

# Brixton Wings

## End of Year Report 2024-2025.



Unit 4, Fairfax House,  
Overton Road  
London  
SW9 7JR  
[www.brixtonwings.org.uk](http://www.brixtonwings.org.uk)

Charity No. 1173571

### **Chair's Report**

This report will update the board of trustees of Brixton Wings on our strategic activities undertaken since our last AGM for year ended 2023-2024. The Accounts for 2024-25 will be presented at this AGM for year ended 2025.

Our dedicated team of trustees, teachers, inspiring volunteers, and parents are fully committed to ensuring we provide the best possible learning, nurturing and skills development environment for disadvantaged and underrepresented young people living in the Angell Town and surrounding estates in Brixton. We provide resources and facilities for early intervention and prevention programs, including weekly after-School group music lessons, a comprehensive Saturday school with a focus on STEM subjects, weekly coding classes, weekly strength and conditioning session, and an array of mid-term activities, from sports, arts and music workshops to digital technology VR and AR introductory classes. These resources are provided for the benefit of our participants and wider community in order to ensure we meet our aims and objects, while also sustaining the organization longer term.

We deliver our group learning and development activities from our Brixton Wings centre in Angell Town, in addition to partnering with other organizations such as Active Lambeth (AL) Brixton Recreation centre, where we host our weekly strength and conditioning sessions, London Youth Rowing (LYR) who deliver our midterm on-water rowing programmes, Ebony Horse Club for our Brixton Riders Program, Lambeth Sounds for music and performance partnerships, the National Theatre for theatre trips, and Millennium Community Solutions who generously support our coding and digital initiatives.

The Brixton Wings centre is designed to facilitate group classroom activities in a safe, friendly, and nurturing environment, equipped with an array of musical instruments including two baby-grand piano, upright pianos and a host of electric keyboards, acoustic/electric guitars, amps, drums, to music workbooks and music production equipment. We support our piano students in working towards their ABRSM (Royal School of Music) grading exams up to and including grade 6, which they may use to support their university applications (UCAS), while also gaining invaluable experience in performance within our parent or community concerts. This year for example, we participated in the Big Lunch, car

free day in Angell Town, where over 20 young people performed either individually or in our Brixton Wings band for our street performances.

Recording of the performance may be viewed on our web site

[Music | Join Our Music Program Today — Brixton Wings](#)

This year we further developed our Saturday School to include a focus on STEM subjects, a chess club, and a focus on teaming up with design student engineers from Imperial College, including Alex Clarke, who the group supported in designing and building a wood framed bicycle, made from recycled and upcycled material. Students from Brixton Wings attended a day outing to the Royal College of Art and Imperial College for the London Design Festival, providing support to build and exhibit the bike for the event. We are seeking to secure further funding for our Saturday School from the National Grid, and hope to expand the scope of the programme over 2024/'25 and 2026 to include an outing to the London Thames Barrier and exhibition centre.

Our physical development and wellbeing programme includes weekly Strength and Conditioning sessions along with indoor rowing training, presented at the Brixton Recreation centre, where students follow a coach led session, along with setting individual and relay goals in preparation for their participation at the 2026 London Youth Games, where to date we have been successful in securing six medals from gold to bronze while representing Lambeth council within the rowing competitions. Our rowing programs are presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and team building skills of our young participants, while also increasing the capacity of the organization and community overall.

Our music students continue to make significant progress with their Royal School of music (ABRSM) pathway to performance exams, while we continue to ensure they are adept with all aspects of music learning and playing, including notation, rhythm pulses, and genres of music. Over the course of the year, we have up to fifteen students take their music exams, with most achieving a merit result or above. Many others simply enjoy their learning experience to personal or group pace, including those who attend our Friday band workshops, where up to 20 students regularly attend these sessions, guided by our band workshop leader, and assisted by former students who are now regular volunteers and assistant teachers, having come through our programs from beginners to advanced, completing the loop from active participant to presenter.

