAYMENTS	<u>63,685</u>	<u>63,143</u>	<u>128</u>	<u>414</u>
6,082	NET RECEIPTS	(1,587)	(1,319)	(4)	(264)
<u>66,412</u>	FUND BALANCES AT 1 JANUARY	<u>72,494</u>	<u>67,598</u>	<u>3,140</u>	<u>1,756</u>
<u>72,494</u>	FUND BALANCES AT 31 DECEMBER	<u>70,907</u>	<u>66,279</u>	<u>3,136</u>	<u>1,492</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
5,500	Fund-raising events	16,205		16,205	
-	House to House collection	-			
527	Restoration Fund Boxes Wall Safe Donations	445		445	
-	Planned giving	-			
27	Tax recovered through gift aid	-			
184	Trust Income	190		190	
-	Interest received	-			
-	CB300 Memorial	-			
-	Organ Refurbishment	-			
<u>6,238</u>	TOTAL RECEIPTS	<u>16,840</u>	<u>-</u>	<u>16,840</u>	<u>-</u>
	PAYMENTS				
246	Fund-raising costs	5,025		5,025	
-	Organ Refurbishment Costs	-			
-	CB300 Memorial Costs	-			
188	Church Repairs/Chancel repair work	119		119	
<u>434</u>	TOTAL PAYMENTS	<u>5,144</u>	<u>-</u>	<u>5,144</u>	<u>-</u>
5,804	NET RECEIPTS/(PAYMENTS)	11,696	-	11,696	-
38,333	FUND BALANCES AT 1 JANUARY	44,137		853	43,284
<u>44,137</u>	FUND BALANCES AT 31 DECEMBER	<u>55,832</u>	<u>-</u>	<u>12,549</u>	<u>43,284</u>

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	BEQUEST FUND				
	RECEIPTS				
10,857	Donations	100			100
-	Interest received	-			
<u>10,857</u>	TOTAL RECEIPTS	<u>100</u>	<u>-</u>	<u>-</u>	<u>100</u>
	PAYMENTS				
1,425	Noticeboard	-			
<u>1,425</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
9,432	NET RECEIPTS/(PAYMENTS)	100	-	-	100
41,720	FUND BALANCES AT 1 JANUARY	51,152		40,295	10,857
<u>51,152</u>	FUND BALANCES AT 31 DECEMBER	<u>51,252</u>	<u>-</u>	<u>40,295</u>	<u>10,957</u>

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HOUSE & GYM				
	RECEIPTS				
	Rents				
13,140	House	13,410	13,410		
910	Gymnasium	910	910		
<u>14,050</u>		<u>14,320</u>	<u>14,320</u>	<u>-</u>	<u>-</u>
	CBF Church of England Investment Fund				
631	Income Shares	160	160		
	Interest received				
-	CCLA Barclays interest	-	-		
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>14,681</u>	TOTAL RECEIPTS	<u>14,480</u>	<u>14,480</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
	House				
1,603	Management fees	1,639	1,639		
241	Insurance	270	270		
<u>1,844</u>		<u>1,909</u>	<u>1,909</u>	<u>-</u>	<u>-</u>
	Gym				
494	Gym Costs	120	120		
238	Repairs and maintenance	286	286		
<u>732</u>		<u>406</u>	<u>406</u>	<u>-</u>	<u>-</u>
<u>2,576</u>	TOTAL PAYMENTS	<u>2,315</u>	<u>2,315</u>	<u>-</u>	<u>-</u>
12,105	NET RECEIPTS	12,165	12,165	-	-
36,482	FUND BALANCES AT 1 JANUARY	48,587	48,587		
-	OPENING BALANCE TRANSFER	-	-		
<u>48,587</u>	FUND BALANCES AT 31 DECEMBER	<u>60,752</u>	<u>60,752</u>	<u>-</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
COMMUNITY CAFÉ					
RECEIPTS					
289	Donations	1,936		1,936	
500	Grants received	-			
<u>789</u>	TOTAL RECEIPTS	<u>1,936</u>	<u>-</u>	<u>1,936</u>	<u>-</u>
PAYMENTS					
354	Purchases	1,371		1,371	
<u>354</u>	TOTAL PAYMENTS	<u>1,371</u>	<u>-</u>	<u>1,371</u>	<u>-</u>
435	NET RECEIPTS/(PAYMENTS)	565	-	565	-
512	FUND BALANCES AT 1 JANUARY	947		947	
<u>947</u>	FUND BALANCES AT 31 DECEMBER	<u>1,512</u>	<u>-</u>	<u>1,512</u>	<u>-</u>
FLOWER FUND					
RECEIPTS					
133	Donations	-		-	
-	Grants received	-			
<u>133</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
245	Purchases	-		-	
<u>245</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
(112)	NET RECEIPTS/(PAYMENTS)	-	-	-	-
(8)	FUND BALANCES AT 1 JANUARY	(120)		(120)	
<u>(120)</u>	FUND BALANCES AT 31 DECEMBER	<u>(120)</u>	<u>-</u>	<u>(120)</u>	<u>-</u>
SUNDAY CLUB					
RECEIPTS					
	Donations	-		-	
	Grants received	-			
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
	Purchases	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
215	FUND BALANCES AT 1 JANUARY	215		215	
<u>215</u>	FUND BALANCES AT 31 DECEMBER	<u>215</u>	<u>-</u>	<u>215</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS
£		£	£	£
	CHURCH CENTRE FUND			
	RECEIPTS			
	Rents			
5,708	Hall - regular bookings	10,546		10,546
2,585	Hall - casual bookings	2,557		2,557
(30)	Key Deposits	-		-
<u>8,263</u>		<u>13,103</u>	<u>-</u>	<u>13,103</u>
-	Fundraising-Defibrillator	-		-
177	Donations	-		-
<u>177</u>		<u>-</u>	<u>-</u>	<u>-</u>
<u>8,440</u>	TOTAL RECEIPTS	<u>13,103</u>	<u>-</u>	<u>13,103</u>
	PAYMENTS			
	Hall			
591	Insurance	597		597
1,029	Electricity	1,741		1,741
1,247	Gas	2,121		2,121
714	Broadband Phone	714		714
116	Water & Sewerage	124		124
1,765	Cleaner	1,850		1,850
544	Repairs and maintenance	719		719
211	Cleaning Materials	181		181
95	Advertising	150		150
41	Waste Collection	41		41
2	Printing & Stationery	-		-
2	Postage	-		-
18	Memberships	55		55
1,125	Donations paid out	-		-
96	Other costs	25		25
<u>7,596</u>		<u>8,318</u>	<u>-</u>	<u>8,318</u>
-	Building Development Costs	-		-
-	Major Purchases	-		-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>
<u>7,596</u>	TOTAL PAYMENTS	<u>8,318</u>	<u>-</u>	<u>8,318</u>
844	NET RECEIPTS	4,785	-	4,785
16,146	FUND BALANCES AT 1 JANUARY	16,990	-	16,990
<u>-</u>	OPENING BALANCE TRANSFER	<u>-</u>		<u>-</u>
<u>16,990</u>	FUND BALANCES AT 31 DECEMBER	<u>21,775</u>	<u>-</u>	<u>21,775</u>

PARISH CHURCH OF ST. MARY THE VIRGIN, FEN DRAYTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
483	Fund-raising events	76		76	
-	Collections at services	-			
36	Trust Income	323		323	
-	Grants received	-			
-	Interest received	23		23	
<u>518</u>	TOTAL RECEIPTS	<u>422</u>	<u>-</u>	<u>422</u>	<u>-</u>
	PAYMENTS				
-	Fund-raising costs	-			
<u>1,222</u>	Church Repairs/Chancel repair work	<u>(60)</u>	<u>-</u>	<u>(60)</u>	<u>-</u>
<u>1,222</u>	TOTAL PAYMENTS	<u>(60)</u>	<u>-</u>	<u>(60)</u>	<u>-</u>
(703)	NET RECEIPTS/(PAYMENTS)	482	-	482	-
<u>6,111</u>	FUND BALANCES AT 1 JANUARY	<u>5,408</u>	<u>-</u>	<u>5,408</u>	<u>-</u>
<u>5,408</u>	FUND BALANCES AT 31 DECEMBER	<u>5,890</u>	<u>-</u>	<u>5,890</u>	<u>-</u>
2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HISTORIC ENGLAND GRANT				
	RECEIPTS				
-	Donations	-			
-	Grants received	-			
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
-	Church Repairs/Chancel repair work	-			
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
<u>(958)</u>	FUND BALANCES AT 1 JANUARY	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>
<u>(958)</u>	FUND BALANCES AT 31 DECEMBER	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>
2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	CHURCHYARD FUND				
	RECEIPTS				
-	Donations	-			
1,082	Investment income	808		808	
-	Interest received	236		236	
<u>1,082</u>	TOTAL RECEIPTS	<u>1,043</u>	<u>-</u>	<u>1,043</u>	<u>-</u>
	PAYMENTS				
-	Churchyard expenditure	-			
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
1,082	NET RECEIPTS/(PAYMENTS)	1,043	-	1,043	-
<u>18,970</u>	FUND BALANCES AT 1 JANUARY	<u>20,052</u>	<u>-</u>	<u>20,052</u>	<u>-</u>
<u>20,052</u>	FUND BALANCES AT 31 DECEMBER	<u>21,095</u>	<u>-</u>	<u>21,095</u>	<u>-</u>

PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2023

2022		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
INVESTMENTS					
	CBF Church of England Investment Fund				
21,291	Income Shares - at CBF valuation	21,291	21,291		
	M&G Dividend Fund				
7,030	16000 Sterling Class A Net Income Shares	7,030		7,030	
<u>28,321</u>		<u>28,321</u>	<u>21,291</u>	<u>7,030</u>	<u>-</u>
NOTE: CBF Investment Fund shares are shown at their purchase price of £6000 in the monthly statement of funds					
NOTE: M&G Shares are shown at a valuation of £7,030.40 in the monthly statement of funds					
MONETARY ASSETS					
1,209	Bank Current Account (Joint)	1,194	1,194		
22,549	Bank Current Account (Fen Drayton)	21,822	8,777	13,046	
16,990	Bank Current Account (Church Centre)	21,775		21,775	
3,120	Bank Current Account Fenstanton	4,964	4,964		
63,289	Bank Interest-bearing Accounts BPA	41,000	41,000		
128,287	CBF Deposit Accounts Fenstanton	173,499	66,414	63,801	43,284
10,663	CBF Deposit Accounts (Fen Drayton)	11,150	5,197	5,953	
<u>246,108</u>		<u>275,404</u>	<u>127,546</u>	<u>104,574</u>	<u>43,284</u>
OTHER ASSETS					
	Property and contents - Church Centre and Old School House - (see notes to the Accounts)				
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
DEBTORS					
Sundry debtors and prepayments					
	Insurance premiums prepaid	-	-		
49	Church Field Rent prepaid	50	-	50	
-	Church Centre Electricity & Gas	-		-	
	Tax refund from Inland Revenue	-			
620	Church Centre rents	489		489	
<u>669</u>		<u>539</u>	<u>-</u>	<u>539</u>	<u>-</u>
LIABILITIES					
617	Church Centre Electricity & Gas	-		-	
	Church Electricity	-	-		
	Water & Sewerage	-	-		
		-			
<u>617</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2023

These notes should be read in conjunction with the attached financial statements.

- 1 The Accounts have been prepared on a 'Receipts and Payments' basis. Statements headed 'Receipts and Payments' are a factual summary of the money received and paid during the year

The 'Statement of Assets and Liabilities' is a list of *significant possessions and outstanding financial obligations* as at the end of the year.

- 2 Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 using the Receipts and Payments basis.

- 3 Funds

The General, Church Centre and Bequest Funds are funds of the PCC that are not subject to any special restrictions regarding their use (except where indicated) and are available to the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC. The Restoration Funds are funds (with the exception of designated funds) raised for specific purposes and are not available for the general purposes of the PCC.

- 4 The Accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the Accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

- 5 Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

- 6 Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held by or on behalf of the PCC.
- Other fixtures, fittings and equipment where the PCC is free to dispose of such assets without a faculty.
- Any other amounts owing to the PCC but *not specified*.

Investment in CBF Church of England Investment Fund Income Shares and M&G Dividend Fund Shares
Closing bank balances as shown in the Receipts and Payments Accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities

- Creditors for goods and services only where the supply has been received and invoiced by 31 December

NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2023

6 Insurance

The PCC has insured the properties for which it is responsible for the following values:

Fenstanton Church - nave, tower and east window and chancel	£000
Fenstanton Church - contents	12,612
Fen Drayton Church - buildings	312
Fen Drayton Church - contents	6,294
The Church Centre - buildings	132
The Church Centre Contents	897
The Old School House - buildings	52
The Old School House - contents	1000
Public liability insurance	5
	10,000

The Lay Rectors have been invoiced for their share of the Fenstanton Church Chancel insurance.

7 Trust and Bequest Income

The Receipts and Payments Accounts show income from trusts and bequests set up in favour of the PCC and administered by other bodies: the PCC has no access to the capital. One of the bequests provides income solely for the maintenance of the fabric of the Fenstanton church and another for the maintenance of the Fen Drayton Churchyard. The income from another bequest and a trust is unrestricted once occasional payments have been made for the maintenance of a family grave.

8 General Fund

The PCC's General Fund benefits from income from The Fenstanton Church Estate, derived from a parcel of land let on an agricultural tenancy.

9 Special Collections for Charity

In addition to funds donated by the PCC to charity, a sum of £3688 was raised by special collections and sent to selected charities.

Christine Hyde
Honorary Treasurer - Fenstanton Parish Church
4 Summering Way
Blunfisham
Huntingdon
PE28 3XT

R Tallon
Rector
Chair of PCC

The Parochial Church Council of the ecclesiastical parish of Fen Drayton with Fenstanton

England & Wales - Charity number 1173597

Accounts



The ecclesiastical parish of Fen Drayton with Fenstanton

Charity number 1173597



Annual report and financial statements of the PCC for the year ended 31 December 2022

Incumbent The Rev Rosie Tallowin
The Vicarage
16 Church Street
Fenstanton PE28 9JL

Inspecting Architect Ashley Courtney, RIBA, AABC
36 Roseford Road
Cambridge CB24 2HD

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is responsible for the administration of the necessary funds of both its churches and Fenstanton Church Centre. Our mission statement calls us: "To grow and develop our Christian faith in our community." Further, the Diocese of Ely requires us to pray to be generous and visible people of Jesus Christ.

Rev Rosie Tallowin, Rector

Objectives and Activities

The PCC has continued to provide ways for all those who wish to worship with us, either in person, virtually or at home during this past year. We continue to be mindful of those with concerns due to covid19, and their vulnerability, as well as those who remain unable to worship with us in person. The PCC has striven to put faith into practice through prayer and scripture, music and sacrament. The PCC has sought to engage with those who seek to grow in faith, deepen their discipleship, as well as those who are spiritual explorers. Both churches offer a warm welcome to anyone who wishes to worship with us regardless of gender, ability, where they are on their journey in faith, 'in person in church' or online. In this way the PCC has sought to take seriously their responsibility as Trustees so that the public may benefit from connecting with the benefice and be part of our worshipping community. We continue to provide weekly service booklets for use in church, which can be tailor-made for baptisms, for example, and are much appreciated. We use email to send the booklets out, only printing a few copies each week for those who cannot access by an electronic device. Harry Hucklesby continues to provide an excellent livestream for all the weeks he is available: our thanks to him and to those who step in when Harry is not available. We send out a weekly Worship At Home booklet to over 100 email addresses. The booklet is for use at home or wherever you may be and contains hymns, readings and liturgy for the week. We know from feedback the booklet goes far and wide and across the seas. This is very encouraging. The worship booklets go out with a weekly newsletter, 'Staying Connected', with about a dozen or so hand-delivered for those unable to access these electronically. The PCC thanks all those involved in the production, printing and delivery of the booklets and newsletter. This has become a vital part of our ministry to our community.

Rector: The Revd Rosie Tallowin

With the easing of covid restrictions we found that fewer people were available for Compline on a Monday evening, but Thursday Morning Prayer maintained its numbers, so Thursday Morning Prayer continues to meet on Zoom.

In addition to the worshipping life of the church as a community of faith, the PCC has supported the Virtual Community Café, which began in June 2020, meeting weekly on Zoom. The virtual café has engaged with people from a wider community at times, providing a safe place to gather online, for mutual friendship and support. We have been saddened to lose several of our café members due to ill health and mourn their loss. The café bought or provided floral tributes for their funeral services and they will be fondly remembered. We have welcomed several new members to the virtual café, bringing energy, humour and warmth of personality. They are able to join us virtually from wherever they are, which is fantastic.

The in-person community café, continued to meet monthly during 2022. We provided afternoon tea to celebrate the Queen's Platinum Jubilee, which was attended by 60+ people of all ages. We were approached by the Parish Council to be part of the Warm Space project from November 2022 to April 2023 and we look forward to being part of that community project. The Café account remains healthy as those who attend give generously. The virtual and 'in-person' cafés continue to reach out to the community who may have no connection with church and/or faith. The two cafés form part of the pioneer ministry for the Rector. The cafés were successful with the provision of an AED, now installed on the wall of Fenstanton Church Centre, and a wall plaque is to be ordered commemorating its purchase, with special mention of the late Cllr Mark Richardson.

Planned social and other events for 2022 were planned carefully, taking into account the local covid case numbers and whether the event could be planned with minimal risk.

The Parish was able to provide a service of Holy Communion at the Church Centre, for those who wished to attend, followed by a soup and sandwich lunch. This was the first opportunity to organise one since 2019 due to the pandemic and people's wish to be cautious.

When the PCC provided a commemoration service during 2021 following the death of H.R.H. Prince Philip, the Duke of Edinburgh, and a celebration service for H.M Queen's Platinum Jubilee in June 2022, it is fair to say we were not expecting to be organising a commemoration service to mark the death of her late Majesty Queen Elizabeth II so soon, in September 2022. The PCC followed the set national guidelines and protocols, recording their condolences in the books in both churches. Our churches were open to enable our communities to have some quiet space and reflection, each providing a Book of Condolence. As a parish we wait to hear news of the date for the coronation of the new King, Charles III.

Rev Rosie Tallowin, Rector

Children and Families Group report 2022

The Children and families group have continued to meet to plan for Sunday Clubs at Fenstanton on 1st and 3rd Sundays of each month and special events celebrating the major festivals. On average, we see 6 children attending a Sunday Club session. As well as hearing bible stories and exploring faith in an age-appropriate way our young people are encouraged to join in other parts of church life which means that there can be 5 more young people in church for the whole service. CFG also updated the role outline for a Children's Ministry volunteer and regularly reviewed the necessary risk assessments as the year progressed.

This year we held a children's activity trail inside Fenstanton church on Good Friday with parents/carers encouraged to visit 8 different activities that explored Palm Sunday through to Easter Day with crafts, baking and making. Individual invitations were delivered to recently-baptised children as well as more regular church attendees and it was lovely that some did come along and join in. 22 children and their parents/carers attended the morning.

As a parish, we have continued to welcome not just babies and small children through baptism but also older children (some of whom joined us during lockdown) and adults. These baptisms took place in both our churches. After two sessions of preparation, led by Rev Rosie, it was lovely to support 5 young people confirmed on November 26th in Ely Cathedral by Bishop Dagmar.

