

BRIXTON WINGS

England & Wales · Charity number 1173571

Details

Status Registered

Legal form CIO

Registered 2017-06-26

Register [View on the Charity Commission register](#)

Contact

Address Unit 4
Fairfax House
Overton Road
London
UK
SW9 7JR

Phone 02072745969

Email admin@brixtonwings.org.uk

Website www.brixtonwings.org.uk

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE LIVING IN THE LAMBETH AREA OF LONDON BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: We provide weekly after School tuition in Group Keyboards/piano lessons, guitar and band workshops, singing and song-writing. Our Saturday School provides English and Maths tuition for Primary School children and GCSE Maths and Science revision classes. We run year round indoor rowing coaching and mid-term Learn to Row (L2R) programmes for Year 7 to Year 12 students.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People

Geography

- Lambeth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£59,000	£42,000	-	-
2024-06-30	£45,000	£46,000	-	-
2023-06-30	£48,972	£44,580	-	-
2022-06-30	£58,048	£49,082	-	-
2021-06-30	£47,704	£41,540	-	-

Trustees

Name	Role	Appointed
LIL SULLIVAN M.A.	Chair	2017-06-01
Dr DERMOT O' FLYNN		2017-06-01
Jamil Mohideen		2024-03-10
PAUL LANIPEKUN		2017-06-01
YASMIN SAHEBEKHTIARI B.A.		2017-06-01
YOSIEF NEGASSI M.A.		2017-06-01

BRIXTON WINGS

England & Wales - Charity number 1173571

Accounts

Brixton Wings

End of Year Report 2024-2025.



Unit 4, Fairfax House,
Overton Road
London
SW9 7JR
www.brixtonwings.org.uk

Charity No. 1173571

Chair's Report

This report will update the board of trustees of Brixton Wings on our strategic activities undertaken since our last AGM for year ended 2023-2024. The Accounts for 2024-25 will be presented at this AGM for year ended 2025.

Our dedicated team of trustees, teachers, inspiring volunteers, and parents are fully committed to ensuring we provide the best possible learning, nurturing and skills development environment for disadvantaged and underrepresented young people living in the Angell Town and surrounding estates in Brixton. We provide resources and facilities for early intervention and prevention programs, including weekly after-School group music lessons, a comprehensive Saturday school with a focus on STEM subjects, weekly coding classes, weekly strength and conditioning session, and an array of mid-term activities, from sports, arts and music workshops to digital technology VR and AR introductory classes. These resources are provided for the benefit of our participants and wider community in order to ensure we meet our aims and objects, while also sustaining the organization longer term.

We deliver our group learning and development activities from our Brixton Wings centre in Angell Town, in addition to partnering with other organizations such as Active Lambeth (AL) Brixton Recreation centre, where we host our weekly strength and conditioning sessions, London Youth Rowing (LYR) who deliver our midterm on-water rowing programmes, Ebony Horse Club for our Brixton Riders Program, Lambeth Sounds for music and performance partnerships, the National Theatre for theatre trips, and Millennium Community Solutions who generously support our coding and digital initiatives.

The Brixton Wings centre is designed to facilitate group classroom activities in a safe, friendly, and nurturing environment, equipped with an array of musical instruments including two baby-grand piano, upright pianos and a host of electric keyboards, acoustic/electric guitars, amps, drums, to music workbooks and music production equipment. We support our piano students in working towards their ABRSM (Royal School of Music) grading exams up to and including grade 6, which they may use to support their university applications (UCAS), while also gaining invaluable experience in performance within our parent or community concerts. This year for example, we participated in the Big Lunch, car

free day in Angell Town, where over 20 young people performed either individually or in our Brixton Wings band for our street performances.

Recording of the performance may be viewed on our web site

[Music | Join Our Music Program Today — Brixton Wings](#)

This year we further developed our Saturday School to include a focus on STEM subjects, a chess club, and a focus on teaming up with design student engineers from Imperial College, including Alex Clarke, who the group supported in designing and building a wood framed bicycle, made from recycled and upcycled material. Students from Brixton Wings attended a day outing to the Royal College of Art and Imperial College for the London Design Festival, providing support to build and exhibit the bike for the event. We are seeking to secure further funding for our Saturday School from the National Grid, and hope to expand the scope of the programme over 2024/'25 and 2026 to include an outing to the London Thames Barrier and exhibition centre.

Our physical development and wellbeing programme includes weekly Strength and Conditioning sessions along with indoor rowing training, presented at the Brixton Recreation centre, where students follow a coach led session, along with setting individual and relay goals in preparation for their participation at the 2026 London Youth Games, where to date we have been successful in securing six medals from gold to bronze while representing Lambeth council within the rowing competitions. Our rowing programs are presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and team building skills of our young participants, while also increasing the capacity of the organization and community overall.

Our music students continue to make significant progress with their Royal School of music (ABRSM) pathway to performance exams, while we continue to ensure they are adept with all aspects of music learning and playing, including notation, rhythm pulses, and genres of music. Over the course of the year, we have up to fifteen students take their music exams, with most achieving a merit result or above. Many others simply enjoy their learning experience to personal or group pace, including those who attend our Friday band workshops, where up to 20 students regularly attend these sessions, guided by our band workshop leader, and assisted by former students who are now regular volunteers and assistant teachers, having come through our programs from beginners to advanced, completing the loop from active participant to presenter.

This year we would not have been able to sustain our organisation and run our successful programs without the support of our funders, with special thanks to Lambeth Council – Changing Lives Fund, the National Grid – Local Giving, Ecosystems Coldharbour – micro grants, and Leather Sellers Foundation.

The Chair and trustees acknowledge and thank all the above funders and donors to our organization without whom we would not be able to continue to provide the resources and facilities we do.

Lil Sullivan, Chair



BRIXTON WINGS

Report of Accounts

30 June 2025

BRIXTON WINGS

Chartered Accountants' report to the board of directors on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2025

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2025 which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at www.icaew.com/en/membershandbook.

Our work has been undertaken in accordance with AAF 2/10 as detailed at icaew.com/compilation.

A handwritten signature in black ink that reads "W S Mantz & Co". The signature is written in a cursive, flowing style.

W S Mantz & Co
Chartered Accountants

28 October 2025

BRIXTON WINGS
Profit and Loss Account
for the year ended 30 June 2025

	2025	2024
	£	£
Turnover	59,497	44,344
Administrative expenses	(41,929)	(46,492)
Suplus / (Deficit)	<u>17,568</u>	<u>(2,148)</u>
Surplus / (Deficit) on ordinary activities before taxation	<u>17,568</u>	<u>(2,148)</u>
Tax on profit on ordinary activities	-	-
Net Surplus / (Deficit) for the financial year	<u>17,568</u>	<u>(2,148)</u>

BRIXTON WINGS
Registered number:
Balance Sheet
as at 30 June 2025

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	2	7,461	9,948
		<u>7,461</u>	<u>9,948</u>
Current assets			
Debtors	3	2,500	-
Cash at bank and in hand		72,455	52,974
		<u>74,955</u>	<u>52,974</u>
Creditors: amounts falling due within one year	4	(3,328)	(1,403)
Net current assets		<u>71,627</u>	<u>51,571</u>
Total assets less current liabilities		<u>79,088</u>	<u>61,519</u>
Net assets		<u>79,088</u>	<u>61,519</u>
Capital and reserves			
General reserve		79,088	61,519
Trustee's funds		<u>79,088</u>	<u>61,519</u>

