

Brixton Wings

End of Year Report 2024.

Brixton Wings
Unit 4, Fairfax House
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www.brixtonwings.org.uk

Charity No. 1173571

Chair's Report

Another year of growth and development. 2023-24 was another successful year in which Brixton Wings continued to grow and to reach out to more children, young people, and families. We achieved very positive outcomes, albeit in an environment that remained challenging, both from a funding and resources perspective. However, our heartfelt thanks must go to our funders for the year, without whom we would not be able to provide the high-quality classes and activities we present, not least to Lambeth and the DfE for funding our Holiday Activities (HAP), to the National Grid for funding our Saturday School STEM and chess club, to the Leather-sellers Foundation for supporting our weekly coding and music classes. We thank our long-time and fully supportive partners, most especially Lambeth Sports, Lambeth Sounds and LMS, London Youth Rowing and LeeBra productions, and most especially we thank all our supporters, session teachers, volunteers, donors, and others who have contributed so much. The need for our services and after School support has never been higher and the nature of those needs, we are seeing are ever more complex.

As ever, our dedicated team of trustees, teachers, inspiring volunteers, and parents are fully committed to ensuring we provide the best possible learning and skills development environment for disadvantaged and underrepresented young people living in the Angell Town and surrounding estates in Brixton. Through their support we continue to provide resources and facilities for Early Intervention and prevention Programs, including weekly after-School group music lessons, a comprehensive Saturday school, and an array of weekly and mid-term sports and digital technology VR and AR activities.

Since becoming a registered grassroots charity in 2016, our focus remains in the delivery of individual and group learning and development activities from our Brixton Wings Centre, along with partnering with other organizations such as London Youth Rowing (LYR), Ebony Horse Club, School Ground Sound Sounds (Grounded Sounds), the National Theatre, Lambeth Sounds, Electechlabs, and Millennium Community Solutions. Our centre is specifically designed to facilitate group classroom activities with an array of musical instruments, from two classical baby-grand piano, three electric baby-grands, a host of electric keyboards/guitars, acoustic guitars, amps, and drums, to music workbooks and music production equipment.

Our Saturday School continues to flourish and supports students in their pathway from primary to Secondary School or in preparation for their GCSE or A level exams. This year also introduced the start of our Assistant Teachers mentoring programs, where accredited students who participated in our music or rowing classes graduated to becoming assistant teachers for our After School music, coding or rowing sessions. We are particularly proud of those who won sports medals or music awards this year, most especially our Indoor Rowing London Youth Games, gold medalist, Duvar, who was presented an award for Lambeth's Individual sports person of the year 2024, by the mayor of Lambeth. We are equally so proud of our ABRSM grade 5 music graduates, Natalie and Meso, who now share their skills and experiences in the classroom with the younger children, so they too can aspire to setting and achieving their own goals and learning pathways.

This year we worked closely with other local community groups and between us, set up Angell Town Collective (AT Collective). A collective of local groups and individual activists whose aim and objective is to increase local community resilience by way of increased access to assets and resources. We have continued to work closely with Lambeth VCS Asset management and hope that over the coming year we can collectively ensure a greater focus is placed on supporting up and coming individuals and groups who wish to run projects and events in a 'meanwhile' dedicated space for local people and the wider community.

We are also working and collaborating within First5Lambeth, a consortium of local groups whose aim over the coming year is to advance opportunities and provisions for the Under 5-Year-olds and their families in Lambeth.

We continue to seek funding to sustain both our projects and our organization – and have been successful in 2023/24 to have been awarded funding by the following funders, for whom we are immensely grateful, including Lambeth Council, Leather-sellers, National Grid, and our ongoing partners.

The Chair and trustees wish to acknowledge and thank all of the above funders and partners without whom we would not be able to continue to provide the resources and facilities we do.

Thank you!

Lil Sullivan,

Chair, Brixton Wings



BRIXTON WINGS

Report of Accounts

30 June 2024

BRIXTON WINGS

Chartered Accountants' report to the board of directors on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2024

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2024 which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at www.icaew.com/en/membershandbook.

Our work has been undertaken in accordance with AAF 2/10 as detailed at icaew.com/compilation.



