

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales · Charity number 1173497

Details

Status Registered

Legal form Charitable company

Company number [09797412](#)

Registered 2017-06-20

Register [View on the Charity Commission register](#)

Contact

Address Oldham GHCSRC
Century Works-Unit 5
Havelock Street
Oldham
OL8 1JR

Phone 01614658846

Email info@oghcsrc.uk

Website [NA](#)

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF THE METROPOLITAN DISTRICT OF OLDHAM AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Our charity provides sports & recreational activities for the communities, these include multi sports activities, operation of sports facilities, children's soft play area, cafe and kitchen, holiday play schemes, educational classes and variety of workshops, community and fundraising events, exercise &

fitness classes, providing food parcels for the deprived families and elderly, we are in Oldham

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£371,014	£356,097	-	-
2024-10-31	£459,240	£310,015	-	-
2023-10-31	£410,105	£292,804	-	-
2022-10-31	£320,072	£283,409	-	-
2021-10-31	£336,962	£245,488	-	-
2020-10-31	£182,847	£89,936	-	-

Trustees

Name	Role	Appointed
Janine Conway		2025-11-01
Nurul Hoque		2020-04-06
Sajad Iqbal		2026-01-01
Simon Kershaw		2026-04-01
abid hussain		2020-06-01

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales - Charity number 1173497

Accounts



TRUSTEES' REPORT: FROM GRASSROOTS TO STRATEGIC IMPACT

1. Executive Summary: The Connected Journey

While our strategic alliance with the Greater Manchester Combined Authority Violence Reduction Unit (GMCA VRU) provides the vital framework for early intervention and youth violence prevention across Oldham, the true pulse of our work is felt in our daily activities. At Oldham Greenhill Community Sports and Recreation Club, broad strategic concepts like "diversity" and "community cohesion" are translated into reality through weekly cooking, sewing, sport, and wellness sessions. This report highlights the specific, ground-level participation tracked across our core neighbourhood provisions as detailed in our project registers, showcasing the children, families, and adults who make up the fabric of our organisation.

2. A Week in the Life: Core Weekly Registrations & Attendance

Our weekly timetable creates a consistent anchor for the community, ensuring that from Monday morning to Sunday afternoon, there is a safe, warm, active and structured space for everyone.

Adult Wellbeing, Skills & Lifelong Learning

- The Wellbeing Cohort: Our dedicated adult wellbeing circle supported a core group of over 20 local residents, providing regular health check-ins and peer support networks.
- Sewing & Textiles (Tuesdays): A highly popular skills-based session engaging a regular cohort of 15 women, combining practical textile training with cross-cultural social connection.
- Cooking & Baking Streams (Mondays & Thursdays/Fridays): Operating across split sessions (including morning and afternoon blocks led by coaches and community staff), these sessions focus on budget-friendly, healthy nutrition for our participants.
- Wednesday Recovery Circle: Run in partnership with dedicated practitioners, including links with turning-point services, this vital safe space offers direct support for mental health, anxiety, and recovery, consistently welcoming regular attendees from the local area.

Holistic Physical Health: The Yoga Registers

Our targeted yoga programmes have expanded remarkably across three distinct neighbourhood footprints, making gentle physical activity and mental relaxation accessible to women who face significant cultural barriers to mainstream fitness:

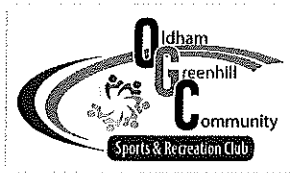
- Main Club Yoga (Tuesdays): Our largest cohort with 38 registered women, supporting residents with chronic health conditions like diabetes and high blood pressure.
- Grace Yoga (Wednesdays): Serving 23 registered local women.
- Coppice Yoga Outreach (Thursdays): A deeply impactful localised provision with 38 registered participants, providing vital support to local residents.

3. Youth Pathways: Safe Evenings & Structured Weekends

In direct alignment with VRU priorities, our youth club registers demonstrate a targeted approach to keeping young people safe, active, and off the streets during peak hours of vulnerability.

Youth Club Engagement Breakdown (Weekly Registrations)

- Mixed Youth Club (Fridays): 20 Regular Youths



- Boys Youth Club (Saturdays): 30 Regular Teens
- Girls Youth Club (Sundays): 15 Regular Children
- Mixed Youth Club (Fridays): Providing free, inclusive multi-sports and recreational activities for the 10–13 age bracket, bringing together a lively local group.
- Boys Youth Club (Saturdays): A critical free diversionary session specifically designed for teenage boys aged 13–18 from across the OL4, OL8, and OL9 postcodes. This group engages key local teenagers, giving them a positive outlet and direct mentorship from our coaching staff.
- Girls Youth Club (Sundays): A vibrant session dedicated to young girls aged 7–13, fostering peer support and confidence among the children attending.
- Saturday Mini & Mega Ballers: Early-years movement and multi-sports development sessions starting from 18 months up to 12 years old, ensuring a continuous pathway of positive engagement from early childhood through to adolescence.

4. Holiday Camps: Sustained Community Support

Our seasonal camps ensure that when schools close, our support for families intensifies, mitigating the risks of holiday hunger and unstructured street-based activity.

Easter & May Half-Term Camp Delivery

Our registers show a highly coordinated, multi-activity delivery model across our holiday camps, balancing affordable subsidised slots (£10-£15) with fully supported spaces.

- May Camp Cohort: This camp successfully engaged a diverse mix of local primary and secondary students from regional schools like Coppice Primary School.
- Family-Centred Engagement: A key highlight of our impact is seeing brothers and sisters attending together. By providing a shared space for siblings of different ages and genders, we significantly ease the logistical and financial strain on local parents, while embedding values of Kindness and mutual responsibility across generational lines.