Signed

Signed

Signed

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2025

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2024	8,314	20,324	28,638
At 30 June 2025	8,314	20,324	28,638
Depreciation			
At 1 July 2024	5,073	13,617	18,690
Charge for the year	810	1,677	2,487
At 30 June 2025	5,883	15,294	21,177
Net book value			
At 30 June 2025	2,431	5,030	7,461
At 30 June 2024	3,241	6,707	9,948

3 Debtors	2025 £	2024 £
Trade debtors	2,500	-
4 Creditors: amounts falling due within one year	2025 £	2024 £
Trade creditors	3,328	1,403

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2025

5 Movement On General Reserve	2025	2024
	£	£
Opening General Reserve	61,519	63,667
Net Surplus / (Deficit)	17,568	(2,148)
	<u>79,087</u>	<u>61,519</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2025***This schedule does not form part of the statutory accounts*

	2025	2024
	£	£
Sales	59,497	44,344
Administrative expenses	(41,929)	(46,492)
Surplus / (Deficit)	<u>17,568</u>	<u>(2,148)</u>
 Surplus / (Deficit) before tax	 <u>17,568</u>	 <u>(2,148)</u>

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2025***This schedule does not form part of the statutory accounts*

	2025 £	2024 £
Sales		
Donations	1,280	5,680
Holgate Dolphin Grant	-	500
L.B Lambeth Grant	-	19,105
L.B Southwark Grant	-	2,499
Lambeth LEAP Grant	-	200
Topaz Club UK Grant	-	1,000
National Grid Local Giving	14,700	10,360
Leather Sellers Foundation Grant	-	5,000
L.B Lambeth HAP	4,928	-
Angell Town RMO Grant	2,500	-
Walcot Foundation Grant	15,000	-
Big Local Grant	896	-
Marcus Lipton Community Grant	5,000	-
L.B Lambeth Social Fund	15,193	-
	<u>59,497</u>	<u>44,344</u>
Administrative expenses		
Employee costs:		
Tuition Fees	13,715	14,394
Administration Assistant	4,058	-
Project Manager	5,030	4,500
Work Experience	-	540
Travel and subsistence	1,398	1,964
	<u>24,201</u>	<u>21,398</u>
Premises costs:		
Rent	4,250	3,500
Rates	276	236
Insurance	793	1,313
Light and heat	1,365	1,012
Cleaning	180	138
Refurbishment	569	88
	<u>7,433</u>	<u>6,287</u>
General administrative expenses:		
Telephone and internet	658	809
Stationery and printing	221	112
Office expenses	273	1,683
Event Cost	1,177	2,600
Insurance	694	694
Exhibition Costs	-	608
Depreciation	2,487	3,316
HAP Programme	2,905	6,590
Games Expenses	-	150
Volunteer Expenses	1,320	1,680
	<u>9,735</u>	<u>18,242</u>
Legal and professional costs:		
Accountancy fees	560	545
Other legal and professional	-	20
	<u>560</u>	<u>565</u>
	<u>41,929</u>	<u>46,492</u>

Brixton Wings 2025

Final Report

Income & Expenditure Account

For the year to 30 June 2025

Income

L.B. Lambeth HAP	4,928
National Grid Local Giving	14,700
Walcot Foundation Grant	15,000
Angell Town RMO Grant	2,500
Marcus Lipton Community Grant	5,000
Donation	1,280
Big Local Grant	896
L.B Lambeth Social Fund	15,193
	59,497

Expenses

Employee Costs	4,058
Tuition Fees	13,715
Hire of Venues	7,433
Legal & Professional	560
HAP Programme	2,905
Office Expenses	273
Travel & Subsistence	1,398
Volunteer Expenses	1,320
Stationery & Postage	221
Telephone	658
Depreciation	2,487
Insurance	694
Events cost	1,177
Project Manager	5,030
	41,929

Net Profit	
	17,568

Brixton Wings 2025

Final Report

Balance Sheet

As at 30 June 2025

Fixed Assets

Musical Instrument	5,030
Office Equipment	2,431
	7,461

Current Assets

Debtors	2,500
Bank & Cash	72,455
	74,955

Total Assets	
	82,416

Liabilities

Creditors	3,328
	3,328

Total Assets Less Liabilities	
	79,088

Reserves

Revenue Reserves	61,520
Retained	17,568
	79,088

End of Report

Printed on 03 Nov 25 at 11:17 am

Accounts

Brixton Wings

End of Year Report 2024.

Brixton Wings
Unit 4, Fairfax House
Overton Road
London
SW9 7JR
www.brixtonwings.org.uk

Charity No. 1173571

Chair's Report

Another year of growth and development. 2023-24 was another successful year in which Brixton Wings continued to grow and to reach out to more children, young people, and families. We achieved very positive outcomes, albeit in an environment that remained challenging, both from a funding and resources perspective. However, our heartfelt thanks must go to our funders for the year, without whom we would not be able to provide the high-quality classes and activities we present, not least to Lambeth and the DfE for funding our Holiday Activities (HAP), to the National Grid for funding our Saturday School STEM and chess club, to the Leather-sellers Foundation for supporting our weekly coding and music classes. We thank our long-time and fully supportive partners, most especially Lambeth Sports, Lambeth Sounds and LMS, London Youth Rowing and Leebra productions, and most especially we thank all our supporters, session teachers, volunteers, donors, and others who have contributed so much. The need for our services and after School support has never been higher and the nature of those needs, we are seeing are ever more complex.

As ever, our dedicated team of trustees, teachers, inspiring volunteers, and parents are fully committed to ensuring we provide the best possible learning and skills development environment for disadvantaged and underrepresented young people living in the Angell Town and surrounding estates in Brixton. Through their support we continue to provide resources and facilities for Early Intervention and prevention Programs, including weekly after-School group music lessons, a comprehensive Saturday school, and an array of weekly and mid-term sports and digital technology VR and AR activities.

Since becoming a registered grassroots charity in 2016, our focus remains in the delivery of individual and group learning and development activities from our Brixton Wings Centre, along with partnering with other organizations such as London Youth Rowing (LYR), Ebony Horse Club, School Ground Sound Sounds (Grounded Sounds), the National Theatre, Lambeth Sounds, Electechlabs, and Millennium Community Solutions. Our centre is specifically designed to facilitate group classroom activities with an array of musical instruments, from two classical baby-grand piano, three electric baby-grands, a host of electric keyboards/guitars, acoustic guitars, amps, and drums, to music workbooks and music production equipment.

Our Saturday School continues to flourish and supports students in their pathway from primary to Secondary School or in preparation for their GCSE or A level exams. This year also introduced the start of our Assistant Teachers mentoring programs, where accredited students who participated in our music or rowing classes graduated to becoming assistant teachers for our After School music, coding or rowing sessions. We are particularly proud of those who won sports medals or music awards this year, most especially our Indoor Rowing London Youth Games, gold medalist, Duvar, who was presented an award for Lambeth's Individual sports person of the year 2024, by the mayor of Lambeth. We are equally so proud of our ABRSM grade 5 music graduates, Natalie and Meso, who now share their skills and experiences in the classroom with the younger children, so they too can aspire to setting and achieving their own goals and learning pathways.

This year we worked closely with other local community groups and between us, set up Angell Town Collective (AT Collective). A collective of local groups and individual activists whose aim and objective is to increase local community resilience by way of increased access to assets and resources. We have continued to work closely with Lambeth VCS Asset management and hope that over the coming year we can collectively ensure a greater focus is placed on supporting up and coming individuals and groups who wish to run projects and events in a 'meanwhile' dedicated space for local people and the wider community.

