



Enfys Fach Nursery

Registered Charity number – 1173593 entered on the Register of Charities on 28th June 2017

Charity's Address Enfys Fach Nursery @ Priory Church in Wales School,
Pendre Close,
Brecon,
Powys
LD3 9EU

Names of charity trustees who manage the charity

Cllr. Matthew Dorrance (Chair)
Lynsey McCrohon (Responsible Individual and Manager)
Lynsey McCrohon (Treasurer)
Claire Pugh
Liz Davies-Jones

Name of Setting Leaders

Amie Evans
Janette Williams

Structure, Governance and Management

Type of Governing Document – Constitution
How the Charity is constituted – Incorporated Organisation
Trustee selection methods – Appointed by committee



Objectives and Activities

The aims of the Pre- School is to provide a happy, caring, stimulating, safe environment that enhances the development and education of pre-school children in Wales by supporting and encouraging our families to understand and provide for their needs through high quality pre-school provision and childcare.

The main purpose of the charity is to provide high quality childcare to the local community and surrounding areas. The main aim of the pre-school is to enhance child development and to support our parents/carers in providing for the needs of their children.

We do this by:

- *Offering a rich and stimulating environment for play and education.*
- *Working closely with multi agency teams such as health visitors, speech and language, The Early help team, Children's social services team.*
- *Providing children with real authentic experiences that they may not have at home, such as trips out into the community, welcoming artists, musicians, and members of our local community in to work along side the children.*

Enfys Fach Policies and Procedures.

<i>Accident and Emergency</i>	<i>Camera Policy and Mobile Phone Policy</i>	<i>Disciplinary and Grievance Procedure</i>
<i>Additional Needs Policy</i>	<i>Child Participation Policy</i>	<i>Domestic Violence Policy</i>
<i>Administration of Medicine</i>	<i>Child Protection Policy and Procedures</i>	<i>Equal Opportunities Policy</i>
<i>Admissions Policy</i>	<i>Code of Conduct</i>	<i>Facebook Policy</i>
<i>Animals in Nursery Policy</i>	<i>Complaints Procedure</i>	<i>Food Hygiene Policy</i>
<i>Asthma Policy</i>	<i>Confidentiality Policy</i>	<i>GDPR Policy</i>
<i>Behaviour Management Policy</i>	<i>Data Protection Policy</i>	<i>Health and Safety Policy</i>
<i>Health Eating Policy</i>	<i>Inclusion Policy</i>	<i>Information Sharing Policy</i>
<i>Lost Children – Non Collection Policy</i>	<i>Nappy Changing Policy</i>	<i>Outings Policy</i>
<i>Parent Participation Policy</i>	<i>Preventing Extremism and Radicalisation Policy</i>	<i>Settling in Policy</i>
<i>Staff Dress Policy</i>	<i>Staffing Policy</i>	<i>Transition Policy</i>
<i>Whistleblowing Policy</i>		

Summary of the main achievements of the Charity during the year

We have had an incredibly busy and successful. We have come together as a team to plan and design our new setting that is so close to being ready. We are taking our existing stimulating and happy learning environment with us when we move and putting our own creative stamp on it by listening to the voices of the children, staff and families. We have continued to offer rich, authentic experiences to the children always following their lead in the pursuit of their own interests.

In January we employed Amie Evans our Business Manager. Amie's experience, passion and drive will aid our goal of becoming a community-based setting. Amie is extremely passionate about Early Years education and has so much to offer from a curiosity, Reggio Emilia and outdoor learning background. Amie has already opened up doors for our families by providing free Paediatric First Aid and Makaton sessions, and has created a number of community partnerships in the small amount of time she has been with us. The next twelve months are looking extremely exciting for the children and families within the setting.

Though there has been many delays with our new purpose built nursery, our move is imminent and we will be opening the doors for the start of the new term in September. We are delighted that Mark Drakeford has agreed to attend and officially open the building for us. The children have thoroughly enjoyed being able to witness the building arriving and all of the diggers busy working to get it all ready for us.