5. From Registers to Safer Streets

Every attendance represents an hour where a child was safe, an adult was learning a new skill, or a vulnerable resident was receiving vital wellness support.

By ensuring our multi-sports, camps, and youth clubs remain affordable, deeply rooted in the neighbourhood, and intensely welcoming, we feed directly into the overarching goals of the GMCA VRU programme. We are immensely proud of our staff, our volunteers, and above all, the resilient residents of Oldham who make up the living community of Oldham Greenhill CSRC.

This report has been approved by the board of trustees

Abid Hussain, Nurul Hoque, Sajid Iqbal, Janine Conway, Simon Kilshaw

Company Registration No. 09797412 (England and Wales)

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2025**

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2025

CONTENTS	PAGE
Company information	3
Directors' report	4
Income statement	5
Statement of financial position	6
Detailed income statement	7

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
COMPANY INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2025

Directors

Abid Hussain
Nurul Hoque
Sohail Asghar

Company Number

09797412 (England and Wales)

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DIRECTORS' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2025

The directors present their report and accounts for the year ended 31 October 2025.

Directors

The following directors held office during the whole of the period:

Abid Hussain
Nurul Hoque
Sohail Asghar

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

.....

Director

Approved by the board on: 13 March 2026

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2025

	2025	2024
	£	£
Turnover	118,834	369,853
Other income	252,180	89,387
Cost of raw materials and consumables	(33,931)	(60,131)
Staff cost	(181,402)	(174,206)
Depreciation and other amounts written off assets	(18,877)	(14,668)
Other charges	(121,887)	(120,785)
Profit	<u>14,917</u>	<u>89,450</u>

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 OCTOBER 2025

	2025 £	2024 £
Fixed assets	53,486	34,363
Current assets	439,856	379,072
Creditors: amounts falling due within one year	(73,119)	(8,129)
Net current assets	366,737	370,943
Total assets less current liabilities	420,223	405,306
Net assets	420,223	405,306
Reserves	420,223	405,306

NOTES TO THE ACCOUNTS

1 Statutory information

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED is a private company, limited by guarantee, registered in England and Wales, registration number 09797412.

2 Average number of employees

During the year the average number of employees was 2 (2024: 2).

For the year ending 31 October 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 6 May 2026

Nurul Hoque
Director

Company Registration No. 09797412

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DETAILED INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2025

This schedule does not form part of the statutory accounts.

	2025	2024
	£	£
Turnover		
Sales	118,834	369,853
Other income		
Other operating income	252,180	89,387
Cost of raw materials and consumables		
Purchases	33,931	60,131
Staff costs		
Wages and salaries	112,874	99,481
Pensions	1,485	1,689
Employer's NI	1,836	7,043
Temporary staff and recruitment	61,305	53,885
Staff training and welfare	1,664	1,667
Travel and subsistence	1,938	9,606
Entertaining	300	835
	181,402	174,206
Depreciation and other amounts written off assets		
Depreciation	18,877	14,668
Interest Payable		
Bank loans and overdrafts	(3,378)	(356)
Other		
Rent	76,825	66,726
Rates	-	1,478
Light and heat	15,492	11,467
Telephone and fax	793	918
Internet	793	841
Subscriptions	72	-
Bank charges	366	-
Insurance	2,367	2,624
Software	291	265
Repairs and maintenance	18,915	31,174
Donations	-	2,707
Sundry expenses	1,193	2,307
Accountancy fees	600	600
Other legal and professional	7,558	34
	125,265	121,141
Profit on ordinary activities before taxation	14,917	89,450

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales - Charity number 1173497

Accounts

Trustees' Annual Report for Oldham Greenhill Community Sports and Recreation Club

For the financial year ending 2024-2025

1. Introduction

Oldham Greenhill Community Sports and Recreation Club (OGHCRSC) is a community service organisation dedicated to enriching the lives of local residents through a diverse array of activities. Our mission is to promote leisure, recreation, and sports engagement for individuals of all ages, abilities and backgrounds. We operate seven days a week, including evenings and school holidays, to ensure inclusive access for the entire community within the Oldham council and surrounding areas.

2. Charitable Activities and Achievements

Throughout the reporting period, OGHCRSC delivered a wide range of activities to achieve its charitable objectives. Key achievements included:

- **Multi-Sports and Facilities:** We offered a diverse range of sports activities, from football to cricket, and provided facilities for individuals to hone their skills and foster a sense of camaraderie.
- **Children's Soft Play Area and Community Café:** The dedicated children's soft play area served as a haven for young ones, while the community café was a hub for social interaction.
- **Support for Vulnerable Residents:** We hosted support groups and assistance programmes, offering a lifeline to deprived families, the elderly, and individuals facing challenges.
- **Recreation and Well-being:** We provided yoga classes, cooking, and baking workshops, which helped individuals enhance their culinary skills and improve their well-being.
- **Inclusivity:** OGHCRSC demonstrated its commitment to inclusivity by providing specialised training and space for a visually impaired cricket club.
- **Youth Engagement:** The organisation planned to launch new projects focused on youth empowerment, violence reduction, and tackling anti-social behaviour through education and community involvement.

3. Financial Review

The charity received funding from a range of sources, including grants from Sports England, Oldham Council, GMCA, Action Together, and other generous contributors. These grants were crucial for sustaining operations, refurbishing facilities, and delivering impactful community projects.

