

The Friends of Care Homes

Charity Registration No. 1173546

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2024

CONTENTS	Page
 Trustees' report	 3 – 4
Independent Examiner's report	5
Statement of financial activities	6
Balance sheet	7
Notes to the accounts	8 - 9

Trustees' annual report for the period From: 1st July 2023 To: June 30th. 2024

Reference and administrative details

Name	The Friends of Care Homes		
Trading as	The Friends of Care Homes		
Registered charity number	1173546		
Charity's principal address	Twin Lawns, 1A Loom LANE, Radlett, Hertfordshire WD7 8AA		
Trustee name	Office	Dates acted if not for the whole year	Appointed by:
Vicky Churchill	Chair	2017	Trustees
Nicola Turner	minutes secretary	2017	Trustees
Audrey McLachlan		2017	Trustees
Kim Quinton		2017	Trustees
Maria Dunmore-Gray		2023	Trustees

Structure, governance, and management

The charity is a "Charitable Incorporated Organisation" with trustees and a constitution.

We have 5 trustees. (2023: 5). Trustees are selected from those who have the requisite governance skills and interpersonal skills to effect change, development, and progress.

Trustees meetings have been conducted by formal meetings normally held twice in the year.

The Charity is totally dependent on volunteer support and donations together with many entertainers, helpers and many others. We would not be able to continue without this support..

Objectives and Activities

The charitable purpose according to our foundational document is to provide regular music events in the afternoons at the weekends only. Bringing seniors and the disabled out of their care homes and residential homes by way of our own transport and minibuses, Improving the wellbeing and mental health for the isolated lonely and people with a Dementia. We provide live entertainment and refreshments offering regular social weekly events.

The trustees follow the Charity Commission's guidance on public benefit.

Achievements and performance

We have increased our income through small local grants and providing our own minibus has saved us hire costs.

Financial review

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the relevant version of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

During the year our income increased but so did our costs with net funds falling to £4,752 compared to last year (£10,709). We have established a new strategy to contain our expenditure increases

There are no uncertainties relating to Friends of Care Homes being a going concern as we are holding net reserves which are adequate should there be any event which could cause a drop in income. We have engaged a Charity Financial Adviser who is now advising us on gaining Gift Aid recognition which will provide additional income. He is also providing systems to analyse our expenditures routinely.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees/directors:

JA Churchill

dated:

6th March 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Kingdom Impact

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 June 2024 which are set out on pages 5- 9

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

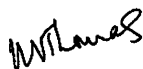
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which gives me cause to believe that in, any material respect:

- 1) the accounting records were not kept in respect of the charity as required by section 130 of the Act;
- 2) accounts do not accord with those records, or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of account as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M Thomas *30* October . 2024



Financial Statements

Statement of Financial Accounts

	Year Ended 30/06/2024	Year Ended 30/06/2023
Income from:	£	£
Voluntary Income		
Grants	1,000	-
Donations	8,415	11,573
Gift Aid Receivable	-	-
Charitable activities		
Events	29,023	13,115
Interest	17	-
Total income	<u>38,455</u>	<u>24,688</u>
Expenditure on:		
Generating funds	-	1,331
Publicity		
Charitable activities		
Entertainers, contractors and volunteers	26461	5,560
Hall Rentals	6,968	6,235
Transport	7003	12,713
Refreshments	1,496	949
Equipment	153	124
Depreciation of Vehicle	715	-
Governance	503	84
Subscriptions	-	60
Sundries	163	488
Donations out	236	-
Total Expenditure	44,412	27,544
Net income/(expenditure)	<u>(5,957)</u>	<u>(2,856)</u>
Reconciliation of funds:		
Total funds brought forward	10,709	
Total funds carried forward	<u>4,752</u>	<u>10,709</u>

Balance sheet	Year Ended	Year Ended
	30/06/2024	30/06/2023
Current assets	£	£
Fixed Assets		
Vehicles	6,435	7,150
Debtors	-	-
Cash at bank and in hand	787	3,559
Total current assets	7,222	10,709
Creditors: amounts falling due within 1 year	(2,470)	
Total Net assets less creditors	<u>4,752</u>	<u>10,709</u>
Represented by Funds of the Charity		
Unrestricted funds	<u>4,752</u>	<u>10,709</u>

Signed on behalf of the Trustees:

SA Churchill

Dated: *6th March 2025*