We are also working and collaborating within First5Lambeth, a consortium of local groups whose aim over the coming year is to advance opportunities and provisions for the Under 5-Year-olds and their families in Lambeth.

We continue to seek funding to sustain both our projects and our organization – and have been successful in 2023/24 to have been awarded funding by the following funders, for whom we are immensely grateful, including Lambeth Council, Leather-sellers, National Grid, and our ongoing partners.

The Chair and trustees wish to acknowledge and thank all of the above funders and partners without whom we would not be able to continue to provide the resources and facilities we do.

Thank you!

Lil Sullivan,

Chair, Brixton Wings



BRIXTON WINGS

Report of Accounts

30 June 2024

BRIXTON WINGS

Chartered Accountants' report to the board of directors on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2024

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2024 which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at www.icaew.com/en/membershandbook.

Our work has been undertaken in accordance with AAF 2/10 as detailed at icaew.com/compilation.



W S Mantz & Co
Chartered Accountants

29 October 2024

BRIXTON WINGS
Profit and Loss Account
for the year ended 30 June 2024

	2024	2023
	£	£
Turnover	44,344	48,972
Administrative expenses	(46,492)	(44,580)
Supus / (Deficit)	<u>(2,148)</u>	<u>4,392</u>
 Surplus / (Deficit) on ordinary activities before taxation	 <u>(2,148)</u>	 <u>4,392</u>
Tax on profit on ordinary activities	-	-
Net Surplus / (Deficit) for the financial year	<u>(2,148)</u>	<u>4,392</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	2	9,948	8,564
Current assets			
Cash at bank and in hand		52,974	55,828
Creditors: amounts falling due within one year	3	(1,403)	(725)
Net current assets		<u>51,571</u>	<u>55,103</u>
Net assets		<u>61,519</u>	<u>63,667</u>
Capital and reserves			
General reserve		61,519	63,667
Trustee's funds		<u>61,519</u>	<u>63,667</u>

Signed

Signed

Signed

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2024

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2023	8,314	15,624	23,938
Additions	-	4,700	4,700
At 30 June 2024	<u>8,314</u>	<u>20,324</u>	<u>28,638</u>
Depreciation			
At 1 July 2023	3,993	11,381	15,374
Charge for the year	1,080	2,236	3,316
At 30 June 2024	<u>5,073</u>	<u>13,617</u>	<u>18,690</u>
Net book value			
At 30 June 2024	<u>3,241</u>	<u>6,707</u>	<u>9,948</u>
At 30 June 2023	<u>4,321</u>	<u>4,243</u>	<u>8,564</u>

3 Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	<u>1,403</u>	<u>725</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2024

4 Movement On General Reserve

	2024	2023
	£	£
Opening General Reserve	63,667	59,275
Net Surplus / (Deficit)	(2,148)	4,392
	<u>61,519</u>	<u>63,667</u>

5 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2024***This schedule does not form part of the statutory accounts*

	2024	2023
	£	£
Income	44,344	48,972
Administrative expenses	(46,492)	(44,580)
Surplus / (Deficit)	<u>(2,148)</u>	<u>4,392</u>
Surplus / (Deficit) before tax	<u>(2,148)</u>	<u>4,392</u>

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2024***This schedule does not form part of the statutory accounts*

	2024 £	2023 £
Income		
Donations	5,680	4,850
Grants	700	500
L.B Lambeth SLA	-	15,000
L.B Lambeth Grant	19,105	10,722
L.B Southwark Grant	2,499	-
Topaz Club UK Grant	1,000	-
Ground Work London TFL	-	2,000
National Grid Local Giving	10,360	-
Ecosystems Grant	-	1,500
Gemini Europe Grant	-	8,000
Leather Sellers Foundation Grant	5,000	-
M Lipton Grant - Angel Delight	-	1,400
Peter Minet Trust Grant	-	5,000
	<u>44,344</u>	<u>48,972</u>
Administrative expenses		
Employee costs:		
Tuition Fees	14,394	12,505
Project Manager	4,500	4,000
Work Experience	540	-
Travel and subsistence	1,964	1,393
	<u>21,398</u>	<u>17,898</u>
Premises costs:		
Hire of Venue	3,500	3,250
Rates	236	231
Insurance	1,313	834
Light and heat	1,012	1,395
Cleaning	138	113
Refurbishment	88	245
	<u>6,287</u>	<u>6,068</u>
General administrative expenses:		
Telephone and Internet	809	776
Stationery and Printing	112	176
Office Expenses	1,683	1,462
Event Cost	2,600	3,156
Subscriptions	-	120
Insurance	694	615
London Youth Rowing	760	814
Exhibition costs	608	319
Gemini Programme	-	3,711
Depreciation	3,316	2,855
HAP Programme	5,830	4,385
Games Expenses	150	-
Volunteer Expenses	1,680	1,700
	<u>18,242</u>	<u>20,089</u>
Legal and professional costs:		
Accountancy fees	545	525
Other legal and professional	20	-
	<u>565</u>	<u>525</u>
	<u>46,492</u>	<u>44,580</u>

Brixton Wings 2024

Final Report

Income & Expenditure Account

For the year to 30 June 2024

Income

Grants	700
LB Southwark Grant	2,499
L.B. Lambeth Grant	19,105
National Grid Local Giving	10,360
Donation	5,680
Topaz Club UK Grant	1,000
Leather Sellers Foundation Grant	5,000
	44,344

Expenses

Tuition Fees	14,394
Hire of Venues	6,286
Legal & Professional	565
London Youth Rowing	760
Exhibition Expenses	608
HAP Programme	5,830
Office Expenses	1,683
Travel & Subsistence	1,964
Volunteer Expenses	1,680
Work experience	540
Stationery & Postage	112
Telephone	809
Depreciation	3,316
Insurance	694
Games expenses	150
Events cost	2,600
Project Manager	4,500
	46,491

Net Loss	(2,148)
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Final Report

Balance Sheet

As at 30 June 2024

Fixed Assets

Musical Instrument	6,707
Office Equipment	3,242
	9,949

Current Assets

Bank & Cash	52,974
	52,974

Total Assets	62,923
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Liabilities

Creditors	1,403
	1,403

Total Assets Less Liabilities	61,520
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Reserves

Revenue Reserves	63,667
Retained	(2,148)
	61,520

End of Report

Printed on 29 Oct 24 at 01:53 pm

BRIXTON WINGS

England & Wales - Charity number 1173571

Accounts

Brixton Wings

End of Year Report 2023.

Brixton Wings
Unit 4, Fairfax House
Overton Road
London
SW9 7JR
www.brixtonwings.org.uk

Charity No. 1173571

Chair's Report

Our dedicated team of teachers, trustees, inspiring volunteers, and parents are fully committed to ensuring we provide the best possible learning and skills development environment for disadvantaged and underrepresented young people living in the Angell Town and surrounding estates in Brixton. We provide resources and facilities for Early Intervention Programs, including weekly after-School group music lessons, a comprehensive Saturday school, and an array of weekly and mid-term sports and digital technology VR and AR activities.

