



Brixton Wings – End of Year Report 2022

Charity No. 1173571

Chair's Report 2022

As a volunteer-led parent organisation and youth charity, we rely on our dedicated team of teachers, coaches and inspiring volunteers to oversee, co-design, deliver and support our programmes of after-school, Saturday school and mid-term activities for disadvantaged young people living in the Angel Town estate and surrounding areas in Brixton, South London. Our primary goal is to provide access and support structures to those who might otherwise fail to engage with or feel excluded from resource-dependent activities such as learning to play a musical instrument, including classical piano, or participating in elite sports such as rowing. Our programmes are designed and delivered in a way that helps to break down barriers to access and participation so as to advance the skills, life chances and lived experiences of all young people, regardless of race, gender, socioeconomic background, including various dimensions of poverty. We work to 'level the playing field' so young people who cannot afford private lessons or additional tuition fees, can continue to advance their skills by participating in our programmes, such as progressing to grading stage piano, or perform to an audience and participate at competitions such as the Nationals or the London Youth Games.

We specifically target resources and facilities towards early intervention programmes, including in 2022, our first ever LEAP funded early-years activities programme for 0–3-year-olds, focusing on live music performances, parent and child sing-along sessions, rhymes and dance, all tailored to suit the needs of young children and their parents/guardians. These 'wrap around' family focused programmes complement our after-school group music lessons, our Saturday school remedial sessions and mid-term sports and holiday activities. We believe in supporting children and young people throughout their formative years, not just for one-off funded programme interventions, but for the 'life cycle' of their childhood.

Taking participants from beginners' stage, (age 7) to advanced (age 18), we specialize in music learning using a combination of ABRSM classical piano training, reading sheet music and exam preparations, backed up by informal and improvised creative workshops, including guitar classes, band workshops, singing and song writing. As such, it provides a broad mixture of learning opportunities and experiences. Our centre is designed to facilitate group classroom learning activities, with an array of resources including a baby-grand piano, 3 electric baby-grands, a host of electric keyboards and guitars, acoustic guitars, amps, drums, pa systems, music workbooks and music production equipment.

Brixton Wings
Unit 4 Fairfax House
Overton Road, Brixton
London, SW9 7JQ

For more information
please contact:
admin@brixtonwings.org.uk
02072745969



We provide Saturday School revision classes and remedial teaching for children and young people (CYP's) preparing for Secondary School transition exams, as well as 'booster' and revision classes for GCSE students who need additional support for their studies in Maths, Science and English. Our physical development and wellbeing programmes include weekly indoor rowing coaching sessions, complemented by mid-term on-water rowing programmes, presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and resilience of our participants, while also increasing the capacity of the organization and community overall. For example, we participate at the National Junior Indoor Rowing Championships (NJIRC) and the London Youth Games Regatta. In summer 2022, our rowing squad won an individual silver (Year 7 girls) and a bronze for our relay team at the London Youth Games.

During the 2021-22 academic year, we were successful in securing funding from the DOITNOWNOW – Common Call fund, to run our core programmes in music and Saturday School provisions, where the latter maintains a student to teacher ratio of 4:1. With respect to rowing, the Gemini Boat Race provided funding for four on-water mid-term sessions, while London Youth Rowing (LYR) continued to sponsor our weekly indoor rowing hub, and LB Lambeth continued to sponsor both our Holiday Activity Programmes (HAP) and our rowing programmes.

We continue to seek funding in order to sustain both our projects and our organization and have been developing our collaborative working relationships with groups such as School Ground Sounds, Youth Futures, the Rio Ferdinand Foundation and LEAP, with funding to run programmes and workshops such as Windrush Amplified, Summer Violins, Make Beats and Wind Beneath Wings. The Chair and trustees of Brixton Wings acknowledges the support and thanks all of our funders, donors and partners without whom we would not be able to continue to provide the resources and facilities to the high standard and consistency with which we present our programmes and organisation.

We will continue to work closely with partners such as Lambeth Music Services and the Lambeth Sounds network – taking referrals and running collaborative mid-term programmes with network members. Just as much as we invest time and resources into the development of our partnership, working and supporting the young people in our community, parents too, invest their time and energy into supporting the organization, volunteering to help in areas such as maintaining a clean and hygienic centre, putting away equipment after classes and making sure their children have practiced their pieces and are ready to present their work. For those parents who might need extra support, for example with their social welfare, housing applications, CV's or Children's school applications, we invest time and effort into helping, knowing that a good quality family life means better opportunities for young people overall.

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Our Saturday School registration in 2022 has highlighted an increase in 'looked-after' children in the community or extended family, with 30% of our attendees being looked after specifically by their grandparents. Our informal learning environment for remedial teaching includes putting 'the love of reading' central to the work we do and as such storytelling, creative writing, reading styles and general knowledge development has enabled the younger children to embrace learning and feel comfortable in our learning environment. We have built up a library of children's books, including text books, workbooks and 'past exam papers', all valuable resources to assist in the delivery of our classes and programmes.