4. Future Plans

Looking ahead, the trustees have outlined several key objectives for the upcoming year to further enhance our impact:

- **Funding Expansion:** The charity will actively seek out new grant opportunities, partnerships with local businesses, and fundraising initiatives.
- **New Initiatives:** OGHCRSC is committed to developing new initiatives to provide support for employment and volunteering, including training workshops and job placement services.
- **Sustainable Activities:** We will continue to offer a diverse range of sports and recreational programmes to promote health and well-being.
- **Safeguarding:** The safety of community members is of utmost importance, and the charity will implement safeguarding measures, training for staff and volunteers, and awareness campaigns.
- **Personnel and Facilities:** OGHCRSC plans to recruit more personnel to support expanding operations and refurbish its facilities to create a welcoming and modern space for all visitors.

5. Trustees

- Abid Hussain - Director of Operations
- Nurul Haque - Director of Health & Safety
- Sohail Asghar - Director of Fundraising

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales - Charity number 1173497

Accounts



Trustee Report 2023 - 2024

Contents

Introduction..... 1

Activities Offered 1

Funding Received:..... 2

Future plans 2

Conclusion 2

Trustees: 2

Introduction

Oldham Greenhill Community Sports and Recreation Club (OGHCRSC) is a beacon of community service, dedicated to enriching the lives of local residents through a diverse array of activities. Operating seven days a week, including school holidays and evenings, OGHCRSC provides inclusive access to leisure, recreation, and sports engagement for individuals of all ages and backgrounds within the Oldham council and its surrounding areas. The club offers a welcoming and vibrant space for members to pursue interests, stay active, and connect with others, with amenities and programs tailored to diverse needs. By maintaining a robust schedule and ensuring year-round operational availability, OGHCRSC serves as a reliable resource for recreation, social interaction, and personal growth, fostering well-being, belonging, and active participation in the community.

Activities Offered

Oldham Greenhill Community Sports and Recreation Club (OGHCRSC) is a vibrant hub offering a diverse range of activities to enrich the lives of community members. From multi-sports facilities to children's soft play areas and a community café, OGHCRSC provides opportunities for individuals of all ages and backgrounds to engage, explore, and thrive. We also focus on youth empowerment, violence reduction, and anti-social behaviour projects, as well as holiday activities, educational classes, community events, support groups, and assistance programs. Additionally, OGHCRSC offers training and space for a visually impaired cricket club, indoor football pitches, yoga classes, cooking and baking workshops, and personal development workshops. Our commitment to inclusivity, well-being, and personal development is evident in its dedication to serving the community and providing a welcoming environment for all





Funding Received:

Throughout the year, OGHCRSC has been fortunate to receive funding from a range of sources, including grants from esteemed organisations such as Sports England, Reaching Communities, Oldham Council, Action Together, VRU, NHS England, Lancashire Cricket Foundation, other generous contributors. These grants have played a crucial role in sustaining our operations, enabling us to refurbish our facilities, deliver impactful community projects, and provide essential services to the residents of Oldham.

Future plans

As trustees of Oldham Greenhill Community Sports and Recreation Club (OGHCRSC), we are excited to outline our future plans and strategic objectives aimed at further enhancing our organisation's impact and reach within the community.

One of our key priorities is to secure additional funding to expand our organisation and projects. We will actively seek out new grant opportunities, partnerships with local businesses, and fundraising initiatives to support the growth of OGHCRSC and the delivery of impactful programs for our community.

Maintaining sustainable physical activities is essential to promoting health and well-being within our community. We will continue to offer a diverse range of sports and recreational programs that cater to different age groups and abilities, ensuring that everyone has the opportunity to stay active and healthy.

By focusing on these future plans and strategic objectives, we are confident that OGHCRSC will continue to be a valuable asset to the community, providing essential services, support, and opportunities for growth and well-being for all who engage with our organisation.

Conclusion

We are dedicated to the continued growth and success of OGHCRSC, striving to make a positive impact on the lives of our community members and create a welcoming and inclusive environment for all. We look forward to the opportunities and challenges that lie ahead as we work towards achieving our goals and serving the residents of Oldham.

Trustees:

Abid Hussain – Director of Operation
Nurul Haque – Director of health & Safety
Sohail Asghar – Director of fundraising

Oldham Sports Complex, Havelock Street | Oldham (Charity Number: 1173497)
Email: inf@oghcsrc.uk T: 0161 465 8846



Company Registration No. 09797412 (England and Wales)

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023**

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023

CONTENTS	PAGE
Company information	3
Directors' report	4
Income statement	5
Statement of financial position	6
Detailed income statement	7

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
COMPANY INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2023

Directors

Abid Hussain
Nurul Hoque
Sohail Asghar

Company Number

09797412 (England and Wales)

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DIRECTORS' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2023

The directors present their report and accounts for the year ended 31 October 2023.

Directors

The following directors held office during the whole of the period:

Abid Hussain
Nurul Hoque
Sohail Asghar

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

.....
Abid Hussain
Director

Approved by the board on: 9 April 2024

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2023

	2023	2022
	£	£
Turnover	120,407	226,013
Other income	289,698	94,059
Cost of raw materials and consumables	(33,948)	(29,580)
Staff cost	(145,484)	(101,807)
Depreciation and other amounts written off assets	(10,770)	(7,555)
Other charges	(147,693)	(145,103)
Profit	<u>72,210</u>	<u>36,027</u>

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 OCTOBER 2023

	2023	2022
	£	£
Fixed assets	47,039	40,309
Current assets	268,817	226,699
Creditors: amounts falling due within one year	-	(23,362)
Net current assets	<u>268,817</u>	<u>203,337</u>
Total assets less current liabilities	<u>315,856</u>	<u>243,646</u>
Net assets	<u><u>315,856</u></u>	<u><u>243,646</u></u>
Reserves	<u><u>315,856</u></u>	<u><u>243,646</u></u>

NOTES TO THE ACCOUNTS

1 Statutory Information

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED is a private company, limited by guarantee, registered in England and Wales, registration number 09797412.

2 Average number of employees

During the year the average number of employees was 2 (2022: 0).

