



Trustee Report 2023 - 2024

Contents

Introduction.....	1
Activities Offered	1
Funding Received:.....	2
Future plans	2
Conclusion	2
Trustees:	2

Introduction

Oldham Greenhill Community Sports and Recreation Club (OGHCRSC) is a beacon of community service, dedicated to enriching the lives of local residents through a diverse array of activities. Operating seven days a week, including school holidays and evenings, OGHCRSC provides inclusive access to leisure, recreation, and sports engagement for individuals of all ages and backgrounds within the Oldham council and its surrounding areas. The club offers a welcoming and vibrant space for members to pursue interests, stay active, and connect with others, with amenities and programs tailored to diverse needs. By maintaining a robust schedule and ensuring year-round operational availability, OGHCRSC serves as a reliable resource for recreation, social interaction, and personal growth, fostering well-being, belonging, and active participation in the community.

Activities Offered

Oldham Greenhill Community Sports and Recreation Club (OGHCRSC) is a vibrant hub offering a diverse range of activities to enrich the lives of community members. From multi-sports facilities to children's soft play areas and a community café, OGHCRSC provides opportunities for individuals of all ages and backgrounds to engage, explore, and thrive. We also focus on youth empowerment, violence reduction, and anti-social behaviour projects, as well as holiday activities, educational classes, community events, support groups, and assistance programs. Additionally, OGHCRSC offers training and space for a visually impaired cricket club, indoor football pitches, yoga classes, cooking and baking workshops, and personal development workshops. Our commitment to inclusivity, well-being, and personal development is evident in its dedication to serving the community and providing a welcoming environment for all.





Funding Received:

Throughout the year, OGHCRSC has been fortunate to receive funding from a range of sources, including grants from esteemed organisations such as Sports England, Reaching Communities, Oldham Council, Action Together, VRU, NHS England, Lancashire Cricket Foundation, other generous contributors. These grants have played a crucial role in sustaining our operations, enabling us to refurbish our facilities, deliver impactful community projects, and provide essential services to the residents of Oldham.

Future plans

As trustees of Oldham Greenhill Community Sports and Recreation Club (OGHCRSC), we are excited to outline our future plans and strategic objectives aimed at further enhancing our organisation's impact and reach within the community.

One of our key priorities is to secure additional funding to expand our organisation and projects. We will actively seek out new grant opportunities, partnerships with local businesses, and fundraising initiatives to support the growth of OGHCRSC and the delivery of impactful programs for our community.

Maintaining sustainable physical activities is essential to promoting health and well-being within our community. We will continue to offer a diverse range of sports and recreational programs that cater to different age groups and abilities, ensuring that everyone has the opportunity to stay active and healthy.

By focusing on these future plans and strategic objectives, we are confident that OGHCRSC will continue to be a valuable asset to the community, providing essential services, support, and opportunities for growth and well-being for all who engage with our organisation.

Conclusion

We are dedicated to the continued growth and success of OGHCRSC, striving to make a positive impact on the lives of our community members and create a welcoming and inclusive environment for all. We look forward to the opportunities and challenges that lie ahead as we work towards achieving our goals and serving the residents of Oldham.

Trustees:

Abid Hussain – Director of Operation
Nurul Haque – Director of health & Safety
Sohail Asghar – Director of fundraising

Oldham Sports Complex, Havelock Street | Oldham (Charity Number: 1173497)
Email: inf@oghsrsc.uk T: 0161 465 8846



**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023**

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023

CONTENTS	PAGE
Company information	3
Directors' report	4
Income statement	5
Statement of financial position	6
Detailed income statement	7

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
COMPANY INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2023

Directors

Abid Hussain
Nurul Hoque
Sohail Asghar

Company Number

09797412 (England and Wales)

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DIRECTORS' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2023

The directors present their report and accounts for the year ended 31 October 2023.

Directors

The following directors held office during the whole of the period:

Abid Hussain
Nurul Hoque
Sohail Asghar

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

.....
Abid Hussain
Director

Approved by the board on: 9 April 2024

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2023

	2023	2022
	£	£
Turnover	120,407	226,013
Other income	289,698	94,059
Cost of raw materials and consumables	(33,948)	(29,580)
Staff cost	(145,484)	(101,807)
Depreciation and other amounts written off assets	(10,770)	(7,555)
Other charges	(147,693)	(145,103)
Profit	<u>72,210</u>	<u>36,027</u>

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 OCTOBER 2023

	2023	2022
	£	£
Fixed assets	47,039	40,309
Current assets	268,817	226,699
Creditors: amounts falling due within one year	-	(23,362)
Net current assets	268,817	203,337
Total assets less current liabilities	315,856	243,646
Net assets	315,856	243,646
Reserves	315,856	243,646

NOTES TO THE ACCOUNTS

1 Statutory Information

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED is a private company, limited by guarantee, registered in England and Wales, registration number 09797412.

2 Average number of employees

During the year the average number of employees was 2 (2022: 0).

For the year ending 31 October 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 9 April 2024

Abid Hussain
Director

Company Registration No. 09797412

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DETAILED INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2023

This schedule does not form part of the statutory accounts.

	2023	2022
	£	£
Turnover		
Sales	120,407	226,013
Other income		
Other operating Income	289,698	94,059
Cost of raw materials and consumables		
Purchases	33,948	29,580
Staff costs		
Wages and salaries	104,566	84,695
Pensions	3,167	697
Employer's NI	12,461	6,106
Temporary staff and recruitment	15,866	2,768
Travel and subsistence	9,424	7,541
	145,484	101,807
Depreciation and other amounts written off assets		
Depreciation	10,770	7,555
Interest Payable		
Bank loans and overdrafts	373	636
Other		
Rent	74,253	67,226
Rates	974	2,001
Light and heat	8,771	4,032
Telephone and fax	1,353	206
Insurance	2,670	1,293
Equipment expensed	-	778
Repairs and maintenance	34,913	49,715
Donations	7,089	-
Sundry expenses	15,341	18,776
Accountancy fees	420	440
Other legal and professional	1,536	-
	147,320	144,467
Profit on ordinary activities before taxation	72,210	36,027