W S Mantz & Co
Chartered Accountants

29 October 2024

BRIXTON WINGS
Profit and Loss Account
for the year ended 30 June 2024

	2024	2023
	£	£
Turnover	44,344	48,972
Administrative expenses	(46,492)	(44,580)
Supus / (Deficit)	<u>(2,148)</u>	<u>4,392</u>
 Surplus / (Deficit) on ordinary activities before taxation	 <u>(2,148)</u>	 <u>4,392</u>
Tax on profit on ordinary activities	-	-
Net Surplus / (Deficit) for the financial year	<u>(2,148)</u>	<u>4,392</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	2	9,948	8,564
Current assets			
Cash at bank and in hand		52,974	55,828
Creditors: amounts falling due within one year	3	(1,403)	(725)
Net current assets		<u>51,571</u>	<u>55,103</u>
Net assets		<u>61,519</u>	<u>63,667</u>
Capital and reserves			
General reserve		61,519	63,667
Trustee's funds		<u>61,519</u>	<u>63,667</u>

Signed

Signed

Signed

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2024

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2023	8,314	15,624	23,938
Additions	-	4,700	4,700
At 30 June 2024	<u>8,314</u>	<u>20,324</u>	<u>28,638</u>
Depreciation			
At 1 July 2023	3,993	11,381	15,374
Charge for the year	1,080	2,236	3,316
At 30 June 2024	<u>5,073</u>	<u>13,617</u>	<u>18,690</u>
Net book value			
At 30 June 2024	<u>3,241</u>	<u>6,707</u>	<u>9,948</u>
At 30 June 2023	<u>4,321</u>	<u>4,243</u>	<u>8,564</u>

3 Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	<u>1,403</u>	<u>725</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2024

4 Movement On General Reserve

	2024	2023
	£	£
Opening General Reserve	63,667	59,275
Net Surplus / (Deficit)	(2,148)	4,392
	<u>61,519</u>	<u>63,667</u>

5 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2024***This schedule does not form part of the statutory accounts*

	2024 £	2023 £
Income	44,344	48,972
Administrative expenses	(46,492)	(44,580)
Surplus / (Deficit)	<u>(2,148)</u>	<u>4,392</u>
 Surplus / (Deficit) before tax	 <u>(2,148)</u>	 <u>4,392</u>

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2024***This schedule does not form part of the statutory accounts*

	2024 £	2023 £
Income		
Donations	5,680	4,850
Grants	700	500
L.B Lambeth SLA	-	15,000
L.B Lambeth Grant	19,105	10,722
L.B Southwark Grant	2,499	-
Topaz Club UK Grant	1,000	-
Ground Work London TFL	-	2,000
National Grid Local Giving	10,360	-
Ecosystems Grant	-	1,500
Gemini Europe Grant	-	8,000
Leather Sellers Foundation Grant	5,000	-
M Lipton Grant - Angel Delight	-	1,400
Peter Minet Trust Grant	-	5,000
	<u>44,344</u>	<u>48,972</u>
Administrative expenses		
Employee costs:		
Tuition Fees	14,394	12,505
Project Manager	4,500	4,000
Work Experience	540	-
Travel and subsistence	1,964	1,393
	<u>21,398</u>	<u>17,898</u>
Premises costs:		
Hire of Venue	3,500	3,250
Rates	236	231
Insurance	1,313	834
Light and heat	1,012	1,395
Cleaning	138	113
Refurbishment	88	245
	<u>6,287</u>	<u>6,068</u>
General administrative expenses:		
Telephone and Internet	809	776
Stationery and Printing	112	176
Office Expenses	1,683	1,462
Event Cost	2,600	3,156
Subscriptions	-	120
Insurance	694	615
London Youth Rowing	760	814
Exhibition costs	608	319
Gemini Programme	-	3,711
Depreciation	3,316	2,855
HAP Programme	5,830	4,385
Games Expenses	150	-
Volunteer Expenses	1,680	1,700
	<u>18,242</u>	<u>20,089</u>
Legal and professional costs:		
Accountancy fees	545	525
Other legal and professional	20	-
	<u>565</u>	<u>525</u>
	<u>46,492</u>	<u>44,580</u>

Brixton Wings 2024

Final Report

Income & Expenditure Account

For the year to 30 June 2024

Income

Grants	700
LB Southwark Grant	2,499
L.B. Lambeth Grant	19,105
National Grid Local Giving	10,360
Donation	5,680
Topaz Club UK Grant	1,000
Leather Sellers Foundation Grant	5,000
	<hr/>
	44,344

Expenses

Tuition Fees	14,394
Hire of Venues	6,286
Legal & Professional	565
London Youth Rowing	760
Exhibition Expenses	608
HAP Programme	5,830
Office Expenses	1,683
Travel & Subsistence	1,964
Volunteer Expenses	1,680
Work experience	540
Stationery & Postage	112
Telephone	809
Depreciation	3,316
Insurance	694
Games expenses	150
Events cost	2,600
Project Manager	4,500
	<hr/>
	46,491

Net Loss	<hr/>
	(2,148)

Final Report

Balance Sheet

As at 30 June 2024

Fixed Assets

Musical Instrument	6,707
Office Equipment	3,242
	9,949

Current Assets

Bank & Cash	52,974
	52,974

Total Assets	62,923
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Liabilities

Creditors	1,403
	1,403

Total Assets Less Liabilities	61,520
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Reserves

Revenue Reserves	63,667
Retained	(2,148)
	61,520

End of Report

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