We deliver individual and group learning and development activities from our Brixton Wings centre, along with partnering with other organizations such as London Youth Rowing (LYR), Ebony Horse Club, School Ground Sound Sounds (Grounded Sounds), the National Theatre, Lambeth Sounds, Electechlab and Millennium Community Solutions. Our centre is designed to facilitate group classroom activities with an array of musical instruments, from a classical baby-grand piano, 3 electric baby-grands, a host of electric keyboards/guitars, acoustic guitars, amps, drums, to music workbooks and music production equipment.

This year we further developed our Saturday School to include a focus on STEM subjects and a chess club with a view to expanding this range over the coming year, to include a Chess Tournament and weekly coding programmes. We are seeking to secure funding for our Saturday School from the National Grid, and hope to expand the scope of the programme over 2024/'25.

We further provide revision classes and remedial teaching for children and young people (CYP's) transitioning from Primary School and preparing for Secondary School entrance exams, as well as 'booster' and revision classes for GCSE students who need additional support for their studies in Maths, Science and English.

Our physical development and wellbeing programmes include weekly indoor rowing coaching sessions, complemented by week long mid-term on-water rowing programmes, presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and resilience of our participants, while also increasing the capacity of the organization and community overall. For example, we participate at the National Junior Indoor Rowing Championships (NJIRC) and the London Youth Games.

During the 2022-2023 academic year, our music students have made considerable progress, including gaining Guildhall School of music Scholarships, enabling them to work on a one-to-one tutorship basis

with the Centre for young musicians, London. All students progress on a path from beginners to advanced, undertaking ABRSM set exams or choosing a more informal pathway which develops their individual playing skills as well as within ensemble environments.

We continue to seek funding to sustain both our projects and our organization – and have been successful in 2022/23 to have been awarded funding by the following funders and organisations:

Peter Minet Trust, Lambeth Council, TFL, Gemini - the Boat Race, and other partners.

The Chair and trustees acknowledge and thank all of the above funders and partners without whom we would not be able to continue to provide the resources and facilities we do.

Lil Sullivan, Chair

BRIXTON WINGS

Report of Accounts

30 June 2023

BRIXTON WINGS

Chartered Accountants' report to the board of directors on the preparation of the unaudited statutory accounts of BRIXTON WINGS for the year ended 30 June 2023

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2023 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at [icaew.com/membershandbook](https://www.icaew.com/membershandbook).

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W S Mantz & Co
Chartered Accountants

13 September 2023

BRIXTON WINGS
Profit and Loss Account
for the year ended 30 June 2023

	2023 £	2022 £
Turnover	48,972	58,048
Administrative expenses	(44,580)	(49,082)
Surplus	<u>4,392</u>	<u>8,966</u>
Surplus on ordinary activities before taxation	<u>4,392</u>	<u>8,966</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>4,392</u>	<u>8,966</u>

BRIXTON WINGS
Registered number:
Balance Sheet
as at 30 June 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	2	8,564	8,019
Current assets			
Debtors	3	-	3,600
Cash at bank and in hand		55,828	52,656
		<u>55,828</u>	<u>56,256</u>
Creditors: amounts falling due within one year	4	(725)	(5,000)
Net current assets		<u>55,103</u>	<u>51,256</u>
Net assets		<u>63,667</u>	<u>59,275</u>
Capital and reserves			
General Reserve		63,667	59,275
Trustee's funds		<u>63,667</u>	<u>59,275</u>

Signed

Signed

Signed

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2023

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2022	4,914	15,624	20,538
Additions	3,400	-	3,400
At 30 June 2023	<u>8,314</u>	<u>15,624</u>	<u>23,938</u>
Depreciation			
At 1 July 2022	2,552	9,967	12,519
Charge for the year	1,441	1,414	2,855
At 30 June 2023	<u>3,993</u>	<u>11,381</u>	<u>15,374</u>
Net book value			
At 30 June 2023	<u>4,321</u>	<u>4,243</u>	<u>8,564</u>
At 30 June 2022	<u>2,362</u>	<u>5,657</u>	<u>8,019</u>

3 Debtors

	2023 £	2022 £
Debtors	<u>-</u>	<u>3,600</u>

4 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	<u>725</u>	<u>5,000</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2023

5 Movement On General Reserve	2,023	2,022
	£	£
Opening General Reserve	59,275	50,309
Net Surplus / (Deficit)	4,392	8,966
	<u>63,667</u>	<u>59,275</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2023***This schedule does not form part of the statutory accounts*

	2023 £	2022 £
Income	48,972	58,048
Administrative expenses	(44,580)	(49,082)
Surplus	<u>4,392</u>	<u>8,966</u>
Surplus before tax	<u>4,392</u>	<u>8,966</u>

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2023***This schedule does not form part of the statutory accounts*

	2023 £	2022 £
Income		
Donations	4,850	1,835
Grants	500	-
L.B Lambeth SLA	15,000	8,855
L.B Lambeth Grant	10,722	11,110
London Sports Grant	-	948
Ground Work London TFL	2,000	3,000
NCB Leap Grant	-	10,300
Ecosystems Grant	1,500	2,500
Gemini Europe Grant	8,000	7,000
Common Call - DINN Grant	-	12,500
M Lipton Grant - Angel Delight	1,400	-
Peter Minet Trust Grant	5,000	-
	<u>48,972</u>	<u>58,048</u>
Administrative expenses		
Employee costs:		
Tuition Fees	12,505	12,761
Project Manager	4,000	5,055
Travel and subsistence	1,393	4,012
	<u>17,898</u>	<u>21,828</u>
Premises costs:		
Hire of Venues	3,250	2,500
Rates	231	163
Insurance	834	800
Light and heat	1,395	888
Cleaning	113	197
Refurbishment	245	288
	<u>6,068</u>	<u>4,836</u>
General administrative expenses:		
Telephone and internet	776	614
Stationery and printing	176	193
Office expenses	1,462	853
Subscriptions	120	-
London Youth Rowing	814	1,980
Exhibition Expenses	319	567
Gemini Programme	3,711	4,115
HAP Programme	4,385	1,213
VR Programme	-	4,213
Leap Programme	-	3,100
Equipment Hire	-	199
Insurance	615	578
Volunteer Expenses	1,700	1,620
Depreciation	2,855	2,673
Event Cost	3,156	-
	<u>20,089</u>	<u>21,918</u>
Legal and professional costs:		
Accountancy fees	525	500
	<u>525</u>	<u>500</u>
	<u>44,580</u>	<u>49,082</u>

BRIXTON WINGS

Report of Accounts

30 June 2023

BRIXTON WINGS

Chartered Accountants' report to the board of directors on the preparation of the unaudited statutory accounts of BRIXTON WINGS for the year ended 30 June 2023

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2023 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

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W S Mantz & Co
Chartered Accountants

13 September 2023

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for the year ended 30 June 2023

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Turnover	48,972	58,048
Administrative expenses	(44,580)	(49,082)
Surplus	<u>4,392</u>	<u>8,966</u>
Surplus on ordinary activities before taxation	<u>4,392</u>	<u>8,966</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>4,392</u>	<u>8,966</u>

BRIXTON WINGS
Registered number:
Balance Sheet
as at 30 June 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	2	8,564	8,019
Current assets			
Debtors	3	-	3,600
Cash at bank and in hand		55,828	52,656
		<u>55,828</u>	<u>56,256</u>
Creditors: amounts falling due within one year	4	(725)	(5,000)
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Net assets		<u>63,667</u>	<u>59,275</u>
Capital and reserves			
General Reserve		63,667	59,275
Trustee's funds		<u>63,667</u>	<u>59,275</u>