The outcomes have been evidenced by improved grades, increased confidence levels and participation in class activities. Our support for GCSE revision classes remains one of our top priorities for Saturday school and we hope to increase the number of participants accessing and benefiting from the programme year on year, as this is an area where engagement with young people is most challenging. We proactively target hard to reach CYP's, particularly those at risk of School exclusions or premature drop out, prior to completing and securing a graded stage of learning and development. The majority of our participants come from the Angell Town Estate, and surrounding estates in Brixton, South London, where we have been delivering youth-focused programmes for over ten years.

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BRIXTON WINGS

Report of Accounts

30 June 2022

BRIXTON WINGS

Chartered Accountants' report to the committee on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2022

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2022 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at [icaew.com/membershandbook](https://www.icaew.com/membershandbook).

Our work has been undertaken in accordance with AAF 2/10 as detailed at [icaew.com/compilation](https://www.icaew.com/compilation).

A handwritten signature in black ink that reads "W S Mantz & Co". The signature is written in a cursive, flowing style.

W S Mantz & Co
Chartered Accountants

28 September 2022

BRIXTON WINGS
Income and Expenditure Account
for the year ended 30 June 2022

	2022 £	2021 £
Turnover	58,048	47,704
Administrative expenses	(49,082)	(41,560)
Surplus	<u>8,966</u>	<u>6,144</u>
Surplus on ordinary activities before taxation	<u>8,966</u>	<u>6,144</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>8,966</u>	<u>6,144</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	2	8,019	10,692
Current assets			
Debtors	3	3,600	-
Cash at bank and in hand		52,656	40,317
		<u>56,256</u>	<u>40,317</u>
Creditors: amounts falling due within one year	4	(5,000)	(700)
Net current assets		<u>51,256</u>	<u>39,617</u>
Net assets		<u>59,275</u>	<u>50,309</u>
Capital and reserves			
General Reserve	5	59,275	50,309
Trustee's funds		<u>59,275</u>	<u>50,309</u>

Signed

Signed

Date

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2022

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2021	4,914	15,624	20,538
At 30 June 2022	4,914	15,624	20,538
Depreciation			
At 1 July 2021	1,764	8,082	9,846
Charge for the year	787	1,886	2,673
At 30 June 2022	2,551	9,968	12,519
Net book value			
At 30 June 2022	2,363	5,656	8,019
At 30 June 2021	3,150	7,542	10,692

3 Debtors	2022	2021
	£	£
Debtors	3,600	-

4 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	5,000	700

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2022

5 Movement On General Reserve	2,022	2,021
	£	£
Opening General Reserve	50,309	44,165
Net Surplus / (Deficit)	8,965	6,144
	<u>59,274</u>	<u>50,309</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS
Detailed income and expenditure account
for the year ended 30 June 2022

	2022 £	2021 £
Income	58,048	47,704
Administrative expenses	(49,082)	(41,560)
Surplus	<u>8,966</u>	<u>6,144</u>
Surplus before tax	<u>8,966</u>	<u>6,144</u>

BRIXTON WINGS
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for the year ended 30 June 2022

	2022 £	2021 £
Income		
City Bridge Trust	-	10,000
School Ground Sounds	-	840
Donations	1,835	4,517
L.B. Lambeth SLA	8,855	2,400
L.B. Lambeth Grant	11,110	3,750
London Sports Grant	948	947
City of London	-	9,700
Ground Work London TFL	3,000	5,000
Compensation	-	50
Mayors Office Grant	-	10,500
NCB Leap Grant	10,300	-
Ecosystem Grants	2,500	-
Gemini Europe Grant	7,000	-
Common Call - DINN Grant	12,500	-
	<u>58,048</u>	<u>47,704</u>
Administrative expenses		
Employee costs:		
Tuition Fees	12,761	13,350
Project Manager	5,055	5,066
Travel and Subsistence	4,012	694
	<u>21,828</u>	<u>19,110</u>
Premises costs:		
Hire of Venues	2,500	3,000
Rates	163	144
Insurance	800	801
Light and Heat	888	471
Cleaning	197	220
Refurbishment	288	12,216
	<u>4,836</u>	<u>16,852</u>
General administrative expenses:		
Telephone and Internet	614	449
Stationery and Printing	193	51
Office Expenses	853	405
London Youth Rowing	1,980	-
Exhibition Expenses	567	-
Gemini Programme	4,115	-
HAP Programme	1,213	-
VR Programme	4,213	-
Leap Programme	3,100	-
Equipment Hire	199	144
Insurance	578	535
Volunteer Expenses	1,620	-
Depreciation	2,673	3,564
	<u>21,918</u>	<u>5,148</u>
Legal and professional costs:		
Accountancy Fees	500	450
	<u>500</u>	<u>450</u>
	<u>49,082</u>	<u>41,560</u>

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