

WESTON CHURCH YOUTH PROJECT

FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
31 DECEMBER 2024**

REGISTERED CHARITY NUMBER: 1173543

WESTON CHURCH YOUTH PROJECT

FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
31 DECEMBER 2024**

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WESTON CHURCH YOUTH PROJECT

REPORT OF THE TRUSTEES

**FOR THE YEAR ENDED
31 DECEMBER 2024**

The trustees present their Annual Report and Financial Statements of the Weston Church Youth Project of Weston Vicarage, Weston Lane, Southampton, SO19 9HG for the year ended 31 December 2024.

The Financial Statements comply with the charity's constitution, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their Financial Statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name:	Weston Church Youth Project	
Working Name:	WCYP	
Registered Charity Number:	1173543	
Charity Status:	The charity is a charitable incorporated organisation and was granted charitable status on 23 June 2017.	
Correspondence Address:	Weston Vicarage Weston Lane Southampton SO19 9HG	
Trustees:	Rev D Medway Mrs T Burt Mr D W Chaplin Mr J B C Duncan Dr P Knight Dr M Hughes	Chair Secretary Treasurer Safeguarding
Our Advisors:		
Independent Examiners:	Abraham & Dobell 230 Shirley Road Southampton SO15 3HR	

WESTON CHURCH YOUTH PROJECT

REPORT OF THE TRUSTEES (CONTINUED)

**FOR THE YEAR ENDED
31 DECEMBER 2024**

OUR PURPOSES AND ACTIVITIES

The purposes of Weston Church Youth Project are:

1. To act as a resource for young people up to the age of twenty-nine living in Weston, Southampton and the surrounding areas by providing advice and assistance and organising programmes of physical, educational, and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education; and
 - (c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. The advancement of the Christian religion mainly, but not exclusively, by means of broadcasting Christian messages of an evangelistic and teaching nature.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity Weston Church Youth Project is governed by its constitution. The charity was registered as a charitable incorporated organisation on 23 June 2017 with a charity number of 1173543.

Recruitment and Appointment of Trustees

The charity is administered by a board of trustees which, at the date of this report (December 2024), numbered 6 (2023 - 6).

Trustees, whether elected, appointed or co-opted are required by law to act in the best interests of the charity and not the body that appointed them or from which they were co-opted.

Trustee Induction and Training

Trustees are familiar with the work of the charity, having new trustees meet with the Chair of the trustees, who provides a briefing on the charity to include:

- the obligations of board members;
- the main documents which set out the operational framework for the charity, including the constitution;
- the financial position of the organisation, including the last set of financial statements and funding status; and
- future plans and objectives.

WESTON CHURCH YOUTH PROJECT**REPORT OF THE TRUSTEES
(CONTINUED)****FOR THE YEAR ENDED
31 DECEMBER 2024****STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)****Risk Management**

The trustees have examined the major operational risks which the charity faces and confirm that systems have been established to enable reports to be produced so that the necessary steps can be taken to lessen these risks.

Organisational Charity Structure

The trustees, comprising 6 members, including a secretary and treasurer, who meet at least 4 times a year, are responsible for the management and administration of the charity.

ACHIEVEMENTS AND PERFORMANCE

The Weston Church Youth Project comprises of three categories of work: 'Faith', 'Fun', and 'Support', in addition to a Church Plant project called 'Hope City' (in partnership with Holy Trinity Church, Weston and Kings Community Church, Hedge End). In 2024, Weston Church Youth Project's 'Fun' and 'Support' groups were supported by approximately 20 volunteers, whilst 'Faith' groups were supported by approximately 15 volunteers, a total of over 35 volunteers.

FAITH (7-18s) (Carolyn Terry plus two team and twelve volunteers)

Bouldergang – (our 7s – 11s) which meet on a Monday after school. We have run 35 sessions, with 41 different children attending with an average 18 per week. Trips undertaken: Playzone – 43 children.

At Easter, we held our Holiday club and in total we had 36 children attend. This resulted in our numbers at Bouldergang increasing. In October we ran a light trail along with Hope City Church and Holy Trinity Weston, we gave out 360 bags of sweets to those at Weston. In November we ran a Light Party which 23 children attended.