We re-introduced a crucifer and acolytes as part of our worship for two Communion services a month at the parish church and we were very pleased when some of our young people joined the team to contribute to our worship in this way. Other young people contribute by playing in the band for Worship for All services on the 2nd Sunday of the month, reading prayers, helping serve refreshments, bell ringing, running the livestream etc

We went out into the community and 'manned' a stall at the Fenstanton Village Sports Day offering games and activities for youngest children and included a display of some of our recent church activities.

In July, before the long summer holiday, we once again took time out together to picnic and play/chill at Grafham Water. It was a relaxed afternoon for families and the accompanying two dogs.

We continued to put in place people and plans to restart our Friday evening Youth Group early in 2023.

Along with us as a parish, Fenstanton and Hilton Primary school collected food items for the St Ives Foodbank and with the newly appointed head teacher we welcomed the whole school to a Harvest celebration in church. Our link with them continued as each school and pre-school child was invited to make a poppy to be displayed around the Church Centre for our outdoor Remembrance Day service which again was supported by Scouts, Cubs etc. Before the end of term the school also held a Christmas Community service in Fenstanton church which was supported by over 100 people.

Children also made cards for Easter and Christmas that were delivered to older, sometimes house-bound, parishioners and token Mothering Sunday gifts were also made up and distributed.

Once again, we made a tree for the URC Christmas Tree Festival - this time out of pallet wood - and it was later displayed alongside our outdoor nativity to be seen by all those walking through the churchyard.

My thanks go to the whole team for all their hard work encouraging and supporting children and families ministry in all these activities to help us all grow in faith and discipleship.

Katherine Hucklesby, Children and Families Coordinator.

Safeguarding Report 2022

As your Parish Safeguarding Officer I receive regular emails from the safeguarding team in the Ely Diocesan office, which include the latest news and information and a quarterly newsletter. The newsletter is followed by a PSO Network and Training meeting via Zoom and I have attended all four during the year. A new hub has recently been added to the Parish Safeguarding Dashboard which should make my job a lot easier, once I have inputted our data of who has completed which safeguarding training, as it will show easily who needs to update their training.

The recent Past Cases Review has caused a review of safeguarding requirements for everyone and all PCC members are now required to complete Basic Awareness, Foundation and Raising Awareness of Domestic Abuse. All together this is 3-4 hours at a laptop, but it is then valid for three years before needing renewing. It is a good idea for all members of the congregation to do the Basic Awareness course as safeguarding is the responsibility of us all. I have a plan to arrange a time to do this as a group with a cuppa and cake if people would prefer that.

I am very grateful to Julia Mitchell, who looks after the DBS side of things, in sharing the workload and it would be great if everyone who needs to do the safeguarding training and sends me their confidential declaration as part of their DBS without my needing to send repeated emails to remind them.

The PCC for the Parish of Fen Drayton with Fenstanton has adopted The Church of England's Safeguarding Policy for children, young people and adults, 'Promoting a Safer Church' as its own safeguarding policy and reviews it annually.

There have been no concerns to report during the year.

Caroline Stevens, Parish Safeguarding Officer

Deanery Synod report 2022

Huntingdon Deanery Synod met three times in 2022, first in February when Bishop Dagmar explained the deanery development planning (DDP) process and urged parishes actively to examine their engagement with their communities and their potential to share the gospel more widely – using additional resources if they could be made available. The second and third meetings were by way of video-conference.

Progress was restricted by the absence for much of the year of an archdeacon and a rural dean, both rôles happily now filled, as was a lay vacancy on the deanery standing committee, which our own Niki Whitby was elected to fill. In the meantime, the Rev Mike Booker took on some of the duties normally discharged by a rural dean, and the Ven Richard Harlow was subsequently commissioned as Archdeacon of Huntingdon and Wisbech in the autumn in succession to the Ven Hugh McCurdy. The Rev Duncan Goldthorpe, Rector of East Leightonstone, was identified as the new rural dean, to take over at around Easter 2023.

The DDP process was a preoccupation across 2022, with many parishes making significant contributions to shaping the future of the deanery. At this early stage, the process is expected to have more impact on rural parishes in the former Leightonstone deanery than on our benefice. More will be known in summer 2023, but the process of parish self-examination is expected to be an important component of future planning.

Ian MacKellar, Secretary to Deanery Synod

Fenstanton Church Centre Report 2022

I am pleased to report that the Old School House has remained rented by the same tenants for the whole year with just a few minor issues and maintenance required.

In the Church Centre, as well as the usual maintenance checks and inspections (fire alarms and extinguishers, electrical, boiler, etc) a few improvements to facilities have been made or are being actively investigated. Installation of a new overhead spray washer tap to the main kitchen sink was completed and we facilitated the installation of a defibrillator on the outside wall of the building, funded by the Community Café. It is jointly managed by the Parish Council and the Church Centre committee - we undertake the weekly check and check the device itself when the code has been given to a 999 caller.

Casual booking bookings have remained at a similar level as last year (income £2,585) whilst regular bookings have seen an increase bringing in £5,708 (last year £1,788). However our costs for gas and electricity and cleaning have increased. The cleaning increase is due to a small wage increase and necessary extra hours to clean between an increased number of bookings. Gas and electricity costs have risen sharply but we are monitoring these and, so far, have not had to pass on the increase to users. We now also have a written policy in place for charities to use the Centre for free for up to 20 hours a year.

During the year, we designed and finalised the plans for the conversion of the Gym building into a one bedroom dwelling whilst retaining some space for storage. After seeking a planning pre-application and taking account of their comments, the conversion plans were kindly drawn up by Graham Riley and were approved by the PCC in October and then submitted to Huntingdon District Council.

The Church Centre has been used as a Warm Space operating on 3 days a week, funded by Fenstanton Parish Council (agreed at a reduced rate) from December 2022. They have use of the whole building to accommodate all types of need (eg working from home, etc).

The Centre relies on many volunteer hours to run for the benefit of church ministry and the community alike and I pass on my thanks to all those involved for their time and energy.

Ian Hucklesby, Churchwarden and Chair, Church Centre Committee

Parish Pastoral Care Group 2022

The PPC Group has met in person four times during the year. The Group has helped maintain contact with those who are unwell, isolated or in need of pastoral support in one way or another. The PPC Group has continued to maintain its pastoral network and to make contact with those who would like to stay in touch made known to us via Keeping in Touch forms which are available in church. Contact is also kept up with residents in care homes who used to live in the parish. The Rector herself concentrates on end-of-life visits. The group is mindful of its responsibilities regarding safeguarding, GDPR and confidentiality. There have been no concerns that required reporting to the Parish Safeguarding Officer. The church has been able to offer prayerful support via our live-streamed services and in the newsletter, where permission has been given to do so. The online Community Café has played its part in keeping in touch with the housebound and lonely and the once-a-month 'in person' café has brought together many older people who had been isolated from each other by covid19. Instigated by Fenstanton Parish Council and supported by the church and members of the PPCGroup, the Warm Space set up in November 2022 in the Church Centre has contributed in offering friendship, warmth, exercise and refreshment over the winter months to residents of all ages. This will continue as a Community Hub twice a week.

Jane Blunt, PCC Secretary

Mission and Evangelism 2022

The PCC had agreed that the parish charity for 2022 would remain as Mission to Seafarers due to the restricted fundraising caused by the coronavirus lockdowns. The benefice continues to financially support AquAid UK. The dedicated work of Josie Charter should be acknowledged as she involved the local and wider community in order to fill a container with aid, overseeing its journey to the recipients in Malawi. The benefice supports Josie in prayer, as well as practical help. The parish charity for 2023 will be East Anglian Air Ambulance while continuing to financially support AquAid.

The Community Cafés are mentioned earlier in the annual report and form part of the mission and outreach of the benefice as does the outreach service of Holy Communion.

Rev Rosie Tallowin, Rector

Ecumenical Relationships

The Fenstanton Churches Together Group comprises the Anglican and URC churches. The FCT Group has met occasionally during this last year. We were, however, keen to work together to provide an outdoor Service of Remembrance, jointly with URC and CofE ministers leading and organising the service. Many people attended the service including uniformed organisations and we noted we need to print more orders of service for 2023, as we ran out, having printed at least 100 copies.

The URC and CofE worked together to produce the annual Christmas card, sharing the cost between us both. We are grateful for the opportunities where we can work together but mindful of the needs to support those who feel very vulnerable, within both our congregations, as we plan for the future.

Rev Rosie Tallowin, Rector

Fabric, goods and ornaments of both churches 2022

Both of the churches in the parish are listed buildings dating mainly from the 14th and 15th centuries. The parish church of St Peter and St Paul Fenstanton is listed Grade I under the Historic England asset register while St Mary's Fen Drayton is listed as Grade II*. St Mary's was added to the Heritage-at-risk register in 2019 due to its generally poor structural condition. Both churches continued in use for regular worship during 2022.

The Parish Church of St Peter and St Paul Fenstanton

There have been some structural problems with the parish church during the reporting period which are thought to be associated with foundation movement in the north-west corner of the church. This movement has been ongoing since 2020 and has resulted in vertical cracks in the walls in the movement area and dislodgement of the arch stone of the vestry window as reported last year.

Further problems became apparent when pieces of plaster and masonry started falling occasionally from the joint between the west end of the nave roof and the tower particularly when the bells were rung. This may have been caused by a prolonged period of hot dry weather in the summer of 2022, resulting in drying and crumbling of rendering near the roof, and appears to have stopped since the advent of cooler, wetter weather later in the year. Precautionary measures were introduced to discourage people from lingering in the fall zone.

A one-year programme of monitoring the foundation movement was initiated in March 2022 under the management of the DAC's Structural Engineering Advisor and we are awaiting the results of this to inform what further action needs to be taken to stabilise the structural movement and commence remedial work on affected walls. This will also allow urgent repairs identified in the 2021 quinquennial inspection (most of which relate to movement affected areas) to be undertaken.

Normal routine maintenance and minor repairs were also carried out and agreement was reached with Fenstanton Parish Council to resurface the footpaths across the churchyard and to kerb the edges of the path leading to the south entrance to the church. This work was completed in early summer of 2022, with the PCC making a donation towards the cost, and has greatly improved the approach to the church.

Review and checking of the church inventory have revealed that there have been no significant changes to the goods and ornaments of the parish church. A copy of the updated inventory is available on request.

St Mary's, Fen Drayton

Despite its generally poor structural condition there have been no major problems with the fabric of St Mary's during the reporting period although further minor falls of plaster do occur from time to time. Lack of resources continues to delay progress on major structural repairs to the nave roof for which tenders were received towards the end of 2021.

Progress on installing a sustainable heating system in the church has been set back somewhat by resource issues at the DAC during 2022 but are hopefully now back on track. The Diocese has now confirmed that the available grant of £50,000 is available for a heating installation and associated costs and it is hoped to make progress with this in 2023.

Review and updating of the church inventory have revealed that there have been no significant changes to the goods and ornaments of St. Mary's. A copy of the updated inventory is available on request.

Philip Blunt, Churchwarden and Chair, Fabric Committee

Restoration committee report 2022

The committee met numerous times over the year to plan and host various events to raise funds to restore and maintain St Peter and St Paul's church, Fenstanton.

	Attended by	Raised
		£
Best of British	52 people	912.22
Open Gardens	196 people	1,693.81
Pimms and Paté	55 people	843.98
Mulled wine	50 people	1,009.00

We endeavour to offer good fun, shared fellowship and good value for money and regularly receive good feedback. Huge thanks to everyone for their generosity in donating food for these events and attending.

The committee also supported and helped facilitate a 'Shanties for Ukraine' concert in March which was well supported and raised £1,132.00 for the Disasters Emergency Committee Appeal.

In the summer, we hosted a visit by members of the Howland Society from the USA. They attended a Sunday morning service, explored our church building and lunched with us in the Church Centre.

With the cost of living crisis and people suffering as a result of loss of income due to the Covid-19 pandemic, it was decided not to go ahead with a House-to-House collection or a 'Gift Month' for both our churches. This will be reviewed again next year.

Ian Hucklesby, Churchwarden and Chair, Church Centre Committee

Finance Report 2022

This has been a better year across all areas for the parish. We are very lucky in this parish to have so many generous people who not only give financially but give their precious time to support and maintain our two churches.

As at 31st December 2022 there were 32 people on the Parish Giving Scheme in Fenstanton with 4 in Fen Drayton. The decision was made towards the end of the year to cease the Envelope Scheme due to the cost involved and the administration time. Two givers transferred to standing order and one other joined the Parish Giving Scheme with effect from 1st January 2023. The total amount for giving across the parish including tax recovered through Gift Aid amounted to £52,496 compared to £48,420 for 2021. This is a tremendous amount and ensured that once again the parish paid its Ministry Share in full.

We continued our support to Aquaid giving them £150 per month. The Community Fund still has a healthy balance. There was only one claim made on the fund. The Community Café fund finished the year with a healthy balance as once again the Café was given a grant of £500 from the Parish Council. In the autumn the Treasurer went to collect a new card reader from Ely. This has proved to be a real asset. Regular amounts come into the account from Sum-Up thanks to the card reader and the QR codes which are on the orders of service.

The Finance Committee met fairly regularly across the year. Once again there was a range of topics discussed including: budgets, PGS, church field compensation scheme, heating proposals for St Mary's, utilities new contracts, churchyard mapping system, use of card readers. insurance renewals, and the dissolution of the Envelope Scheme. The Treasurer is very grateful to Philip Blunt who took over the job of taking the minutes at our meetings and then typing them up.

The School House has continued to yield a healthy rent of £1,095 per month less management fees charged by Maxine Lester. No rent increase was applied in 2022.

The Restoration Committee was able to organise fundraising events in 2022 but due to the cost of living crisis it was decided not to carry out the annual House-to-House Collection. Total net receipts for

the Restoration Fund relating to the Parish Church were £5,804 which was a tremendous effort. The Open Gardens weekend was a very successful event.

The Bequest Fund for the Parish Church increased by the net figure of £9,432 mainly due to a very generous bequest received. A new noticeBoard was commissioned and looks very welcoming. The PCC received an amount from the Highways Agency in compensation for the loss of land taken for the A14. There is a further amount due to be received in 2023. The amount received was used primarily to go towards the cost of the new footpath up to the church door and across to the Church Centre. One of the major areas of discussion towards the end of the year was the renewal of the energy contracts for both churches. This was very time-consuming as prices were rapidly changing. It was decided in the end to stay with EDF on a fixed one-year contract. The increases in the unit prices and standing charges were huge but hopefully we will see reductions for next year. The deal was arranged through Utility Aid.

The new Receipts and Payments system using Bank Genie is working well. The Treasurer liaises with Ray King-Underwood, the Independent Examiner, on a monthly basis to keep a close eye on everything. Ray attended a Finance Committee meeting and put forward some suggestions for stream-lining and making the Treasurer's job less time-consuming.

At the time of writing the accounts have been fully audited and approved. Thanks to Lorraine Orbell and Janice Addison for their support and their hard work in ensuring that the accounts were audited promptly.

The Treasurer would like to thank Denise Hayles for her continued monitoring and collection of the small Restoration Boxes. I would like to especially thank Julia Mitchell for her unwavering support, through assisting with money-counting, reporting and doing the banking virtually every week which entailed going to Huntingdon because Barclays Bank closed its St Ives branch. Also Julia organised and collated the Envelope Scheme for many years. A big task for which the PCC was very grateful. Finally, thank you to Ray King-Underwood for his unwavering support over the year.

Christine Harris, PCC Treasurer

Reserves Policy

The Reserves Policy was introduced at last year's APCM, setting out the principles of accountability, transparency and good stewardship.

Policy: It is the policy of this PCC to hold in reserve the equivalent of six months' general running costs for each church. It is the policy of this PCC to hold an amount of £100,000 for each church for building works that are to be undertaken in the next two to three years. This policy will be included in the accounts for the year to 31st December 2022 and reviewed annually thereafter.

Keith White, Finance Committee member

Volunteers

The PCC would like to thank all those who volunteer by giving up their time and skills for the benefit of the church family and the wider community. The PCC notes that there are a lot of people involved in the day-to-day running of the two churches and Church Centre, for Sunday worship and special events. The Rector would like to add her personal thanks to everyone who contributes in some way, big or small, enabling us to promote the whole mission of the church. My heartfelt thanks to you all.

Rev Rosie Tallowin, Rector

Structure, governance and management

PCC members are elected in accordance with the Church Representation Rules 2020. Everyone who attends our services, either in person or virtually, or receives our newsletter, is encouraged to take

part in the life of the church. This includes giving prayerful consideration to stand for election to PCC. The benefice has one PCC consisting of the incumbent (the Rector), two churchwardens, an LLM representative, two Deanery Synod representatives (elected triennially, due 2023), a Diocesan Synod representative, and members elected by those members of the congregation who are on the Electoral Roll of the church.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish including how the funds of the PCC are to be spent.

The PCC met regularly in person throughout the year. Of the 10 full PCC meetings and 18 PCC members, the Rector achieved 100% attendance, 8 PCC members achieved 90%, 8 PCC members achieved between 50-80%, and one member less than 50%. It is a requirement that PCC members have completed three Safeguarding courses: Basic Awareness, Foundation, and Raising Awareness of Domestic Abuse. The future dates for PCC meetings will be discussed as an agenda item at the first full PCC meeting after the APCM.

Rev Rosie Tallowin, Rector

Electoral Roll

The parish electoral roll now includes 117 people, three fewer than a year ago, as a result of the deaths of three parishioners, all of whom had contributed hugely to the life and vitality of the parish.

Ian MacKellar, Electoral Roll Officer

Administrative Information

St Mary's Church is situated in Church Street, Fen Drayton CB24 4SG. St Peter and St Paul's Church is situated in Church Lane, Fenstanton PE28 9JS. The benefice, formed in June 2018, is part of Deanery of Huntingdon, Diocese of Ely. The correspondence address is The Vicarage, Church Street, Fenstanton, PE28 9JL. The PCC is a body corporate (PCC Powers Measure 1956, section 3) and a registered charity with the Charity Commission – number 1173597. Bank – Barclays Bank, Market Hill, Huntingdon, and also Leicester LE87 2BB.