Signed

Signed

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BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2023

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At 30 June 2023	<u>3,993</u>	<u>11,381</u>	<u>15,374</u>
Net book value			
At 30 June 2023	<u>4,321</u>	<u>4,243</u>	<u>8,564</u>
At 30 June 2022	<u>2,362</u>	<u>5,657</u>	<u>8,019</u>

3 Debtors

	2023 £	2022 £
Debtors	<u>-</u>	<u>3,600</u>

4 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	<u>725</u>	<u>5,000</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2023

5 Movement On General Reserve	2,023	2,022
	£	£
Opening General Reserve	59,275	50,309
Net Surplus / (Deficit)	4,392	8,966
	<u>63,667</u>	<u>59,275</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2023***This schedule does not form part of the statutory accounts*

	2023 £	2022 £
Income	48,972	58,048
Administrative expenses	(44,580)	(49,082)
Surplus	<u>4,392</u>	<u>8,966</u>
Surplus before tax	<u>4,392</u>	<u>8,966</u>

BRIXTON WINGS**Detailed profit and loss account
for the year ended 30 June 2023***This schedule does not form part of the statutory accounts*

	2023 £	2022 £
Income		
Donations	4,850	1,835
Grants	500	-
L.B Lambeth SLA	15,000	8,855
L.B Lambeth Grant	10,722	11,110
London Sports Grant	-	948
Ground Work London TFL	2,000	3,000
NCB Leap Grant	-	10,300
Ecosystems Grant	1,500	2,500
Gemini Europe Grant	8,000	7,000
Common Call - DINN Grant	-	12,500
M Lipton Grant - Angel Delight	1,400	-
Peter Minet Trust Grant	5,000	-
	<u>48,972</u>	<u>58,048</u>
Administrative expenses		
Employee costs:		
Tuition Fees	12,505	12,761
Project Manager	4,000	5,055
Travel and subsistence	1,393	4,012
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Rates	231	163
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Refurbishment	245	288
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Equipment Hire	-	199
Insurance	615	578
Volunteer Expenses	1,700	1,620
Depreciation	2,855	2,673
Event Cost	3,156	-
	<u>20,089</u>	<u>21,918</u>
Legal and professional costs:		
Accountancy fees	525	500
	<u>525</u>	<u>500</u>
	<u>44,580</u>	<u>49,082</u>

BRIXTON WINGS

England & Wales - Charity number 1173571

Accounts



Brixton Wings – End of Year Report 2022

Charity No. 1173571

Chair's Report 2022

As a volunteer-led parent organisation and youth charity, we rely on our dedicated team of teachers, coaches and inspiring volunteers to oversee, co-design, deliver and support our programmes of after-school, Saturday school and mid-term activities for disadvantaged young people living in the Angel Town estate and surrounding areas in Brixton, South London. Our primary goal is to provide access and support structures to those who might otherwise fail to engage with or feel excluded from resource-dependent activities such as learning to play a musical instrument, including classical piano, or participating in elite sports such as rowing. Our programmes are designed and delivered in a way that helps to break down barriers to access and participation so as to advance the skills, life chances and lived experiences of all young people, regardless of race, gender, socioeconomic background, including various dimensions of poverty. We work to 'level the playing field' so young people who cannot afford private lessons or additional tuition fees, can continue to advance their skills by participating in our programmes, such as progressing to grading stage piano, or perform to an audience and participate at competitions such as the Nationals or the London Youth Games.

We specifically target resources and facilities towards early intervention programmes, including in 2022, our first ever LEAP funded early-years activities programme for 0–3-year-olds, focusing on live music performances, parent and child sing-along sessions, rhymes and dance, all tailored to suit the needs of young children and their parents/guardians. These 'wrap around' family focused programmes complement our after-school group music lessons, our Saturday school remedial sessions and mid-term sports and holiday activities. We believe in supporting children and young people throughout their formative years, not just for one-off funded programme interventions, but for the 'life cycle' of their childhood.

Taking participants from beginners' stage, (age 7) to advanced (age 18), we specialize in music learning using a combination of ABRSM classical piano training, reading sheet music and exam preparations, backed up by informal and improvised creative workshops, including guitar classes, band workshops, singing and song writing. As such, it provides a broad mixture of learning opportunities and experiences. Our centre is designed to facilitate group classroom learning activities, with an array of resources including a baby-grand piano, 3 electric baby-grands, a host of electric keyboards and guitars, acoustic guitars, amps, drums, pa systems, music workbooks and music production equipment.

Brixton Wings
Unit 4 Fairfax House
Overton Road, Brixton
London, SW9 7JQ

For more information
please contact:
admin@brixtonwings.org.uk
02072745969



We provide Saturday School revision classes and remedial teaching for children and young people (CYP's) preparing for Secondary School transition exams, as well as 'booster' and revision classes for GCSE students who need additional support for their studies in Maths, Science and English. Our physical development and wellbeing programmes include weekly indoor rowing coaching sessions, complemented by mid-term on-water rowing programmes, presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and resilience of our participants, while also increasing the capacity of the organization and community overall. For example, we participate at the National Junior Indoor Rowing Championships (NJIRC) and the London Youth Games Regatta. In summer 2022, our rowing squad won an individual silver (Year 7 girls) and a bronze for our relay team at the London Youth Games.

During the 2021-22 academic year, we were successful in securing funding from the DOITNOWNOW – Common Call fund, to run our core programmes in music and Saturday School provisions, where the latter maintains a student to teacher ratio of 4:1. With respect to rowing, the Gemini Boat Race provided funding for four on-water mid-term sessions, while London Youth Rowing (LYR) continued to sponsor our weekly indoor rowing hub, and LB Lambeth continued to sponsor both our Holiday Activity Programmes (HAP) and our rowing programmes.

We continue to seek funding in order to sustain both our projects and our organization and have been developing our collaborative working relationships with groups such as School Ground Sounds, Youth Futures, the Rio Ferdinand Foundation and LEAP, with funding to run programmes and workshops such as Windrush Amplified, Summer Violins, Make Beats and Wind Beneath Wings. The Chair and trustees of Brixton Wings acknowledges the support and thanks all of our funders, donors and partners without whom we would not be able to continue to provide the resources and facilities to the high standard and consistency with which we present our programmes and organisation.

We will continue to work closely with partners such as Lambeth Music Services and the Lambeth Sounds network – taking referrals and running collaborative mid-term programmes with network members. Just as much as we invest time and resources into the development of our partnership, working and supporting the young people in our community, parents too, invest their time and energy into supporting the organization, volunteering to help in areas such as maintaining a clean and hygienic centre, putting away equipment after classes and making sure their children have practiced their pieces and are ready to present their work. For those parents who might need extra support, for example with their social welfare, housing applications, CV's or Children's school applications, we invest time and effort into helping, knowing that a good quality family life means better opportunities for young people overall.

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Our Saturday School registration in 2022 has highlighted an increase in 'looked-after' children in the community or extended family, with 30% of our attendees being looked after specifically by their grandparents. Our informal learning environment for remedial teaching includes putting 'the love of reading' central to the work we do and as such storytelling, creative writing, reading styles and general knowledge development has enabled the younger children to embrace learning and feel comfortable in our learning environment. We have built up a library of children's books, including text books, workbooks and 'past exam papers', all valuable resources to assist in the delivery of our classes and programmes.