This year we would not have been able to sustain our organisation and run our successful programs without the support of our funders, with special thanks to Lambeth Council – Changing Lives Fund, the National Grid – Local Giving, Ecosystems Coldharbour – micro grants, and Leather Sellers Foundation.

The Chair and trustees acknowledge and thank all the above funders and donors to our organization without whom we would not be able to continue to provide the resources and facilities we do.

Lil Sullivan, Chair





BRIXTON WINGS

Report of Accounts

30 June 2025

## **BRIXTON WINGS**

### **Chartered Accountants' report to the board of directors on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2025**

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2025 which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at [www.icaew.com/en/membershandbook](http://www.icaew.com/en/membershandbook).

Our work has been undertaken in accordance with AAF 2/10 as detailed at [icaew.com/compilation](http://icaew.com/compilation).



W S Mantz & Co  
Chartered Accountants

28 October 2025

**BRIXTON WINGS**  
**Profit and Loss Account**  
**for the year ended 30 June 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	59,497	44,344
Administrative expenses	(41,929)	(46,492)
<b>Suplus / (Deficit)</b>	<u>17,568</u>	<u>(2,148)</u>
<b>Surplus / (Deficit) on ordinary activities before taxation</b>	<u>17,568</u>	<u>(2,148)</u>
Tax on profit on ordinary activities	-	-
<b>Net Surplus / (Deficit) for the financial year</b>	<u>17,568</u>	<u>(2,148)</u>

**BRIXTON WINGS**  
**Registered number:**  
**Balance Sheet**  
**as at 30 June 2025**

	Notes	2025 £	2024 £
<b>Fixed assets</b>			
Tangible assets	2	7,461	9,948
		<u>7,461</u>	<u>9,948</u>
<b>Current assets</b>			
Debtors	3	2,500	-
Cash at bank and in hand		72,455	52,974
		<u>74,955</u>	<u>52,974</u>
<b>Creditors: amounts falling due within one year</b>	4	(3,328)	(1,403)
<b>Net current assets</b>		<u>71,627</u>	<u>51,571</u>
<b>Total assets less current liabilities</b>		<u>79,088</u>	<u>61,519</u>
<b>Net assets</b>		<u>79,088</u>	<u>61,519</u>
<b>Capital and reserves</b>			
General reserve		79,088	61,519
<b>Trustee's funds</b>		<u>79,088</u>	<u>61,519</u>

Signed

Signed

Signed

**BRIXTON WINGS**  
**Notes to the Accounts**  
**for the year ended 30 June 2025**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

***Turnover***

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

***Depreciation***

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment                      25% reducing balance

**2 Tangible fixed assets**

	Office Equipment £	Musical Instruments £	Total £
<b>Cost</b>			
At 1 July 2024	8,314	20,324	28,638
At 30 June 2025	8,314	20,324	28,638
<b>Depreciation</b>			
At 1 July 2024	5,073	13,617	18,690
Charge for the year	810	1,677	2,487
At 30 June 2025	5,883	15,294	21,177
<b>Net book value</b>			
At 30 June 2025	2,431	5,030	7,461
At 30 June 2024	3,241	6,707	9,948

<b>3 Debtors</b>	<b>2025 £</b>	<b>2024 £</b>
Trade debtors	2,500	-
	<hr/>	<hr/>
<b>4 Creditors: amounts falling due within one year</b>	<b>2025 £</b>	<b>2024 £</b>
Trade creditors	3,328	1,403
	<hr/>	<hr/>



**BRIXTON WINGS**  
**Notes to the Accounts**  
**for the year ended 30 June 2025**

<b>5 Movement On General Reserve</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Opening General Reserve	61,519	63,667
Net Surplus / (Deficit)	17,568	(2,148)
	<u>79,087</u>	<u>61,519</u>

**6 Principal activities**

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

**BRIXTON WINGS****Detailed profit and loss account  
for the year ended 30 June 2025***This schedule does not form part of the statutory accounts*

