



## **TRUSTEES' REPORT: FROM GRASSROOTS TO STRATEGIC IMPACT**

### **1. Executive Summary: The Connected Journey**

While our strategic alliance with the Greater Manchester Combined Authority Violence Reduction Unit (GMCA VRU) provides the vital framework for early intervention and youth violence prevention across Oldham, the true pulse of our work is felt in our daily activities. At Oldham Greenhill Community Sports and Recreation Club, broad strategic concepts like "diversity" and "community cohesion" are translated into reality through weekly cooking, sewing, sport, and wellness sessions. This report highlights the specific, ground-level participation tracked across our core neighbourhood provisions as detailed in our project registers, showcasing the children, families, and adults who make up the fabric of our organisation.

### **2. A Week in the Life: Core Weekly Registrations & Attendance**

Our weekly timetable creates a consistent anchor for the community, ensuring that from Monday morning to Sunday afternoon, there is a safe, warm, active and structured space for everyone.

#### *Adult Wellbeing, Skills & Lifelong Learning*

- The Wellbeing Cohort: Our dedicated adult wellbeing circle supported a core group of over 20 local residents, providing regular health check-ins and peer support networks.
- Sewing & Textiles (Tuesdays): A highly popular skills-based session engaging a regular cohort of 15 women, combining practical textile training with cross-cultural social connection.
- Cooking & Baking Streams (Mondays & Thursdays/Fridays): Operating across split sessions (including morning and afternoon blocks led by coaches and community staff), these sessions focus on budget-friendly, healthy nutrition for our participants.
- Wednesday Recovery Circle: Run in partnership with dedicated practitioners, including links with turning-point services, this vital safe space offers direct support for mental health, anxiety, and recovery, consistently welcoming regular attendees from the local area.

#### *Holistic Physical Health: The Yoga Registers*

Our targeted yoga programmes have expanded remarkably across three distinct neighbourhood footprints, making gentle physical activity and mental relaxation accessible to women who face significant cultural barriers to mainstream fitness:

- Main Club Yoga (Tuesdays): Our largest cohort with 38 registered women, supporting residents with chronic health conditions like diabetes and high blood pressure.
- Grace Yoga (Wednesdays): Serving 23 registered local women.
- Coppice Yoga Outreach (Thursdays): A deeply impactful localised provision with 38 registered participants, providing vital support to local residents.

### **3. Youth Pathways: Safe Evenings & Structured Weekends**

In direct alignment with VRU priorities, our youth club registers demonstrate a targeted approach to keeping young people safe, active, and off the streets during peak hours of vulnerability.

#### *Youth Club Engagement Breakdown (Weekly Registrations)*

- Mixed Youth Club (Fridays): 20 Regular Youths



- Boys Youth Club (Saturdays): 30 Regular Teens
- Girls Youth Club (Sundays): 15 Regular Children
- Mixed Youth Club (Fridays): Providing free, inclusive multi-sports and recreational activities for the 10–13 age bracket, bringing together a lively local group.
- Boys Youth Club (Saturdays): A critical free diversionary session specifically designed for teenage boys aged 13–18 from across the OL4, OL8, and OL9 postcodes. This group engages key local teenagers, giving them a positive outlet and direct mentorship from our coaching staff.
- Girls Youth Club (Sundays): A vibrant session dedicated to young girls aged 7–13, fostering peer support and confidence among the children attending.
- Saturday Mini & Mega Ballers: Early-years movement and multi-sports development sessions starting from 18 months up to 12 years old, ensuring a continuous pathway of positive engagement from early childhood through to adolescence.

#### **4. Holiday Camps: Sustained Community Support**

Our seasonal camps ensure that when schools close, our support for families intensifies, mitigating the risks of holiday hunger and unstructured street-based activity.

##### *Easter & May Half-Term Camp Delivery*

Our registers show a highly coordinated, multi-activity delivery model across our holiday camps, balancing affordable subsidised slots (£10-£15) with fully supported spaces.