The outcomes have been evidenced by improved grades, increased confidence levels and participation in class activities. Our support for GCSE revision classes remains one of our top priorities for Saturday school and we hope to increase the number of participants accessing and benefiting from the programme year on year, as this is an area where engagement with young people is most challenging. We proactively target hard to reach CYP's, particularly those at risk of School exclusions or premature drop out, prior to completing and securing a graded stage of learning and development. The majority of our participants come from the Angell Town Estate, and surrounding estates in Brixton, South London, where we have been delivering youth-focused programmes for over ten years.

Brixton Wings
Unit 4 Fairfax House
Overton Road, Brixton
London, SW9 7JQ

For more information
please contact:
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02072745969

BRIXTON WINGS

Report of Accounts

30 June 2022

BRIXTON WINGS

Chartered Accountants' report to the committee on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2022

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2022 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

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Our work has been undertaken in accordance with AAF 2/10 as detailed at [icaew.com/compilation](https://www.icaew.com/compilation).

A handwritten signature in black ink that reads "W S Mantz & Co". The signature is written in a cursive, flowing style.

W S Mantz & Co
Chartered Accountants

28 September 2022

BRIXTON WINGS
Income and Expenditure Account
for the year ended 30 June 2022

	2022 £	2021 £
Turnover	58,048	47,704
Administrative expenses	(49,082)	(41,560)
Surplus	<u>8,966</u>	<u>6,144</u>
Surplus on ordinary activities before taxation	<u>8,966</u>	<u>6,144</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>8,966</u>	<u>6,144</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	2	8,019	10,692
Current assets			
Debtors	3	3,600	-
Cash at bank and in hand		52,656	40,317
		<u>56,256</u>	<u>40,317</u>
Creditors: amounts falling due within one year	4	(5,000)	(700)
Net current assets		<u>51,256</u>	<u>39,617</u>
Net assets		<u>59,275</u>	<u>50,309</u>
Capital and reserves			
General Reserve	5	59,275	50,309
Trustee's funds		<u>59,275</u>	<u>50,309</u>

Signed

Signed

Date

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2022

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2021	4,914	15,624	20,538
At 30 June 2022	4,914	15,624	20,538
Depreciation			
At 1 July 2021	1,764	8,082	9,846
Charge for the year	787	1,886	2,673
At 30 June 2022	2,551	9,968	12,519
Net book value			
At 30 June 2022	2,363	5,656	8,019
At 30 June 2021	3,150	7,542	10,692

3 Debtors	2022	2021
	£	£
Debtors	3,600	-

4 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	5,000	700

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2022

5 Movement On General Reserve	2,022	2,021
	£	£
Opening General Reserve	50,309	44,165
Net Surplus / (Deficit)	8,965	6,144
	<u>59,274</u>	<u>50,309</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS
Detailed income and expenditure account
for the year ended 30 June 2022

	2022 £	2021 £
Income	58,048	47,704
Administrative expenses	(49,082)	(41,560)
Surplus	<u>8,966</u>	<u>6,144</u>
Surplus before tax	<u>8,966</u>	<u>6,144</u>

BRIXTON WINGS
Detailed income and expenditure account
for the year ended 30 June 2022

	2022 £	2021 £
Income		
City Bridge Trust	-	10,000
School Ground Sounds	-	840
Donations	1,835	4,517
L.B. Lambeth SLA	8,855	2,400
L.B. Lambeth Grant	11,110	3,750
London Sports Grant	948	947
City of London	-	9,700
Ground Work London TFL	3,000	5,000
Compensation	-	50
Mayors Office Grant	-	10,500
NCB Leap Grant	10,300	-
Ecosystem Grants	2,500	-
Gemini Europe Grant	7,000	-
Common Call - DINN Grant	12,500	-
	<u>58,048</u>	<u>47,704</u>
Administrative expenses		
Employee costs:		
Tuition Fees	12,761	13,350
Project Manager	5,055	5,066
Travel and Subsistence	4,012	694
	<u>21,828</u>	<u>19,110</u>
Premises costs:		
Hire of Venues	2,500	3,000
Rates	163	144
Insurance	800	801
Light and Heat	888	471
Cleaning	197	220
Refurbishment	288	12,216
	<u>4,836</u>	<u>16,852</u>
General administrative expenses:		
Telephone and Internet	614	449
Stationery and Printing	193	51
Office Expenses	853	405
London Youth Rowing	1,980	-
Exhibition Expenses	567	-
Gemini Programme	4,115	-
HAP Programme	1,213	-
VR Programme	4,213	-
Leap Programme	3,100	-
Equipment Hire	199	144
Insurance	578	535
Volunteer Expenses	1,620	-
Depreciation	2,673	3,564
	<u>21,918</u>	<u>5,148</u>
Legal and professional costs:		
Accountancy Fees	500	450
	<u>500</u>	<u>450</u>
	<u>49,082</u>	<u>41,560</u>

BRIXTON WINGS

Report of Accounts

30 June 2022

BRIXTON WINGS

Chartered Accountants' report to the committee on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2022

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2022 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at [icaew.com/membershandbook](https://www.icaew.com/membershandbook).

Our work has been undertaken in accordance with AAF 2/10 as detailed at [icaew.com/compilation](https://www.icaew.com/compilation).

A handwritten signature in black ink that reads "W S Mantz & Co". The signature is written in a cursive, flowing style.

W S Mantz & Co
Chartered Accountants

28 September 2022

BRIXTON WINGS
Income and Expenditure Account
for the year ended 30 June 2022

	2022 £	2021 £
Turnover	58,048	47,704
Administrative expenses	(49,082)	(41,560)
Surplus	<u>8,966</u>	<u>6,144</u>
Surplus on ordinary activities before taxation	<u>8,966</u>	<u>6,144</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>8,966</u>	<u>6,144</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	2	8,019	10,692
Current assets			
Debtors	3	3,600	-
Cash at bank and in hand		<u>52,656</u>	<u>40,317</u>
		56,256	40,317
Creditors: amounts falling due within one year	4	(5,000)	(700)
Net current assets		<u>51,256</u>	<u>39,617</u>
Net assets		<u>59,275</u>	<u>50,309</u>
Capital and reserves			
General Reserve	5	59,275	50,309
Trustee's funds		<u>59,275</u>	<u>50,309</u>

Signed

Signed

Date

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2022

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2021	4,914	15,624	20,538
At 30 June 2022	4,914	15,624	20,538
Depreciation			
At 1 July 2021	1,764	8,082	9,846
Charge for the year	787	1,886	2,673
At 30 June 2022	2,551	9,968	12,519
Net book value			
At 30 June 2022	2,363	5,656	8,019
At 30 June 2021	3,150	7,542	10,692

3 Debtors	2022	2021
	£	£
Debtors	3,600	-

4 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	5,000	700

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2022

5 Movement On General Reserve	2,022	2,021
	£	£
Opening General Reserve	50,309	44,165
Net Surplus / (Deficit)	8,965	6,144
	<u>59,274</u>	<u>50,309</u>

6 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS
Detailed income and expenditure account
for the year ended 30 June 2022

	2022 £	2021 £
Income	58,048	47,704
Administrative expenses	(49,082)	(41,560)
Surplus	<u>8,966</u>	<u>6,144</u>
Surplus before tax	<u>8,966</u>	<u>6,144</u>

BRIXTON WINGS
Detailed income and expenditure account
for the year ended 30 June 2022