Rev Rosie Tallowin, Rector

Membership of the PCC

PCC members, also Trustees, who have served at any time from 1st January 2022 until the date of this report are:

Rector	Rev Rosie Tallowin	ex officio	Chair
Churchwardens	Philip Blunt	ex officio	
	Ian Hucklesby	ex officio	Vice-chair
Licensed Lay Minister	Niki Whitby	ex officio	LLM representative
Deanery Synod	Philip Blunt	ex officio	
representatives to 2023	Niki Whitby	ex officio	
Diocesan Synod lay member	Ian MacKellar	ex officio	
Elected to 2023	Katie Hucklesby		
	Caroline Stevens		
	Margaret Blount		
	Christine Harris		

Elected to 2024	Stephen Wilson		
	Lorraine Orbell		
	Gwen Tucker		
	Ray Whitby		
Elected to 2025	Simon Hunt		
	Keith Page		
	Paul Housego		
	Julia Mitchell		
Co-opted/PCC Secretary	Jane Blunt		
Appointed			
Parish Treasurer	Christine Harris		
Assistant Treasurer	Lorraine Orbell		
Electoral Roll Officer	Ian MacKellar		
Sacristan (Fenstanton)	Ian Hucklesby		
Vergers	Jane Blunt		
	Philip Blunt		
	Barrie Ashworth		
Standing Committee	Rector		
	Churchwardens		
	Treasurer		
	Assistant Treasurer		
Organist (contracted)	Keith Page		
Choir Leader (Fenstanton)	Keith Page		
Bell Tower Captain (Fenstanton)	Keith Page		
Parish Envelope Scheme Co-ordinator (scheme closed)	Julia Mitchell		
Parish Children and Families Co-ordinator	Katie Hucklesby		
Parish Safeguarding Officer	Caroline Stevens		
Parish DBS Co-ordinator	Julia Mitchell		
Parish Health and Safety Officer	Ian MacKellar		
Parish Fire Officer	Ray Whitby		
Parish Website Administrator	Keith Page		
Flower Rota (Fenstanton)	Carole Crocker		
Church Centre bookings	Pam Hucklesby		

DIOCESE OF ELY
THE ECCLESIASTICAL
PARISH OF
FEN DRAYTON WITH
FENSTANTON

FINANCIAL
STATEMENTS
2022

YEAR ENDED 31 DECEMBER 2022

DIOCESE OF ELY - CHARITY NUMBER 1173597

THE ECCLESIASTICAL PARISH OF FEN DRAYTON WITH FENSTANTON

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2022 which are set out on pages 2 to 19

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- section 145(5)(b)
- of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - requirements of
 - the 2011 Act have not been met; or
 - have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date March 9th 2023

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	RECEIPTS					
	GENERAL FUNDS					
48,420	Incoming resources from donors:	4	52,496	52,496	-	-
8,867	Other voluntary incoming resources	4	4,097	4,097	-	-
2,064	Other income	4	8,651	8,651	-	-
1,211	Community Fund	4	402	-	-	402
27	Bell Fund	4	12	-	12	-
<u>60,589</u>			<u>65,658</u>	<u>65,244</u>	<u>12</u>	<u>402</u>
	RESTORATION AND REPAIR FUNDS					
835	Fenstanton Church	6	6,238	-	6,238	-
3,034	Fen Drayton Church	10	518	-	518	-
5,370	Historic England Grant	10	-	-	-	-
<u>9,239</u>			<u>6,756</u>	<u>-</u>	<u>6,756</u>	<u>-</u>
	BEQUEST FUNDS					
36	Fenstanton Bequest	6	10,857	-	-	10,857
417	Fen Drayton Churchyard	10	1,082	-	1,082	-
<u>453</u>			<u>11,939</u>	<u>-</u>	<u>1,082</u>	<u>10,857</u>
<u>11,621</u>	HOUSE AND GYM	7	<u>14,681</u>	<u>14,681</u>	<u>-</u>	<u>-</u>
<u>11,378</u>	CHURCH CENTRE	9	<u>8,440</u>	<u>-</u>	<u>8,440</u>	<u>-</u>
<u>100</u>	FLOWERS	8	<u>133</u>	<u>-</u>	<u>133</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>601</u>	COMMUNITY CAFE	8	<u>789</u>	<u>-</u>	<u>789</u>	<u>-</u>
<u>93,981</u>	TOTAL RECEIPTS		<u>108,396</u>	<u>79,925</u>	<u>17,213</u>	<u>11,259</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
			PAYMENTS			
	GENERAL FUND					
	The Church and Parish					
14,232	- Church building	5	12,987	12,987	-	-
600	- Worship	5	609	609	-	-
-	- Sunday Club	5	-	-	-	-
-	- Teenage Christians	5	82	82	-	-
860	- Music	5	1,080	1,080	-	-
1,944	- Church and Parish expenses	5	1,378	1,378	-	-
40,181	The Deanery and Diocese	5	40,599	40,599	-	-
1,825	Charitable giving from PCC funds	5	1,825	1,825	-	-
174	General Fund Transfer to Community Fund	5	300	-	-	300
938	Community Fund	5	469	-	-	469
-	- Bell Fund	5	-	-	-	-
<u>60,753</u>			<u>59,330</u>	<u>58,561</u>	<u>-</u>	<u>769</u>
	RESTORATION AND REPAIR FUNDS					
-	Fenstanton Church	6	434		434	
551	Fen Drayton Church	10	1,222		1,222	
18,915	Historic England Grant	10	-		-	
<u>19,466</u>			<u>1,656</u>		<u>1,656</u>	
	BEQUEST FUNDS					
-	Fenstanton Bequest	6	1,425		1,425	
-	Fen Drayton Churchyard	10	-		-	
<u>-</u>			<u>1,425</u>		<u>1,425</u>	
<u>28,352</u>	HOUSE AND GYM	7	<u>2,576</u>	<u>2,576</u>		
<u>15,127</u>	CHURCH CENTRE	9	<u>7,596</u>		<u>7,596</u>	
<u>90</u>	FLOWERS	8	<u>245</u>	<u>-</u>	<u>245</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>589</u>	COMMUNITY CAFE	8	<u>354</u>	<u>-</u>	<u>354</u>	<u>-</u>
<u>124,377</u>	TOTAL PAYMENTS		<u>73,182</u>	<u>61,137</u>	<u>11,276</u>	<u>769</u>
(30,396)	NET RECEIPTS		35,215	18,788	5,937	10,490
<u>254,331</u>	FUND BALANCES AT 1 JANUARY		<u>223,935</u>	<u>97,398</u>	<u>81,130</u>	<u>45,407</u>
<u>223,935</u>	FUND BALANCES AT 31 DECEMBER		<u>259,150</u>	<u>116,185</u>	<u>87,067</u>	<u>55,897</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	RECEIPTS				
	Incoming resources from donors:				
1,040	Plate collections	5,349	5,349	-	-
-	Plate collections (restricted)	48	48	-	-
37,379	Planned giving (envelopes and gift aid)	36,773	36,773	-	-
10,001	Tax recovered on covenanted giving and gift aid	10,325	10,325	-	-
<u>48,420</u>		<u>52,496</u>	<u>52,496</u>	<u>-</u>	<u>-</u>
	Other voluntary incoming resources				
-	Fund-raising events	-	-	-	-
1,982	Wedding and funeral fees	3,095	3,095	-	-
6,241	Donations	1,002	1,002	-	-
644	Sunday Club/Teenage Christians	-	-	-	-
<u>8,867</u>		<u>4,097</u>	<u>4,097</u>	<u>-</u>	<u>-</u>
	Other income				
	Other Receipts	5,637	5,637	-	-
1,125	Fenstanton Church Estate - rent of field	1,125	1,125	-	-
685	Trust and Bequest income	708	708	-	-
51	Interest received	882	882	-	-
203	Lay rector's contribution to insurance of chancel	299	299	-	-
<u>2,064</u>		<u>8,651</u>	<u>8,651</u>	<u>-</u>	<u>-</u>
	Community Fund				
1,059	Donations	100	-	-	100
150	Community Fund (Transferred from GF)	300	-	-	300
2	Interest received	2	-	-	2
<u>1,211</u>		<u>402</u>	<u>-</u>	<u>-</u>	<u>402</u>
	Bell Fund				
-	Bell Fund	-	-	-	-
24	Bell Fund Donations	12	-	12	-
3	Bell Fund Interest received	-	-	-	-
<u>27</u>		<u>12</u>	<u>-</u>	<u>12</u>	<u>-</u>
<u>60,589</u>	TOTAL RECEIPTS	<u>65,658</u>	<u>65,244</u>	<u>12</u>	<u>402</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	PAYMENTS				
	The Church and Parish				
	- Church building				
1,028	:Heat, light, water	138	138	-	-
5,061	:Insurance	4,944	4,944	-	-
3,049	:Minor repairs, cleaning and maintenance	7,785	7,785	-	-
5,095	:Purchases	121	121	-	-
600	- Worship	609	609	-	-
-	- Sunday Club	-	-	-	-
-	- Teenage Christians	82	82	-	-
860	- Music	1,080	1,080	-	-
<u>15,692</u>		<u>14,758</u>	<u>14,758</u>	<u>-</u>	<u>-</u>
	- Church and Parish expenses				
1,233	:Vicar's expenses and locum clergy	384	384	-	-
710	:Stationery and photocopier costs	852	852	-	-
0	Other costs + Fund-raising costs	142	142	-	-
<u>1,944</u>		<u>1,378</u>	<u>1,378</u>	<u>-</u>	<u>-</u>
-	The Deanery and Diocese				
40,181	- Diocesan Parish Share and Deanery	40,599	40,599	-	-
<u>40,181</u>		<u>40,599</u>	<u>40,599</u>	<u>-</u>	<u>-</u>
1,825	Charitable giving from PCC funds	1,825	1,825	-	-
174	General Fund Transfer to Community Fund	300	-	-	300
<u>1,999</u>		<u>2,125</u>	<u>1,825</u>	<u>-</u>	<u>300</u>
-	Community Fund				
938	Community Fund Paid Out	469	-	-	469
<u>938</u>		<u>469</u>	<u>-</u>	<u>-</u>	<u>469</u>
-	Bell Fund				
-	Bell Fund Repairs & Maintenance	-	-	-	-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	Flower Fund				
-	Flower Costs	245	-	245	-
<u>60,753</u>	TOTAL PAYMENTS	<u>59,575</u>	<u>58,561</u>	<u>245</u>	<u>769</u>
(164)	NET RECEIPTS	6,083	6,683	(233)	(367)
<u>66,576</u>	FUND BALANCES AT 1 JANUARY	<u>66,412</u>	<u>60,916</u>	<u>3,373</u>	<u>2,123</u>
<u>66,412</u>	FUND BALANCES AT 31 DECEMBER	<u>72,495</u>	<u>67,598</u>	<u>3,140</u>	<u>1,756</u>

PARISH CHURCH OF ST. PETER & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
195	Fund-raising events	5,500		5,500	
-	House to House collection	-			
434	Restoration Fund Boxes/Wall Safe Donations	527		527	
-	Planned giving	-			
25	Tax recovered through gift aid	27		27	
148	Trust Income	184		184	
33	Interest received	-			
-	CB300 Memorial	-			
-	Organ Refurbishment	-			
<u>835</u>	TOTAL RECEIPTS	<u>6,238</u>	<u>-</u>	<u>6,238</u>	<u>-</u>
	PAYMENTS				
-	Fund-raising costs	246		246	
-	Organ Refurbishment Costs	-			
-	CB300 Memorial Costs	-			
-	Church Repairs/Chancel repair work	188	-	188	
<u>-</u>	TOTAL PAYMENTS	<u>434</u>	<u>-</u>	<u>434</u>	<u>-</u>
835	NET RECEIPTS(PAYMENTS)	5,804	-	5,804	-
37,498	FUND BALANCES AT 1 JANUARY	38,333		(4,951)	43,284
<u>38,333</u>	FUND BALANCES AT 31 DECEMBER	<u>44,137</u>	<u>-</u>	<u>853</u>	<u>43,284</u>

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	BEQUEST FUND				
	RECEIPTS				
-	Donations	10,857			10,857
36	Interest received	-			
<u>36</u>	TOTAL RECEIPTS	<u>10,857</u>	<u>-</u>	<u>-</u>	<u>10,857</u>
	PAYMENTS				
-	Noticeboard	1,425		1,425	
<u>-</u>	TOTAL PAYMENTS	<u>1,425</u>	<u>-</u>	<u>1,425</u>	<u>-</u>
36	NET RECEIPTS(PAYMENTS)	9,432	-	(1,425)	10,857
41,684	FUND BALANCES AT 1 JANUARY	41,720		41,720	
<u>41,720</u>	FUND BALANCES AT 31 DECEMBER	<u>51,152</u>	<u>-</u>	<u>40,295</u>	<u>10,857</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HOUSE & GYM				
	RECEIPTS				
	Rents				
9,945	House	13,140	13,140	/	
1,040	Gymnasium	910	910	/	
<u>10,985</u>		<u>14,050</u>	<u>14,050</u>	-	-
	CBF Church of England Investment Fund				
610	Income Shares	631	631	/	
	Interest received				
26	CCLA/Barclays interest	-	-		
<u>26</u>		<u>-</u>	<u>-</u>	-	-
<u>11,621</u>	TOTAL RECEIPTS	<u>14,681</u>	<u>14,681</u>	-	-
	PAYMENTS				
	House				
2,186	Management fees	1,603	1,603		
428	Insurance	241	241		
<u>2,614</u>		<u>1,844</u>	<u>1,844</u>	-	-
	Gym				
	Gym Costs	494	494		
25,738	Repairs and maintenance	238	238		
<u>25,738</u>		<u>732</u>	<u>732</u>	-	-
<u>28,352</u>	TOTAL PAYMENTS	<u>2,576</u>	<u>2,576</u>	-	-
(16,731)	NET RECEIPTS	12,105	12,105	-	-
53,213	FUND BALANCES AT 1 JANUARY	36,482	36,482		
-	OPENING BALANCE TRANSFER	-	-		
<u>36,482</u>	FUND BALANCES AT 31 DECEMBER	<u>48,587</u>	<u>48,587</u>	-	-

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
COMMUNITY CAFÉ					
RECEIPTS					
101	Donations	289		289	
500	Grants received	500		500	
<u>601</u>	TOTAL RECEIPTS	<u>789</u>	<u>-</u>	<u>789</u>	<u>-</u>
PAYMENTS					
589	Purchases	354		354	
<u>589</u>	TOTAL PAYMENTS	<u>354</u>	<u>-</u>	<u>354</u>	<u>-</u>
12	NET RECEIPTS/(PAYMENTS)	435	-	435	-
500	FUND BALANCES AT 1 JANUARY	512		512	
<u>512</u>	FUND BALANCES AT 31 DECEMBER	<u>947</u>	<u>-</u>	<u>947</u>	<u>-</u>
FLOWER FUND					
RECEIPTS					
100	Donations	133		133	
-	Grants received	-		-	
<u>100</u>	TOTAL RECEIPTS	<u>133</u>	<u>-</u>	<u>133</u>	<u>-</u>
PAYMENTS					
90	Purchases	245		245	
<u>90</u>	TOTAL PAYMENTS	<u>245</u>	<u>-</u>	<u>245</u>	<u>-</u>
10	NET RECEIPTS/(PAYMENTS)	(112)	-	(112)	-
(18)	FUND BALANCES AT 1 JANUARY	(8)		(8)	
<u>(8)</u>	FUND BALANCES AT 31 DECEMBER	<u>(120)</u>	<u>-</u>	<u>(120)</u>	<u>-</u>
SUNDAY CLUB					
RECEIPTS					
	Donations	-		-	
	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
	Purchases	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
215	FUND BALANCES AT 1 JANUARY	215		215	
<u>215</u>	FUND BALANCES AT 31 DECEMBER	<u>215</u>	<u>-</u>	<u>215</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS
£		£	£	£
	CHURCH CENTRE FUND			
	RECEIPTS			
	Rents			
1,788	Hall - regular bookings	5,708		5,708
2,256	Hall - casual bookings	2,585		2,585
(10)	Key Deposits	(30)		(30)
<u>4,034</u>		<u>8,263</u>	<u>-</u>	<u>8,263</u>
1,294	Fundraising-Defibrillator	-		-
6,050	Donations	177		177
<u>7,344</u>		<u>177</u>	<u>-</u>	<u>177</u>
<u>11,378</u>	TOTAL RECEIPTS	<u>8,440</u>	<u>-</u>	<u>8,440</u>
	PAYMENTS			
	Hall			
571	Insurance	591		591
413	Electricity	1,029		1,029
430	Gas	1,247		1,247
841	Broadband/Phone	714		714
118	Water & Sewerage	116		116
899	Cleaner	1,765		1,765
11,590	Repairs and maintenance	544		544
57	Cleaning Materials	211		211
95	Advertising	95		95
41	Waste Collection	41		41
-	Printing & Stationery	2		2
-	Postage	2		2
	Memberships	18		18
	Donations paid out	1,125		1,125
72	Other costs	96		96
<u>15,127</u>		<u>7,596</u>	<u>-</u>	<u>7,596</u>
-	Building Development Costs	-		-
-	Major Purchases	-		-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>
<u>15,127</u>	TOTAL PAYMENTS	<u>7,596</u>	<u>-</u>	<u>7,596</u>
(3,749)	NET RECEIPTS	844	-	844
19,895	FUND BALANCES AT 1 JANUARY	16,146	-	16,146
	OPENING BALANCE TRANSFER	-		-
<u>16,146</u>	FUND BALANCES AT 31 DECEMBER	<u>16,990</u>	<u>-</u>	<u>16,990</u>

PARISH CHURCH OF ST. MARY THE VIRGIN, FEN DRAYTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
959	Fund-raising events	483		483	
563	Collections at services				
622	Trust Income	36		36	
889	Grants received				
1	Interest received				
<u>3,034</u>	TOTAL RECEIPTS	<u>518</u>	<u>-</u>	<u>518</u>	<u>-</u>
	PAYMENTS				
-	Fund-raising costs				
551	Church Repairs/Chancel repair work	1,222		1,222	
<u>551</u>	TOTAL PAYMENTS	<u>1,222</u>	<u>-</u>	<u>1,222</u>	<u>-</u>
2,483	NET RECEIPTS(PAYMENTS)	(703)	-	(703)	-
3,628	FUND BALANCES AT 1 JANUARY	6,111		6,111	
<u>6,111</u>	FUND BALANCES AT 31 DECEMBER	<u>5,408</u>	<u>-</u>	<u>5,408</u>	<u>-</u>
2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HISTORIC ENGLAND GRANT				
	RECEIPTS				
1,045	Donations				
4,325	Grants received				
<u>5,370</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
18,915	Church Repairs/Chancel repair work				
<u>18,915</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
(13,545)	NET RECEIPTS(PAYMENTS)	-	-	-	-
12,586	FUND BALANCES AT 1 JANUARY	(958)		(958)	
<u>(958)</u>	FUND BALANCES AT 31 DECEMBER	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>
2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	CHURCHYARD FUND				
	RECEIPTS				
-	Donations				
406	Investment income	1,082		1,082	
11	Interest received				
<u>417</u>	TOTAL RECEIPTS	<u>1,082</u>	<u>-</u>	<u>1,082</u>	<u>-</u>
	PAYMENTS				
-	Churchyard expenditure				
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
417	NET RECEIPTS(PAYMENTS)	1,082	-	1,082	-
18,554	FUND BALANCES AT 1 JANUARY	18,970		18,970	
<u>18,970</u>	FUND BALANCES AT 31 DECEMBER	<u>20,052</u>	<u>-</u>	<u>20,052</u>	<u>-</u>

PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
INVESTMENTS					
	CBF Church of England Investment Fund				
24,050	Income Shares - at CBF valuation	21,291	21,291		
	M&G Dividend Fund				
7,030	16000 Sterling Class A Net Income Shares	7,030		7,030	
<u>31,080</u>		<u>28,321</u>	<u>21,291</u>	<u>7,030</u>	<u>-</u>
NOTE: CBF Investment Fund shares are shown at their purchase price of £6000 in the monthly statement of funds					
NOTE: M&G Shares are shown at a valuation of £7,030.40 in the monthly statement of funds					
MONETARY ASSETS					
537	Bank Current Account (Joint)	1,209	1,209		
20,539	Bank Current Account (Fen Drayton)	22,549	10,770	11,779	
16,146	Bank Current Account (Church Centre)	16,990		16,990	
(249)	Bank Current Account	3,120	3,120		
35,818	Bank Interest-bearing Accounts	63,289	63,289		
127,449	CBF Deposit Accounts	128,287	32,999	52,004	43,284
10,663	CBF Deposit Accounts (Fen Drayton)	10,663	4,970	5,693	
<u>210,904</u>		<u>246,107</u>	<u>116,358</u>	<u>86,466</u>	<u>43,284</u>
OTHER ASSETS					
	Property and contents - Church Centre and Old School House - (see notes to the Accounts)				
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
DEBTORS					
Sundry debtors and prepayments					
294	Insurance premiums prepaid	-	-		
281	Church Field Rent prepaid	49	-	49	
-	Church Centre Electricity & Gas	-		-	
600	Tax refund from Inland Revenue	-			
461	Church Centre rents	620		620	
<u>1,636</u>		<u>669</u>	<u>-</u>	<u>669</u>	<u>-</u>
LIABILITIES					
	Church Centre Electricity & Gas	617		617	
111	Church Electricity	-	-		
2	Water & Sewerage	-	-		
		-			
<u>113</u>		<u>617</u>	<u>-</u>	<u>617</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

These notes should be read in conjunction with the attached financial statements.