For the year ending 31 October 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 9 April 2024

Abid Hussain
Director

Company Registration No. 09797412

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DETAILED INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2023

This schedule does not form part of the statutory accounts.

	2023	2022
	£	£
Turnover		
Sales	120,407	226,013
Other income		
Other operating Income	289,698	94,059
Cost of raw materials and consumables		
Purchases	33,948	29,580
Staff costs		
Wages and salaries	104,566	84,695
Pensions	3,167	697
Employer's NI	12,461	6,106
Temporary staff and recruitment	15,866	2,768
Travel and subsistence	9,424	7,541
	145,484	101,807
Depreciation and other amounts written off assets		
Depreciation	10,770	7,555
Interest Payable		
Bank loans and overdrafts	373	636
Other		
Rent	74,253	67,226
Rates	974	2,001
Light and heat	8,771	4,032
Telephone and fax	1,353	206
Insurance	2,670	1,293
Equipment expensed	-	778
Repairs and maintenance	34,913	49,715
Donations	7,089	-
Sundry expenses	15,341	18,776
Accountancy fees	420	440
Other legal and professional	1,536	-
	147,320	144,467
Profit on ordinary activities before taxation	72,210	36,027

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales - Charity number 1173497

Accounts



TRUSTEE REPORT 2021/2022

We are pleased to present the trustee report for OGHCSRC, highlighting the progress we have made in the past year. Despite the challenges of the global rise in the cost of living, we have made significant improvements to our facilities and have continued to engage with our local communities.

During the accounts period under review, the primary focus of the Charity was to operate and maintain the Sports pitch, Soft Play area, Café facility, and sports & recreational activities throughout the year, including holidays, evenings and weekends.

We are committed to providing the residents of Oldham and the surrounding areas with high-quality facilities for leisure, recreation, and sport. Our aim is to maintain a safe, pleasant and fit-for-purpose space that meets the needs of our community.

Facility Improvements:

We have made significant progress in improving our facilities. We have installed a brand new 4G pitch, which has been a great addition to our sports facilities. The pitch has been well received by our visitors and we continue to take bookings.

We have also modernised our cafe, play area, and toilet facilities, which has improved the overall experience for our visitors. The modernisation of our facilities has been a significant investment, but we believe it was necessary to provide a safe and welcoming environment for our visitors. We appreciate the support from the external funders

Challenges:

As mentioned earlier, we are facing challenges due to the global rise in the cost of living. However, we have a good workforce who work collaboratively to overcome these challenges. We are also grateful for the support we receive from our local communities. We have been able to manage our finances effectively, and we are confident that we can continue to provide high-quality services to our visitors.

Community Engagement:

We have been successful in increasing the footfall of the centre by organising projects and events to engage with our communities. We have a diverse demographic and appeal to people of all ages, culture, orientation, and backgrounds.

We encourage social justice and empower our people to make better of themselves. We have organised several events, including sports tournaments, cultural festivals, and educational workshops. These events have been well received by our visitors and we have seen an increase in the number of people visiting the centre.

Projects/Activities /Events that have been delivered in 2021/2022

Our organisation has been organising various projects and events to engage with the local community. These projects have been well received and we have seen an increase in the number of visitors to the centre.

Below is a list of the projects organised

1. Befriending
2. Food Parcels
3. Gardening
4. Coffee and Counselling
5. Mental Health and Wellbeing
6. Over 50s Luncheon Club
7. Friday Ladies Sports
8. Saturday Sports Activities (Girls)
9. Saturday Multi Sports
10. Girls Corner
11. Outdoor Trips
12. Zumba

Funding received from:-

- Social Enterprise Support Fund
- Sport England
- Forever Manchester
- Ward Members
- National Lottery Awards for All
- Action Together
- Social fund
- Oldham MBC
- Neighbourly Limited Comm Fund
- Football Foundation
- Sported Foundation
- Alpkit Foundation
- Groundwork UK
- Streetgames UK

OGHCSRC would like to express our sincere appreciation to all our funders who have supported us in our mission to make a positive impact in the community. Without their generous contributions, we would not be able to provide the facilities, programs and services that benefit so many people.

We would like to thank our individual donors who have given their time, money and resources to support our cause.

The contributions have helped us to expand our facilities, develop new programs and improve accessibility for all members of the community.

We would also like to thank our corporate sponsors who have partnered with us to create opportunities for collaboration and support. The contributions have helped us to reach a wider audience and make a greater impact in the community.

Finally, we would like to thank our grant providers who have awarded us funding to support our programs and initiatives. This has enabled us to develop new programs, expand our facilities, and provide more opportunities for the community.

We are grateful for the support of all our funders and we look forward to continuing our partnership to make a positive impact in the community.

Trustees/ Directors/ Volunteers:

OGHCSRC (Oldham Greenhill Community Sports and Recreation Centre) is a charity organisation that is run by a team of dedicated individuals who are committed to making a positive impact in the community. The organisation is led by a Board of Directors/Trustees who oversee the day-to-day operations of the charity.

The current Board of Directors/Trustees consists of Abid Hussain, Nurul Hoque, and Sohail Asghar. Abid Hussain serves as the Operations Director and all projects co-ordinator.

Nurul Hoque is the Secretary and Health and Safety Director, while Sohail Asghar is responsible for HR, Fundraising, and Admin.

Each of these individuals brings a wealth of knowledge, skills, and experience to the organisation, which helps to ensure that the charity is run efficiently and effectively.

In addition to the Board of Directors/Trustees, OGHCSRC has a team of 10 volunteers who help to run and manage the organisation. These volunteers receive training to help them with administration work, running community activities, managing the play area, and promoting the charity and fundraising.