- May Camp Cohort: This camp successfully engaged a diverse mix of local primary and secondary students from regional schools like Coppice Primary School.
- Family-Centred Engagement: A key highlight of our impact is seeing brothers and sisters attending together. By providing a shared space for siblings of different ages and genders, we significantly ease the logistical and financial strain on local parents, while embedding values of Kindness and mutual responsibility across generational lines.

#### **5. From Registers to Safer Streets**

Every attendance represents an hour where a child was safe, an adult was learning a new skill, or a vulnerable resident was receiving vital wellness support.

By ensuring our multi-sports, camps, and youth clubs remain affordable, deeply rooted in the neighbourhood, and intensely welcoming, we feed directly into the overarching goals of the GMCA VRU programme. We are immensely proud of our staff, our volunteers, and above all, the resilient residents of Oldham who make up the living community of Oldham Greenhill CSRC.

This report has been approved by the board of trustees

Abid Hussain, Nurul Hoque, Sajid Iqbal, Janine Conway, Simon Kilshaw

Company Registration No. 09797412 (England and Wales)

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED  
ANNUAL REPORT AND UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 31 OCTOBER 2025**

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**ANNUAL REPORT AND UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED**  
**COMPANY INFORMATION**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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**Directors**

Abid Hussain  
Nurul Hoque  
Sohail Asghar

**Company Number**

09797412 (England and Wales)

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED**  
**DIRECTORS' REPORT**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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The directors present their report and accounts for the year ended 31 October 2025.

**Directors**

The following directors held office during the whole of the period:

Abid Hussain  
Nurul Hoque  
Sohail Asghar

**Statement of directors' responsibilities**

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Small company provisions**

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

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Director

Approved by the board on: 13 March 2026

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED**  
**INCOME STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

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	2025 £	2024 £
Turnover	118,834	369,853
Other income	252,180	89,387
Cost of raw materials and consumables	(33,931)	(60,131)
Staff cost	(181,402)	(174,206)
Depreciation and other amounts written off assets	(18,877)	(14,668)
Other charges	(121,887)	(120,785)
Profit	<u>14,917</u>	<u>89,450</u>

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**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 OCTOBER 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Fixed assets	53,486	34,363
Current assets	439,856	379,072
Creditors: amounts falling due within one year	(73,119)	(8,129)
<b>Net current assets</b>	<b>366,737</b>	<b>370,943</b>
<b>Total assets less current liabilities</b>	<b>420,223</b>	<b>405,306</b>
<b>Net assets</b>	<b>420,223</b>	<b>405,306</b>
<b>Reserves</b>	<b>420,223</b>	<b>405,306</b>

**NOTES TO THE ACCOUNTS**

**1 Statutory information**

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED is a private company, limited by guarantee, registered in England and Wales, registration number 09797412.

**2 Average number of employees**

During the year the average number of employees was 2 (2024: 2).

For the year ending 31 October 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 6 May 2026

Nurul Hoque  
Director

Company Registration No. 09797412



**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED**  
**DETAILED INCOME STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2025**

This schedule does not form part of the statutory accounts.

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>		
Sales	118,834	369,853
<b>Other income</b>		
Other operating income	252,180	89,387
<b>Cost of raw materials and consumables</b>		
Purchases	33,931	60,131
<b>Staff costs</b>		
Wages and salaries	112,874	99,481
Pensions	1,485	1,689
Employer's NI	1,836	7,043
Temporary staff and recruitment	61,305	53,885
Staff training and welfare	1,664	1,667
Travel and subsistence	1,938	9,606
Entertaining	300	835
	181,402	174,206
<b>Depreciation and other amounts written off assets</b>		
Depreciation	18,877	14,668
<b>Interest Payable</b>		
Bank loans and overdrafts	(3,378)	(356)
<b>Other</b>		
Rent	76,825	66,726
Rates	-	1,478
Light and heat	15,492	11,467
Telephone and fax	793	918
Internet	793	841
Subscriptions	72	-
Bank charges	366	-
Insurance	2,367	2,624
Software	291	265
Repairs and maintenance	18,915	31,174
Donations	-	2,707
Sundry expenses	1,193	2,307
Accountancy fees	600	600
Other legal and professional	7,558	34
	125,265	121,141
<b>Profit on ordinary activities before taxation</b>	14,917	89,450