- 1 The Accounts have been prepared on a 'Receipts and Payments' basis. Statements headed 'Receipts and Payments' are a factual summary of the money received and paid during the year

The 'Statement of Assets and Liabilities' is a list of significant possessions and outstanding financial obligations as at the end of the year.

- 2 Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 using the Receipts and Payments basis.

- 3 Funds

The General, Church Centre and Bequest Funds are funds of the PCC that are not subject to any special restrictions regarding their use (except where indicated) and are available to the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC. The Restoration Funds are funds (with the exception of designated funds) raised for specific purposes and are not available for the general purposes of the PCC.

- 4 The Accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the Accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

- 5 Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

- 6 Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held by or on behalf of the PCC.
- Other fixtures, fittings and equipment where the PCC is free to dispose of such assets without a faculty.
- Any other amounts owing to the PCC but not specified.

Investment in CBF Church of England Investment Fund Income Shares and M&G Dividend Fund Shares
Closing bank balances as shown in the Receipts and Payments Accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities

- Creditors for goods and services only where the supply has been received and invoiced by 31 December

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

6 Insurance

The PCC has insured the properties for which it is responsible for the following values:

	£000
Fenstanton Church - nave, tower and east window and chancel	12,377
Fenstanton Church - contents	308
Fen Drayton Church - buildings	6,177
Fen Drayton Church - contents	130
The Church Centre - buildings	880
The Church Centre Contents	51
The Old School House - buildings	600
The Old School House - contents	5
Public liability insurance	10,000

The Lay Rectors have been invoiced for their share of the Fenstanton Church Chancel insurance.

7 Trust and Bequest Income

The Receipts and Payments Accounts show income from trusts and bequests set up in favour of the PCC and administered by other bodies; the PCC has no access to the capital.

One of the bequests provides income solely for the maintenance of the fabric of the Fenstanton church and another for the maintenance of the Fen Drayton Churchyard. The income from another bequest and a trust is unrestricted once occasional payments have been made for the maintenance of a family grave.

8 General Fund

The PCC's General Fund benefits from income from The Fenstanton Church Estate, derived from a parcel of land let on an agricultural tenancy.

9 Special Collections for Charity

In addition to funds donated by the PCC to charity, a sum of £1,829 was raised by special collections and sent to selected charities.

Christine Harris
Honorary Treasurer - Fenstanton Parish Church
6 Dove Close
Fenstanton
Cambs
PE28 9LX

Approved at the PCC
meeting of 19 April 2023
Etallouin
Rector
Chair of P.C.C.

DIOCESE OF ELY
THE ECCLESIASTICAL
PARISH OF
FEN DRAYTON WITH
FENSTANTON

FINANCIAL
STATEMENTS
2022

YEAR ENDED 31 DECEMBER 2022

DIOCESE OF ELY - CHARITY NUMBER 1173597

THE ECCLESIASTICAL PARISH OF FEN DRAYTON WITH FENSTANTON

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2022 which are set out on pages 2 to 19

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- section 145(5)(b)
- of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - requirements of
 - the 2011 Act have not been met; or
 - have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date March 9th 2023

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	RECEIPTS					
	GENERAL FUNDS					
48,420	Incoming resources from donors:	4	52,496	52,496	-	-
8,867	Other voluntary incoming resources	4	4,097	4,097	-	-
2,064	Other income	4	8,651	8,651	-	-
1,211	Community Fund	4	402	-	-	402
27	Bell Fund	4	12	-	12	-
<u>60,589</u>			<u>65,658</u>	<u>65,244</u>	<u>12</u>	<u>402</u>
	RESTORATION AND REPAIR FUNDS					
835	Fenstanton Church	6	6,238	-	6,238	-
3,034	Fen Drayton Church	10	518	-	518	-
5,370	Historic England Grant	10	-	-	-	-
<u>9,239</u>			<u>6,756</u>	<u>-</u>	<u>6,756</u>	<u>-</u>
	BEQUEST FUNDS					
36	Fenstanton Bequest	6	10,857	-	-	10,857
417	Fen Drayton Churchyard	10	1,082	-	1,082	-
<u>453</u>			<u>11,939</u>	<u>-</u>	<u>1,082</u>	<u>10,857</u>
<u>11,621</u>	HOUSE AND GYM	7	<u>14,681</u>	<u>14,681</u>	<u>-</u>	<u>-</u>
<u>11,378</u>	CHURCH CENTRE	9	<u>8,440</u>	<u>-</u>	<u>8,440</u>	<u>-</u>
<u>100</u>	FLOWERS	8	<u>133</u>	<u>-</u>	<u>133</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>601</u>	COMMUNITY CAFE	8	<u>789</u>	<u>-</u>	<u>789</u>	<u>-</u>
<u>93,981</u>	TOTAL RECEIPTS		<u>108,396</u>	<u>79,925</u>	<u>17,213</u>	<u>11,259</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
			PAYMENTS			
	GENERAL FUND					
	The Church and Parish					
14,232	- Church building	5	12,987	12,987	-	-
600	- Worship	5	609	609	-	-
-	- Sunday Club	5	-	-	-	-
-	- Teenage Christians	5	82	82	-	-
860	- Music	5	1,080	1,080	-	-
1,944	- Church and Parish expenses	5	1,378	1,378	-	-
40,181	The Deanery and Diocese	5	40,599	40,599	-	-
1,825	Charitable giving from PCC funds	5	1,825	1,825	-	-
174	General Fund Transfer to Community Fund	5	300	-	-	300
938	Community Fund	5	469	-	-	469
-	- Bell Fund	5	-	-	-	-
<u>60,753</u>			<u>59,330</u>	<u>58,561</u>	<u>-</u>	<u>769</u>
	RESTORATION AND REPAIR FUNDS					
-	Fenstanton Church	6	434		434	
551	Fen Drayton Church	10	1,222		1,222	
18,915	Historic England Grant	10	-		-	
<u>19,466</u>			<u>1,656</u>		<u>1,656</u>	
	BEQUEST FUNDS					
-	Fenstanton Bequest	6	1,425		1,425	
-	Fen Drayton Churchyard	10	-		-	
<u>-</u>			<u>1,425</u>		<u>1,425</u>	
<u>28,352</u>	HOUSE AND GYM	7	<u>2,576</u>	<u>2,576</u>		
<u>15,127</u>	CHURCH CENTRE	9	<u>7,596</u>		<u>7,596</u>	
<u>90</u>	FLOWERS	8	<u>245</u>	<u>-</u>	<u>245</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>589</u>	COMMUNITY CAFE	8	<u>354</u>	<u>-</u>	<u>354</u>	<u>-</u>
<u>124,377</u>	TOTAL PAYMENTS		<u>73,182</u>	<u>61,137</u>	<u>11,276</u>	<u>769</u>
(30,396)	NET RECEIPTS		35,215	18,788	5,937	10,490
<u>254,331</u>	FUND BALANCES AT 1 JANUARY		<u>223,935</u>	<u>97,398</u>	<u>81,130</u>	<u>45,407</u>
<u>223,935</u>	FUND BALANCES AT 31 DECEMBER		<u>259,150</u>	<u>116,185</u>	<u>87,067</u>	<u>55,897</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	RECEIPTS				
	Incoming resources from donors:				
1,040	Plate collections	5,349	5,349	-	-
-	Plate collections (restricted)	48	48	-	-
37,379	Planned giving (envelopes and gift aid)	36,773	36,773	-	-
10,001	Tax recovered on covenanted giving and gift aid	10,325	10,325	-	-
<u>48,420</u>		<u>52,496</u>	<u>52,496</u>	<u>-</u>	<u>-</u>
	Other voluntary incoming resources				
-	Fund-raising events	-	-	-	-
1,982	Wedding and funeral fees	3,095	3,095	-	-
6,241	Donations	1,002	1,002	-	-
644	Sunday Club/Teenage Christians	-	-	-	-
<u>8,867</u>		<u>4,097</u>	<u>4,097</u>	<u>-</u>	<u>-</u>
	Other income				
	Other Receipts	5,637	5,637	-	-
1,125	Fenstanton Church Estate - rent of field	1,125	1,125	-	-
685	Trust and Bequest income	708	708	-	-
51	Interest received	882	882	-	-
203	Lay rector's contribution to insurance of chancel	299	299	-	-
<u>2,064</u>		<u>8,651</u>	<u>8,651</u>	<u>-</u>	<u>-</u>
	Community Fund				
1,059	Donations	100	-	-	100
150	Community Fund (Transferred from GF)	300	-	-	300
2	Interest received	2	-	-	2
<u>1,211</u>		<u>402</u>	<u>-</u>	<u>-</u>	<u>402</u>
	Bell Fund				
-	Bell Fund	-	-	-	-
24	Bell Fund Donations	12	-	12	-
3	Bell Fund Interest received	-	-	-	-
<u>27</u>		<u>12</u>	<u>-</u>	<u>12</u>	<u>-</u>
<u>60,589</u>	TOTAL RECEIPTS	<u>65,658</u>	<u>65,244</u>	<u>12</u>	<u>402</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	PAYMENTS				
	The Church and Parish				
	- Church building				
1,028	:Heat, light, water	138	138	-	-
5,061	:Insurance	4,944	4,944	-	-
3,049	:Minor repairs, cleaning and maintenance	7,785	7,785	-	-
5,095	:Purchases	121	121	-	-
600	- Worship	609	609	-	-
-	- Sunday Club	-	-	-	-
-	- Teenage Christians	82	82	-	-
860	- Music	1,080	1,080	-	-
<u>15,692</u>		<u>14,758</u>	<u>14,758</u>	<u>-</u>	<u>-</u>
	- Church and Parish expenses				
1,233	:Vicar's expenses and locum clergy	384	384	-	-
710	:Stationery and photocopier costs	852	852	-	-
0	Other costs + Fund-raising costs	142	142	-	-
<u>1,944</u>		<u>1,378</u>	<u>1,378</u>	<u>-</u>	<u>-</u>
-	The Deanery and Diocese				
40,181	- Diocesan Parish Share and Deanery	40,599	40,599	-	-
<u>40,181</u>		<u>40,599</u>	<u>40,599</u>	<u>-</u>	<u>-</u>
1,825	Charitable giving from PCC funds	1,825	1,825	-	-
174	General Fund Transfer to Community Fund	300	-	-	300
<u>1,999</u>		<u>2,125</u>	<u>1,825</u>	<u>-</u>	<u>300</u>
-	Community Fund				
938	Community Fund Paid Out	469	-	-	469
<u>938</u>		<u>469</u>	<u>-</u>	<u>-</u>	<u>469</u>
-	Bell Fund				
-	Bell Fund Repairs & Maintenance	-	-	-	-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	Flower Fund				
-	Flower Costs	245	-	245	-
<u>60,753</u>	TOTAL PAYMENTS	<u>59,575</u>	<u>58,561</u>	<u>245</u>	<u>769</u>
(164)	NET RECEIPTS	6,083	6,683	(233)	(367)
<u>66,576</u>	FUND BALANCES AT 1 JANUARY	<u>66,412</u>	<u>60,916</u>	<u>3,373</u>	<u>2,123</u>
<u>66,412</u>	FUND BALANCES AT 31 DECEMBER	<u>72,495</u>	<u>67,598</u>	<u>3,140</u>	<u>1,756</u>

PARISH CHURCH OF ST. PETER & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
195	Fund-raising events	5,500		5,500	
-	House to House collection	-			
434	Restoration Fund Boxes/Wall Safe Donations	527		527	
-	Planned giving	-			
25	Tax recovered through gift aid	27		27	
148	Trust Income	184		184	
33	Interest received	-			
-	CB300 Memorial	-			
-	Organ Refurbishment	-			
835	TOTAL RECEIPTS	6,238	-	6,238	-
	PAYMENTS				
-	Fund-raising costs	246		246	
-	Organ Refurbishment Costs	-			
-	CB300 Memorial Costs	-			
-	Church Repairs/Chancel repair work	188	-	188	
-	TOTAL PAYMENTS	434	-	434	-
835	NET RECEIPTS(PAYMENTS)	5,804	-	5,804	-
37,498	FUND BALANCES AT 1 JANUARY	38,333		(4,951)	43,284
38,333	FUND BALANCES AT 31 DECEMBER	44,137	-	853	43,284

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	BEQUEST FUND				
	RECEIPTS				
-	Donations	10,857			10,857
36	Interest received	-			
36	TOTAL RECEIPTS	10,857	-	-	10,857
	PAYMENTS				
-	Noticeboard	1,425		1,425	
-	TOTAL PAYMENTS	1,425	-	1,425	-
36	NET RECEIPTS(PAYMENTS)	9,432	-	(1,425)	10,857
41,684	FUND BALANCES AT 1 JANUARY	41,720		41,720	
41,720	FUND BALANCES AT 31 DECEMBER	51,152	-	40,295	10,857

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HOUSE & GYM				
	RECEIPTS				
	Rents				
9,945	House	13,140	13,140	/	
1,040	Gymnasium	910	910	/	
<u>10,985</u>		<u>14,050</u>	<u>14,050</u>	-	-
	CBF Church of England Investment Fund				
610	Income Shares	631	631	/	
	Interest received				
26	CCLA/Barclays interest	-	-		
<u>26</u>		<u>-</u>	<u>-</u>	-	-
<u>11,621</u>	TOTAL RECEIPTS	<u>14,681</u>	<u>14,681</u>	-	-
	PAYMENTS				
	House				
2,186	Management fees	1,603	1,603		
428	Insurance	241	241		
<u>2,614</u>		<u>1,844</u>	<u>1,844</u>	-	-
	Gym				
	Gym Costs	494	494		
25,738	Repairs and maintenance	238	238		
<u>25,738</u>		<u>732</u>	<u>732</u>	-	-
<u>28,352</u>	TOTAL PAYMENTS	<u>2,576</u>	<u>2,576</u>	-	-
(16,731)	NET RECEIPTS	12,105	12,105	-	-
53,213	FUND BALANCES AT 1 JANUARY	36,482	36,482		
-	OPENING BALANCE TRANSFER	-	-		
<u>36,482</u>	FUND BALANCES AT 31 DECEMBER	<u>48,587</u>	<u>48,587</u>	-	-

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
COMMUNITY CAFÉ					
RECEIPTS					
101	Donations	289		289	
500	Grants received	500		500	
<u>601</u>	TOTAL RECEIPTS	<u>789</u>	<u>-</u>	<u>789</u>	<u>-</u>
PAYMENTS					
589	Purchases	354		354	
<u>589</u>	TOTAL PAYMENTS	<u>354</u>	<u>-</u>	<u>354</u>	<u>-</u>
12	NET RECEIPTS/(PAYMENTS)	435	-	435	-
500	FUND BALANCES AT 1 JANUARY	512		512	
<u>512</u>	FUND BALANCES AT 31 DECEMBER	<u>947</u>	<u>-</u>	<u>947</u>	<u>-</u>
FLOWER FUND					
RECEIPTS					
100	Donations	133		133	
-	Grants received	-		-	
<u>100</u>	TOTAL RECEIPTS	<u>133</u>	<u>-</u>	<u>133</u>	<u>-</u>
PAYMENTS					
90	Purchases	245		245	
<u>90</u>	TOTAL PAYMENTS	<u>245</u>	<u>-</u>	<u>245</u>	<u>-</u>
10	NET RECEIPTS/(PAYMENTS)	(112)	-	(112)	-
(18)	FUND BALANCES AT 1 JANUARY	(8)		(8)	
<u>(8)</u>	FUND BALANCES AT 31 DECEMBER	<u>(120)</u>	<u>-</u>	<u>(120)</u>	<u>-</u>
SUNDAY CLUB					
RECEIPTS					
	Donations	-		-	
	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PAYMENTS					
	Purchases	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
215	FUND BALANCES AT 1 JANUARY	215		215	
<u>215</u>	FUND BALANCES AT 31 DECEMBER	<u>215</u>	<u>-</u>	<u>215</u>	<u>-</u>

PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS
£		£	£	£
	CHURCH CENTRE FUND			
	RECEIPTS			
	Rents			
1,788	Hall - regular bookings	5,708		5,708
2,256	Hall - casual bookings	2,585		2,585
(10)	Key Deposits	(30)		(30)
<u>4,034</u>		<u>8,263</u>	<u>-</u>	<u>8,263</u>
1,294	Fundraising-Defibrillator	-		-
6,050	Donations	177		177
<u>7,344</u>		<u>177</u>	<u>-</u>	<u>177</u>
<u>11,378</u>	TOTAL RECEIPTS	<u>8,440</u>	<u>-</u>	<u>8,440</u>
	PAYMENTS			
	Hall			
571	Insurance	591		591
413	Electricity	1,029		1,029
430	Gas	1,247		1,247
841	Broadband/Phone	714		714
118	Water & Sewerage	116		116
899	Cleaner	1,765		1,765
11,590	Repairs and maintenance	544		544
57	Cleaning Materials	211		211
95	Advertising	95		95
41	Waste Collection	41		41
-	Printing & Stationery	2		2
-	Postage	2		2
	Memberships	18		18
	Donations paid out	1,125		1,125
72	Other costs	96		96
<u>15,127</u>		<u>7,596</u>	<u>-</u>	<u>7,596</u>
-	Building Development Costs	-		-
-	Major Purchases	-		-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>
<u>15,127</u>	TOTAL PAYMENTS	<u>7,596</u>	<u>-</u>	<u>7,596</u>
(3,749)	NET RECEIPTS	844	-	844
19,895	FUND BALANCES AT 1 JANUARY	16,146	-	16,146
	OPENING BALANCE TRANSFER	-		-
<u>16,146</u>	FUND BALANCES AT 31 DECEMBER	<u>16,990</u>	<u>-</u>	<u>16,990</u>

PARISH CHURCH OF ST. MARY THE VIRGIN, FEN DRAYTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	RESTORATION FUND				
	RECEIPTS				
959	Fund-raising events	483		483	
563	Collections at services				
622	Trust Income	36		36	
889	Grants received				
1	Interest received				
<u>3,034</u>	TOTAL RECEIPTS	<u>518</u>	<u>-</u>	<u>518</u>	<u>-</u>
	PAYMENTS				
-	Fund-raising costs				
551	Church Repairs/Chancel repair work	1,222		1,222	
<u>551</u>	TOTAL PAYMENTS	<u>1,222</u>	<u>-</u>	<u>1,222</u>	<u>-</u>
2,483	NET RECEIPTS(PAYMENTS)	(703)	-	(703)	-
3,628	FUND BALANCES AT 1 JANUARY	6,111		6,111	
<u>6,111</u>	FUND BALANCES AT 31 DECEMBER	<u>5,408</u>	<u>-</u>	<u>5,408</u>	<u>-</u>
2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	HISTORIC ENGLAND GRANT				
	RECEIPTS				
1,045	Donations				
4,325	Grants received				
<u>5,370</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
18,915	Church Repairs/Chancel repair work				
<u>18,915</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
(13,545)	NET RECEIPTS(PAYMENTS)	-	-	-	-
12,586	FUND BALANCES AT 1 JANUARY	(958)		(958)	
<u>(958)</u>	FUND BALANCES AT 31 DECEMBER	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>
2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	CHURCHYARD FUND				
	RECEIPTS				
-	Donations				
406	Investment income	1,082		1,082	
11	Interest received				
<u>417</u>	TOTAL RECEIPTS	<u>1,082</u>	<u>-</u>	<u>1,082</u>	<u>-</u>
	PAYMENTS				
-	Churchyard expenditure				
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
417	NET RECEIPTS(PAYMENTS)	1,082	-	1,082	-
18,554	FUND BALANCES AT 1 JANUARY	18,970		18,970	
<u>18,970</u>	FUND BALANCES AT 31 DECEMBER	<u>20,052</u>	<u>-</u>	<u>20,052</u>	<u>-</u>

PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2022

2021		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
INVESTMENTS					
	CBF Church of England Investment Fund				
24,050	Income Shares - at CBF valuation	21,291	21,291		
	M&G Dividend Fund				
7,030	16000 Sterling Class A Net Income Shares	7,030		7,030	
<u>31,080</u>		<u>28,321</u>	<u>21,291</u>	<u>7,030</u>	<u>-</u>
NOTE: CBF Investment Fund shares are shown at their purchase price of £6000 in the monthly statement of funds					
NOTE: M&G Shares are shown at a valuation of £7,030.40 in the monthly statement of funds					
MONETARY ASSETS					
537	Bank Current Account (Joint)	1,209	1,209		
20,539	Bank Current Account (Fen Drayton)	22,549	10,770	11,779	
16,146	Bank Current Account (Church Centre)	16,990		16,990	
(249)	Bank Current Account	3,120	3,120		
35,818	Bank Interest-bearing Accounts	63,289	63,289		
127,449	CBF Deposit Accounts	128,287	32,999	52,004	43,284
10,663	CBF Deposit Accounts (Fen Drayton)	10,663	4,970	5,693	
<u>210,904</u>		<u>246,107</u>	<u>116,358</u>	<u>86,466</u>	<u>43,284</u>
OTHER ASSETS					
	Property and contents - Church Centre and Old School House - (see notes to the Accounts)				
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
DEBTORS					
Sundry debtors and prepayments					
294	Insurance premiums prepaid	-	-		
281	Church Field Rent prepaid	49	-	49	
-	Church Centre Electricity & Gas	-		-	
600	Tax refund from Inland Revenue	-			
461	Church Centre rents	620		620	
<u>1,636</u>		<u>669</u>	<u>-</u>	<u>669</u>	<u>-</u>
LIABILITIES					
	Church Centre Electricity & Gas	617		617	
111	Church Electricity	-	-		
2	Water & Sewerage	-	-		
		-			
<u>113</u>		<u>617</u>	<u>-</u>	<u>617</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

These notes should be read in conjunction with the attached financial statements.

