



TRUSTEE REPORT 2021/2022

We are pleased to present the trustee report for OGHCSRC, highlighting the progress we have made in the past year. Despite the challenges of the global rise in the cost of living, we have made significant improvements to our facilities and have continued to engage with our local communities.

During the accounts period under review, the primary focus of the Charity was to operate and maintain the Sports pitch, Soft Play area, Café facility, and sports & recreational activities throughout the year, including holidays, evenings and weekends.

We are committed to providing the residents of Oldham and the surrounding areas with high-quality facilities for leisure, recreation, and sport. Our aim is to maintain a safe, pleasant and fit-for-purpose space that meets the needs of our community.

Facility Improvements:

We have made significant progress in improving our facilities. We have installed a brand new 4G pitch, which has been a great addition to our sports facilities. The pitch has been well received by our visitors and we continue to take bookings.

We have also modernised our cafe, play area, and toilet facilities, which has improved the overall experience for our visitors. The modernisation of our facilities has been a significant investment, but we believe it was necessary to provide a safe and welcoming environment for our visitors. We appreciate the support from the external funders

Challenges:

As mentioned earlier, we are facing challenges due to the global rise in the cost of living. However, we have a good workforce who work collaboratively to overcome these challenges. We are also grateful for the support we receive from our local communities. We have been able to manage our finances effectively, and we are confident that we can continue to provide high-quality services to our visitors.

Community Engagement:

We have been successful in increasing the footfall of the centre by organising projects and events to engage with our communities. We have a diverse demographic and appeal to people of all ages, culture, orientation, and backgrounds.

We encourage social justice and empower our people to make better of themselves. We have organised several events, including sports tournaments, cultural festivals, and educational workshops. These events have been well received by our visitors and we have seen an increase in the number of people visiting the centre.

Projects/Activities /Events that have been delivered in 2021/2022

Our organisation has been organising various projects and events to engage with the local community. These projects have been well received and we have seen an increase in the number of visitors to the centre.

Below is a list of the projects organised

1. Befriending
2. Food Parcels
3. Gardening
4. Coffee and Counselling
5. Mental Health and Wellbeing
6. Over 50s Luncheon Club
7. Friday Ladies Sports
8. Saturday Sports Activities (Girls)
9. Saturday Multi Sports
10. Girls Corner
11. Outdoor Trips
12. Zumba

Funding received from:-

- Social Enterprise Support Fund
- Sport England
- Forever Manchester
- Ward Members
- National Lottery Awards for All
- Action Together
- Social fund
- Oldham MBC
- Neighbourly Limited Comm Fund
- Football Foundation
- Sported Foundation
- Alpkite Foundation
- Groundwork UK
- Streetgames UK

OGHCSRC would like to express our sincere appreciation to all our funders who have supported us in our mission to make a positive impact in the community. Without their generous contributions, we would not be able to provide the facilities, programs and services that benefit so many people.

We would like to thank our individual donors who have given their time, money and resources to support our cause.

The contributions have helped us to expand our facilities, develop new programs and improve accessibility for all members of the community.

We would also like to thank our corporate sponsors who have partnered with us to create opportunities for collaboration and support. The contributions have helped us to reach a wider audience and make a greater impact in the community.

Finally, we would like to thank our grant providers who have awarded us funding to support our programs and initiatives. This has enabled us to develop new programs, expand our facilities, and provide more opportunities for the community.

We are grateful for the support of all our funders and we look forward to continuing our partnership to make a positive impact in the community.

Trustees/ Directors/ Volunteers:

OGHCSRC (Oldham Greenhill Community Sports and Recreation Centre) is a charity organisation that is run by a team of dedicated individuals who are committed to making a positive impact in the community. The organisation is led by a Board of Directors/Trustees who oversee the day-to-day operations of the charity.

The current Board of Directors/Trustees consists of Abid Hussain, Nurul Hoque, and Sohail Asghar. Abid Hussain serves as the Operations Director and all projects co-ordinator.

Nurul Hoque is the Secretary and Health and Safety Director, while Sohail Asghar is responsible for HR, Fundraising, and Admin.

Each of these individuals brings a wealth of knowledge, skills, and experience to the organisation, which helps to ensure that the charity is run efficiently and effectively.

In addition to the Board of Directors/Trustees, OGHCSRC has a team of 10 volunteers who help to run and manage the organisation. These volunteers receive training to help them with administration work, running community activities, managing the play area, and promoting the charity and fundraising.

Overall, the team at OGHCSRC is committed to making a positive impact in the community by providing access to sports and recreation facilities, promoting health and wellbeing, and supporting community projects. The dedication and hard work of the Board of Directors/Trustees and volunteers are crucial to the success of the charity.

Future Plans

OGHCSRC has several future plans to continue making a positive impact in the community. Some of these plans include:-

1. Expanding the facilities: The organisation plans to expand its sports and recreation facilities to cater to a wider range of activities. This includes building a sensory room, adding more sports contents, and upgrading the existing facilities.

2. Increasing community engagement: OGHCSRC plans to increase community engagement by organising more events and activities that bring people together. This includes sports tournaments, cultural events, and educational workshops.

3. Developing youth programs: The organisation plans to develop more youth programs that focus on sports, education, and personal development. This includes after-school programs, mentoring, and leadership training.

4. Improving accessibility: OGHCSRC plans to improve accessibility to its facilities for people with disabilities. This includes adding wheelchair ramps, accessible restrooms, and other accommodations.

