



Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|----|----|----|-----------------|----|----|
| | 01 | 01 | 21 | | 31 | 12 | 21 |

Section A Reference and administration details

Charity name

Kay's Endeavours

Other names charity is known by

Registered charity number (if any)

1173531

Charity's principal address

64 Ulverston Road

London

Postcode

E17 4BW

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|-----------------|-----------------------------------|---|
| 1 | Susan Cooper | Treasurer | | |
| 2 | Anand Doobay | | | |
| 3 | Gail Horan | | | |
| 4 | Shuvo Loha | | | |
| 5 | Sarah Makhoul | | | |
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| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
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| | |

Names and addresses of advisers (Optional information)

**Type
of
adviser**

Name

Address

| | | |
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| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

How the charity is constituted

(eg. trust, association, company)

Trustee selection methods

(eg. appointed by, elected by)

CIO FOUNDATION REGISTERED 22 JUNE 2017

CHARITABLE INCORPORATED ORGANISATION ('ASSOCIATION')

NOMINATION COMMITTEE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

All new trustees will receive copies of the constitution as well as any relevant guidance from the Charity Commission. In addition, new trustees will receive copies of all policies and procedures and are encouraged to review them at least annually in line with the charity's policy.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide financial assistance to individuals who are suffering from cancer in London and the surrounding areas in order to promote and protect their physical and mental health.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees have had regard to the public benefit guides when making decisions that they are relevant to.

The charity spent the year fundraising and operating the charity's grant giving scheme.

The following statement summarises the way in which the charity will contribute to the public good.

"Kay's Endeavours (Registered Charity Number 1173531) acts as a support fund for cancer patients. It will offer grants to adults who have a cancer diagnosis and are being treated at St Bartholomew's Hospital.

Many cancer patients are unable to work temporarily or permanently because of their illness and / or the side effects of the treatments and medication that they receive. Members of their family may also have reduced earnings if they need to stop work or work less in order to care for the patient. They and their families may have many and complex needs in terms of trying to maintain their physical and mental wellbeing whilst dealing with the illness. The charity's aim is to provide funding for measures which will improve the quality of life of the patient and / or their family and to address any gaps in the support which is already available. This could include funding for equipment, medical aids, travel expenses or social / recreational activities."

46 applications were received during the year for variety of support including:

- ☐ travel costs for attending hospital for treatment;
- ☐ financial support for living expenses;
- ☐ clothing;
- ☐ household items to help with issues connected to health;
- ☐ costs to provide care; and
- ☐ breaks to recover from treatment.

Below are some of the responses from the recipients of the grants:

"Thank you so very much"

"Thank you for your email and your support!"

"That is so kind - thank you so much."

"Thank you so much again you have put a smile on my sisters face :)"

"I now have my radiator installed....what a difference, thank you so much!"

"Thanks ever so much for the support. It helped in a massive way that I cant wordily express."

"Thanks so much for your kind support. We are humbled and grateful."

"Thank you for accepting my application I'm so pleased."

"I'm writing to you to acknowledge the receipt of the food you bought for me, I'm very grateful, all the food was delivered to me yesterday, and it will take me for a while, I'm very humble. Thank you very much for the good heart towards us."

"Thanks once again for your kind assistance which is very much appreciated."

"Thank you very much. We really appreciated your kindest."

"Thank you so much for your help! I'm forever grateful..."

"Thank you so much for your email, I am delighted that my application has been approved. That is just great news....Thanks again for all your help."

"Thank you so much to you and your team. I am so grateful. You have made a big difference to my life. The bedding you bought has been invaluable to me and allows me to sleep much better."

"That is brilliant news... Thanks again for all your help. "

"Wow thank you. This is amazing! You're so kind. "

"I feel so happy and amazed, living this moment, and with your support, being able to travel to ... visit my family and friends. Thanking you again for your generous support,"

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

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Summary of the main achievements of the charity during the year

The charity has:

- ☐ Reviewed its policies
- ☐ Received and processed 40 applications
- ☐ Organised general fund raising generated approximately £24,000.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has minimal running costs and has agreed a reserves policy of £200.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Funds were raised through a number of one off donations. The only expenditure during the year has been bank charges levied by the bank to operate the account, fees for website related expenses and the ICO registration fee.

Section F

Other optional information



Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|---|--|
|  |  |
|---|--|

Full name(s)

| | |
|-------------------------|---------------|
| Chaytanand Anand Doobay | Sarah Makhoul |
|-------------------------|---------------|

| | | |
|--|---------|---------|
| Position (eg Secretary, Chair, etc) | Trustee | Trustee |
|--|---------|---------|

Date 18/10/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kay's Endeavours

1173531

Receipts and payments accounts

| | | | |
|------------------------|-------------------------------|----|-------------------------------|
| For the period from | Period start date 1/1/2021 | To | Period end date 12/31/2021 |
|------------------------|-------------------------------|----|-------------------------------|

Section A Receipts and payments



| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ |
|---|--|---|--|---------------------------------|
| A1 Receipts | | | | |
| Donations, legacies and grants | 13,783 | - | - | 13,783 |
| Fundraising events e.g. cycle ride | | - | - | - |
| Interest on deposit account | - | - | - | - |
| Gift Aid | 5,752 | - | - | 5,752 |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total (Gross income for AR) | 19,535 | - | - | 19,535 |
| A2 Asset and investment sales, (see table). | | | | |
| N/A | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total receipts | 19,535 | - | - | 19,535 |
| A3 Payments | | | | |
| Cost of fundraising events | - | - | - | - |
| Bank interest and charges | 80 | - | - | 80 |
| Paypal fees | - | - | - | - |
| ICO Fee | 40 | - | - | 40 |
| Charitable Grants | 22,782 | - | - | 22,782 |
| Expenses | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | 22,902 | - | - | 22,902 |
| A4 Asset and investment purchases, (see table) | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total payments | 22,902 | - | - | 22,902 |
| Net of receipts/(payments) | - 3,367 | - | - | - 3,367 |
| A5 Transfers between funds | - | - | - | - |
| A6 Cash funds last year end | 19,211 | - | - | 19,211 |
| Cash funds this year end | 15,844 | - | - | 15,844 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|---|--|--|--|
| B1 Cash funds | Cash in Bank | 15,843 | |
| | | - | - |
| | | - | - |
| | Total cash funds | 15,843 | - |
| | (agree balances with receipts and payments account(s)) | See notes to the account (v) | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
| | Tax reclaim(s) due | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) |
| | N/A | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) |
| | N/A | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) |
| | | | - |
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| | | | - |
| | | | - |
| | | | - |

Signed by one or two trustees on behalf of all the trustees

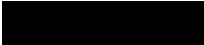
Signature

Print Name

Anand Doobay
 Susan Cooper

CC16a



Last year

to the nearest £

| |
|---------------|
| 21,629 |
| |
| - |
| 2,839 |
| - |
| - |
| - |
| - |
| 24,468 |

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| - |
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|---------------|
| 24,468 |
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| - |
| 72 |
| - |
| 40 |
| 22,359 |
| 446 |
| - |
| - |
| - |
| 22,917 |

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| - |

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| 22,917 |
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| 1,551 |
| - |
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| 1,551 |



**Endowment
funds**
to nearest £

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| - |
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| - |
| - |

OK

**Endowment
funds**
to nearest £

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**Current value
(optional)**

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**Current value
(optional)**

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**When due
(optional)**

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Date of
approval

| |
|-----------------|
| 18.10.22 |
| 18.10.22 |