Connect (our 11 – 16s) meets on a Tuesday at 4.30pm We have run 34 sessions, which 45 different young people have attended and we see an average of 10 each week.

In the summer 15 young people attended Dynamic camp from this group. Dynamic camp is a group of 5 churches, from Chichester, Guildford, Weston, Bursledon and Thornhill. In total 80 young people attended this camp. Trips included – Lasertag which 25 young people attended, Southampton Treasure hunt with 5 young people, Crazy golf with 8 young people.

Messy Church which meets on the 1st Sunday of the month has had a total of about 76 children and 120 adults who have attended over 7 sessions. Our Christingle Service is also a highlight and has approximately 85 adults/children attending.

FUN The 'Fun' category comprises 'Open Access' groups and trips out for children and young people aged 7 to 18. (Matt Cranston, Ellie de la Cour plus six team and ten volunteers)

WESTON CHURCH YOUTH PROJECT

REPORT OF THE TRUSTEES (CONTINUED)

FOR THE YEAR ENDED
31 DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

Rock Solid (7-11's): 39 sessions of Rock Solid, engaging approximately 150 children, and an average attendance of 38 children. In a recent survey, 92% of children said they felt more confident, 100% of children said they have fun, and 83% of children said it has helped them make new friends. When asked what could be improved, one child said: "It can't be. BETTER"

Connect (11-16's): (Fun and Faith) 36 sessions of Connect, engaging a total of approximately 35 young people, and an average attendance of 10 young people. In a recent survey, 80% of young people said that they made new friends, 77.7% of young people said that they learnt about the Bible, 61% of young people said they felt more confident.

The Venue (15-18's): 42 sessions of the Venue, engaging a total of approximately 20 young people. This free café space for older teenagers began in January 2024, growing from 2 young people to approximately 14 regular attendees. In a recent survey, 100% of young people rated The Venue 5/5, 83.3% of young people said that they made new friendships or developed existing friendships, and 83.3% of young people said that their confidence improved.

Weston family work (in partnership with Holy Trinity and the 19-29's church plant): WCYP ran two family events including an Easter Trail and Halloween Light Trail, which each engaged hundreds of people. Love Weston also ran a 'Summer Club', which ran 9 sessions, with 25 volunteers, and approximately 225 people attending.

School drop-ins (lunch times): WCYP attended Weston Secondary School for break time and lunch time drop-ins (engaging with young people, making conversation and often playing a game or activity). They attended school for a total of 35 drop-in sessions, engaging an average of 8 young people per both staff members each session.

School's work: WCYP offered Weston Secondary School mentoring and group work in the Autumn term, however this offer was not taken up by the school.

Case study 1: *"All at WCYP have helped (my child) develop more confidence and independence. (My child) struggles with connecting and communicating with children of the same age; this has improved massively since they have been attending. They have built strong bonds that I'm hoping will last."*

Case Study 2: Young person feedback *"to the Venny people. - I like the Venny it is the best club I has is the games at the best and so is the food I think you should open it on Wednesdays and Fridays So we can have so much fun and I love the Shop it has my favourite snacks you are all the best – yours sincerely (Name) and i am so excited for camping !"*

The 'ENGAGE' and 'ACHIEVE' categories are comprised of specific groups and activities which seek to help children and young people with their educational, emotional, and mental health development.

WESTON CHURCH YOUTH PROJECT**REPORT OF THE TRUSTEES
(CONTINUED)****FOR THE YEAR ENDED
31 DECEMBER 2024****ACHIEVEMENTS AND PERFORMANCE (CONTINUED)**

Children aged 7-11 (Primary School): (Debbie Harris + others)

Resilient Kids is a referral-based group for children that focuses on supporting emotional and mental health development, specifically their resilience. We have had new children join during the Autumn term and we have been following a Bounce Back Ability Course. The children have bonded together well as a group; it is great to see children in discussion with increased confidence.

We are completing the current teaching after Christmas and all the children are excited to continue attending Resilient Kids which has a good and supportive core group. The school are happy to promote the group and we have identified some of the Drawing and Talking children who would benefit. This group was supported by 4 staff and 2 volunteers throughout the year.