Overall, the team at OGHCSRC is committed to making a positive impact in the community by providing access to sports and recreation facilities, promoting health and wellbeing, and supporting community projects. The dedication and hard work of the Board of Directors/Trustees and volunteers are crucial to the success of the charity.

Future Plans

OGHCSRC has several future plans to continue making a positive impact in the community. Some of these plans include:-

1. Expanding the facilities: The organisation plans to expand its sports and recreation facilities to cater to a wider range of activities. This includes building a sensory room, adding more sports contents, and upgrading the existing facilities.

2. Increasing community engagement: OGHCSRC plans to increase community engagement by organising more events and activities that bring people together. This includes sports tournaments, cultural events, and educational workshops.

3. Developing youth programs: The organisation plans to develop more youth programs that focus on sports, education, and personal development. This includes after-school programs, mentoring, and leadership training.

4. Improving accessibility: OGHCSRC plans to improve accessibility to its facilities for people with disabilities. This includes adding wheelchair ramps, accessible restrooms, and other accommodations.

5. Strengthening partnerships: The organisation plans to strengthen its partnerships with local businesses, schools, and community organisations to create more opportunities for collaboration and support.

To achieve these plans, OGHCSRC will need to secure funding through grants, donations, and fundraising events. The organisation will also need to continue to recruit and train volunteers to help with the day-to-day operations and management of the facilities. Overall, OGHCSRC is committed to making a positive impact in the community and will continue to work towards achieving its goals.

OGHCSRC has been organising various projects and events to engage with the local community. These projects have been well received, and we have seen an increase in the number of visitors to the centre. We will continue to organise such projects and events to provide opportunities for the community to socialise, learn, and engage in various activities.

In conclusion, we have made significant progress in the past year and have continued to improve our facilities and engage with our communities. We are committed to providing a safe and welcoming environment for all our visitors. We would like to thank our trustees for their continued support and guidance.

Kind regards

Abid Hussain- Director
Nurul Hoque – Director
Sohail Asghar – Director

Oldham Greenhill Community Sports and Recreation Club (OGHCSRC)
Havelock Street | Oldham (Charity Number: 1173497) : 0161 465 8846
Email: info@oghcsrc.uk

DRAFT

Company Registration No. 09797412 (England and Wales)

DRAFT

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND ABRIDGED UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022**

DRAFT

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND ABRIDGED UNAUDITED ACCOUNTS
CONTENTS

DRAFT

	Page
Company information	3
Directors' report	4
Income statement	5
Statement of financial position	6
Notes to the accounts	7
Detailed profit and loss account	8

DRAFT

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
COMPANY INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2022

DRAFT

Directors

Nurul Hoque
Abid Hussain
Sohail Asghar

Company Number

09797412 (England and Wales)

Registered Office

UNIT 5
HAVELOCK STREET
OLDHAM
OL8 1JR
ENGLAND

DRAFT

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
(COMPANY NO: 09797412 ENGLAND AND WALES)
DIRECTORS' REPORT

DRAFT

The directors present their report and accounts for the year ended 31 October 2022.

Directors

The following directors held office during the whole of the period:

Nurul Hoque
Abid Hussain

Sohail Asghar was appointed on 1 December 2021.

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

.....

Abid Hussain
Director

Approved by the board on: 23 May 2023

DRAFT

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2022

DRAFT

	2022	2021
	£	£
Gross profit	290,492	293,858
Administrative expenses	(253,829)	(202,204)
Operating profit	36,663	91,654
Interest payable and similar charges	(636)	(180)
Profit on ordinary activities before taxation	36,027	91,474
Tax on profit on ordinary activities	-	-
Profit for the financial year	36,027	91,474

DRAFT

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 OCTOBER 2022

DRAFT

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	4	40,309	25,861
Current assets			
Inventories		8,000	8,000
Debtors		1,416	1,416
Cash at bank and in hand		217,283	200,925
		<u>226,699</u>	<u>210,341</u>
Net current assets		<u>226,699</u>	<u>210,341</u>
Total assets less current liabilities		<u>267,008</u>	<u>236,202</u>
Creditors: amounts falling due after more than one year		<u>(23,362)</u>	<u>(28,583)</u>
Net assets		<u>243,646</u>	<u>207,619</u>
Capital and reserves			
Profit and loss account		<u>243,646</u>	<u>207,619</u>
Shareholders' funds		<u>243,646</u>	<u>207,619</u>

For the year ending 31 October 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The members have agreed to the preparation of abridged accounts for the year in accordance with Section 444(2A).

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the provisions of FRS 102 Section 1A - Small Entities.

The financial statements were approved by the Board of Directors and authorised for issue on 23 May 2023 and were signed on its behalf by

Abid Hussain
Director

Company Registration No. 09797412

DRAFT

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DETAILED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 OCTOBER 2022

DRAFT

This schedule does not form part of the statutory accounts.

	2022	2021
	£	£
Turnover		
Sales	226,013	69,025
Cost of sales		
Purchases	29,580	43,104
Gross profit	196,433	25,921
Administrative expenses		
Wages and salaries	84,695	68,478
Pensions	697	-
Employer's NI	6,106	4,414
Temporary staff and recruitment	2,768	19,902
Travel and subsistence	7,541	19,388
Rent	67,226	46,800
Rates	2,001	-
Light and heat	4,032	4,740
Telephone and fax	206	504
Insurance	1,293	2,444
Equipment expensed	778	-
Repairs and maintenance	49,715	24,760
Depreciation	7,555	4,495
Sundry expenses	18,776	5,051
Accountancy fees	440	(77)
Solicitors fees	-	955
Advertising and PR	-	350
	253,829	202,204
Other operating income		
Other operating income	94,059	267,937
Operating profit	36,663	91,654
Interest payable		
Bank loans and overdrafts	636	180
Profit on ordinary activities before taxation	36,027	91,474

