

The Friends of Care Homes

Charity Registration No. 1173546

TRUSTEES' REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2025

The Friends Of Care Homes Trustees' Report and Accounts for the Year Ended 30th June 2025

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The Friends Of Care Homes Trustees' Report and Accounts for the Year Ended 30th June 2025

Trustees' annual report for the period From: 1 July 2024 To: June 30th. 2025

Reference and administrative details

Name	The Friends of Care Homes
Trading as	The Friends of Care Homes
Registered charity number	1173546
Charity's principal address	Twin Lawns, 1A Loom LANE, Radlett, Hertfordshire WD7 8AA

Trustee name	Office	Dates acted if not for the whole year	Appointed by:
Janet Churchill	Chair	2017	Trustees
Nicola Turner	Minutes Secretary	2017	Trustees
Audrey McLachlan		2017	Trustees
Kim Quinton		2017	Trustees
Maria Dunmore-Gray		2023	Trustees

Structure, governance, and management

The charity is a "Charitable Incorporated Organisation" with trustees and a constitution.

We have 5 trustees. Trustees are selected from those who have the requisite governance skills and interpersonal skills to effect change, development, and progress.

Trustees meetings have been conducted by formal meetings normally held twice in the year.

The Charity is totally dependent on volunteer support and donations together with many entertainers, helpers and many others. We would not be able to continue without this support.

Objectives and Activities

The charitable purpose according to our foundational document is to provide regular music events in the afternoons at the weekends only. Bringing seniors and the disabled out of their care homes and residential homes by way of our own transport and minibuses, Improving the wellbeing and mental health for the isolated lonely and people with a Dementia. We provide live entertainment and refreshments offering regular social weekly events.

The trustees follow the Charity Commission's guidance on public benefit.

Achievements and performance

We have increased our income through small local grants and providing our own minibus has saved us hire costs.

Financial review

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the relevant version of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

During the year the Trustees were able to improve income through grant applications and special fund raising efforts so that income exceeded expenditure. Efforts continued to contain expenditure with a decrease in the costs for Entertainers Volunteers and Contractors.

There are no uncertainties relating to Friends of Care Homes being a going concern as we are holding net reserves which are adequate should there be any event which could cause a drop in income.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees/directors;

SA Churchill

Dated

30th April 2026

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Friends of Care Homes

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 June 2025 which are set out on pages 6 and 7.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which gives me cause to believe that in, any material respect:

- 1) the accounting records were not kept in respect of the charity as required by section 130 of the Act;
- 2) accounts do not accord with those records, or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of account as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

A handwritten signature in dark ink, appearing to read 'Salme'.

Dated 30/4/2026

**The Friends of Care Homes Trustee Report and Financial Statements
For the Period Ending 30th June 2025**

Financial Statements

Statement of Financial Accounts

	Year Ended 30/06/2025	Year Ended 30/06/2024
	£	£
Income from:		
Voluntary Income		
Grants	8,000	1,000
Donations	9,211	8,415
Gift Aid Receivables		0
Charitable Activities		
Events	23,472	29,023
Interest	8	17
	<u>40,691</u>	<u>38,455</u>
Expenditure on:		
Generating Funds		
Publicity	120	0
Charitable Activities		
Entertainer, Contractors and Volunteers	21,729	26,461
Hall Rentals	7,744	6,968
Transport	7,103	7,003
Refreshments	1,349	1,496
Equipment	342	153
Depreciation of Vehicles	644	715
Governance	0	503
Subscriptions	60	0
Sundries	299	163
Donations Out	0	236
Adjustment	0	714
Total Expenditure	39,390	44,412
Net Income(Expenditure)	<u>1,301</u>	<u>(5,957)</u>
Reconciliation of Funds		
Total funds brought forward	4,752	10,709
Total funds carried forward	6,053	4,752

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**The Friends of Care Homes Trustee Report and Financial Statements
For the Period ending 30th June 2025**

	Year Ended	Year Ended 30/06/202
Balance sheet	30/06/2025	4
	£	£
Current Assets		
Fixed Assets		
Vehicle	5,791	6,435
Debtors	0	0
Cash at bank and in hand	1,537	787
Total Current Assets	7,328	7,222
Creditors (amounts falling due within 1 year)	-1,275	-2,470
Total Net assets less creditors	<u>6,053</u>	<u>4,752</u>
Represented by Funds of the Charity		
Unrestricted funds	6,053	4,752

Signed on behalf of the Trustess



Dated:

30th April 2026