Drawing and Talking (individual): These sessions for children, provided a form of mentoring for them and allowing them to process their emotions through the medium of art. The Leader reports that it continues to make a positive impact on the emotional health of these children. It is really encouraging that they are so keen to meet with her each week and will verbalise how much it is helping them.

Drawing and Talking (group work): The children in our most recent 'Emotion' group have been remarkably open and supportive of each other. The group bonded well and they reported that the course had helped them to get along with others better, improved confidence, helping them feel happier with who they are. To the question 'How has the course helped you?', responses included: 'I feel a lot happier now', 'I am more confident', 'I have new friends', 'It has helped me make friends'.

For young people aged 11-18 (Secondary School+): (Matt Cranston & Ellie de la Cour)

Momentum: This after school group for young people focused on supporting emotional and mental health development. The group ran for a total of 20 sessions, with an average attendance of 4 young people, and engaging a total of 8 young people.

Cooking group: During the Autumn term, the Youth Development Coordinator worked with Weston Secondary School to host a cooking group for young people at the Venny (Weston Adventure Playground). This group ran for 4 sessions, with a weekly attendance of 4 young people.

Mentoring: Team supported Weston Secondary School by providing one-to-one mentoring with students. The project ran 21 mentoring sessions, supporting 2 young people.

School drop-ins (break and lunch times): Team attended Weston Secondary School for break time and lunch time drop-ins (engaging with young people, making conversation and often playing a game or activity). They attended school for a total of 56 drop-in sessions, engaging an average of 8 young people per member of the team each session. These drop-ins were supported by 3 staff and 1 volunteer.

WESTON CHURCH YOUTH PROJECT**REPORT OF THE TRUSTEES
(CONTINUED)****FOR THE YEAR ENDED
31 DECEMBER 2024****ACHIEVEMENTS AND PERFORMANCE (CONTINUED)**

Detached work: The project ran 13 detached work sessions, where members of the team engaged with children, young people and families in the community.

Family work: A Halloween 'Light Trail' (in partnership with Holy Trinity Church and the 19-29's Hope City Church) which engaged approximately 800 individuals. There were two family events including an Easter Egg Hunt which over 40 individuals joined.

Hope City Church

2024 has seen the birth of a new church in Weston, aimed in particular at discipling and raising up leaders from 19-29 year olds from working class backgrounds. Hope City Church started meeting in Weston Shore Infant School on 31st March (Easter Sunday).

January and February involved a lot of discussions to clarify expectations of all parties regarding the Memorandum of Agreement (Holy Trinity Weston, King's Community Church Hedge End and WCYP) for all involved. This was completed on 18th March.

Operationally the early months of the year were dedicated to building up infrastructure and purchasing equipment to enable things to happen. This included a lot of support from the church plant administrator, Rosie Swift - who set up Church Suite, built a website and helped draft policies amongst other things. We tried to be innovative in our use of funds: for example, spending marketing money on Hope City branded sports socks (very popular on our estate) instead of a website. We also customised cups for our church services reminiscent of Costa/McDonalds to try and create an environment which young people in the area could connect with.

Behind the scenes a new CIO, Hope City Church Southampton, was set up. The new CIO took on operational responsibilities for Sundays (from WCYP) and mid-week Hope Centre activities (from King Community Church) in September.

Alongside this work, the Youth Group 'The Venue' for 15-18 year olds started at the Hope Centre in January. The Venue ran 38 sessions throughout the year supported by a team of primarily Hope City volunteers, which really helped build connection between local young people and the church. Attendance on Thursdays reached as high as 14 young people and at least nine have also come along on Sundays since. One came to Catalyst Festival with us in the summer, another has since been baptised in another church.

Partly due to a footprint of years of community work and living on the Weston Estate, Sunday gatherings at Hope City included attendance of locals from the off. From an initial church planting team of 30-40 individuals, on Sundays our attendees can now range from 50-80 people including children.