DRAFT

DRAFT

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales - Charity number 1173497

Accounts

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND ABRIDGED UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2021**

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
ANNUAL REPORT AND ABRIDGED UNAUDITED ACCOUNTS
CONTENTS

	Page
Company information	3
Directors' report	4
Income statement	5
Statement of financial position	6
Notes to the accounts	7
Detailed profit and loss account	8

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
COMPANY INFORMATION
FOR THE YEAR ENDED 31 OCTOBER 2021

Directors Nurul Hoque
Abid Hussain

Company Number 09797412 (England and Wales)

Registered Office UNIT 5
HAVELOCK STREET
OLDHAM
OL8 1JR
ENGLAND

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
(COMPANY NO: 09797412 ENGLAND AND WALES)
DIRECTORS' REPORT

The directors present their report and accounts for the year ended 31 October 2021.

Directors

The following directors held office during the whole of the period:

Nurul Hoque
Abid Hussain

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

.....

Abid Hussain
Director

Approved by the board on: 3 March 2022

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2021

	2021	2020
	£	£
Gross profit	293,858	-
Administrative expenses	(202,204)	-
Operating profit	<u>91,654</u>	<u>-</u>
Interest payable and similar charges	(180)	-
Profit on ordinary activities before taxation	<u>91,474</u>	<u>-</u>
Tax on profit on ordinary activities	-	-
Profit for the financial year	<u><u>91,474</u></u>	<u><u>-</u></u>

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 OCTOBER 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	4	25,861	12,159
Current assets			
Inventories		8,000	-
Debtors		1,416	2,137
Cash at bank and in hand		200,925	132,862
		<u>210,341</u>	<u>134,999</u>
Creditors: amounts falling due within one year		-	(1,013)
		<u>210,341</u>	<u>133,986</u>
Net current assets		<u>210,341</u>	<u>133,986</u>
Total assets less current liabilities		236,202	146,145
Creditors: amounts falling due after more than one year		(28,583)	(30,000)
		<u>207,619</u>	<u>116,145</u>
Net assets		<u>207,619</u>	<u>116,145</u>
Capital and reserves			
Profit and loss account		207,619	116,145
		<u>207,619</u>	<u>116,145</u>
Shareholders' funds		<u>207,619</u>	<u>116,145</u>

For the year ending 31 October 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The members have agreed to the preparation of abridged accounts for the year in accordance with Section 444(2A).

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the provisions of FRS 102 Section 1A - Small Entities.

The financial statements were approved by the Board of Directors and authorised for issue on 3 March 2022 and were signed on its behalf by

Abid Hussain
Director

Company Registration No. 09797412

OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
DETAILED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 OCTOBER 2021

This schedule does not form part of the statutory accounts.

	2021	2020
	£	£
Turnover		
Sales	69,025	-
Cost of sales		
Purchases	43,104	-
Gross profit	25,921	-
Administrative expenses		
Wages and salaries	68,478	-
Employer's NI	4,414	-
Temporary staff and recruitment	19,902	-
Travel and subsistence	19,388	-
Rent	46,800	-
Light and heat	4,740	-
Telephone and fax	504	-
Insurance	2,444	-
Repairs and maintenance	24,760	-
Depreciation	4,495	-
Sundry expenses	5,051	-
Accountancy fees	(77)	-
Solicitors fees	955	-
Advertising and PR	350	-
	202,204	-
Other operating income		
Other operating income	267,937	-
Operating profit	91,654	-
Interest payable		
Bank loans and overdrafts	180	-
Profit on ordinary activities before taxation	91,474	-



TRUSTEE REPORT 2021/2022

The primary objective of the Charity in the accounts period under review was operating of the Sports pitch, Soft Play area, Café facility and sports & recreational activities throughout the year during holidays, evenings and weekend times.

The aim of the Oldham Greenhill Community Sports and Recreation Club (OGHCRSC), is to provide facilities and space for the residents of Oldham and the surrounding areas to enjoy for leisure, recreation and sport. OGHCRSC maintains and provides a safe, pleasant and fit-for-purpose space. We have carried out detailed risk assessment and made adaptations to our building to make it covid-19 compliant and to meet government standards and guidance.

Activities on offer:

The organisation currently has a soft play area, sports pitches, café, community rooms, community football and multi sports for children at weekends and throughout the school holidays, adults fitness sessions, support groups, education classes throughout the week for women and girls 16+.

The play area and café operate on weekends and throughout the holiday period for the community and children to access whilst participating in the activities on offer.

With the support of our funders, we obtained a lease for the unit across from the main site to construct a new 3g pitch; We have also achieved to completely renovate our original 3g pitch with the help of Football Foundation to a state of the art 4g football pitch.

Throughout the year we have worked with local community groups and in partnership with different agencies to ensure that recreation and leisure opportunities are maximised.

We seek to provide excellent facilities that encourage as many residents as possible to benefit from the space.

Every school holidays we organise camps for children aged 7-13 from our facilities. There are up to 90 children involved per camp and is delivered with a group of staff, coaches and volunteers. There is up to 14 adults to help support and deliver these camps. We have seen a lot of success from this and is supported by the HAF project. We have had very positive reviews from parents.

27/05/2022

Activities included but not limited to were: -

- Multiport including football, cricket, tag rugby, dodgeball, circuit training, tennis, boxing, and Zumba
- Arts and crafts
- Interactive sessions
- Board games
- Baking
- Cinema
- Trips and excursions

We have managed to cater and reach out to different communities, vulnerable people, lonely people, and children that simply want to discharge positive energy. Our organisation and staff have been very accommodating by safeguarding and looking after the children including providing, breakfast, snacks, hot meals and encouraging healthy eating with fruits and a balanced diet. We are proud of our organisation and staff for the success of these camps.