- 1 The Accounts have been prepared on a 'Receipts and Payments' basis. Statements headed 'Receipts and Payments' are a factual summary of the money received and paid during the year

The 'Statement of Assets and Liabilities' is a list of significant possessions and outstanding financial obligations as at the end of the year.

- 2 Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 using the Receipts and Payments basis.

- 3 Funds

The General, Church Centre and Bequest Funds are funds of the PCC that are not subject to any special restrictions regarding their use (except where indicated) and are available to the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC. The Restoration Funds are funds (with the exception of designated funds) raised for specific purposes and are not available for the general purposes of the PCC.

- 4 The Accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the Accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

- 5 Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

- 6 Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held by or on behalf of the PCC.
- Other fixtures, fittings and equipment where the PCC is free to dispose of such assets without a faculty.
- Any other amounts owing to the PCC but not specified.

Investment in CBF Church of England Investment Fund Income Shares and M&G Dividend Fund Shares
Closing bank balances as shown in the Receipts and Payments Accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities

- Creditors for goods and services only where the supply has been received and invoiced by 31 December

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

6 Insurance

The PCC has insured the properties for which it is responsible for the following values:

	£000
Fenstanton Church - nave, tower and east window and chancel	12,377
Fenstanton Church - contents	308
Fen Drayton Church - buildings	6,177
Fen Drayton Church - contents	130
The Church Centre - buildings	880
The Church Centre Contents	51
The Old School House - buildings	600
The Old School House - contents	5
Public liability insurance	10,000

The Lay Rectors have been invoiced for their share of the Fenstanton Church Chancel insurance.

7 Trust and Bequest Income

The Receipts and Payments Accounts show income from trusts and bequests set up in favour of the PCC and administered by other bodies; the PCC has no access to the capital.

One of the bequests provides income solely for the maintenance of the fabric of the Fenstanton church and another for the maintenance of the Fen Drayton Churchyard. The income from another bequest and a trust is unrestricted once occasional payments have been made for the maintenance of a family grave.

8 General Fund

The PCC's General Fund benefits from income from The Fenstanton Church Estate, derived from a parcel of land let on an agricultural tenancy.

9 Special Collections for Charity

In addition to funds donated by the PCC to charity, a sum of £1,829 was raised by special collections and sent to selected charities.

Christine Harris
Honorary Treasurer - Fenstanton Parish Church
6 Dove Close
Fenstanton
Cambs
PE28 9LX

Approved at the PCC
meeting of 19 April 2023
Etallouin
Rector
Chair of P.C.C.

The Parochial Church Council of the ecclesiastical parish of Fen Drayton with Fenstanton

England & Wales - Charity number 1173597

Accounts



**The ecclesiastical parish of
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Charity number 1173597



**Annual report and financial statements of the PCC
For the year ended 31 December 2021**

Incumbent	The Rev Rosie Tallwin The Vicarage 16 Church Street Fenstanton PE28 9JL
Inspecting Architect	Ashley Courtney, RIBA, AABC 36 Roseford Road Cambridge CB24 2HD

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is responsible for the administration of the necessary funds of both its churches and Fenstanton Church Centre.

Our mission statement calls us: "To grow and develop our Christian faith in our community." Further, the Diocese of Ely requires us to pray to be generous and visible people of Jesus Christ.

Objectives and Activities

The PCC has again risen to the challenge of our parish mission statement, in a time of pandemic, with church closures due to lockdown and rigorous risk assessments with ever changing government guidance. Both churches closed on 24 Dec 2020 due to local high risks of covid cases, and the concern to keep our congregations and potential Christmas visitors safe. England went into a national lockdown in early January 2021. The weekly 'Worship At Home' booklets which began in March 2020, continued throughout 2020 and 2021. The plan is that they will continue in 2022. The booklet was and still is sent out by email, with the weekly newsletter, 'Staying Connected' to over 100 email addresses, with about a dozen or so hand delivered for those unable to access these electronically. From January to March, a weekly Sunday service was provided using Zoom, followed by an opportunity to stay and chat, for those who wanted to. The online church services and fellowship, together with the pastoral network (see the Parish Pastoral Care Group report) continued to give people in our communities of Fen Drayton and Fenstanton the chance to 'see' someone, even though only virtually. It was evident from feedback that the 'Worship At Home' booklets were going beyond the parish, even overseas. When it was announced that the Parish Church would reopen on Easter Sunday 4 April 21, the request for the service to be live-streamed was made by those who were unable to go to the church in person. On 9 May 21 St Mary's, Fen Drayton, reopened for services twice monthly.

The PCC particularly thanks Harry Hucklesby and the Hucklesby family for enabling most of the Fenstanton Sunday morning services to be live streamed from Easter to December, providing a vital link between the actual church building, where services usually take place, and the virtual worshipping community. This is generally referred to as 'church online' as opposed to 'online church'. The difference is that online church sets out to be a worshipping online community rather than a live stream of a service that usually takes place in a church building.



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Monday evening Compline, Thursday Morning Prayer, monthly Prayer Group and monthly bible study have all taken place on Zoom during 2021.

Our online services, live stream presence, 'Worship At Home' booklets and newsletter show how the PCC has striven to put faith into practice through prayer and scripture, music and sacrament. The PCC has sought to engage with those who seek to grow in faith, deepen their discipleship, as well as those who are spiritual explorers. Both churches offer a warm welcome to anyone who wishes to worship with us regardless of gender, ability, where they are on their journey in faith, 'in person in church' or online. In this way the PCC has sought to take seriously their responsibility as Trustees so that the public may benefit from connecting with the benefice and be part of our worshipping community.

In addition to the worshipping life of the church as a community of faith, the PCC has supported the Virtual Community Café, which began in June 2020, meeting weekly on Zoom. The virtual café has engaged with people from a wider community at times, providing a safe place to gather online, for mutual friendship and support. The in-person café, scheduled to begin planning in March 2020 and to open in May 2020, was postponed due to lockdown one, so only opened for the first time in October 2021. It is known as the face2face Community Café, meeting monthly on the first Tuesday in the month in the Church Centre. The face2face Café is managed by a café team, which includes several church members. The café has received two generous grants from Fenstanton Parish Council. The accounts are managed by the PCC Treasurer, to whom we give our grateful thanks. It is hoped that, in time, the virtual and face2face Café may be a starting point to grow a faith community of its own, reaching out to the community who may have no connection with church and/or faith. The two cafés form part of the pioneer ministry for the Rector. The cafés have been engaging with the local community in order to raise funds for the purchase of an AED which will be a second unit for Fenstanton, to be located at the Church Centre.

Planned social and other events for 2021 were planned carefully taking into account the local covid case numbers and whether the event could be planned with minimal risk. Outdoor events, such as the Parish Picnic, were favoured as well as an outdoor carol service on Christmas Eve, at the Three Tuns forecourt, Fen Drayton.

Children and Families Group report for 2021

With the Covid 19 pandemic ongoing the year began with our church buildings closed and all ages were invited to Worship via Zoom (and chat afterwards). We included an activity page each week especially for children. Later in the term we used the special days like Mothering Sunday, Palm Sunday and Easter to reach out to our families and wider community delivering token tea cup gifts, palm crosses and Easter eggs.

Easter journey activity packs were delivered to families and Fenstanton Parish Church re open for services on Easter Day. The Children and Families group have provided pew packs for all services to enable children to worship with age appropriate activities in their pews each week. Activities are usually shared at the end of the service with all those in church and those joining the livestream. As restrictions have lifted more children and young people have been able to lead readings and prayers for our worship and restarting refreshments after the service means we have time and opportunity to build relationships with children and parents alike.

We held an informal and spacious Parish Picnic at Grafham Water in the summer and with practicalities sorted and risk assessments in place we welcomed children back to Sunday Club for the autumn term. It is hoped that a group for teenagers can restart as soon as C2/ leadership safeguarding training for leaders can be completed. (Booked for April/May).

We collected over 350 items of foodstuff at our Harvest Festivals in both churches and Fen Drayton school and some of the children made labels to thank the volunteers who work at St Ives Foodbank where the



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items were donated. It was good to have all ages, including Scouts, Cubs, Guides and Brownies attend an outdoor Service of Remembrance, on Remembrance Day. We have also welcomed several children into the family of the church through baptism (at both churches). Once again everyone's generosity meant lots of families received gifts (through local Social services) that were donated at our 'Giving a Gift' service in December.

During the year, both village schools have seen a change in leadership with Fen Drayton appointing a new Head teacher and Fenstanton appointing two interim heads until Easter 2022. It is hoped that moving forward we can build relationships and links with both schools and new personnel.

Katherine Hucklesby, Children's Ministry Coordinator

Safeguarding Report

The PCC for the Parish of Fen Drayton with Fenstanton has adopted The Church of England's Safeguarding Policy for children, young people and adults, 'Promoting a Safer Church' as its own safeguarding policy.

During the year I have been kept up to date of our safeguarding requirements by the Diocesan Safeguarding team via emails, newsletters and attending network sessions via Zoom. I am assisted by an online tool called the Parish Dashboard which works with a traffic light system and I am pleased to report we are mostly green with a little amber. The amber lights are there as we need time to get everyone up to date with the latest new requirements.

These new requirements, the Safeguarding (Code of Practice) Measure 2021, have come about as a result of the Past Cases Review and as the Church of England does not want to be in that state again and has learnt lessons, we have a lot more safeguarding training to do. For example, all PCC members previously needed basic awareness (C0) and now need that plus Foundation (C1) and Raising Awareness of Domestic Abuse. The good news (for most!) is that these modules can all be completed at a time that suits them via the Church of England Safeguarding Training Portal. This extra training will be challenging for some, but it is important that we all play our part.

There have been no concerns to report during the year.

Caroline Stevens, Parish Safeguarding Officer

Deanery Synod report

Huntingdon Deanery Synod met 'virtually' three times during 2021, not having met in person since October 2019, when our own Katie Hucklesby explained how our parish 'did' all-age worship.

The Rural Dean warned that the issue of human sexuality and the Christian understanding of how to deal with such matters would bring significant challenges in the coming years. He praised the resilience of the clergy during the extended period of the pandemic, when they had been prevented from carrying out many of what they would normally see as their priestly duties. Later in the year, he outlined the changes to marriage registration and issue of certificates, though stressing that churches would still be required to maintain registers. There were also to be changes to arrangements for reserving grave spaces.

The Archdeacon explained how the previous process of deanery planning, including arrangements for the consequences of retiring or transferring clergy, was to be replaced by 'deanery development planning', a parish-driven process aimed at spreading the gospel more widely and increasing contacts between church families and the communities they served. The process would be underpinned by the five levers of the diocesan strategy and would determine whether the deanery could provide resources to help parishes. The Rural Dean had convened a task group that would co-ordinate parish responses following a deanery meeting with Bishop Dagmar early in 2022.



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Parishes, including ours, were praised for their treasurers' success in maintaining payment of ministry share across the diocese at largely the same level as before the pandemic.

Ian MacKellar, Deanery Secretary and Diocesan Synod Representative

Fenstanton Church Centre Report 2021

The Old School House underwent a major refurbishment during the first 3 months of 2021 which included: new kitchen, new internal doors throughout, decorated and re carpeted, demolition of old carport and new fencing, paving and driveway installed. Whilst the majority of work was contracted out to professionals we are grateful for the volunteers who gave professional advice and helped to get the house and garden ready to let. (eg Alter curtains and hang and a garden tidy) The house was successfully let within a week and the rent increased by £370 a month to reflect the increase in standard of accommodation and current market trend.

The Church Centre remained closed until the start of May with most regular bookings returning under Government Covid guidance in the following weeks. Casual bookings remain lower than pre-Covid and the committee are looking at how to promote the building more widely in our village and wider community. A further discretionary grant application to Huntingdon District Council was successful and £6,000 was received to support the buildings running costs whilst unable to open to bookings. We are aware the 2022 will bring increasing costs for our utility bills.

The PCC gave approval to the Church Centre Committee to apply for planning permission to turn the Gym store into a one bedroom residential unit and the committee are currently working on plans, designs etc to take the application forward.

Ian Hucklesby Churchwarden and Chair Church Centre Committee

Parish Pastoral Care Group

The PPC Group has met virtually five times during the year and once in person. The Group has helped maintain contact with those who are unwell, isolated or in need of pastoral support in one way or another. The pastoral network that was set up, very successfully, due to the first lockdown in March 2020, has scaled back slightly but the PPC Group has continued to strive to make contact with those who would like to stay in touch. The group is mindful of its responsibilities regarding safeguarding, GDPR and confidentiality. There have been no concerns that required reporting to the Parish Safeguarding Officer. The Group has been able to offer prayerful support via our Zoom services and in the newsletter, where permission has been given to do so.

Mission and Evangelism

The PCC agreed that the parish charity of the year would remain as Mission to Seafarers for 2021 due to the restricted fund raising caused by the coronavirus lockdowns. The PCC also agreed that the parish charity, originally for Fenstanton, would now include Fen Drayton and become the benefice charity of the year. The benefice continues to financially support AquAid UK. The dedicated work of Josie Charter should be acknowledged as she involved the local and wider community in order to fill a container with aid, overseeing its journey to the recipients in Malawi. The benefice supports Josie in prayer, as well as practical help. The Community Cafés are mentioned earlier in the annual report, and form part of the mission and outreach of the benefice.

Sadly, the outreach to the older community, by way of a lunch or tea in the Church Centre, were postponed. A risk assessment showed the potential of high transmissibility of the virus too great among older people, many of whom would be CEV (clinically extremely vulnerable).



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Ecumenical Relationships

The Fenstanton Churches Together Group comprises the Anglican and URC churches. The FCT Group has struggled to meet during the last year with growing concerns about meeting in person due to rising covid cases and acknowledging the fact that not all had access to Zoom to meet virtually. However, we were able to achieve an outdoor Service of Remembrance with the URC Minister taking an active part and a joint Christmas card for the parish, delivered with the Spectrum magazine. We are grateful for the opportunities where we can work together but mindful of the needs to support those who feel very vulnerable, within both our congregations, as we plan for the future.

Annual report on the fabric, goods and ornaments of the church

Both of the churches in the parish are listed buildings dating mainly from the 14th and 15th centuries. The parish church of St Peter and St Paul Fenstanton is listed Grade I under the Historic England asset register while St Mary's Fen Drayton is listed as Grade II*. St Mary's was added to the Heritage-at-risk register in 2019 due to its generally poor structural condition. Both churches continued in use for regular worship during much of 2021 apart from the times mentioned in the annual report when the COVID pandemic enforced temporary closure.

The Parish Church of St Peter and St Paul Fenstanton

The parish church was due for its quinquennial inspection in 2021 which duly took place in November; the architect's quinquennial inspection report (QIR) was received in December 2021. The QIR indicated that the church was generally in reasonable condition. Most of the urgent repair items listed related to the repair of cracks in masonry resulting from ground movement particularly in the northwest corner where movement noted the previous year had resulted in the need for temporary propping to the arch stones of the kitchen vestry window. It is intended to address these urgent items in the forthcoming period. Most of the other urgent repair items related to monuments in the churchyard and public cemetery which are the responsibility of the Parish Council.

On advice from the DAC and with assistance from their structural engineering advisor a system for monitoring ground movement in the northwest corner of the church has been set-up and will be monitored over the coming year or so. Results of the monitoring survey will help in determining future remedial action.

Apart from normal routine maintenance and minor repairs following weather damage etc, a significant investment was made in 2021 in the installation of a roof alarm system. The need for this was driven by a substantial increase in the building insurance premium if such protection was not provided.

The deteriorating condition of the footpaths across the churchyard has been an ongoing cause for concern. Discussions have taken place with the parish council on this matter and it is hoped that resurfacing of the paths with some upgrading may be implemented in the near future on a shared cost basis.

Review and checking of the church inventory has revealed that there have been no significant changes to the goods and ornaments of the parish church. A copy of the updated inventory is available on request.

St Mary's, Fen Drayton

In December 2020 the PCC received a grant of £17,300 from the Covid-19 Emergency Heritage At Risk Response Fund administered by Historic England. This ensured that the works and services covered by the grant could be implemented during 2021. It has therefore been possible to repair the damaged plaster to the west wall of the church which occurred in December 2019 and also to improve the access hatch to the



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belfry. In addition, grant-funded architectural services to prepare and obtain tenders for major repairs to the roof and high level structure of the nave have been carried out based on the findings of the quinquennial inspection undertaken in early 2020. The two tenders obtained for these works ranged in price from £300k to £330k but funds to implement these works are currently unavailable. Improvement of the belfry access also allowed repairs to the bell wheel to be carried out with the help of a separate grant from South Cambs District Council Community Chest.

An audit was carried out in November 2021 under the Diocesan Sustainable Heating Strategy to assess the possibility of installing an efficient heating system in St. Mary's. The church currently relies on small portable heaters which make little impression on the cold and are also inefficient. With the help of a diocesan grant of £50,000 it is hoped that this may lead in time to the installation of a sustainable heating system.