WESTON CHURCH YOUTH PROJECT**REPORT OF THE TRUSTEES
(CONTINUED)****FOR THE YEAR ENDED
31 DECEMBER 2024****ACHIEVEMENTS AND PERFORMANCE (CONTINUED)**Hope City Church (Continued)

Alongside 'The Venue', key Hope Centre ministries in connecting with 19-29 year olds have been our 'Hope Hub' (a drop in/community café/food centre on Thursdays), 'Friday Club' (a toddler group) on Fridays and recently 'TOAST', an after school club on Thursdays.

Two 'Connect Groups' have also been running throughout the year, bible studies and Christian fellowship meeting in homes on the estate, engaging around 30 people. These have proved to be particularly popular with locals who enjoy a setting in which to share and process their thoughts on faith and the bible. In November we also started a third group at the Hope Centre during the 'Hope Hub'.

High points of the year so far have included 6 baptisms, plus a group of over 30 attending Catalyst Festival together and experiencing God, as well as growing in closeness as community. While there Dave William (our Pioneer Evangelist) spoke at a seminar as part of a panel - explaining how to reach 'grass roots' communities. Twenty (some slightly rowdy) Hope City members called encouragements and opinions from the back and were able to explain their own perspectives. It couldn't have been a better way to showcase the work of the church.

Hope City has coordinated with other WCYP and Holy Trinity Weston staff to put on events across the estate. A 'Light trail' at Halloween (engaging over 600 people) and an Easter trail, as well as a Holiday club throughout the summer. We intentionally stopped our Sunday meetings in order to resource this club which paid off. A lady who volunteered with us in the summer has since been baptised.

Throughout the year Dave and the team have engaged in many forms of training. He completed the Church Planting Course run by New Wine. Members of Hope City Church also attended conferences by the Centre for Church Multiplication, The Eden Network and Launch.

PROJECT STAFFING

Our Project Leader completed his time with us at 31 December 2024. One sessional worker also finished in the autumn. Due to financial constraints, neither will be replaced currently.

There remain five employees (each part time) and two sessional workers at 2024 year end.

WESTON CHURCH YOUTH PROJECT

REPORT OF THE TRUSTEES (CONTINUED)

**FOR THE YEAR ENDED
31 DECEMBER 2024**

FINANCIAL REVIEW

The charity recorded an overall surplus in the year to 31 December 2024 of £15,348 (2023 - deficit of £(34,672)).

The surplus of £15,348 all arose on unrestricted funds, compared to an unrestricted fund deficit of £(40,522) and a restricted fund surplus of £5,850 in the previous year.

Overall, the charity, at 31 December 2024, had accumulated funds of £62,191, compared to £46,843 in the previous year.

The trustees are satisfied with the outcome this year.

Principal Funding Sources

The Church of England: Archbishops' Council - Innovation Fund	(Jan 2023 - 2026)
Southampton City Council - extended into a Year 5 for 2024	
Holy Trinity Weston, PCC	(plus part Benefact grant)
The Joseph Rank Trust	(July 2023 x 3 years)
The Garfield Weston Foundation	(Oct 2023 x 2 years)
Local Giving, Co-op, Amazon	
Other personal donations	
Young People's Contributions	

Investment Policy

Aside from retaining a prudent amount in reserves each year, most of the charity's funds are to be spent in the short-term operating the Project, so there are no funds for long-term investment.

PLANS FOR FUTURE PERIODS

The ending of the Southampton City Council (SCC) funding (at 31 March 2025) and with little success in other new fundraising initiatives has resulted in the trustees sadly having to pause the open access work of Rock Solid. With reduced income, there are not the funds to replace staff who have moved on.

The Archbishops Council Innovation 3-year funding will complete at 2025 year end. The two staff recruited for the Hope City Church will then transfer to that newly established charity.

An application is being made to the Diocese of Winchester - Diocesan Investment Programme during 2025 which may secure the ongoing Faith (7-18s) work from 2026.

WESTON CHURCH YOUTH PROJECT

REPORT OF THE TRUSTEES (CONTINUED)

**FOR THE YEAR ENDED
31 DECEMBER 2024**

PLANS FOR FUTURE PERIODS (CONTINUED)

An application to Vivid Homes has been approved to support the Resilient Kids and Drawing & Talking work, which has proved well appreciated – and will now follow on from the final SCC support in April 2025.