The principal source of funds comes from the limited hire of the football pitches and play area for the children, and Community Café which is very much dependant on the several grants received.

Funding received from:

Sport England
Action Together
National Lottery
Football foundation
Oldham MBC
Workers Education
Social Fund
Neighbourly Limited Comm Fund
Sported
Streetgames UK
HMRC Grant
Voice 4 change
Groundworks UK
High Sheriff

Projects/Activities /Events that have been delivered in 2020/21

Ladies & Girls Zumba
Family Cooking Activity
School Holiday's Sports camp
Summer camp
Men's Luncheon club
Sports/Art camp
Kids football training sessions
Food parcel project

Trustees/ Directors/ Volunteers:

2021 saw the resignation of director, Omar Sharif due to his focus on other priorities in his life.

Sohail Asghar took the reigns of becoming the chairperson.

Nurul Hoque continuing as the company secretary

And Abid Hussain continuing as Director of Operations.

Current structure

Sohail Asghar – Chairman, HR, Fundraising and Admin Director

Abid Hussain – Operations Director and all projects co-ordinator

Nurul Hoque – Secretary and Health and Safety Director

We currently have three Board of Directors and 10 volunteers on board to help run and manage the organisation. The directors have wealth of knowledge, skills and experience to see the day to day operation of the Charity. The Directors/Trustees help with the finances, building maintenance, funding applications and community projects. The volunteers receive training to help volunteer with administration work, running of the community activities, play area and help to promote the Charity and fundraise.

Future plans:

To secure funding and expand the organisation, projects and activities further. To secure the future of the organisation well into the future. To deliver new projects to the community. Continue to run support and advice groups for the community. To run regular and sustainable physical activities. To recruit more Directors, staff and volunteers on board,

To facilitate all our projects, we need to keep on top of maintenance of our buildings and surroundings. There are plans to improve the carpark and the play area. We have already made improvements in our café area with the counter and food display equipment.

Kind regards

Sohail Asghar – Director

27/05/2022

Abid Hussain- Director
Nurul Hoque – Director

Oldham Sports Complex, Havelock Street | Oldham (Charity Number: 1173497)
T: 0161 465 8846
Email: info@oghcsrc.uk

27/05/2022

OLDHAM GREENHILL COMMUNITY SPORTS AND RECREATION CLUB

England & Wales - Charity number 1173497

Accounts

Registered number: 09797412

**OLDHAM GREENHILL COMMUNITY SPORTS & RECREATION CLUB LIMITED
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2020**

Oldham Greenhill Community Sports & Recreation Club Limited
Unaudited Financial Statements
For The Year Ended 31 October 2020

Contents

	Page
Company Information	1
Profit and Loss Account	2
Balance Sheet	3
The following pages do not form part of the statutory accounts:	
Trading Profit and Loss Account	4—5

Oldham Greenhill Community Sports & Recreation Club Limited
Company Information
For The Year Ended 31 October 2020

Directors	Mr Nurul Hoque Mr Abid Hussain Mr Omar Sharif
Company Number	09797412
Registered Office	Unit 5 (Kayls Carpets Car Park) Oldham Sports Complex Havelock Street Oldham OL8 1LR
Accountants	H Accountancy Ltd Broadway House, 74 Broadway Street Oldham OL8 1LR

Oldham Greenhill Community Sports & Recreation Club Limited
Profit and Loss Account
For The Year Ended 31 October 2020

	2020	2019
	£	£
TURNOVER	182,847	87,632
Other income	1	-
Staff costs	(16,733)	(5,742)
Depreciation and other amounts written off assets	(657)	(349)
Other charges	(89,936)	(60,866)
NET PROFIT	<u>75,522</u>	<u>20,675</u>

Oldham Greenhill Community Sports & Recreation Club Limited
Balance Sheet
As at 31 October 2020

	2020	2019
	£	£
Fixed assets	12,159	2,288
Current assets	134,999	38,848
Creditors: Amounts Falling Due Within One Year	(13)	(13)
NET CURRENT ASSETS	134,986	38,835
TOTAL ASSETS LESS CURRENT LIABILITIES	147,145	41,123
Creditors: Amounts Falling After More Than One Year	(30,000)	-
Accruals and deferred income	(1,000)	(500)
NET ASSETS	116,145	40,623
SURPLUS OF RESERVES	116,145	40,623

Notes

1. Average Number of Employees

Average number of employees, including directors, during the year was as follows: 1 (2019: 1)

2. General Information

Oldham Greenhill Community Sports & Recreation Club Limited is a private company, limited by shares, incorporated in England & Wales, registered number 09797412 . The registered office is Oldham Sports Complex, Havelock Street, Oldham, OL8 1LR. For the year ending 31 October 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Mr Abid Hussain
Director
10/11/2020

Oldham Greenhill Community Sports & Recreation Club Limited
Trading Profit and Loss Account
For The Year Ended 31 October 2020

	2020		2019	
	£	£	£	£
TURNOVER				
Grants & Funds		139,992		40,413
Donations		11,311		46,277
Sales type - Other inc		28,743		942
Sales type - JRS GRANT		2,801		-
		182,847		87,632
OTHER INCOME				
Interest receivable and similar income		1		-
STAFF COSTS				
Wages and salaries	7,832		-	
Subcontractor costs	2,911		5,742	
Travel expenses	5,990		-	
		(16,733)		(5,742)
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS				
Depreciation of plant and machinery	657		349	
		(657)		(349)
OTHER CHARGES				
Other direct costs:				
Other direct costs	27,086		4,064	
Premises expenses:				
Rent	42,894		39,825	
Light and heat	4,003		4,701	
Water rates	30		-	
Repairs and maintenance	7,440		12,372	
Cleaning	613		492	
		54,980		57,390
General administration costs:				
Vehicle repair costs	-		765	
Insurance	1,997		(14,299)	
Printing, postage and stationery	330		-	
Stationery	582		-	
Advertising and marketing costs	3,120		1,275	
Training seminars and workshops	-		540	
Telecommunications and data costs	671		726	
Accountancy fees	500		250	
Professional fees	100		10,100	
Charitable donations	100		-	
Sundry expenses	470		55	