5. Strengthening partnerships: The organisation plans to strengthen its partnerships with local businesses, schools, and community organisations to create more opportunities for collaboration and support.

To achieve these plans, OGHCSRC will need to secure funding through grants, donations, and fundraising events. The organisation will also need to continue to recruit and train volunteers to help with the day-to-day operations and management of the facilities. Overall, OGHCSRC is committed to making a positive impact in the community and will continue to work towards achieving its goals.

OGHCSRC has been organising various projects and events to engage with the local community. These projects have been well received, and we have seen an increase in the number of visitors to the centre. We will continue to organise such projects and events to provide opportunities for the community to socialise, learn, and engage in various activities.

In conclusion, we have made significant progress in the past year and have continued to improve our facilities and engage with our communities. We are committed to providing a safe and welcoming environment for all our visitors. We would like to thank our trustees for their continued support and guidance.

Kind regards

Abid Hussain- Director
Nurul Hoque – Director
Sohail Asghar – Director

Oldham Greenhill Community Sports and Recreation Club (OGHCSRC)
Havelock Street | Oldham (Charity Number: 1173497) : 0161 465 8846
Email: info@oghcsrc.uk

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Company Registration No. 09797412 (England and Wales)

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**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND ABRIDGED UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022**

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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND ABRIDGED UNAUDITED ACCOUNTS
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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
COMPANY INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2022

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Directors

Nurul Hoque
Abid Hussain
Sohail Asghar

Company Number

09797412 (England and Wales)

Registered Office

UNIT 5
HAVELOCK STREET
OLDHAM
OL8 1JR
ENGLAND

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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
(COMPANY NO: 09797412 ENGLAND AND WALES)
DIRECTORS' REPORT

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The directors present their report and accounts for the year ended 31 October 2022.

Directors

The following directors held office during the whole of the period:

Nurul Hoque
Abid Hussain

Sohail Asghar was appointed on 1 December 2021.

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

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Abid Hussain
Director

Approved by the board on: 23 May 2023

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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2022

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	2022	2021
	£	£
Gross profit	290,492	293,858
Administrative expenses	(253,829)	(202,204)
Operating profit	36,663	91,654
Interest payable and similar charges	(636)	(180)
Profit on ordinary activities before taxation	36,027	91,474
Tax on profit on ordinary activities	-	-
Profit for the financial year	36,027	91,474

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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 OCTOBER 2022

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	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	4	40,309	25,861
Current assets			
Inventories		8,000	8,000
Debtors		1,416	1,416
Cash at bank and in hand		217,283	200,925
		<u>226,699</u>	<u>210,341</u>
Net current assets		<u>226,699</u>	<u>210,341</u>
Total assets less current liabilities		<u>267,008</u>	<u>236,202</u>
Creditors: amounts falling due after more than one year		(23,362)	(28,583)
Net assets		<u>243,646</u>	<u>207,619</u>
Capital and reserves			
Profit and loss account		<u>243,646</u>	<u>207,619</u>
Shareholders' funds		<u>243,646</u>	<u>207,619</u>

For the year ending 31 October 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The members have agreed to the preparation of abridged accounts for the year in accordance with Section 444(2A).

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the provisions of FRS 102 Section 1A - Small Entities.

The financial statements were approved by the Board of Directors and authorised for issue on 23 May 2023 and were signed on its behalf by

Abid Hussain
Director

Company Registration No. 09797412

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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022

1 Statutory information

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED is a private company, limited by shares, registered in England and Wales, registration number 09797412. The registered office is UNIT 5, HAVELOCK STREET, OLDHAM, OL8 1JR, ENGLAND.

2 Compliance with accounting standards

The accounts have been prepared in accordance with the provisions of FRS 102 Section 1A Small Entities. There were no material departures from that standard.

3 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

Basis of preparation

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets.

Presentation currency

The accounts are presented in £ sterling.

Tangible fixed assets and depreciation

Tangible assets are included at cost less depreciation and impairment. Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives:

Fixtures & fittings	5 Years (20%)
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4 Tangible fixed assets

Cost or valuation

At 1 November 2021	31,847
Additions	22,003
At 31 October 2022	53,850

Depreciation

At 1 November 2021	5,986
Charge for the year	7,555
At 31 October 2022	13,541

Net book value

At 31 October 2022	40,309
At 31 October 2021	25,861

5 Average number of employees

During the year the average number of employees was 2 (2021: 2).

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OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DETAILED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 OCTOBER 2022

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This schedule does not form part of the statutory accounts.

	2022	2021
	£	£
Turnover		
Sales	226,013	69,025
Cost of sales		
Purchases	29,580	43,104
Gross profit	196,433	25,921
Administrative expenses		
Wages and salaries	84,695	68,478
Pensions	697	-
Employer's NI	6,106	4,414
Temporary staff and recruitment	2,768	19,902
Travel and subsistence	7,541	19,388
Rent	67,226	46,800
Rates	2,001	-
Light and heat	4,032	4,740
Telephone and fax	206	504
Insurance	1,293	2,444
Equipment expensed	778	-
Repairs and maintenance	49,715	24,760
Depreciation	7,555	4,495
Sundry expenses	18,776	5,051
Accountancy fees	440	(77)
Solicitors fees	-	955
Advertising and PR	-	350
	253,829	202,204
Other operating income		
Other operating income	94,059	267,937
Operating profit	36,663	91,654
Interest payable		
Bank loans and overdrafts	636	180
Profit on ordinary activities before taxation	36,027	91,474

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