In the absence of a Project Lead who has traditionally led applications to seek other funding sources, the future work of the trust is under close review by the trustees.

The trustees wish to express their gratefulness to God for the financial support received, the dedicated staff and volunteer commitment throughout the year - and the blessing and encouragement of the ministry in the project work to the young people of Weston.

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare Financial Statements for each financial year, which give a true and fair view of the state of the affairs of the charity and of its incoming resources and application of resources of the charity for that period.

In preparing the Financial Statements the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the Financial Statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for maintaining proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and, hence, for taking reasonable steps for the prevention and detection of fraud and other irregularities.

WESTON CHURCH YOUTH PROJECT

**REPORT OF THE TRUSTEES
(CONTINUED)**

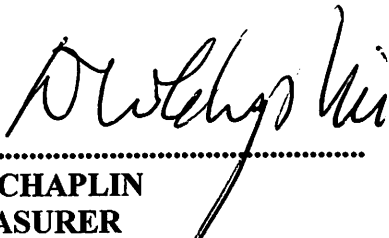
**FOR THE YEAR ENDED
31 DECEMBER 2024**

INDEPENDENT EXAMINERS

A review of the charity's ongoing statutory and accounting requirements will be made at a forthcoming meeting of the trustees.

Approved by the trustees on 21 July 2025 and signed on its behalf by:


.....
REV D MEDWAY
CHAIR


.....
D W CHAPLIN
TREASURER

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

WESTON CHURCH YOUTH PROJECT

**FOR THE YEAR ENDED
31 DECEMBER 2024**

I report to the trustees on my examination of the accounts of Weston Church Youth Project for the year ended 31 December 2024.

RESPONSIBILITIES AND BASIS OF REPORT

As trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

**DAVID J MANT FCA
INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND & WALES**

**230 Shirley Road
Southampton
SO15 3HR**

21 July 2025

WESTON CHURCH YOUTH PROJECT
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED
31 DECEMBER 2024

	Notes	Restricted Funds £	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOME					
Donations and grants	2	10,000	178,213	188,213	149,647
Charitable activities	3	-	5,268	5,268	4,258
TOTAL INCOME		10,000	183,481	193,481	153,905
EXPENDITURE					
Charitable activities	4	10,000	168,133	178,133	188,577
TOTAL EXPENDITURE		10,000	168,133	178,133	188,577
NET INCOME/NET MOVEMENT IN FUNDS		-	15,348	15,348	(34,672)
RECONCILIATION OF FUNDS					
Total funds brought forward		5,850	40,993	46,843	81,515
Total funds carried forward		£5,850	£56,341	£62,191	£46,843

The Statement of Financial Activities includes all gains and losses in the year. All income and expenditure derive from continuing activities.

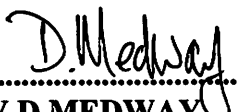
WESTON CHURCH YOUTH PROJECT

BALANCE SHEET


AS AT 31 DECEMBER 2024

	Notes	2024 £	2023 £
CURRENT ASSETS			
Debtors	7	2,151	4,223
Cash at bank and in hand		76,924	106,069
		<hr/>	<hr/>
		79,075	110,292
CREDITORS: Amounts falling due within one year	8	16,884	63,449
		<hr/>	<hr/>
NET CURRENT ASSETS		62,191	46,843
		<hr/>	<hr/>
TOTAL NET ASSETS	10	£62,191	£46,843
		<hr/>	<hr/>
THE FUNDS OF THE CHARITY	11		
Unrestricted income funds		56,341	40,993
Restricted income funds		5,850	5,850
		<hr/>	<hr/>
TOTAL CHARITY FUNDS		£62,191	£46,843
		<hr/>	<hr/>

Approved on 21 July 2025 by the trustees and signed on their behalf by:



 REV D MEDWAY
 CHAIR



 D W CHAPLIN
 TREASURER

WESTON CHURCH YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024

1. ACCOUNTING POLICIES

The accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding period.

(a) Basis of Accounting

The Financial Statements have been prepared in accordance with Accountancy and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their Financial Statements in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland FRS 102 and the Charities SORP (FRS 102).