	2022 £	2021 £
Income		
City Bridge Trust	-	10,000
School Ground Sounds	-	840
Donations	1,835	4,517
L.B. Lambeth SLA	8,855	2,400
L.B. Lambeth Grant	11,110	3,750
London Sports Grant	948	947
City of London	-	9,700
Ground Work London TFL	3,000	5,000
Compensation	-	50
Mayors Office Grant	-	10,500
NCB Leap Grant	10,300	-
Ecosystem Grants	2,500	-
Gemini Europe Grant	7,000	-
Common Call - DINN Grant	12,500	-
	<u>58,048</u>	<u>47,704</u>
Administrative expenses		
Employee costs:		
Tuition Fees	12,761	13,350
Project Manager	5,055	5,066
Travel and Subsistence	4,012	694
	<u>21,828</u>	<u>19,110</u>
Premises costs:		
Hire of Venues	2,500	3,000
Rates	163	144
Insurance	800	801
Light and Heat	888	471
Cleaning	197	220
Refurbishment	288	12,216
	<u>4,836</u>	<u>16,852</u>
General administrative expenses:		
Telephone and Internet	614	449
Stationery and Printing	193	51
Office Expenses	853	405
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Exhibition Expenses	567	-
Gemini Programme	4,115	-
HAP Programme	1,213	-
VR Programme	4,213	-
Leap Programme	3,100	-
Equipment Hire	199	144
Insurance	578	535
Volunteer Expenses	1,620	-
Depreciation	2,673	3,564
	<u>21,918</u>	<u>5,148</u>
Legal and professional costs:		
Accountancy Fees	500	450
	<u>500</u>	<u>450</u>
	<u>49,082</u>	<u>41,560</u>

BRIXTON WINGS

England & Wales - Charity number 1173571

Accounts



Brixton Wings – End of Year Report 2021.

Unit 4, Fairfax House
Overton Road
London
SW9 7JR

Charity No. 1173571

Chair's Report

Our dedicated team of teachers, trustees, inspiring volunteers and parents are all fully committed to ensuring we provide the best possible learning and skills development environment for disadvantaged young people living in the Angel Town estate and surrounding areas in Brixton. We provide resources and facilities for Early Intervention Programmes, including week-day after-School group music lessons, Saturday remedial school, weekly and mid-term sports activities. Taking participants from beginners' stage, (age 7) to advanced (age 18), we specialize in music learning using a combination of ABRSM classical piano training and exams, backed up by informal and improvised creative workshops, including guitar classes, band workshops, singing and songwriting. Our centre is designed to facilitate group classroom resources with an array of musical instruments, from a classical baby-grand piano, 3 electric baby-grands, a host of electric keyboards/guitars, acoustic guitars, amps, drums, to music workbooks and music production equipment.

We provide Saturday School revision classes and remedial teaching for children and young people (CYP's) preparing for Secondary School entrance exams, as well as 'booster' and revision classes for GCSE students who need additional support for their studies in Maths, Science and English.

Our physical development and wellbeing programmes include weekly indoor rowing coaching sessions, complemented by week long mid-term on-water rowing programmes, presented in collaboration with London Youth Rowing and the Lambeth Sports and Development Team. These initiatives are designed to enhance the confidence and resilience of our participants, while also increasing the capacity of the organization and community overall. For example, we participate at the National Junior Indoor Rowing Championships (NJIRC) and the London Youth Games Regatta.

During the 2019-2020 academic year, our music students have made considerable progress despite the pandemic, which changed the direction of all activities in all organisations, not least our ability to deliver on-site learning. Since March 2020 our provisions have gone exclusively online, with a few exceptions when the centre was open in line with Government policy. These challenges notwithstanding, participation levels have remained high and consistent, with over 95% attendance week on week. However, we have not been able to register new CYP's onto our programmes during lockdown as we remained focused on existing provisions and the long-term sustainability of Brixton Wings.

We continue to seek funding in order to sustain both our projects and our organization – and have been successful in 2020 to have been awarded funding by the following agencies and organisations;

London Community Funders - City Bridge Trust, SW9 Community Housing, LB Lambeth – London Community Foundation, LB Lambeth SLA for rowing provision, with additional specific donations from Café Nero and A political.

The Chair and trustees acknowledge and thank all of the above funders and donors to our organization without whom we would not be able to continue to provide the resources and facilities we do.

Lil Sullivan, Chair

Our Organisation and the People we work with.

After School Music Classes

Brixton Wings are fortunate to have a team of excellent teachers for our after-school and Saturday School provision, always willing to go beyond the requirements of their role, including printing out music sheets, staying longer to help particular students, donating old equipment or books and helping to fundraise and create awareness of the work we do. In addition, teachers' pay particular attention to helping young people through their preparations for their Royal School of Music ABRSM piano exams – graduating from grade to grade as they progress in their studies and musicianship.

We work closely with Lambeth Music Services and are partners within the Lambeth Sounds network – allowing for greater partnership working between network members. For example, we work closely with School Ground Sounds to deliver our Windrush project, which has been running since 2018.

Central to the work we do is our relationship with parents. Just as much as we invest time and resources into the development of our young people in the community, parents too invest their time and energy into supporting the organization, volunteering to help in areas such as maintaining a clean and hygienic centre, putting away equipment after classes and making sure their children have practiced their pieces and are ready to present their work. For those parents who might need extra support, for example with their social welfare, housing applications, CV's or Children's school applications, we are happy to invest time and effort into helping, knowing that a good quality family life means better opportunities for young people overall.

Indoor and On-water Rowing

Throughout the year (and since 2010) we work in collaboration with London Youth Rowing (LYR) to develop rowing initiatives and activity programmes at a community grassroots level, with funding support from LB Lambeth's sports and development team and other funding agencies. We have increased the capacity of the borough in terms of participation in the sport of rowing, presented by Brixton Wings as a weekly after-School and mid-term free activity. In July 2019, we took 20 of our rowers to Ireland as part of an EU Erasmus funded youth exchange programme, and in October 2019 we

hosted 20 rowers from Carlow RC. Ireland, as part of the same Erasmus youth exchange initiative. Our plan was to continue with the EU ERASMUS youth exchange opportunity throughout 2020, but the pandemic in early 2020, coupled with the decision to remove the UK from ERASMUS, has halted such ambitions. However, we remain hopeful that over time we will be able to run further youth exchange programmes as past experience has shown that initiatives such as this provide wonderful opportunities for forging long-term friendships and personal confidence building.

Saturday School – Preparation and Revision classes.

Our informal learning environment for remedial teaching includes putting ‘the love of reading’ central to the work we do and as such story-telling, creative writing, reading styles and general knowledge development has enabled the younger children to embrace learning and feel comfortable in our learning environment. We have built up a library of children’s books, including texts books, workbooks and ‘past exam papers’, all valuable resources to assist in the delivery of our classes and programmes. The outcomes have been evidenced by improved grades, confidence levels and participation in class activities.

Our support for GCSE revision classes remains one of our top priorities for Saturday School and we hope to increase the number of participants accessing and benefiting from the programme over the coming year; as this is an area where engagement with young people is most challenging. We have noted a particular reluctance by some young people in the area to place priority in educational attainment and as such we have found that this group, who may be most in need of help, are most likely to not engage with our services and provision. We are working proactively to reach out and engage with this group.