Review and updating of the church inventory has revealed that there have been no significant changes to the goods and ornaments of St. Mary's. A copy of the updated inventory is available on request.

Philip Blunt, Churchwarden and Chair of Fabric Committee

ANNUAL FINANCE REPORT -2021

Once again we have been through a very challenging year. Both Churches were closed in the first Quarter which had an effect on income. However, we are in a better position than a lot of Churches due to the take up of the Parish Giving Scheme. It has proved to be a massive success.

As at 31st December 21 there were 32 Parish givers in Fenstanton and 4 in Fen Drayton. The Treasurer is always keen to sign up new people who wish to give regularly to the Church whilst being mindful of the pressure on everyone's finances at this worrying time. The envelope scheme was still being used in Fenstanton with 6 regular users in 2021. There are 11 people in Fenstanton paying by Standing Order. The total amount for giving for the Parish for 2021 was £48420, this figure includes all tax recovered through Gift Aid. This is a fantastic amount and once again has ensured that the Parish has paid its Ministry Share in full. We should be really proud of this achievement especially considering so many Churches around us are struggling. The Treasurer is extremely grateful for the continued financial support of so many people in the Parish.

Our regular payment to AquAid of £150 per month continued. The Covid fund and Community Fund were drawn upon during the year but are still showing healthy balances.

The Community Café is now well established. After a lot of time and effort the Community Café has its own Bank Account which is now running efficiently.

The Parish is now equipped with Card Readers in both Churches. There have been some teething problems with the machines but hopefully they are now resolved. Whilst the usage has not been that high the machines have still yielded income that we would not have received. Both Churches also have QR codes which have been put on Order of Service sheets. This again offers congregation members another way to give to the Church.

The Finance Committee continued to work hard through the year. There were 6 meetings in total. Minutes were taken and points raised fed back to the PCC. Lots of items were discussed including the work on the House, Reserves Policy, Roof Alarm, Church Insurance, Expenditure, Fees to name just a few.

One of the major areas for discussion during the early part of the year was the renovation of the Church House. The works were completed to a high standard. The total spend on the House was £25738. We continue to use Maxine Lester property management and they were successful in securing tenants very quickly. Due to the improvement in the property, we were able to increase the rent from £725 to £1095 monthly.



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Once again due to the Pandemic there was very little fund raising done for the Restoration funds. It is hoped that next year I will be reporting a significant improvement in the Restoration funds as fund raising events will have taken place!

Various works have taken place at St Mary's Church making use of the grant received from Historic England. During the year Phil Christie secured a grant from South Cambs District Council for £888.72 plus £1045.40 from the Listed Place of Worship Grant scheme. The Treasurer applied for and secured a grant from Huntingdon District Council for £6000 for St Peter & St Paul which was primarily used to pay for the Roof Alarm which we had to urgently arrange due to the much higher cost of the Church Insurance without a Roof Alarm.

Our utilities continue to be provided by EDF. Fortunately, we secured a 3-year fixed package when we signed up which has helped reduce our costs considerably. The contract comes to an end early January 2023 so the Treasurer will be looking to secure the best deal available.

During the last quarter the Treasurer spent a lot of time with the Auditor trialling a new Receipts and Payments system to improve efficiency and possibly reduce the workload of the Treasurer. This has now gone live in January this year on the new Laptop. The PCC kindly approved the purchase of a new Church Treasurer laptop which was received in mid-January 2022.

Lorraine continues to maintain the accounts for Fen Drayton. The Treasurer continues to report back regularly to the PCC. Budgets were set for both Churches and approved by the PCC in February 2022. Once again a vast amount of work has gone into preparing the Year-end Financial Statements by Christine, Lorraine and Janice (Church Centre). At the time of writing the Accounts have been audited and approved. Looking forward- It is to be hoped that more Fund-raising will take place this year to improve the income for both Churches. The new Receipts and Payments system will be the biggest change this year due to the way transactions are recorded. Hopefully it will improve efficiency and reduce the time spent on recording transactions.

The Treasurer would like to sincerely thank Julia Mitchell for all her hard work and support. I would also like to thank Denise Hayles for her enthusiasm and hard work with the Restoration coin boxes. Finally, a big thank you to Lorraine for her support and help.

Christine Harris, Treasurer, Fen Drayton with Fenstanton PCC

RESERVES POLICY

Introduction

The principles of accountability and transparency make it important that the members of a PCC are aware of the 'free reserves' for which they are responsible. It is good stewardship to ensure these reserves are used to gain maximum benefit for the parish as a whole in its pursuit of the whole mission of their churches. The PCC should be clear it is their policy, and own it as such, and note that an annual review will be required to take into account any change in circumstances that may occur. The adoption of a policy on reserves will help to identify situations where a PCC may need to consider either reducing or increasing the level of reserves that it holds and the action it needs to take to achieve this.

What are Reserves?

Reserves are that part of a PCC's income fund that is freely available for its general purposes.

The definition of reserves normally excludes the following funds:

- Permanent endowment
- Expendable endowment
- Restricted
- Designated and



The ecclesiastical parish of Fen Drayton with Fenstanton *Charity number 1173597*



- Income funds

The PCC requires reserves to cover the day-to-day expenditure of both the churches together with upkeep and repair of both Churches' buildings and contents.

How much?

The Finance Committee believe it would be prudent to hold 6 months annual expenditure in reserves to cover the day-to-day running of each church.

In addition, there are some substantial amounts of capital expenditure required for both churches so the Finance Committee recommend that we should hold £100,000 in the Bequest, Restoration and Historic England funds of each church.

It should be noted that the PCC has already or will have spent a significant amount on both churches during 2021.

Policy: It is the policy of this PCC to hold in reserves the equivalent of six months general running costs for each church. It is the policy of this PCC to hold an amount of £100,000 for building works that are to be undertaken in the next two to three years for each church. This policy will be included in the accounts for the year to 31st December 2021 and reviewed annually thereafter.

Volunteers

The PCC would like to thank all those who volunteer by giving up their time and skills for the benefit of the church family and the wider community. There is always a danger of missing somebody out if particular people are named. There are a lot of people involved in the day to day running of the two churches and Church Centre, for Sunday worship and special events. The Rector would like to add her personal thanks to everyone. All who contribute in some way, big or small, enable us to promote the whole mission of the church. My heartfelt thanks to you all.

Structure, governance and management

PCC members are elected in accordance with the Church Representation Rules 2020. Everyone who attends our services, either in person or virtually, or receives our newsletter, is encouraged to take part in the life of the church. This includes giving prayerful consideration to stand for election to PCC.

The benefice has one PCC consisting of the incumbent (the Rector), two churchwardens, an LLM representative, two Deanery Synod representatives (elected triennially, due 2023), a Diocesan Synod representative, and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish including how the funds of the PCC are to be spent.

The PCC met regularly either virtually or in person, throughout the year. Of the 8 full PCC meetings and 17 PCC members, 9 PCC members achieved 100% attendance, 6 PCC members achieved between 50-90%, and 2 Members less than 50%. It was acknowledged that covid had caused fluctuations in availability for PCC meetings as well as PCC members contracting the virus itself. The future dates for PCC meetings will be discussed as an agenda item at the first full PCC meeting after the APCM.

Electoral roll report 2022

As at 8 April 2022, there were 120 names on the parish electoral roll, a net reduction of two since April 2021. In the intervening period, two parishioners died, one moved away and one, who was not resident in the parish, chose to worship nearer home. Two other people, who live in the parish, joined the roll.



**The ecclesiastical parish of
Fen Drayton with Fenstanton**
Charity number 1173597



Administrative Information

St Mary’s Church is situated in Church Street, Fen Drayton CB24 4SG. St Peter and St Paul’s Church is situated in Church Lane, Fenstanton PE28 9JS. The benefice, formed in June 2018, is part of Deanery of Huntingdon, Diocese of Ely. The correspondence address is The Vicarage, Church Street, Fenstanton, PE28 9JL. The PCC is a body corporate (PCC Powers Measure 1956, section 3) and a registered charity with the Charity Commission – number 1173597. Bank – Barclays Bank, The Pavement, St Ives, PE27 5AQ

Membership of the PCC

PCC members, also Trustees, who have served at any time from 1st January 2021 until the date of this report are:

Rector	Rev Rosie Tallwin	ex officio	Chair
Churchwardens	Philip Blunt	ex officio	
	Ian Hucklesby	ex officio	Vice-chair
Licensed Lay Minister	Niki Whitby	ex officio	LLM representative
Deanery Synod representatives to 2023	Philip Blunt	ex officio	
	Niki Whitby	ex officio	
Diocesan Synod lay member	Ian Mackellar	ex officio	
Elected to 2022	Julia Mitchell		
	Keith Page		
	Keith White		
	Paul Housego		
Elected to 2023	Katie Hucklesby		
	Caroline Stevens		
	Phil Christie		
	Christine Harris		
Elected to 2024	Stephen Wilson		
	Lorraine Orbell		
	Gwen Tucker		
	Ray Whitby		
Appointed	PCC minute Secretary		Jane Blunt
	Parish Treasurer		Christine Harris
	Assistant Treasurer		Lorraine Orbell
	Electoral Roll Officer		Ian MacKellar
	Sacristan (Fenstanton)		Ian Hucklesby
	Vergers		Jane Blunt
			Philip Blunt
			Barrie Ashworth
	Standing Committee		Rector
			Churchwardens



**The ecclesiastical parish of
Fen Drayton with Fenstanton**
Charity number 1173597



	Treasurer
	Assistant Treasurer
Organist (Contracted)	Keith Page
Choir leader (Fenstanton)	Keith Page
Bell Tower Captain (Fenstanton)	Keith Page
Parish envelope scheme co-ordinator	Julia Mitchell
Parish children & families co-ordinator	Katie Hucklesby
Parish Safeguarding Officer	Caroline Stevens
Parish DBS co-ordinator	Julia Mitchell
Parish health & safety officer	Ian Mackellar
Parish Fire Officer	Ray Whitby
Parish Website administrator	Keith Page
Flower rota (Fenstanton)	Carole Crocker
Church Centre bookings	Pam Hucklesby



The ecclesiastical parish of
Fen Drayton with Fenstanton
Charity number 1173597



DIOCESE OF ELY
THE ECCLESIASTICAL
PARISH OF
FEN DRAYTON WITH
FENSTANTON

FINANCIAL
STATEMENTS

2021

YEAR ENDED 31 DECEMBER 2021

DIOCESE OF ELY - CHARITY NUMBER 1173597



THE ECCLESIASTICAL PARISH OF FEN DRAYTON WITH FENSTANTON

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2021 which are set out on pages 2 to 19

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- 145(5)(b)
- of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act, andof

the 2011 Act have not been met; or

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date 18th February 2022



THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

page 2

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	RECEIPTS					
	GENERAL FUNDS					
48,489	Incoming resources from donors:	4	48,420	48,420	-	-
4,113	Other voluntary incoming resources	4	8,867	8,867	-	-
2,084	Other income	4	2,064	2,064	-	-
605	Community Fund	4	1,211	-	-	1,211
137	Bell Fund	4	27	-	27	-
<u>55,429</u>			<u>60,589</u>	<u>59,351</u>	<u>27</u>	<u>1,211</u>
	RESTORATION AND REPAIR FUNDS					
9,046	Fenstanton Church	6	835	-	835	-
2,256	Fen Drayton Church	10	3,034	-	3,034	-
12,975	Historic England Grant	10	5,370	-	5,370	-
<u>24,277</u>			<u>9,239</u>	<u>-</u>	<u>9,239</u>	<u>-</u>
	BEQUEST FUNDS					
121	Fenstanton Bequest	6	36	-	36	-
465	Fen Drayton Churchyard	10	417	-	417	-
<u>586</u>			<u>453</u>	<u>-</u>	<u>453</u>	<u>-</u>
<u>8,285</u>	HOUSE AND GYM	7	<u>11,621</u>	<u>11,621</u>	<u>-</u>	<u>-</u>
<u>8,272</u>	CHURCH CENTRE	9	<u>11,378</u>	<u>-</u>	<u>11,378</u>	<u>-</u>
<u>-</u>	FLOWERS	8	<u>100</u>	<u>-</u>	<u>100</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>500</u>	COMMUNITY CAFE	8	<u>601</u>	<u>-</u>	<u>601</u>	<u>-</u>
<u>97,348</u>	TOTAL RECEIPTS		<u>93,981</u>	<u>70,972</u>	<u>21,798</u>	<u>1,211</u>



THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		Page No.	TOTAL FUNDS £	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	DESIGNATED FUNDS £
£	ALL PCC FUNDS					
	PAYMENTS					
	GENERAL FUND					
	The Church and Parish					
7,493	- Church building	5	14,232	14,232	-	-
285	- Worship	5	600	600	-	-
109	- Sunday Club	5	-	-	-	-
-	- Teenage Christians	5	-	-	-	-
948	- Music	5	860	860	-	-
1,383	- Church and Parish expenses	5	1,944	1,944	-	-
40,012	The Deanery and Diocese	5	40,181	40,181	-	-
1,895	Charitable giving from PCC funds	5	1,825	1,825	-	-
600	General Fund Transfer to Community Fund	5	174	174	-	-
240	Community Fund	5	938	-	-	938
-	Bell Fund	5	-	-	-	-
-	Flower Fund	5	-	-	-	-
<u>52,965</u>			<u>60,753</u>	<u>59,815</u>	<u>-</u>	<u>938</u>
	RESTORATION AND REPAIR FUNDS					
189	Fenstanton Church	6	-	-	-	-
330	Fen Drayton Church	10	551	-	551	-
389	Historic England Grant	10	18,915	-	18,915	-
<u>908</u>			<u>19,466</u>	<u>-</u>	<u>19,466</u>	<u>-</u>
	BEQUEST FUNDS					
-	Fenstanton Bequest	6	-	-	-	-
-	Fen Drayton Churchyard	10	-	-	-	-
<u>-</u>			<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>1,466</u>	HOUSE AND GYM	7	<u>28,352</u>	<u>28,352</u>	<u>-</u>	<u>-</u>
<u>7,287</u>	CHURCH CENTRE	9	<u>15,127</u>	<u>-</u>	<u>15,127</u>	<u>-</u>
<u>89</u>	FLOWERS	8	<u>90</u>	<u>-</u>	<u>90</u>	<u>-</u>
<u>-</u>	SUNDAY CLUB	8	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	COMMUNITY CAFE	8	<u>589</u>	<u>-</u>	<u>589</u>	<u>-</u>
<u>62,715</u>	TOTAL PAYMENTS		<u>124,377</u>	<u>88,167</u>	<u>35,272</u>	<u>938</u>
34,633	NET RECEIPTS		(30,396)	(17,195)	(13,474)	273
219,699	FUND BALANCES AT 1 JANUARY		254,331	114,593	94,605	45,134



THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
GENERAL FUND					
RECEIPTS					
Incoming resources from donors:					
1,387	Plate collections	1,040	1,040	-	-
-	Plate collections (restricted)	-	-	-	-
37,273	Planned giving (envelopes and gift aid)	37,379	37,379	-	-
9,829	Tax recovered on covenanted giving and gift aid	10,001	10,001	-	-
<u>48,489</u>		<u>48,420</u>	<u>48,420</u>	<u>-</u>	<u>-</u>
Other voluntary incoming resources					
115	Fund-raising events	-	-	-	-
1,903	Wedding and funeral fees	1,982	1,982	-	-
2,095	Donations	6,241	6,241	-	-
-	Sunday Club/Teenage Christians	644	644	-	-
<u>4,113</u>		<u>8,867</u>	<u>8,867</u>	<u>-</u>	<u>-</u>
Other income					
1,125	Fenstanton Church Estate - rent of field	1,125	1,125	-	-
661	Trust and Bequest income	685	685	-	-
136	Interest received	51	51	-	-
162	Lay rector's contribution to insurance of chancel	203	203	-	-
<u>2,084</u>		<u>2,064</u>	<u>2,064</u>	<u>-</u>	<u>-</u>
Community Fund					
	Donations	1,059	-	-	1,059
600	Community Fund (Transferred from GF)	150	-	-	150
5	Interest received	2	-	-	2
<u>605</u>		<u>1,211</u>	<u>-</u>	<u>-</u>	<u>1,211</u>
Bell Fund					
-	Bell Fund	-	-	-	-
128	Bell Fund Donations	24	-	24	-
9	Bell Fund Interest received	3	-	3	-
<u>137</u>		<u>27</u>	<u>-</u>	<u>27</u>	<u>-</u>
<u>55,429</u>	TOTAL RECEIPTS	<u>60,589</u>	<u>59,351</u>	<u>27</u>	<u>1,211</u>



THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	GENERAL FUND				
	PAYMENTS				
	The Church and Parish				
	- Church building				
1,710	:Heat, light, water	1,028	1,028	-	-
4,780	:Insurance	5,061	5,061	-	-
528	:Minor repairs, cleaning and maintenance	3,049	3,049	-	-
475	:Purchases	5,095	5,095	-	-
285	- Worship	600	600	-	-
109	- Sunday Club	-	-	-	-
-	- Teenage Christians	-	-	-	-
948	- Music	860	860	-	-
<u>8,835</u>		<u>15,692</u>	<u>15,692</u>	-	-
	- Church and Parish expenses				
769	:Vicar's expenses and locum clergy	1,233	1,233	-	-
613	:Stationery and photocopy costs	710	710	-	-
0	Other costs + Fund-raising costs	0	0	-	-
<u>1,383</u>		<u>1,944</u>	<u>1,944</u>	-	-
	The Deanery and Diocese				
40,012	- Diocesan Parish Share and Deanery	40,181	40,181	-	-
<u>40,012</u>		<u>40,181</u>	<u>40,181</u>	-	-
1,895	Charitable giving from PCC funds	1,825	1,825	-	-
600	General Fund Transfer to Community Fund	174	174	-	-
<u>2,495</u>		<u>1,999</u>	<u>1,999</u>	-	-
	Community Fund				
240	Community Fund Paid Out	938	-	-	938
<u>- 240</u>		<u>938</u>	<u>-</u>	<u>-</u>	<u>938</u>
	Bell Fund				
-	Bell Fund Repairs & Maintenance	-	-	-	-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Flower Fund				
-	Flower Costs	-	-	-	-
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
52,965	TOTAL PAYMENTS	<u>60,753</u>	<u>59,815</u>	<u>-</u>	<u>938</u>
2,463	NET RECEIPTS	(164)	(464)	27	273
64,113	FUND BALANCES AT 1 JANUARY	66,576	61,380	3,346	1,850
<u>66,576</u>	FUND BALANCES AT 31 DECEMBER	<u>66,412</u>	<u>60,916</u>	<u>3,373</u>	<u>2,123</u>



PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
RESTORATION FUND					
RECEIPTS					
1,508	Fund-raising events	195		195	
1,180	House to House collection				
-	Restoration Fund Boxes/Wall Safe/Donations	434		434	
-	Planned giving				
6,088	Tax recovered through gift aid	25		25	
163	Trust income	148		148	
106	Interest received	33		33	
-	CE300 Memorial				
-	Organ Refurbishment				
<u>9,046</u>	TOTAL RECEIPTS	<u>835</u>	<u>-</u>	<u>835</u>	<u>-</u>
PAYMENTS					
189	Fund-raising costs				
-	Organ Refurbishment Costs				
-	CE300 Memorial Costs				
-	Church Repairs/Chancel repair work				
<u>189</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
8,857	NET RECEIPTS(PAYMENTS)	<u>835</u>	<u>-</u>	<u>835</u>	<u>-</u>
28,641	FUND BALANCES AT 1 JANUARY	<u>37,498</u>	<u>-</u>	<u>(5,786)</u>	<u>43,284</u>
<u>37,498</u>	FUND BALANCES AT 31 DECEMBER	<u>38,333</u>	<u>-</u>	<u>(4,951)</u>	<u>43,284</u>