(b) Fund Accounting

Unrestricted income funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted income funds are subjected to restrictions on their expenditure imposed by the donor.

(c) Income

All income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Income is received by way of grants and donations and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these Financial Statements.
- Income from charitable activities is recognised when it is received.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates:

- Charitable activities comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

WESTON CHURCH YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS

(CONTINUED)

FOR THE YEAR ENDED

31 DECEMBER 2024

1. ACCOUNTING POLICIES (CONTINUED)

(d) Expenditure (Continued)

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the Independent Examiner's fees and costs linked to the strategic management of the charity.
- All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

2. DONATIONS AND GRANTS

The following grants were received during the year:

	Restricted Funds £	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
Planned giving	-	1,584	1,584	2,934
Other giving	-	49,174	49,174	20,479
Grants	10,000	31,442	41,442	40,102
Innovations funding	-	95,382	95,382	85,162
Gift Aid	-	631	631	970
	<hr/>	<hr/>	<hr/>	<hr/>
	£10,000	£178,213	£188,213	£149,647
	<hr/>	<hr/>	<hr/>	<hr/>

WESTON CHURCH YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS
(CONTINUED)FOR THE YEAR ENDED
31 DECEMBER 2024

3. INCOME FROM CHARITABLE ACTIVITIES

The following income was generated during the year:

	Restricted Funds £	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
Young people's contributions	£-	£5,268	£5,268	£4,258
	—	—	—	—

4. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted Funds £	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
Charitable Activities				
Salaries	-	112,445	112,445	107,217
Pension contributions	-	10,118	10,118	10,396
Sessional workers	-	6,954	6,954	9,608
Staff expenses, training and support	-	3,284	3,284	1,382
Activities and equipment	340	12,461	12,801	11,130
Residential expenses	-	2,636	2,636	1,530
Management and administration	870	4,889	5,759	5,582
Project work	6,830	373	7,203	31,553
Printing, postage and stationery	-	360	360	735
Publicity and website	-	878	878	230
Hire of premises	1,960	13,075	15,035	8,614
	—	—	—	—
	10,000	167,473	177,473	187,977
Governance Costs				
Examiner's costs	-	660	660	600
	—	—	—	—
TOTAL RESOURCES EXPENDED	£10,000	£168,133	£178,133	£188,577
	—	—	—	—

WESTON CHURCH YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS
(CONTINUED)

FOR THE YEAR ENDED
31 DECEMBER 2024

5. STAFF COSTS AND TRUSTEES' REMUNERATION

	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£
Salaries, Social Security costs and employer's pension contributions	£129,517	£129,517	£127,221
	<hr/>	<hr/>	<hr/>
The average weekly number of employees during the year was:		9	9
		<hr/>	<hr/>

Trustees received no remuneration in the year.

6. TAXATION

As a charity, Weston Church Youth Project is exempt from tax on income and gains falling within s.505 of the Taxes Act 1988 and s.256 of the Taxation of Chargeable Gains Act 1992, to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

7. DEBTORS

	2024 £	2023 £
Other debtors	631	2,748
Prepayments	1,520	1,475
	<hr/>	<hr/>
	£2,151	£4,223
	<hr/>	<hr/>

WESTON CHURCH YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS
(CONTINUED)FOR THE YEAR ENDED
31 DECEMBER 2024

8. CREDITORS: Amounts falling due within one year

	2024 £	2023 £
Other creditors	-	720
Accruals	660	600
Deferred income	16,224	62,129
	<hr/>	<hr/>
	£16,884	£63,449
	<hr/>	<hr/>

9. MOVEMENTS IN DEFERRED INCOME

	2024 £	2023 £
Deferred income at 1 January 2024	62,129	-
Resources deferred in the year	16,224	62,129
Resources released in the year	(62,129)	-
	<hr/>	<hr/>
Deferred income at 31 December 2024	£16,224	£62,129
	<hr/>	<hr/>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances are represented by:

	Restricted Funds £	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
Current assets	5,850	73,225	79,075	110,292
Current liabilities	-	(16,884)	(16,884)	(63,449)
	<hr/>	<hr/>	<hr/>	<hr/>
Net assets at 31 December 2024	£5,850	£56,341	£62,191	£46,843
	<hr/>	<hr/>	<hr/>	<hr/>

