

Brixton Wings

End of Year Report 2023.

Brixton Wings
Unit 4, Fairfax House
Overton Road
London
SW9 7JR
www.brixtonwings.org.uk

Charity No. 1173571

Chair's Report

Our dedicated team of teachers, trustees, inspiring volunteers, and parents are fully committed to ensuring we provide the best possible learning and skills development environment for disadvantaged and underrepresented young people living in the Angell Town and surrounding estates in Brixton. We provide resources and facilities for Early Intervention Programs, including weekly after-School group music lessons, a comprehensive Saturday school, and an array of weekly and mid-term sports and digital technology VR and AR activities.

We deliver individual and group learning and development activities from our Brixton Wings centre, along with partnering with other organizations such as London Youth Rowing (LYR), Ebony Horse Club, School Ground Sound Sounds (Grounded Sounds), the National Theatre, Lambeth Sounds, Electechlab and Millennium Community Solutions. Our centre is designed to facilitate group classroom activities with an array of musical instruments, from a classical baby-grand piano, 3 electric baby-grands, a host of electric keyboards/guitars, acoustic guitars, amps, drums, to music workbooks and music production equipment.

This year we further developed our Saturday School to include a focus on STEM subjects and a chess club with a view to expanding this range over the coming year, to include a Chess Tournament and weekly coding programmes. We are seeking to secure funding for our Saturday School from the National Grid, and hope to expand the scope of the programme over 2024/'25.

We further provide revision classes and remedial teaching for children and young people (CYP's) transitioning from Primary School and preparing for Secondary School entrance exams, as well as 'booster' and revision classes for GCSE students who need additional support for their studies in Maths, Science and English.

Our physical development and wellbeing programmes include weekly indoor rowing coaching sessions, complemented by week long mid-term on-water rowing programmes, presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and resilience of our participants, while also increasing the capacity of the organization and community overall. For example, we participate at the National Junior Indoor Rowing Championships (NJIRC) and the London Youth Games.

During the 2022-2023 academic year, our music students have made considerable progress, including gaining Guildhall School of music Scholarships, enabling them to work on a one-to-one tutorship basis

with the Centre for young musicians, London. All students progress on a path from beginners to advanced, undertaking ABRSM set exams or choosing a more informal pathway which develops their individual playing skills as well as within ensemble environments.

We continue to seek funding to sustain both our projects and our organization – and have been successful in 2022/23 to have been awarded funding by the following funders and organisations:

Peter Minet Trust, Lambeth Council, TFL, Gemini - the Boat Race, and other partners.

The Chair and trustees acknowledge and thank all of the above funders and partners without whom we would not be able to continue to provide the resources and facilities we do.

Lil Sullivan, Chair

BRIXTON WINGS

Report of Accounts

30 June 2023

BRIXTON WINGS

Chartered Accountants' report to the board of directors on the preparation of the unaudited statutory accounts of BRIXTON WINGS for the year ended 30 June 2023

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2023 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at [icaew.com/membershandbook](https://www.icaew.com/membershandbook).

Our work has been undertaken in accordance with AAF 2/10 as detailed at [icaew.com/compilation](https://www.icaew.com/compilation).



W S Mantz & Co
Chartered Accountants

13 September 2023

BRIXTON WINGS
Profit and Loss Account
for the year ended 30 June 2023

	2023 £	2022 £
Turnover	48,972	58,048
Administrative expenses	(44,580)	(49,082)
Surplus	<u>4,392</u>	<u>8,966</u>
Surplus on ordinary activities before taxation	<u>4,392</u>	<u>8,966</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>4,392</u>	<u>8,966</u>

BRIXTON WINGS
Registered number:
Balance Sheet
as at 30 June 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	2	8,564	8,019
Current assets			
Debtors	3	-	3,600
Cash at bank and in hand		55,828	52,656
		<u>55,828</u>	<u>56,256</u>
Creditors: amounts falling due within one year	4	(725)	(5,000)
Net current assets		<u>55,103</u>	<u>51,256</u>
Net assets		<u>63,667</u>	<u>59,275</u>
Capital and reserves			
General Reserve		63,667	59,275
Trustee's funds		<u>63,667</u>	<u>59,275</u>

Signed

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BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2023

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Insruments £	Total £
Cost			
At 1 July 2022	4,914	15,624	20,538
Additions	3,400	-	3,400
At 30 June 2023	<u>8,314</u>	<u>15,624</u>	<u>23,938</u>
Depreciation			
At 1 July 2022	2,552	9,967	12,519
Charge for the year	1,441	1,414	2,855
At 30 June 2023	<u>3,993</u>	<u>11,381</u>	<u>15,374</u>
Net book value			
At 30 June 2023	<u>4,321</u>	<u>4,243</u>	<u>8,564</u>
At 30 June 2022	<u>2,362</u>	<u>5,657</u>	<u>8,019</u>

3 Debtors

	2023 £	2022 £
Debtors	<u>-</u>	<u>3,600</u>

4 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	<u>725</u>	<u>5,000</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2023

5 Movement On General Reserve	2,023	2,022
	£	£
Opening General Reserve	59,275	50,309
Net Surplus / (Deficit)	4,392	8,966
	<u>63,667</u>	<u>59,275</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2023***This schedule does not form part of the statutory accounts*

	2023 £	2022 £
Income	48,972	58,048
Administrative expenses	(44,580)	(49,082)
Surplus	<u>4,392</u>	<u>8,966</u>
Surplus before tax	<u>4,392</u>	<u>8,966</u>

BRIXTON WINGS**Detailed profit and loss account
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	2023 £	2022 £
Income		
Donations	4,850	1,835
Grants	500	-
L.B Lambeth SLA	15,000	8,855
L.B Lambeth Grant	10,722	11,110
London Sports Grant	-	948
Ground Work London TFL	2,000	3,000
NCB Leap Grant	-	10,300
Ecosystems Grant	1,500	2,500
Gemini Europe Grant	8,000	7,000
Common Call - DINN Grant	-	12,500
M Lipton Grant - Angel Delight	1,400	-
Peter Minet Trust Grant	5,000	-
	<u>48,972</u>	<u>58,048</u>
Administrative expenses		
Employee costs:		
Tuition Fees	12,505	12,761
Project Manager	4,000	5,055
Travel and subsistence	1,393	4,012
	<u>17,898</u>	<u>21,828</u>
Premises costs:		
Hire of Venues	3,250	2,500
Rates	231	163
Insurance	834	800
Light and heat	1,395	888
Cleaning	113	197
Refurbishment	245	288
	<u>6,068</u>	<u>4,836</u>
General administrative expenses:		
Telephone and internet	776	614
Stationery and printing	176	193
Office expenses	1,462	853
Subscriptions	120	-
London Youth Rowing	814	1,980
Exhibition Expenses	319	567
Gemini Programme	3,711	4,115
HAP Programme	4,385	1,213
VR Programme	-	4,213
Leap Programme	-	3,100
Equipment Hire	-	199
Insurance	615	578
Volunteer Expenses	1,700	1,620
Depreciation	2,855	2,673
Event Cost	3,156	-
	<u>20,089</u>	<u>21,918</u>
Legal and professional costs:		
Accountancy fees	525	500
	<u>525</u>	<u>500</u>
	<u>44,580</u>	<u>49,082</u>

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