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
BEQUEST FUND					
RECEIPTS					
-	Donations				
121	Interest received	36		36	
<u>121</u>	TOTAL RECEIPTS	<u>36</u>	<u>-</u>	<u>36</u>	<u>-</u>
PAYMENTS					
-	Organ Repairs				
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
121	NET RECEIPTS(PAYMENTS)	<u>36</u>	<u>-</u>	<u>36</u>	<u>-</u>
41,563	FUND BALANCES AT 1 JANUARY	<u>41,684</u>	<u>-</u>	<u>41,684</u>	<u>-</u>
<u>41,684</u>	FUND BALANCES AT 31 DECEMBER	<u>41,720</u>	<u>-</u>	<u>41,720</u>	<u>-</u>



PARISH CHURCH OF ST. PETER & ST. PAUL, FENSTANTON

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
HOUSE & GYM					
RECEIPTS					
Rents					
6,525	House	9,945	9,945		
1,040	Gymnasium	1,040	1,040		
<u>7,565</u>		<u>10,985</u>	<u>10,985</u>		
589	CBF Church of England investment Fund Income Shares	610	610		
Interest received					
131	CCLA/Barclays interest	26	26		
<u>131</u>		<u>26</u>	<u>26</u>		
<u>8,285</u>	TOTAL RECEIPTS	<u>11,621</u>	<u>11,621</u>		
PAYMENTS					
House					
783	Management fees	2,186	2,186		
261	Insurance	428	428		
<u>1,046</u>		<u>2,614</u>	<u>2,614</u>		
Gym					
420	Repairs and maintenance	25,738	25,738		
<u>1,466</u>	TOTAL PAYMENTS	<u>28,352</u>	<u>28,352</u>		
6,819	NET RECEIPTS	(16,731)	(16,731)		
46,394	FUND BALANCES AT 1 JANUARY	53,213	53,213		
-	OPENING BALANCE TRANSFER	-	-		
<u>53,213</u>	FUND BALANCES AT 31 DECEMBER	<u>36,482</u>	<u>36,482</u>		



PARISH CHURCH OF ST. PETER. & ST. PAUL, FENSTANTON

page 8

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
	COMMUNITY CAFÉ				
	RECEIPTS				
	Donations	101		101	
500	Grants received	500		500	
<u>500</u>	TOTAL RECEIPTS	<u>601</u>	<u>-</u>	<u>601</u>	<u>-</u>
	PAYMENTS				
	Purchases	589		589	
<u>-</u>	TOTAL PAYMENTS	<u>589</u>	<u>-</u>	<u>589</u>	<u>-</u>
500	NET RECEIPTS/(PAYMENTS)	12	-	12	-
	FUND BALANCES AT 1 JANUARY	500		500	
<u>500</u>	FUND BALANCES AT 31 DECEMBER	<u>512</u>	<u>-</u>	<u>512</u>	<u>-</u>
	FLOWER FUND				
	RECEIPTS				
	Donations	100		100	
	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>100</u>	<u>-</u>	<u>100</u>	<u>-</u>
	PAYMENTS				
89	Purchases	90		90	
<u>89</u>	TOTAL PAYMENTS	<u>90</u>	<u>-</u>	<u>90</u>	<u>-</u>
(89)	NET RECEIPTS/(PAYMENTS)	10	-	10	-
71	FUND BALANCES AT 1 JANUARY	(18)		(18)	
<u>(18)</u>	FUND BALANCES AT 31 DECEMBER	<u>(8)</u>	<u>-</u>	<u>(8)</u>	<u>-</u>
	SUNDAY CLUB				
	RECEIPTS				
	Donations	-		-	
	Grants received	-		-	
<u>-</u>	TOTAL RECEIPTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	PAYMENTS				
	Purchases	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	NET RECEIPTS/(PAYMENTS)	-	-	-	-
215	FUND BALANCES AT 1 JANUARY	215		215	
<u>215</u>	FUND BALANCES AT 31 DECEMBER	<u>215</u>	<u>-</u>	<u>215</u>	<u>-</u>



PARISH CHURCH OF ST. PETER & ST. PAUL, FENSTANTON

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS
£		£	£	£
CHURCH CENTRE FUND				
RECEIPTS				
Rents				
2,649	Hall - regular bookings	1,788		1,788
573	Hall - casual bookings	2,256		2,256
10	Key Deposits	(10)		(10)
<u>3,232</u>		<u>4,034</u>	<u>-</u>	<u>4,034</u>
Fundraising-Defibrillator				
5,040	Donations	1,294		1,294
<u>5,040</u>		<u>6,050</u>	<u>-</u>	<u>6,050</u>
		<u>7,344</u>	<u>-</u>	<u>7,344</u>
<u>8,272</u>	TOTAL RECEIPTS	<u>11,378</u>	<u>-</u>	<u>11,378</u>
PAYMENTS				
Hall				
594	Insurance	571		571
390	Electricity	413		413
620	Gas	430		430
922	Broadband/Phone	841		841
193	Water & Sewerage	118		118
634	Cleaner	899		899
1,917	Repairs and maintenance	11,590		11,590
593	Cleaning Materials	57		57
95	Advertising	95		95
41	Waste Collection	41		41
-	Printing & Stationery	-		-
-	Postage	-		-
62	Other costs	72		72
<u>6,061</u>		<u>15,127</u>	<u>-</u>	<u>15,127</u>
Building Development Costs				
-	Major Purchases	-		-
<u>1,226</u>		<u>-</u>	<u>-</u>	<u>-</u>
<u>7,287</u>	TOTAL PAYMENTS	<u>15,127</u>	<u>-</u>	<u>15,127</u>
985	NET RECEIPTS	(3,749)	-	(3,749)
18,919	FUND BALANCES AT 1 JANUARY	19,895	-	19,895
	OPENING BALANCE TRANSFER	-		-
<u>19,895</u>	FUND BALANCES AT 31 DECEMBER	<u>16,146</u>	<u>-</u>	<u>16,146</u>



PARISH CHURCH OF ST. MARY THE VIRGIN, FEN DRAYTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
RESTORATION FUND					
RECEIPTS					
1,909	Fund-raising events	959		959	
33	Collections at services	563		563	
313	Trust Income	622		622	
	Grants received	889		889	
1	Interest received	1		1	
<u>2,256</u>	TOTAL RECEIPTS	<u>3,034</u>	<u>-</u>	<u>3,034</u>	<u>-</u>
PAYMENTS					
150	Fund-raising costs	-		-	
180	Church Repairs/Chancel repair work	551		551	
<u>330</u>	TOTAL PAYMENTS	<u>551</u>	<u>-</u>	<u>551</u>	<u>-</u>
1,926	NET RECEIPTS/(PAYMENTS)	2,483	-	2,483	-
1,703	FUND BALANCES AT 1 JANUARY	3,628		3,628	
<u>3,628</u>	FUND BALANCES AT 31 DECEMBER	<u>6,111</u>	<u>-</u>	<u>6,111</u>	<u>-</u>
HISTORIC ENGLAND GRANT					
RECEIPTS					
	Donations	1,045		1,045	
12,975	Grants received	4,325		4,325	
<u>12,975</u>	TOTAL RECEIPTS	<u>5,370</u>	<u>-</u>	<u>5,370</u>	<u>-</u>
PAYMENTS					
389	Church Repairs/Chancel repair work	18,915		18,915	
<u>389</u>	TOTAL PAYMENTS	<u>18,915</u>	<u>-</u>	<u>18,915</u>	<u>-</u>
12,586	NET RECEIPTS/(PAYMENTS)	(13,545)	-	(13,545)	-
	FUND BALANCES AT 1 JANUARY	12,586		12,586	
<u>12,586</u>	FUND BALANCES AT 31 DECEMBER	<u>(958)</u>	<u>-</u>	<u>(958)</u>	<u>-</u>
CHURCHYARD FUND					
RECEIPTS					
	Donations	-		-	
451	Investment income	406		406	
14	Interest received	11		11	
<u>465</u>	TOTAL RECEIPTS	<u>417</u>	<u>-</u>	<u>417</u>	<u>-</u>
PAYMENTS					
	Churchyard expenditure	-		-	
<u>-</u>	TOTAL PAYMENTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
465	NET RECEIPTS/(PAYMENTS)	417	-	417	-
18,089	FUND BALANCES AT 1 JANUARY	18,554		18,554	
<u>18,554</u>	FUND BALANCES AT 31 DECEMBER	<u>18,970</u>	<u>-</u>	<u>18,970</u>	<u>-</u>



PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2021

2020		TOTAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	DESIGNATED FUNDS
£		£	£	£	£
INVESTMENTS					
	CBF Church of England Investment Fund				
21,040	Income Shares - at CBF valuation	24,050	24,050		
	M&G Dividend Fund				
7,030	16000 Sterling Class A Net Income Shares	7,030		7,030	
<u>28,070</u>		<u>31,080</u>	<u>24,050</u>	<u>7,030</u>	<u>-</u>
NOTE: CBF Investment Fund shares are shown at their purchase price of £6000 in the monthly statement of funds					
NOTE: M&G Shares are shown at a valuation of £7,030.40 in the monthly statement of funds					
MONETARY ASSETS					
254	Bank Current Account	537	537		
32,676	Bank Current Account	20,539	9,140	11,400	
19,895	Bank Current Account	16,146		16,146	
979	Bank Current Account	(249)	(249)		
49,544	Bank Interest-bearing Accounts	35,818	35,818		
127,311	CBF Deposit Accounts	127,449	48,231	35,934	43,284
10,641	CBF Deposit Accounts	10,663	4,970	5,693	
<u>241,301</u>		<u>210,904</u>	<u>98,447</u>	<u>69,173</u>	<u>43,284</u>
OTHER ASSETS					
	Property and contents - Church				
	Centre and Old School House				
	- (see notes to the Accounts)				
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
DEBTORS					
Sundry debtors and prepayments					
307	Insurance premiums prepaid	246	246		
281	Church Field Rent prepaid	329	281	48	
25	Church Centre Electricity & Gas	-			
837	Tax refund from Inland Revenue	-			
-	Church Centre rents	-			
<u>1,450</u>		<u>575</u>	<u>527</u>	<u>48</u>	<u>-</u>
LIABILITIES					
	Church Centre Electricity & Gas				
69	Church Electricity	111	111		
36	Water & Sewerage	2	2		
<u>104</u>		<u>113</u>	<u>113</u>	<u>-</u>	<u>-</u>

R Talbot
Chair of PCC
approved 9 March 2022



THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2021

These notes should be read in conjunction with the attached financial statements.

- 1 The Accounts have been prepared on a 'Receipts and Payments' basis. Statements headed 'Receipts and Payments' are a factual summary of the money received and paid during the year

The 'Statement of Assets and Liabilities' is a list of significant possessions and outstanding financial obligations as at the end of the year.

- 2 Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 using the Receipts and Payments basis.

- 3 Funds

The General, Church Centre and Bequest Funds are funds of the PCC that are not subject to any special restrictions regarding their use (except where indicated) and are available to the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC. The Restoration Funds are funds (with the exception of designated funds) raised for specific purposes and are not available for the general purposes of the PCC.

- 4 The Accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the Accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

- 5 Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

- 6 Statement of Assets and Liabilities

The following assets are recognised but not valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.
- Land and buildings held by or on behalf of the PCC.
- Other fixtures, fittings and equipment where the PCC is free to dispose of such assets without a faculty.
- Any other amounts owing to the PCC but not specified.

Investment in CBF Church of England Investment Fund Income Shares and M&G Dividend Fund Shares
Closing bank balances as shown in the Receipts and Payments Accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities

- Creditors for goods and services only where the supply has been received and invoiced by 31 December



THE PAROCHIAL CHURCH COUNCIL OF FEN DRAYTON WITH FENSTANTON

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NOTES TO THE ACCOUNTS

YEAR ENDED 31 DECEMBER 2021

6 Insurance

The PCC has insured the properties for which it is responsible for the following values:

	£000
Fenstanton Church - nave, tower and east window and chancel	10,011
Fenstanton Church - contents	257
Fen Drayton Church	5,047
Fen Drayton Church - contents	109
The Church Centre - buildings	719
The Church Centre Contents	43
The Old School House - buildings	220
The Old School House - contents	5
Public liability insurance	10,000

The Lay Rectors have been invoiced for their share of the Fenstanton Church Chancel insurance.

7 Trust and Bequest Income

The Receipts and Payments Accounts show income from trusts and bequests set up in favour of the PCC and administered by other bodies; the PCC has no access to the capital.

One of the bequests provides income solely for the maintenance of the fabric of the Fenstanton church and another for the maintenance of the Fen Drayton Churchyard. The income from another bequest and a trust is unrestricted once occasional payments have been made for the maintenance of a family grave.

8 General Fund

The PCC's General Fund benefits from income from The Fenstanton Church Estate, derived from a parcel of land let on an agricultural tenancy.

9 Special Collections for Charity

In addition to funds donated by the PCC to charity, a sum of £1,675 was raised by special collections and sent to selected charities.

Christine Harris
Honorary Treasurer - Fenstanton Parish Church
6 Dove Close
Fenstanton
Cambs
PE28 9LX

The Parochial Church Council of the ecclesiastical parish of Fen Drayton with Fenstanton

England & Wales - Charity number 1173597

Accounts



The ecclesiastical parish of Fen Drayton with Fenstanton

Charity number 1173597



Annual report and financial statements of the PCC for the year ended 31 December 2020

Incumbent	(Priest-in-charge until March 2020; Rector from March 2020) The Rev Rosie Tallowin The Vicarage 16 Church Street Fenstanton PE28 9JL	(Bank) Barclays Bank The Pavement St Ives PE27 5AQ
Inspecting architect	Ashley Courtney, RIBA, AABC 36 Roseford Road Cambridge CB4 2HD	
Aims and objectives	The PCC has the responsibility, in co-operation with the incumbent, of promoting the whole mission of the Church in the parish and the administration of the necessary funds of both its churches and Fenstanton Church Centre. Our mission statement calls us: "To grow and develop our Christian faith in our community." Further, the Diocese of Ely requires us to pray to be generous and visible people of Jesus Christ.	
Membership of the PCC		
Rector	Rev Rosie Tallowin (<i>ex officio</i>)	Chairman
Licensed Lay Ministers	Harvey Marshall (<i>ex officio</i> until APCM 2021) Dr Michael Ingham (<i>ex officio</i>) (until APCM September 2020) Niki Whitby (<i>ex officio</i>) LLM representative	Deputy chairman until APCM 2020
Churchwardens	Philip Blunt (<i>ex officio</i>) Ian Hucklesby (<i>ex officio</i>)	Vice-chair from September 2020
Deanery Synod representatives (to 2023)	Jane Blunt (<i>ex officio</i>) (until APCM September 2020) Philip Blunt (<i>ex officio</i>)	
Sub-warden	Phil Christie (<i>ex officio</i>) (until APCM September 2020)	
Elected to 2021	Stephen Wilson Lorraine Orbell Gwen Tucker	
Elected to 2022	Alex Jaggs Julia Mitchell Keith Page	

Rector: The Rev Rosie Tallowin

Elected to 2023	Keith White	
	Paul Housego	
	Katie Hucklesby	
	Caroline Stevens	
	Phil Christie	
Appointed	Christine Harris	
	Ian MacKellar (also <i>ex officio</i> as diocesan synod lay member)	Secretary
	Christine Harris (co-opted until September 2020)	Treasurer
Church officers	Parish electoral roll officer	Anne Groome
	Organists and choir leader	Keith Page
		Alex Jaggs
	Bell captain (Fenstanton)	Keith Page
	Parish envelope scheme co-ordinator	Julia Mitchell
	Flower arranging (Fenstanton)	Carole Crocker
	Sacristan (Fenstanton)	Ian Hucklesby
	Vergers (Fenstanton)	Jane Blunt
		Philip Blunt
		Barrie Ashworth
	Parish children & families co-ordinator	Katie Hucklesby
	Parish safeguarding officer	Caroline Stevens
	Parish DBS co-ordinator	Julia Mitchell
	Church Centre bookings	Pam Hucklesby
	Parish website administrator	Keith Page
Parish health & safety officer	Ian MacKellar	
Parish fire officer	Harvey Marshall	

Overview

Rector's report

Rev Rosie Tallowin

Dear Friends

With the difficult events that took place during PCC year of January to December 2020, due to the Covid-19 pandemic, it was thought that an overview of the year might be more useful than a booklet of various annual reports. This also takes into account that most committees and groups may not have met as regularly, if at all.

But that does not mean we have not been doing anything as a parish. In fact, we have been just as busy, but differently busy. We have had to explore new ways of gathering together for worship, the day-to-day running of the parish, as well as trying to keep in touch with each other, grow together in faith and service our community.

In January and February 2020, we met in person in our churches. Rather poignantly, our last service together as a parish was for my Institution as Rector on 15th March 2020. This was the last entry in the register until August, when we opened the Parish Church for individual private prayer, following the requirement of providing a Covid-19 mandatory risk assessment for places of worship.

Although the buildings were closed, the church (body of Christ) were very much alive and a planned service for Mothering Sunday (22nd March) was quickly turned into something in booklet form and sent out by email. Printed copies were available in the church porches. The weekly order of service by email (with printed versions for those without email) continued through the whole of 2020 (and will continue to do so into the foreseeable future). The weekly pew-sheet became a newsletter. Monday evening Night Prayer and Thursday Morning Prayer were available via Zoom. We did what we could and what was permissible with ever-changing restrictions and guidance.

By July, restrictions were being lifted and the PCC agreed that we had a plan to open during August for individual private prayer, on Sunday and Wednesday afternoons, with stewards present. The Parish church was also open for funeral services in church. Sadly, the risk assessment for St Mary's revealed a leaky roof, which necessitated some urgent minor repairs, so St Mary's remained closed.

On 6th September 2020, the parish church opened for Sunday services, with a covid-19-secure risk assessment in place. This did mean, sadly, that there was no singing and Holy Communion was received in pews, wafer only. We offered a service of Holy Communion on Wednesday evenings as an alternative to Sundays, so we could safely manage our number for capacity. Our number for capacity was a requirement as a Covid-19-secure venue. For September, the Parish church was open on Sundays after the service for individual private prayer, with our thanks to stewards.

By November, with the numbers of positive Covid cases rising exponentially, the nation faced lockdown 2, the last service in church being 4th November. The planned November wedding was quickly rearranged for the 1st November, at the couple's request. Fortunately, everything required for the wedding was in place. The Remembrance Sunday service took place on Zoom (from the Vicarage) as did our First Sunday of Advent Sunday morning service and our Christingle service, that afternoon.

On 6th December, we gathered again in the Parish church. All Christmas Services and events had to be planned for either Zoom or in person, according to limitations and restrictions, but we had a good plan which included a parish 'Giving a Gift' Service in church, Christmas carols and readings on Zoom, Christmas Eve Crib Service on Zoom, Christmas Eve midnight in person, Christmas Day in person. We produced an Advent pack of activities available for delivery (very popular) and the newsletter included signposting to other services and resources available in the deanery, diocese and nationally. We even managed to produce a Christmas card for both villages (usually just Fenstanton, delivered with the local magazine). N.B. The inclusion of a Christmas card for Fen Drayton was to prove very fruitful.