WESTON CHURCH YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS
(CONTINUED)

FOR THE YEAR ENDED
31 DECEMBER 2024

11. ANALYSIS OF CHARITABLE FUNDS

	At 01.01.24 £	Income £	Expenditure £	At 31.12.24 £
Unrestricted General Funds	40,993	183,481	168,133	56,341
Restricted Income Fund				
Joseph Rank Trust	5,850	10,000	10,000	5,850
	_____	_____	_____	_____
Total funds	£46,843	£193,481	£178,133	£62,191
	_____	_____	_____	_____

Unrestricted general funds comprise those funds which trustees are free to use in accordance with the charitable objects.

Unrestricted designated funds comprise those funds set aside by the trustees for a specific use.

Restricted income funds are funds which have been given for a particular purpose or projects.

The only restricted fund relates to funds received from Joseph Rank Trust which was for core costs.

12. RELATED PARTIES

There were no related party transactions.

13. POST BALANCE SHEET EVENTS

There were no material post Balance Sheet events at 31 December 2024.

**THE FOLLOWING PAGES
ARE FOR
MANAGEMENT PURPOSES ONLY**

WESTON CHURCH YOUTH PROJECT

TOTAL FUNDS

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED
31 DECEMBER 2024

	2024		2023	
	£	£	£	£
INCOME				
Planned giving		1,584		2,934
Other giving		49,174		20,479
Grants		41,442		40,102
Innovations funding		95,382		85,162
Gift Aid		631		970
Young people's contributions		5,268		4,258
		<hr/>		<hr/>
		193,481		153,905
EXPENDITURE				
Salaries	112,445		107,217	
Pension contributions	10,118		10,396	
Sessional workers	6,954		9,608	
Staff expenses, training and support	3,284		1,382	
Activities and equipment	12,801		11,130	
Residential expenses	2,636		1,530	
Management and administration	5,759		5,582	
Project work	7,203		31,553	
Printing, postage and stationery	360		735	
Publicity and website	878		230	
Hire of premises	15,035		8,614	
Accountancy	660		600	
	<hr/>		<hr/>	
		178,133		188,577
		<hr/>		<hr/>
SURPLUS/(DEFICIT) FOR THE YEAR		£15,348		£(34,672)
		<hr/>		<hr/>

WESTON CHURCH YOUTH PROJECT

UNRESTRICTED FUNDS

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED
31 DECEMBER 2024

	2024		2023	
	£	£	£	£
INCOME				
Planned giving		1,584		2,934
Other giving		49,174		20,479
Grants		31,442		30,102
Innovations funding		95,382		85,162
Gift Aid		631		970
Young people's contributions		5,268		4,258
		<hr/>		<hr/>
		183,481		143,905
EXPENDITURE				
Salaries	112,445		107,217	
Pension contributions	10,118		10,396	
Sessional workers	6,954		9,608	
Staff expenses, training and support	3,284		1,382	
Activities and equipment	12,461		10,880	
Residential expenses	2,636		1,530	
Management and administration	4,889		4,832	
Project work	373		29,903	
Printing, postage and stationery	360		735	
Publicity and website	878		230	
Hire of premises	13,075		7,114	
Accountancy	660		600	
	<hr/>		<hr/>	
		168,133		184,427
		<hr/>		<hr/>
SURPLUS/(DEFICIT) FOR THE YEAR		£15,348		£(40,522)
		<hr/>		<hr/>

WESTON CHURCH YOUTH PROJECT

RESTRICTED FUNDS

JOSEPH RANK TRUST

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED
31 DECEMBER 2024

	2024		2023	
	£	£	£	£
INCOME				
Grants - Joseph Rank Trust		10,000		10,000
EXPENDITURE				
Activities and equipment	340		250	
Management and administration	870		750	
Project work	6,830		1,650	
Hire of premises	1,960		1,500	
	—	10,000	—	4,150
		—		—
SURPLUS FOR THE YEAR		£-		£5,850
		—		—