...CONTINUED

Oldham Greenhill Community Sports & Recreation Club Limited
Trading Profit and Loss Account (continued)
For The Year Ended 31 October 2020

	<u>7,870</u>	<u>(588)</u>	
		<u>(89,936)</u>	<u>(60,866)</u>
NET PROFIT		<u>75,522</u>	<u>20,675</u>



TRUSTEE REPORT 2019/2020

The primary objective of the Charity in the accounts period under review was operating of the Sports pitch, Soft Play area, Café facility and sports & recreational activities throughout the year during holidays, evenings and weekend times.

The aim of the Oldham Greenhill Community Sports and Recreation Club (OGHCRSC), is to provide facilities and space for the residents of Oldham and the surrounding areas to enjoy for leisure, recreation and sport. OGHCRSC maintains and provides a safe, pleasant and fit-for-purpose space. We have carried out detailed risk assessment and made adaptations to our building to make it covid-19 compliant and to meet government standards and guidance.

Activities on offer:

The organisation currently has a soft play area, sports pitch, café, community rooms, community football and multi sports for children on Saturday's and throughout the school holidays, adults fitness sessions, support groups, education classes throughout the week for women and girls 16+. The play area and café operate on weekends and throughout the holiday period for the community and children to access whilst participating in the activities on offer. However, we have had to close our facilities due to the pandemic of Covid-19 and government lockdown since March 2020.

In March we had to close all the facilities due to COVID-19 which had sever impact on the organisation having loss of income which we heavily rely on throughout the year. We had no choice but to close and apply for external grants including the government bounce Back Loan and £25,000 business rates grant.

We have also delivered befriending service across Oldham by providing service via our social media platforms and also one to one at the centre.

In June we started to deliver food parcels out to the local communities around our local areas which many families suffered impact of Pandemic. We secured the funding from National Lottery Awards for All pot and spent on delivering the food parcels.

Throughout the year we have worked with local community groups and in partnership with different agencies to ensure that recreation and leisure opportunities are maximised. We seek to provide excellent facilities that encourage as many residents as possible to benefit from the space.

The principal source of funds comes from the limited hire of the football pitch and play area for the children, and Community Café which is very much dependant on the several grants received. We have received grants to launch befriending service to start a Women's support project specifically aimed at women who need support with post-natal depression, domestic violence, mental health issues, loneliness and much more and how to deal and safely manage with their problems. We also sign post and refer them to other agencies to support them further.

In September we secured WEA funding to deliver women only education classes. In October we started with Women only ESOL class and this was delivered by Oldham Lifelong learning in the centre and then online Zoom.

In October half term we also delivered young people activities, which was funded by the Streetgames UK.

Our Social Fund included working with young people to access of café facilities and also to volunteer at the café on a regular basis with support from the adults who work there as well as get a food hygiene level 2 qualification.

Funding received from:

ESF
Sport England- Flood Relief
Forever Manchester
Rapid Roca
Fast track grant
National Lottery Awards for All
Green Monster Communities
Action Together
Social Fund
Oldham MBC
Neighbourly Limited Comm Fund
Sported Foundation
Alpkit Foundation
Groundwork UK
Streetgames UK
HMRC Grant

Projects/Activities /Events that have been delivered in 2019/20

Ladies & Girls Zumba
Two day family cooking activity
School Holiday's Sports camp
Dividend community garden
Girls dance academy sessions
Ladies Free ESOL classes 12 weeks
Summer camp
Women's Breakfast & Support group
Sports/Art camp
Befriending service
Zorb football
Kids football training sessions
Anti knife and Crime workshops for teenagers
Food parcel project

Trustees/ Directors/ Volunteers:

2020 saw appointment of three new directors, Omar Sharif, Sohail Asghar and Nurul Hoque, and also the resignation of existing Directors Anjam Ismail and Samera Zreen. A restructure followed and appointed as follows: -

Omar Sharif – Chairman
Abid Hussain – Operations Director and all projects co-ordinator
Nurul Hoque – Secretary and Health and Safety Director
Sohail Asghar – HR, Fundraising and Admin Director

We currently have four Board of Directors and 10 volunteers on board to help run and manage the organisation. The directors have wealth of knowledge, skills and experience to oversee the day to day operation of the Charity. The Directors/Trustees help with the finances, building maintenance, funding applications and community projects. The volunteers receive training to help volunteer with administration work, running of the community activities, play area and help to promote the Charity and fundraise.

Future plans:

To secure funding and expand the organisation, projects and activities further.
To plan and come out of this pandemic with the future of the organisation still secure well into the future. To deliver new projects to the community helping them back into employment and volunteering, assisting people affected by Covid-19. Continue to run support and advice group for the community.
To run regular and sustainable physical activities.
To recruit more Directors, staff and volunteers on board, to diversify the board.

To maintain the building and start work on the next phase of refurbishment, new pitch, update paintwork and improve the external condition of the centre including the car park.

Kind regards

Omar Sharif – Director
Abid Hussain- Director
Nurul Hoque – Director
Sohail Asghar – Director

Oldham Sports Complex, Havelock Street | Oldham (Charity Number: 1173497)
T: 0161 465 8846
Email: info@oghcsrc.uk