

The Friends of Care Homes  
(registered charity no.1173546)

Trustees Annual Report for the year to 30<sup>th</sup> June 2023

Aims and Purposes

The Purpose of the Charity is to provide, recreation and other leisure time pursuits for those in care home and seniors living properties, offering extra activities at the weekends.

Objective of the Charity is to improve the quality of life of those in care and also people who live alone in their own homes.

The Friends provide music based events inside and outside of care homes at the weekends only often when other social groups are closed. The Friends provide light refreshments and live entertainment.

The Friends currently have two outside events. A Singing Circle on a Saturday afternoon and An Evening Out in the Afternoon each Sunday afternoon. The Friends also provide seasonal events during Easter & Christmas

**Financial Report**

The total income for 2023 was £24,688. Expenditure of £27,544 with a loss of £2,856

With the introduction of extra voluntary minibuss drivers and bus support volunteers. The basis of these figures, the trustees are hoping to concentrate on funding and advertising. To ensure that the charity can continue.

The Charity is supported by approximately 32 volunteers who work on a rotation basis. The Trustees manage the Charity collectively, with two signatures required to run the bank accounts. Two formal meetings of trustees are held each year. The friends were delighted to bring Maria Gray on to the board of Trustees who has been extremely informative and helpful with regards to Funding for the Charity.

Trustees holding office during the year were:

Janet Anne Churchill  
Audrey McLachlan  
Nicola Turner  
Kim Quinton  
Marjorie Wilkins  
Maria Gray

Signed by Janet Anne Churchill

.....*JA Churchill*.....date.....*7th November 2023*.....

**FRIENDS OF CARE HOMES**  
**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	Year ended 30.06.2023		Year ended 30.06.2022	
	£	£	£	£
<b>Income</b>				
Events (Entrance, Raffle and Table Top Sales)	13,115		19,474	
Donations - Direct	11,573		1,378	
Loans and Repayments	<u>0</u>		<u>995</u>	
		24,688		21,847
<b>Expenditure</b>				
Entertainers	5,560		4,360	
Age UK Hall Hire (Sat)	2,112		624	
Maxwell Park Hall Hire (Sun)	4,123		1,145	
Refreshments	949		1,427	
Transport (Minibus Hire)	6,031		1,202	
Volunteer Drivers and Bus Support Worker Expenses	6,042		7,822	
Advertising	1,331		198	
Equipment (Long Bar Lights)	124		0	
Barbara Bus Fund Disabled Transport	640		95	
ID Checks DBS	84		12	
Leaflet Prints	0		152	
Sundries	488		0	
Subscriptions	<u>60</u>		<u>0</u>	
		(27,544)		(17,037)
<b>Net Income/(Loss)</b>		<b><u>(2,856)</u></b>		<b><u>4,810</u></b>