On Christmas Eve morning it was evident that the virus was present locally in the village, with several cases being reported. It was with sadness we took the decision to offer only services online for the rest of 2020. [It transpired that was exactly the right decision to take as local cases continued to rise with alarming ferocity.]

Our contact with the parish and the wider community during 2020 carried on despite the lockdowns but observing restrictions and limitations. As a parish, we linked into networks and other agencies to offer help where we could. We discovered new ways of serving our community, embraced opportunities to try different things, we shared pastoral joys and sorrows. We were blessed with generosity as our financial position will show. We found creative ways to try to do some of things we would usually do during the year, noting that many of our usual fund-raising ventures had to go on hold.

Looking back in 2020 – committees and groups:

Finance and Fabric reports are covered elsewhere, Restoration and Church Centre reports are below.

Children's and Family Group continued to meet on Zoom, as did the Parish Pastoral Care Group.

The Howlands Group and the parish website group did not meet; bellringing practice and choir went on hold, as did the Dates Committee and the Churches Together Group. Bible study and prayer groups endeavoured to engage differently, by Zoom and email. The Community Fund had one application,

which was successful. An emergency fund to help with food for those in need was set up during the pandemic due to the generosity of several kind financial donations specifically for that purpose. All those who received help were then referred to the St Ives foodbank for ongoing support. The Fenstanton Community Café arrived in June 2020 but not in a physical presence. A virtual café was set up and run via Zoom, attracting people from a very wide area, including a hospital bed.

All in all, a challenging year but one that taught us much about ourselves, our churches and our community.

My thanks to all who have helped in large and small ways to keep us encouraged, inspired us and supported us in so many ways. Thank you! This year has truly been a team effort and every person has made a contribution to the life of the churches in our lovely parish of Fen Drayton with Fenstanton, one way or another.

God bless, Rev Rosie

Churchwardens' commentary

Philip Blunt and Ian Hucklesby, wardens

No doubt every churchwardens' annual report throughout the country will start with a comment about how challenging a year 2020 has been as a result of the coronavirus pandemic. This one is no exception. Extensive closures of the churches in response to the government's lockdown measures have been regrettable but necessary to protect congregations and clergy alike as we played our part in trying to prevent the spread of Covid-19 and follow diocesan guidelines on Covid safety measures.

We are very fortunate that our rector and PCC have risen magnificently to the occasion and have found ways to mitigate the challenges posed by the pandemic and the consequential limitations on normal church activities. Not only have opportunities for regular worship continued without a break in one form or another but that all-important sense of fellowship has been maintained through the medium of Zoom video-conferencing, at least for those who have access to it. Valiant and imaginative efforts by the Children and Families Group have also contributed to the cohesion of family fellowship.

References to computer applications also reminds us how fortunate we are that younger members of our congregation with their tech-savvy gifts have stepped up to the mark to devise a user-friendly system for accessing virtual worship services and church meetings. We are very grateful to them for the time and effort they have put in to developing and maintaining these systems.

Amazingly, and despite the lack of most of our regular fundraising activities and plate collections, church finances have held up well to the extent that we have been able to maintain all our financial obligations and end the year with a small surplus in the general fund. This is an undoubted tribute to the diligence and hard work put in by our treasurer, assisted by Lorraine Orbell, as well as the loyal members of the congregation who contribute so generously through the Parish Giving Scheme and in other ways. Regular charitable giving has been maintained but, sadly, due to our inability to hold dedicated fund-raising for our charity of the year, we were unable to make donations to it in 2020, but the PCC has agreed to retain The Mission to Seafarers as our charity for 2021. The treasurer's report below testifies to the time and effort that she has put into the stewardship of the church's finances and we are very grateful to her.

As far as the fabric of the church property in the benefice is concerned, it is a mixed picture. The parish church of St Peter and St Paul has benefited from being open intermittently during the year and has retained a reasonably lived-in and tidy appearance. However, there has been some seasonal ground movement in the north-west corner of the church which has caused some cracks to open up and some disturbance to the masonry of the vestry window in the north wall, which has required some temporary

supporting measures and restriction of access to some areas. The DAC [diocesan advisory committee for the care of churches] has recommended detailed monitoring of the situation and it is hoped to implement this, starting next year. There have been no changes to the furniture, fixtures and fittings of the parish church except that a small oak table was acquired for use as a nave altar in early 2020. This acquisition was made as a preliminary step in a more comprehensive re-ordering of the church intended to allow some surplus items of furniture to be removed and to adapt areas of the church to suit the current pattern of worship and fellowship. However, the re-ordering planning process which was started at the end of 2019 was abruptly halted by closure of the church in March 2020 and initial consultation with the DAC has yet to be progressed to the Faculty application stage. The next quinquennial inspection for St Peter and St Paul's is due in late 2021.

By contrast, St Mary's at Fen Drayton, closed since the start of the pandemic, has not fared so well. Bats decided to rear their young in the vestry in spring, the consequences of which are not difficult to imagine. A leak occurred in the nave roof gutter in the south-east corner, for which emergency repairs were completed in December 2020 but not before causing further deterioration of the plaster to the clerestory wall in that area. The fall of plaster from the west wall that had occurred late in 2019 putting the children's area out of use continued to add to St Mary's woes. By agreement with the DAC, the quinquennial inspection of St Mary's was brought forward and completed in January 2020. The QI report highlighted the poor condition of the nave roof, among other defects, and resulted in the church being added to the Heritage-at-Risk register.

There has also been some good news for St Mary's in that the PCC obtained a grant of £17,300 from the Covid-19 Emergency Heritage at Risk Response Fund administered by Historic England. After a protracted application process led by Phil Christie (to whom and the others involved our grateful thanks are due), the award was announced in December 2020 and will enable repairs to the west wall and tower trapdoor to be completed and will also fund the architect's fees for the design and specifications of a major restoration project on the nave roof (the first step in obtaining funding for roof repairs). The only changes to the contents of St Mary's have been the acquisition of two heavy-duty cylindrical fan heaters while two older convector heaters were removed.

Review of PCC activity 2020

Secretary: Ian MacKellar

We entered 2020 with nothing more pressing on our collective mind than a possible date for when Rev Rosie, our priest-in-charge, might be collated and inducted as vicar or, as it transpired, Rector, so that marriages might continue to be celebrated at St Mary's, Fen Drayton. When we mortals make plans, the Good Lord has a quiet chuckle. Although Rev Rosie was installed at a joyful service in March – a week before the first national covid lockdown – there has still not been a marriage service at St Mary's for almost five years (and counting). There have nonetheless been several 'firsts'. The few that were not pandemic-driven included the installation of wi-fi in the Church Centre and parish church (aided by a grant from Fenstanton Parish Council) and the introduction to both churches of devices to read credit and debit cards – even if we had scant use of them during the year.

No sooner had Rev Rosie been 'upgraded' to Rector – even if her emolument did not qualify for any consequent enhancement (though she surely earned it during the last three quarters of the year, and since) than the world was turned on its head by Covid-19. Since mid-March, it fell to the PCC, so far as church services and alternative worship arrangements were concerned, to defer to the judgment of the Rector and churchwardens and formally to endorse their decisions. Elaborate distancing and sanitary arrangements enabled forms of church worship in Fenstanton during the autumn, but in December, rising rates of local infection compelled the PCC to ask the Bishop of Ely formally to agree that public

health prudence necessitated keeping both churches closed for all but socially-distanced funerals. He did. (St Mary's was in any case closed for unrelated structural safety reasons.)

Thirty-five years after first becoming a PCC secretary (when the task was rather less onerous and I had more than enough else to do), this is the last PCC report I expect to write. It could not have come at a more challenging time, and I wish my successor fairer weather in the coming years.

There were 125 names on the parish electoral roll at the start of the year, and 121 at the end. Four names were deleted following moves out of the parish, including one who was ordained, and one person died. One name was added to the roll.

For the record, the PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The PCC met physically three times during the course of the year (January, February and March), four times by way of video-conference and twice 'virtually' by email (a phenomenon now recognised officially by the Church Representation Rules under which we operate). Attendance at PCC meetings has averaged around 86 per cent. With a total of 22 potential members at the start of the year, nearly half of them serving by virtue of some other position in the parish, deanery or diocese, and just 12 of them elected, it would be surprising if everyone managed to attend every meeting. We did, however, achieve 100 per cent attendance on two occasions towards the end of the year by virtue of video-conferencing from our own homes. Notwithstanding the benefits for attendance, the medium is not, in my opinion, a substitute for physical presence in the longer term.

The work of the parish went on, however, in particular compliance with safeguarding and employment legislation, including the appointment of a new safeguarding officer and another PCC member co-ordinating Disclosure and Barring Service (DBS) checks. Training in safeguarding of young people and vulnerable adults is more or less up to date, but some DBS checking for PCC members remained outstanding at the year-end.

With safeguarding in mind, the PCC started work on a policy for the use of both church for purposes other than worship, but that took second place to measures to enable socially-distanced use of St Peter and St Paul while the risk of infection lasted. (St Mary's was put out of use because it was not possible to comply with social distancing regulations.)

It became clear before the first lockdown that our pattern of worship across the two churches required amendment to enable the Rev Rosie to give due attention to both congregations. That will be an issue for the future. In the meantime, the Rector, in close collaboration with Katie Hucklesby and others, produced every week from March onwards a form of *Worship at Home*, which proved extremely popular not just with regular churchgoers who were prevented from attending but with others unable or unwilling to attend but nonetheless seeking spiritual succour. Building on that will be another challenge for the PCC in the future.

In addition, Rev Rosie took the initiative of setting up a 'Community Café' in Fenstanton, with some financial help from the parish council, though that had to become 'virtual' even before any physical meeting could be achieved. (Fen Drayton already had one, in which a number of parishioners took part.)

Pandemic restrictions prevented much social intercourse after March, but parishioners kept in touch with those in the community who were disadvantaged by enforced isolation, restrictions on movement or for other reasons.

Work on our Development Action Plan was stalled by the pandemic, but development action continued, most notably in the work of Katie Hucklesby and her group with families and children.

Fenstanton Church Centre closed with the first lockdown in March and remained closed for the rest of the year, though some grants became available to defray the costs of ‘mothballing’ without letting income. When it became clear that the tenancy of the former schoolmaster’s house would become vacant in the autumn, plans were put in place for major modernisation work to be carried out in early 2021. Plans to convert part of the former school gymnasium into a second letting property were also taken forward.

The PCC concluded its November meeting by acknowledging the additional workload placed on the Rector by the pandemic and thanking her for rising so heroically to the challenge of keeping the parish ‘connected’ throughout the period when physical meeting was discouraged, curtailed or prohibited.

Its last (virtual) meeting resolved to ask the Bishop to agree to the parish’s suspending routine worship in church until the risk of infection had subsided.

Huntingdon Deanery Synod did not meet during 2020, though its standing committee met ‘virtually’ to sustain its business. A new synod was formed in December 2020 following delayed parish annual meetings.

Reports of activities 2020

Finance

Treasurer: Christine Harris

This was a year unlike any other. Despite the fact that both churches were closed for a lot of the year, it was still a very busy year across the accounting function. A lot was achieved during the year in the most difficult of circumstances and we should be very proud that we maintained all of our financial commitments.

The Parish Giving Scheme is now well established. At the end of December there were 35 donors across the parish in the scheme (we lost one member during the year). There are 13 donors still paying by standing order. The total received including Gift Aid was £39,245, which is amazing. Approximately 37 per cent of the donors have index-linked their donations in line with inflation.

Our regular payment of £150 per month to Aquaid continued, as well as the regular commitment of £50 to the Community Fund.

With the help of Owen, (a big thank you, Owen) online giving pages were set up for both churches. These helped support the Virtual Open Gardens for Fenstanton with a total of £371 from 13 donations and £806 for Fen Drayton from 10 donations.

As a result of the pandemic the Finance Committee met only four times during the year. All the meetings were very full, with subjects such as fabric repairs, budgeting, dealing with employment law, merging of the accounts discussed, to name but a few.

The pandemic affected so many things in 2020. Sadly, the Restoration Fund for St Peter & St Paul suffered due to the lack of the house-to-house collection in Fenstanton. This normally raises £2,000-plus. Also, the Restoration boxes were counted only twice. St Mary’s still went ahead with its Gift Day: this was quite successful, especially as the online giving platform was available.

Thanks to the incredible work of Phil Christie, a grant was secured from Historic England for Restoration work on St Mary’s Church just before the year end. This will enable some of the urgent repairs to be carried out in 2021.

A payroll system was set up to pay our employee, and this is now running smoothly. This did involve a considerable amount of work. The Treasurer attended a webinar in October to learn more about

employment law and she followed this up with further questions to the solicitor who did the presentation. All necessary controls regarding our commitment as an employer are in place. As well as the employment seminar, the Treasurer attended webinars on ‘Giving in Grace’ and ‘Communicating a Theology of Giving’. If the ACAT conference is held this year, the Treasurer would hope to attend in person.

The new utilities provider for the parish is EDF. There were some early teething problems, but they are now sorted. We pay monthly by direct debit on a budget plan. The accounts were in credit leading up to the end of the year, but the Treasurer secured refunds in time for year-end.

Lorraine Orbell maintains the accounts for St Mary’s Church. During the year we have made massive progress in combining the accounts for the two churches into one parish. Lorraine and I work well together, and the PCC is now presented with accounts and balances for the parish. The Treasurer produced finance reports and actuals versus budget for the PCC meetings when they were held. Going forward, we shall continue to present reports to the PCC on a quarterly basis. The preparation of the accounts for the year-end have involved many hours of work which we hope to streamline for the year-end of 2021.

Looking forward: Once again, this year will be challenging as we are still not through this terrible pandemic. We should be so proud that we paid our Ministry Share in full in 2020, for which we were thanked by the Deanery Treasurer. The Parish Giving Scheme is going online from March 2021. The Treasurer intends to do a re-launch of the scheme as soon as we are back in our churches.

Finally – the Treasurer would like to thank Julia Mitchell for all her support doing the banking, counting etc, Denise Hayles for organising the Restoration boxes and Owen Hucklesby for all things technical! Lastly, thank you to Lorraine for all her help and advice.

Restoration appeal committee

Restoration Committee organised one event in February before the Covid-19 pandemic prevented others happening at all. We held a ‘Dig for Vengeance’ Murder Mystery evening and supper in Fenstanton Church Centre, which was well supported. The first lockdown meant many people spent time working in their gardens and so, as we were unable to ‘Open Gardens’ in Fenstanton in the usual way, we managed to record 22 gardens and a film was made and shared via YouTube. Viewers were encouraged to give a donation after the film ended. Although donations received were well below the norm for this event, incredibly 12,580 people have now watched the film from around the world.

During the summer an online giving platform was set up for each church enabling donations to be easily received although actual events could not proceed in the usual way. Including the money received from easyfundraising, £2,500 has been raised for St Peter and St Paul, Fenstanton (the previous year had been £7,500).

Similarly, in Fen Drayton, events such as the planned concert had to be cancelled and Gift Day could not proceed in the usual way. However, £1,750 has been received for St Mary’s Restoration Fund throughout the year.

As a committee, we are very grateful to the young people who have helped with all matters digital/technical.

Church Centre

Chairman: Ian Hucklesby

The Church Centre year began well with the installation of Wi-Fi but a few weeks later the building had to close because of the pandemic. During the first lockdown we managed to use the ‘window of opportunity’ to contract our decorator to repaint the main areas that had begun to show wear and tear.

With the Church Centre closed, we were looking at a £8,000 reduction in rental income (based on the previous year’s figure). We applied to Huntingdonshire District Council for a discretionary grant to offset the lack of income (to cover ongoing costs eg Wi-Fi, insurance, utility bills) and this application was successful, along with a further application later in the year. We are very grateful to HDC for this support of our community building.

The long-standing tenant at The Old School House gave notice in the autumn and a small team of skilled and knowledgeable volunteers began planning a major refurbishment of the property before new tenants would be sourced.

Children and Families Group

Chair: Katie Hucklesby

The Children and Families Group has continued to meet throughout the year both in person and then virtually via Zoom. While we couldn’t always continue with in person children’s activities we have for every single week produced activities and crafts based on our worship theme. If we were able to worship in church, each child had the opportunity of an individual pew pack but, if we had worship via Zoom, activities were included in the Worship at Home booklet. Whether in person or virtual worship, children and young people have been encouraged to take part in our services and share the activities and their news. While not able to meet in person, the few moments of chat with families and our young people after an online service has been much enjoyed.

Throughout the pandemic we have tried to maintain a link with all our children and families through termly emails (those shielding have in addition received a weekly text) including offers to pray for them, home-schooling etc and details of events for special seasons and festivals. While children could not attend events we set up an online booking page to request prepared bags and delivered them to their homes. These bags were either used online over Zoom to celebrate together (eg Christingle) or for individual use at home. Bags included activities, crafts, games and simple food and drink snacks. Our deliveries included to children in Swavesey, Lolworth, St Ives, Hilton and Fenstanton. Christingle and Crib service (usually the best attended services in the year) had to move online too. We have shared some of their home-made crafts by display in Fenstanton Church Porch and through social media. Fenstanton Pre-school children joined in with our Remembrance poppy day project, and their painted plate poppies decorated the church gates while their Advent crafts were displayed on the school hall window. It was encouraging to have new families join our online sessions and also ask to be added to our parish circulation lists. Delivery of bags as well as treats like doughnuts at the start of the summer school holidays enabled socially-distanced chats on doorsteps again to maintain links. Support was also encouraged at Harvest for our local Foodbank inviting donations in previously delivered brown paper bags; some were also collected from those shielding. In Advent we also collected over 70 bags of toys and gifts for Cambridgeshire Social Services to share with those in need.

As a way of reaching out to Fen Drayton parishioners, for the first time a Christmas card was designed, including Christmas greetings, prayer and our worship details for Fen Drayton and delivered to every house in the village. Those that were handed over in person seemed to be appreciated.

Usually, our Jaffa Club children would make cards at Easter and Christmas to deliver to the housebound or older parishioners. This could not happen in the usual way, but cards were still made and sent and children wrote letters and emailed them to be printed and included enabling Covid-safe delivery.

We have been pleased to see a regular cohort of young teenage people joining our worship throughout 2020 and, although one TC session was held at the start of lockdown 1, further sessions were not possible due to workload of leaders. Two of the young people also accepted donations to put together 12 'Love in a Box' shoeboxes in a safe way.

We have been grateful for all the help received from young people to set up Zoom accounts, put together weekly booking websites, appear in and put together short films to support charity appeals etc.

It has been a very different year that on reflection has not been so much families 'coming to church for worship and workshops' but much more our reaching out to them through deliveries of activity packs, token gifts and sharing through social media and worship on Zoom and despite living through pandemic and under restrictions our parish families have still generously given (food, gifts, toys) to others in need, for which we are most grateful.

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FEN DRAYTON WITH FENSTANTON PAROCHIAL CHURCH COUNCIL

I report on the accounts of the PCC for the year ended 31 December 2020 which are set out on pages 2 to 19

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 143(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act), 145(3)(b) of the 2011 Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

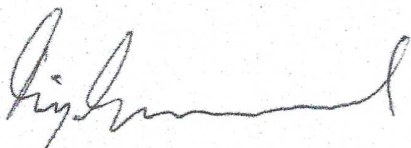
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respects the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act, and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or

have not been met, or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



R King-Underwood
46 Victoria Crescent
Wybon

Date March 1st 2021