Organisational Impact Assessment

Throughout the year we support up to 100 CYP’s per week. Participation can vary from ‘After School music classes’ – which run from 4.30pm – 6.30pm Monday to Friday, to Saturday School, term time, and on-water rowing throughout each mid-term. Due to the pandemic all on-water activities ceased as from March 2020, and soon afterwards this was followed by a closure of indoor rowing activities. Despite this, we continued to run ‘socially distanced’ keep fit in the part activities, when allowed by Government guidelines and outside of ‘lockdown’ protocols.

Many of these children could not afford private music classes or indeed attend other ‘music resource centres’ due to cost or location barriers. All our participants come from the Angell Town Estate, surrounding estates or are Lambeth residents. Each learner is equipped with a keyboard, headphones, jack-adaptor and music books – or equivalent instrument and workbook for guitar and band workshop classes, as such increasing their ability to fully utilize the learning and playing experience.

Our parents are all fully committed to the work we do and provide very positive feedback on ‘the observed improvement of their children’. We hold regular concerts in which they can witness for themselves the progress made and the impact of the programs on their child’s confidence and development.

Medg Sullivan – Volunteer Programme Manager.

Projects and Partners

We work closely with **School ground Sounds** (SGS), a key partner in the delivery of our Windrush Amplified Workshops – exploring the lives and lived experiences of those who came to work in the UK from the Caribbean, forging an integral part of the development of the NHS and other essential State infrastructure systems.

School Ground Sounds have also donated musical equipment to Brixton Wings and supported our gifted students, through 'Hattie's Fund'.

[Windrush Amplified — School Ground Sounds](#)

[Hatty's Fund — School Ground Sounds](#)



BRIXTON WINGS

Report of Accounts

30 June 2021

BRIXTON WINGS

Chartered Accountants' report to the committee on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2021

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of BRIXTON WINGS for the year ended 30 June 2021 which comprise of the Income and Expenditure Account, the Balance Sheet and related notes from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at icaew.com/membershandbook.

Our work has been undertaken in accordance with AAF 2/10 as detailed at icaew.com/compilation.



W S Mantz & Co
Chartered Accountants

19 August 2021

BRIXTON WINGS
Income and Expenditure Account
for the year ended 30 June 2021

	2021 £	2020 £
Turnover	47,704	33,255
Administrative expenses	(41,540)	(19,205)
Surplus	<u>6,164</u>	<u>14,050</u>
Surplus on ordinary activities before taxation	<u>6,164</u>	<u>14,050</u>
Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>6,164</u>	<u>14,050</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	2	10,692	7,132
Current assets			
Cash at bank and in hand		40,317	37,703
Creditors: amounts falling due within one year	3	(680)	(670)
Net current assets		<u>39,637</u>	<u>37,033</u>
Net assets		<u>50,329</u>	<u>44,165</u>
Capital and reserves			
General Reserve	4	50,329	44,165
Trustee's funds		<u>50,329</u>	<u>44,165</u>

Signed

Signed

Date

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2021

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Turnover

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Musical Instruments & Office Equipment 25% reducing balance

2 Tangible fixed assets

	Office Equipment £	Musical Instruments £	Total £
Cost			
At 1 July 2020	1,720	11,694	13,414
Additions	3,194	3,930	7,124
At 30 June 2021	<u>4,914</u>	<u>15,624</u>	<u>20,538</u>
Depreciation			
At 1 July 2020	714	5,568	6,282
Charge for the year	1,050	2,514	3,564
At 30 June 2021	<u>1,764</u>	<u>8,082</u>	<u>9,846</u>
Net book value			
At 30 June 2021	<u>3,150</u>	<u>7,542</u>	<u>10,692</u>
At 30 June 2020	<u>1,006</u>	<u>6,126</u>	<u>7,132</u>

3 Creditors: amounts falling due within one year

	2021 £	2020 £
Trade creditors	<u>680</u>	<u>670</u>

4 Movement On General Reserve

	2020 £
Opening General Reserve	44,165
Net Surplus / (Deficit)	<u>6,164</u>
	<u>50,329</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2021

5 Principal activities

Brixton Wings is a grassroots charity (1173571) operating in Brixton, South London whose main purpose and objective is to provide early intervention programmes, including music instrument learning, sports activities and remedial teaching, for young people from disadvantaged backgrounds.

BRIXTON WINGS**Detailed income and expenditure account
for the year ended 30 June 2021**

	2021 £	2020 £
Income	47,704	33,255
Administrative expenses	(41,540)	(19,205)
Surplus	<u>6,164</u>	<u>14,050</u>
Surplus before tax	<u>6,164</u>	<u>14,050</u>

BRIXTON WINGS**Detailed income and expenditure account
for the year ended 30 June 2021**

	2021	2020
	£	£
Carlow Reg Yth Sers Ltd	-	1,000
Cafe Nero	-	1,451
A Politica Donation	-	3,655
City Bridge Trust	10,000	6,100
Summer Camp	840	859
Donations	4,517	5,290
Grants	947	500
SW9 Community Housing	-	2,700
Registration Fees	-	4,075
L.B. Lambeth SLA	-	275
L.B. Lambeth Grant	6,150	7,200
Big Local Impact Lunch	-	150
City of London	9,700	-
Ground Work London TFL	5,000	-
Compensation	50	-
Mayors Office Grant	10,500	-
	<u>47,704</u>	<u>33,255</u>
Administrative expenses		
Employee costs:		
Tuition Fees	13,350	8,798
Project Manager	5,066	1,700
Travel and subsistence	694	458
	<u>19,110</u>	<u>10,956</u>
Premises costs:		
Hire of Venues	3,000	2,473
Rates	144	114
Insurance	801	-
Light and heat	471	563
Cleaning	220	183
Refurbishment	12,216	652
	<u>16,852</u>	<u>3,985</u>
General administrative expenses:		
Telephone and fax	449	100
Stationery and printing	51	278
Insurance	535	538
Office expenses	405	132
Equipment hire	144	-
Games expenses	-	100
Concert expenses	-	168
Team Supervision	-	150
Depreciation	3,564	2,378
	<u>5,148</u>	<u>3,844</u>
Legal and professional costs:		
Accountancy fees	430	420
	<u>430</u>	<u>420</u>
	<u>41,540</u>	<u>19,205</u>

BRIXTON WINGS

Report of Accounts

30 June 2021

BRIXTON WINGS

Chartered Accountants' report to the committee on the preparation of the accounts of BRIXTON WINGS for the year ended 30 June 2021

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W S Mantz & Co
Chartered Accountants

19 August 2021

BRIXTON WINGS
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Tax on profit on ordinary activities	-	-
Net Surplus for the financial year	<u>6,164</u>	<u>14,050</u>

BRIXTON WINGS
Balance Sheet
as at 30 June 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	2	10,692	7,132
Current assets			
Cash at bank and in hand		40,317	37,703
Creditors: amounts falling due within one year	3	(680)	(670)
Net current assets		<u>39,637</u>	<u>37,033</u>
Net assets		<u>50,329</u>	<u>44,165</u>
Capital and reserves			
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Signed

Signed

Date

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2021

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Trade creditors	<u>680</u>	<u>670</u>

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	2020 £
Opening General Reserve	44,165
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	<u>50,329</u>

BRIXTON WINGS
Notes to the Accounts
for the year ended 30 June 2021

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Surplus before tax	<u>6,164</u>	<u>14,050</u>

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L.B. Lambeth Grant	6,150	7,200
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City of London	9,700	-
Ground Work London TFL	5,000	-
Compensation	50	-
Mayors Office Grant	10,500	-
	<u>47,704</u>	<u>33,255</u>
Administrative expenses		
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