

The Friends of Care Homes

(Registered Charity No.1173546)

Trustees Annual Report for the year to 30 June 2022

Aims and Purpose

The purpose of the charity is to provide, recreation and other leisure time pursuits for those in care homes and to involve families and friends who have loved ones in care homes.

Objectives and Activities

The objective of the charity is to improve the quality of life of those in care, including anyone who lives alone outside of care homes.

The Friends provide events every weekend, inside and outside of care homes. We support the lonely, isolated and the disabled, we also support families living and dealing with a Dementia on a weekly basis. These events include live entertainers, simple memory games, singalongs, and light refreshments.

The Friends events take place at the Weekends when often families and friends do not have work commitments that prevent them from helping and enjoying the events together with their loved ones and family members.

During the Covid 19 Pandemic, the Friends had restricted entry into Care Homes. However, the Friends have two outside events, which take place in halls and whenever Covid allowed, we continue to put these events on in South Oxhey, Hertfordshire on a Saturday Afternoon (known as the C Club). This event has been happening for the last six years. The second outside event takes place in a community hall in Borehamwood Hertfordshire, every Sunday Afternoon. Both events are called 'An Evening Out in the Afternoon'. Table lights and special effects are added to these events which help to create an evening atmosphere, as many seniors are not keen or able to venture out during the evening time. The friends also put on special seasonal events at both of these venues such as a Summer Show and a Pantomime during the Christmas Season.

Financial Review

Total income in the year was £21,847.07. Expenditure of £17,037.03 resulting in a profit of £4,810.04

Reserves Policy

On the basis of these figures, the Trustees are pleased to see an improvement from the previous year. It is hoped that some substantial sponsorship in the near future will be obtained to ensure the continuation of the Charity.

Volunteers

The Trustees would like to thank all our volunteers who regularly help to make our events so enjoyable for those in care and their families. In particular, Jacqui Palmer, Alice Quick, Val Kilbane, Jo Power, Daphne Stratton, Val Fennegan, Tim Corbett, Mick Morrell, Jim Forder, Peter and Henry Churchill, Jo Power, Margaret Wiggs, Margaret Javanoski, Jackie Yahalome, Leanne Waisman, Jan & Jon Blackwell, Christine & Ray Baker, Bob Morledge and Marjorie Wilkins.

Structure, Governance and Management

The Trustees manage the charity collectively. Two formal meetings of Trustees were held during the year and Marjorie Wilkins was invited to be a trustee.

Trustees holding office during the year were:

Janet Anne Churchill
Audrey Maclachlan
Nicola Turner
Kim Quinton
Marjorie Wilkins

Signed by Janet Anne Churchill



Chairman/Trustee

date.....27.07.2022

Friends of Care Homes

Financial Statement - 1st July 2021 to 30th June 2022

	2022	2021
	£	£
<u>Income</u>		
Events (Entrance, Raffle and Table Top Sales)	£19,474.07	£1,845.00
Donations - Founder (Bingo Machine)	£0.00	£424.35
Donations - refreshments	£0.00	£182.06
Donations - Direct	£1,378.00	£60.00
Loans and Repayments	£995.00	£0.00
Dementia Families (online payments)	£0.00	£60.00
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	£21,847.07	£2,571.41
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<u>Expenditure</u>		
Entertainers	£4,360.00	£680.00
Age UK Hall Hire (Sat)	£624.00	£192.00
Maxwell Park Hall Hire (Sun)	£1,145.00	£926.50
Sundries & Refreshments	£1,426.84	£76.00
Transport (Minibus Hire)	£1,202.00	£603.00
Volunteer Drivers and Bus Support Worker Expenses	£7,822.00	£688.00
Insurance	£0.00	£0.00
Advertising	£198.00	£194.00
Equipment (Long Bar Lights)	£0.00	£95.98
Barbara Bus Fund Disabled Transport	£95.00	£0.00
ID Checks DBS	£12.00	£24.00
Leaflet Prints	£152.19	£85.20
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	£17,037.03	£3,564.68
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Excess of Income over Expenditure	£4,810.04	-£993.27