The setting continues to offer up to 19 spaces for two hours funded childcare with wrap around care in place for the remainder of the day. Amie is managing both the Pre-School and a Flying Start provision. Over the next two months these will be combined into one setting offering up to 35 children. We are just awaiting a visit from CIW in the building to complete this application.

As a setting our hope and goal is that all children attending Enfys Fach will eventually move on to School as:

Confident Communicators

Well-Being Warriors

Expressive Thinkers

Curious Investigators

Inclusive Champions

Passionate Problem Solvers

Achieving this by focusing on the 3 E'S:

Enabling Adults

Engaging Experiences

Effective Environments

When asked where their favourite place to play is, the majority of children reply with the outdoors. We are going to really focus on creating an equally inviting outdoor space in our new setting. Amie has taught forest school with young children and is excited to share her ideas and expertise with the staff and children. We will be able to continue using the Priory School outdoor area and forest school when we have moved, this along with the Priory Groves woodland area will enhance our outdoor learning and upskill the staff and families in the benefits of being outdoors and the limitless opportunities for learning and development whilst being in natural surroundings and exploring the world around us.

We have introduced an app as a way of communicating everything with our families, from our registers, daily diaries to invoicing. This has dramatically reduced our paper trail and feedback from staff and families has been really positive. We have received wonderful feedback from parent and child questionnaires along with setting reports from our Early Years advisory teacher Natalie.

There are so many exciting times ahead. The new building will provide so many new opportunities to not only expand the space in which we can provide childcare but to enhance those experiences that we are able to provide to the children, staff, families and surrounding community.



Current priorities this year include:

- *Increase the amount of incidental Welsh within the setting, upskill staff in their welsh speaking abilities.*
- *Ensure the move into our new building is smooth and successful by working with wide team of builders, project managers, Flying start and Staff to create the vision we have all worked so hard to plan.*
- *Continue to explore the new curriculum for non-maintained settings in Wales in order to understand pedagogies linked to our values and aims.*

Financial Review

At the end of August 2023 our current balance stands at £8,296.39

Further Financial information

Enfys Fach 3+ setting receives funding from the local authority to cover the 3 & 4 year olds provision. Funding for sessions beyond 11:00 am is funded by the Childcare offer Wales or paid separately as wrap around care at £5 an hour by the parent/carers.

Declaration

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charities trustees.

Signature:



Full Name: Lynsey McCrohon

Position: Responsible Individual

Date: 18/06/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Enfys Fach Nursery

On accounts for the year
ended

31 August 2023

Charity no
(if any)

1173593

Set out on pages

7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 August 2023**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Susan Davies

Date:

2 July 2024

Name:

Susan Davies

Relevant professional
qualification(s) or body
(if any):

MAAT

Address:

PAVO, Unit 30 Ddole Road Industrial Estate

Llandrindod Wells, Powys, LD1 6DF

Enfys Fach - 3 Plus Setting
Yearend August 2023
Charity Number 1173593

	2023	2022
Income		
Powys CC	39,739	40,152
Ceredigion CC	15,873	19,127
Action For Children	1,479	1,230
Coventry	-	935
Welsh Government	975	
Wrap Around Care	6,819	7,008
Transfer from Flying Start	2,775	
	67,660	68,452
Expenditure		
Salaries & Oncosts	51,750	38,212
Supply LSA Cover	7,982	3,751
Payroll	307	310
Training	612	536
Insurance	747	372
New Equipment	3,618	2,549
Equipment	526	1,116
Postage,Printing & Phone	376	230
Room Hire	6,100	6,000
Data Protection	40	40
DBS	468	-
Misc	665	2,464
EY Works	533	-
SAGE Subscription	-	233
Governance	100	250
Flying Start	1,000	
	74,824	56,063
Balance b/fwd 1 September 2022	15,461	3,072
Surplus/ (deficit) on Year	(7,164)	12,389
Balance C/fwd 31 August 2023	8,296	15,461

Statement of Assets and Liabilities
for Period 1 September 2022 - 31 August 2023

Cash Assets		
Bank Account	8,296	15,461
Liabilities		
Examination of Accounts	120	100
HMRC July & August	1,246	295
August Salaries	-	3,473
Payroll Charge July & August 2023	78	
NEST - August	353	136
	1,798	4,005