	<b>2025</b> <b>£</b>	<b>2024</b> <b>£</b>
<b>Sales</b>	59,497	44,344
Administrative expenses	(41,929)	(46,492)
<b>Surplus / (Deficit)</b>	<u>17,568</u>	<u>(2,148)</u>
 <b>Surplus / (Deficit) before tax</b>	 <u>17,568</u>	 <u>(2,148)</u>

**BRIXTON WINGS****Detailed profit and loss account  
for the year ended 30 June 2025***This schedule does not form part of the statutory accounts*

	2025 £	2024 £
<b>Sales</b>		
Donations	1,280	5,680
Holgate Dolphin Grant	-	500
L.B Lambeth Grant	-	19,105
L.B Southwark Grant	-	2,499
Lambeth LEAP Grant	-	200
Topaz Club UK Grant	-	1,000
National Grid Local Giving	14,700	10,360
Leather Sellers Foundation Grant	-	5,000
L.B Lambeth HAP	4,928	-
Angell Town RMO Grant	2,500	-
Walcot Foundation Grant	15,000	-
Big Local Grant	896	-
Marcus Lipton Community Grant	5,000	-
L.B Lambeth Social Fund	15,193	-
	<u>59,497</u>	<u>44,344</u>
<b>Administrative expenses</b>		
Employee costs:		
Tuition Fees	13,715	14,394
Administration Assistant	4,058	-
Project Manager	5,030	4,500
Work Experience	-	540
Travel and subsistence	1,398	1,964
	<u>24,201</u>	<u>21,398</u>
Premises costs:		
Rent	4,250	3,500
Rates	276	236
Insurance	793	1,313
Light and heat	1,365	1,012
Cleaning	180	138
Refurbishment	569	88
	<u>7,433</u>	<u>6,287</u>
General administrative expenses:		
Telephone and internet	658	809
Stationery and printing	221	112
Office expenses	273	1,683
Event Cost	1,177	2,600
Insurance	694	694
Exhibition Costs	-	608
Depreciation	2,487	3,316
HAP Programme	2,905	6,590
Games Expenses	-	150
Volunteer Expenses	1,320	1,680
	<u>9,735</u>	<u>18,242</u>
Legal and professional costs:		
Accountancy fees	560	545
Other legal and professional	-	20
	<u>560</u>	<u>565</u>
	<u>41,929</u>	<u>46,492</u>

## Brixton Wings 2025

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### *Final Report*

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#### Income & Expenditure Account

For the year to 30 June 2025

##### Income

L.B. Lambeth HAP	4,928
National Grid Local Giving	14,700
Walcot Foundation Grant	15,000
Angell Town RMO Grant	2,500
Marcus Lipton Community Grant	5,000
Donation	1,280
Big Local Grant	896
L.B Lambeth Social Fund	15,193
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	59,497

##### Expenses

Employee Costs	4,058
Tuition Fees	13,715
Hire of Venues	7,433
Legal & Professional	560
HAP Programme	2,905
Office Expenses	273
Travel & Subsistence	1,398
Volunteer Expenses	1,320
Stationery & Postage	221
Telephone	658
Depreciation	2,487
Insurance	694
Events cost	1,177
Project Manager	5,030
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	41,929

Net Profit	<hr/>
	17,568

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## Brixton Wings 2025

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### ***Final Report***

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#### **Balance Sheet**

As at 30 June 2025

##### Fixed Assets

Musical Instrument	5,030
Office Equipment	2,431
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	7,461

##### Current Assets

Debtors	2,500
Bank & Cash	72,455
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	74,955

Total Assets	<hr/>
	82,416

##### Liabilities

Creditors	3,328
	<hr/>
	3,328

Total Assets Less Liabilities	<hr/>
	79,088

##### Reserves

Revenue Reserves	61,520
Retained	17,568
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	79,088

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***End of Report***

Printed on 03 Nov 25 at 11:17 am